

1999 SESSION FISCAL REPORT Executive Summaries

**78th General Assembly
State of Iowa**

**Legislative Fiscal Bureau
June 1999**



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DES MOINES, IOWA
50319

STATE OF IOWA
LEGISLATIVE FISCAL BUREAU

JUNE 1999

Members of the 78th General Assembly of Iowa and Other Interested Citizens:

The **Fiscal Report**, issued by the Legislative Fiscal Bureau, contains a comprehensive summary of fiscal information and legislation passed by the 1999 Session of the 78th General Assembly.

This report is intended to provide interested persons with information on General Fund and non-General Fund appropriations, receipts, and bill summaries which have a significant fiscal impact upon the State of Iowa.

Included in this comprehensive report is the following information: appropriations summary, General Fund balance sheet, subcommittee appropriation acts, miscellaneous appropriations acts, executive summaries of the ways and means acts, and a summary of Legislative Fiscal Bureau reports.

The portions of the appropriations acts which were vetoed by the Governor are designated by the use of [] and are highlighted by the term VETOED.

Legislative Fiscal Bureau staff are available to answer any questions concerning the contents of this document.

Yours truly,

Dennis C. Prouty,
Director

STAFF DIRECTORY

LEGISLATIVE FISCAL BUREAU

Dennis Prouty, Director
Capitol, Room 2 17
281-5279

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POLICY ANALYSIS	Douglas Wulf	28 1-3250	Lucas-Room G23
DATA BASE	Glen Dickinson	281-4616	Lucas-Room G23

APPROPRIATIONS SUBCOMMITTEES

ADMINISTRATION & REGULATION

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Commerce			
General Services			
Governor			
Management			
Secretary of State			

STAFF DIRECTORY

Ethics and Campaign Disclosure Board	Ron Robinson	281-6256	Lucas-Room G23
Inspections & Appeals			
Personnel			
Revenue and Finance			
State/Federal Relations			
Treasurer			

AGRICULTURE & NATURAL RESOURCES

Agriculture	Sherry Weikum	281-7846	Lucas-Room G23
Iowa Family Farm Development Authority	Debra Kozel	281-6767	Lucas-Room G23
Natural Resources			

ECONOMIC DEVELOPMENT

Economic Development	Jeff Robinson	281-4614	Capitol-Room 217
Iowa Finance Authority			
Iowa Seed Capital Corporation			
Public Employment Relations Board			
Workforce Development			

EDUCATION

Board of Regents	Mary Shipman	281-4617	Capitol-Room G17
College Student Aid Commission			
Cultural Affairs	Paige Piper/Bach	281-7942	Lucas-Room G23
Education			

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HEALTH & HUMAN RIGHTS

Blind	Jennifer Dean	281-4613	Lucas-Room G23
Elder Affairs			
Governor's Substance Abuse Coordinator			
Human Rights			
Civil Rights	Valerie Thacker	281-5270	Lucas-Room G23
Public Health			
Veterans Affairs			

HUMAN SERVICES

Child Care	Sue Lerdal	281-7794	Lucas-Room G23
County-Based Services			
Field Operations			
Foster Care			
Institutions			
Juvenile Justice			
Mental Health/Mental Retardation/ Developmental Disabilities			
Child Support Recovery	Deb Anderson	281-6764	Lucas-Room G23
Children's Health Insurance Program			
Family Investment Program, Promise Jobs, Food Stamps			
General Administration			
Medical Services			
Social Services Block Grant			
Temporary Assistance for Needy Families (TANF) Block Grant			

STAFF DIRECTORY

JUSTICE SYSTEM

Corrections	Dwayne Ferguson	281-6561	Lucas-Room G23
Iowa Law Enforcement Academy			
Parole Board			
Public Defense			
Indigent Defense	Christina Schaefer	281-6301	Lucas-Room G23
Judicial Department			
Justice Department			
Public Safety			

OVERSIGHT AND COMMUNICATIONS

Iowa Telecommunications & Technology	Douglas Wulf	281-3250	Lucas-Room G23
Commission			
Information Technology Services	Glen Dickinson	281-4616	Lucas-Room G23
Year 2000			

TRANSPORTATION, INFRASTRUCTURE, & CAPITALS

Transportation	David Reynolds	281-6934	Lucas-Room G23
Capitals			
State Fair Authority			

STAFF DIRECTORY

WAYS AND MEANS

Standing Committees	Larry Sigel	281-4611	Capitol-Room 2 17
	Mike Lipsman	281-7799	Capitol-Room 2 17

EDUCATION STANDING COMMITTEES

School Finance	Mike Lipsman	28 1-7799	Capitol-Room 2 17
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DATA BASE SUPPORT

Dave Kair	281-3685	Lucas-Room G23
Ray Knapp	281-5335	Lucas-Room G23
Scott Miller	281-6301	Lucas-Room G23

ADMINISTRATIVE STAFF

Sandra Laust	281-4594	Capitol-Room 2 17
Charlotte Mosher	28 1-5279	Capitol-Room 2 17
Nicole Navara	281-6766	Lucas-Room G23

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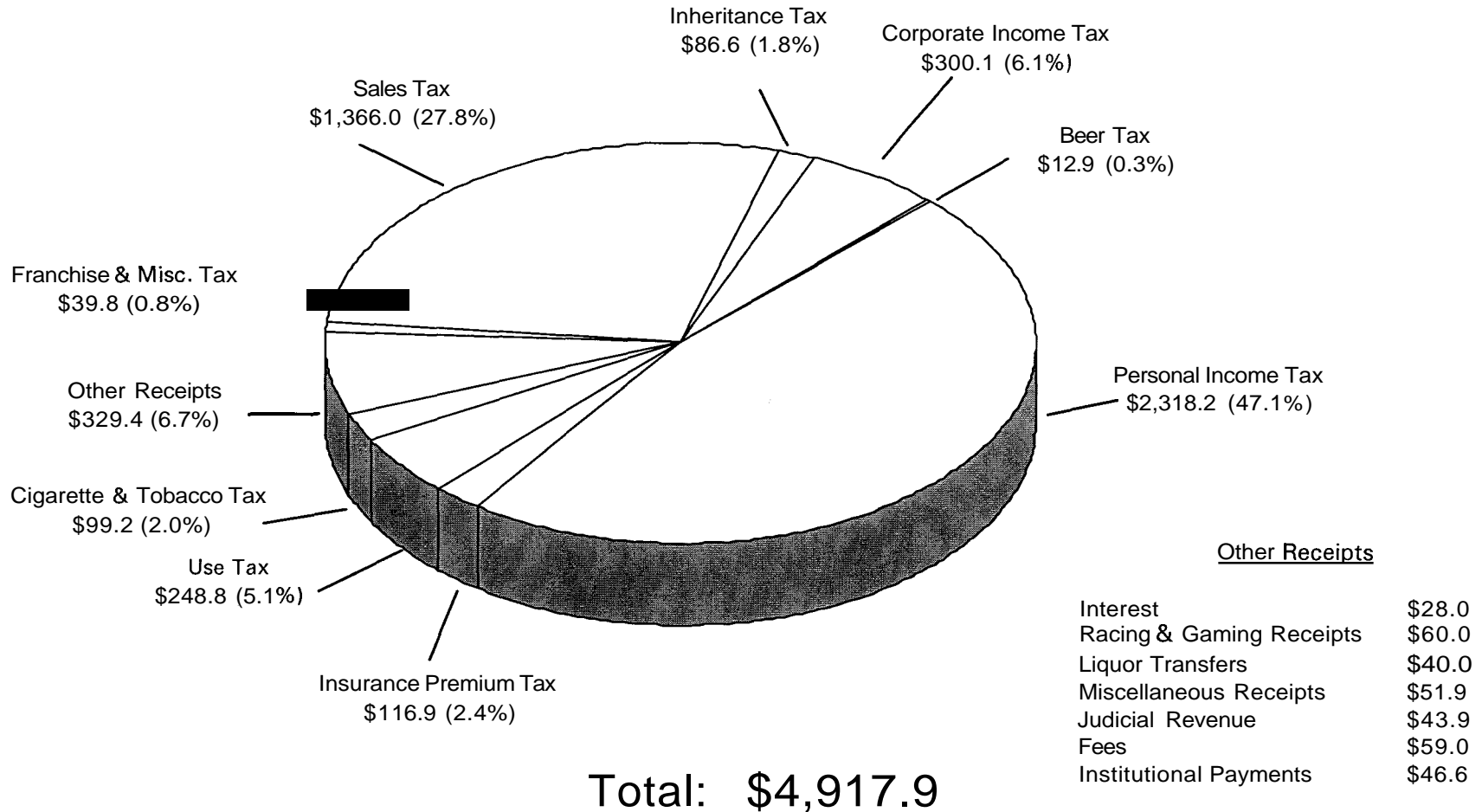
FISCAL INFORMATION

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FY 1999 Estimated General Fund Receipts

(In Millions)

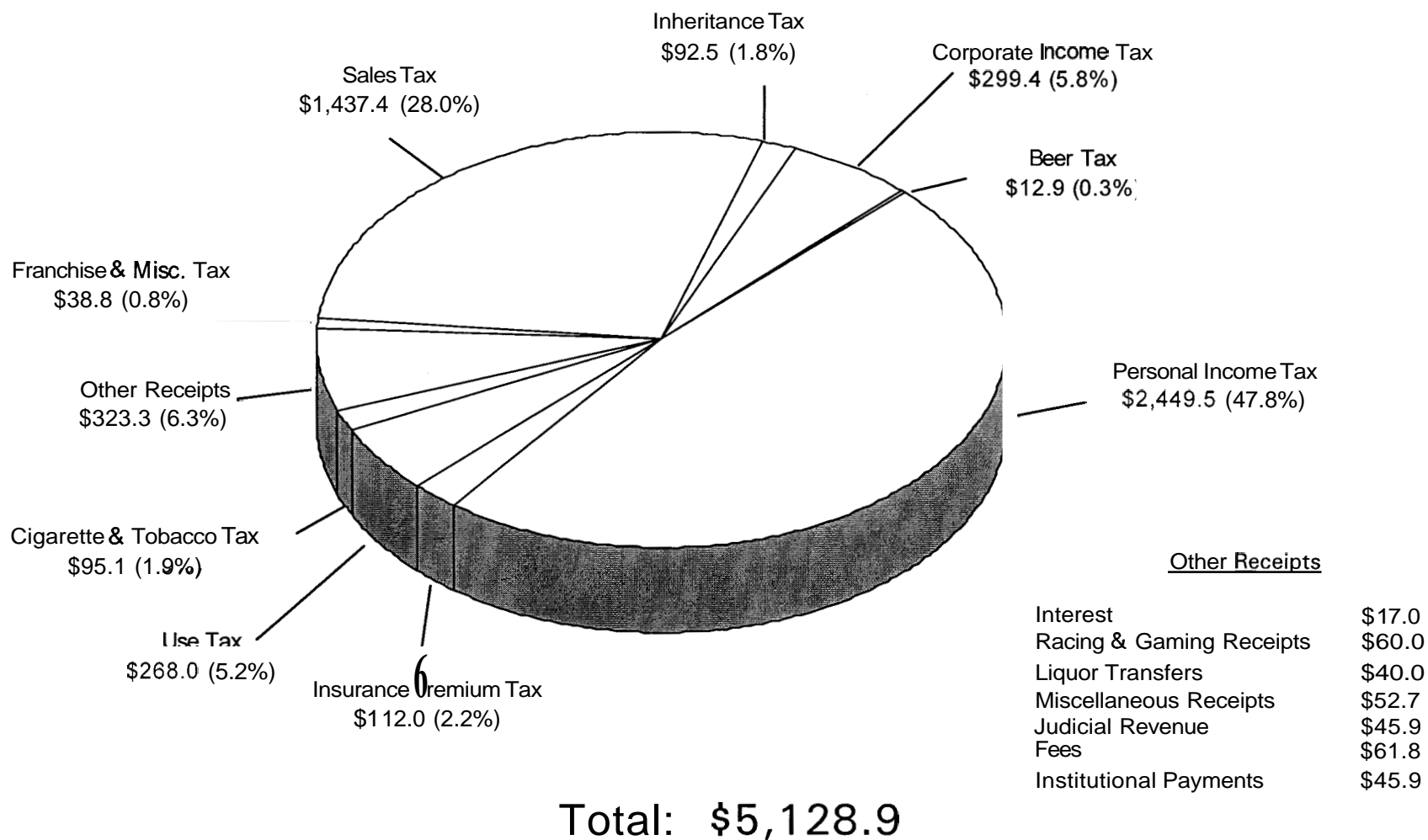
As estimated by the April 1999 Revenue Estimating Conference.
Totals may not add due to rounding.



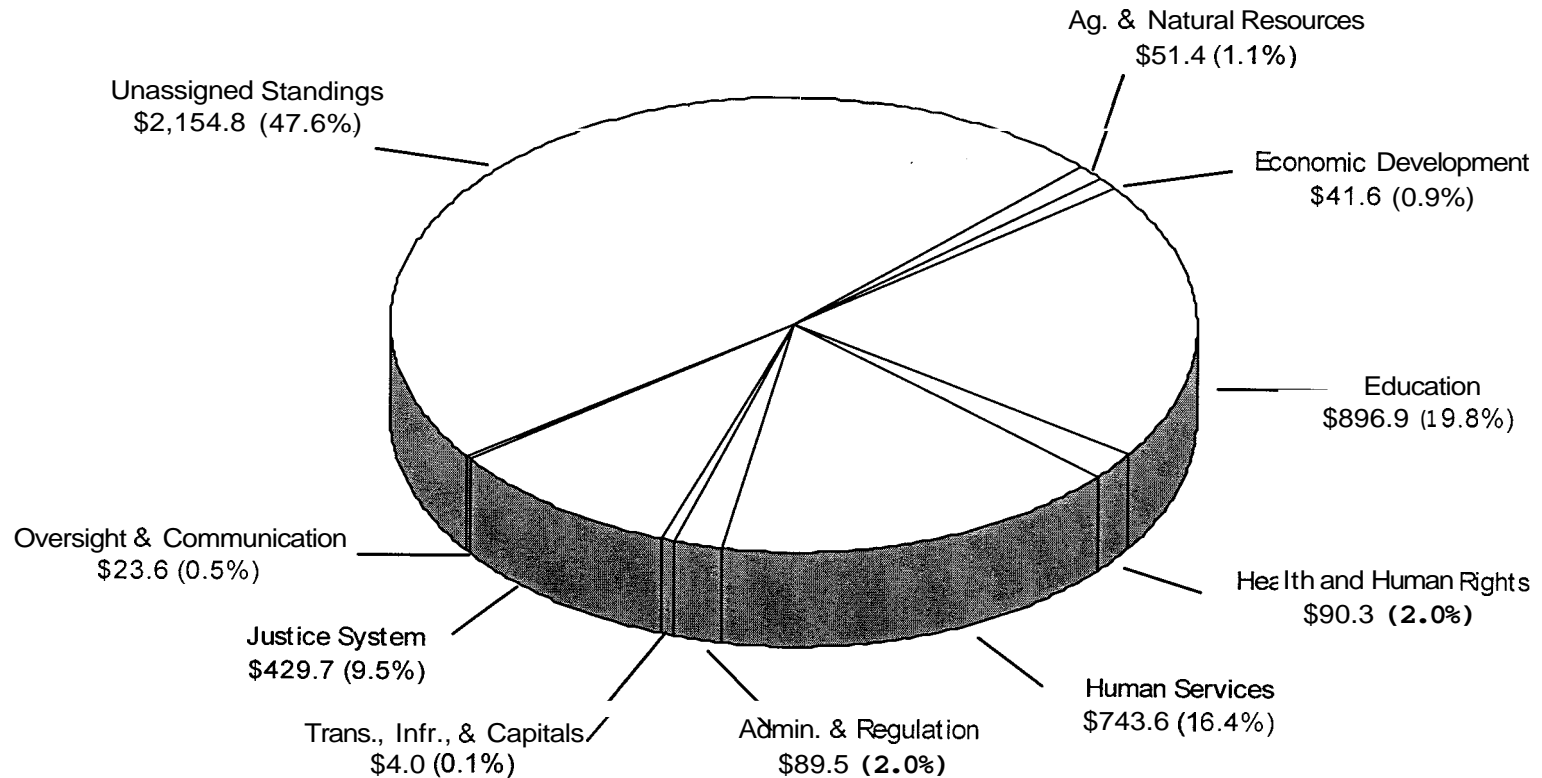
FY 2000 Estimated General Fund Receipts

(In Millions)

As estimated by the April 1999 Revenue Estimating Conference.
Totals may not add due to rounding.



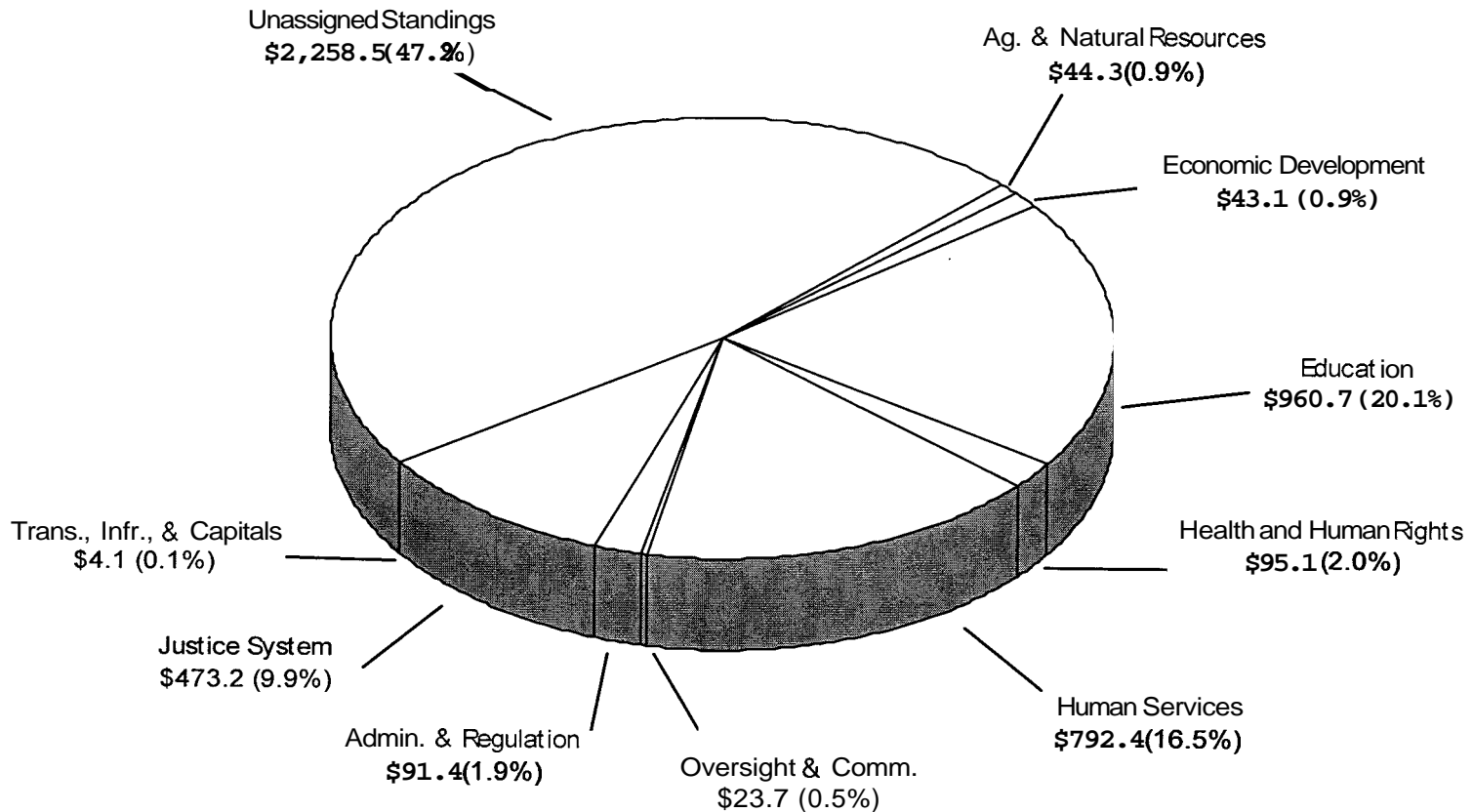
FY 1999 Estimated Net General Fund Appropriations (In Millions)



Unassigned standings are standing appropriations which were not considered at the appropriations subcommittee level. Totals may not add due to rounding.

Total: \$4,525.5

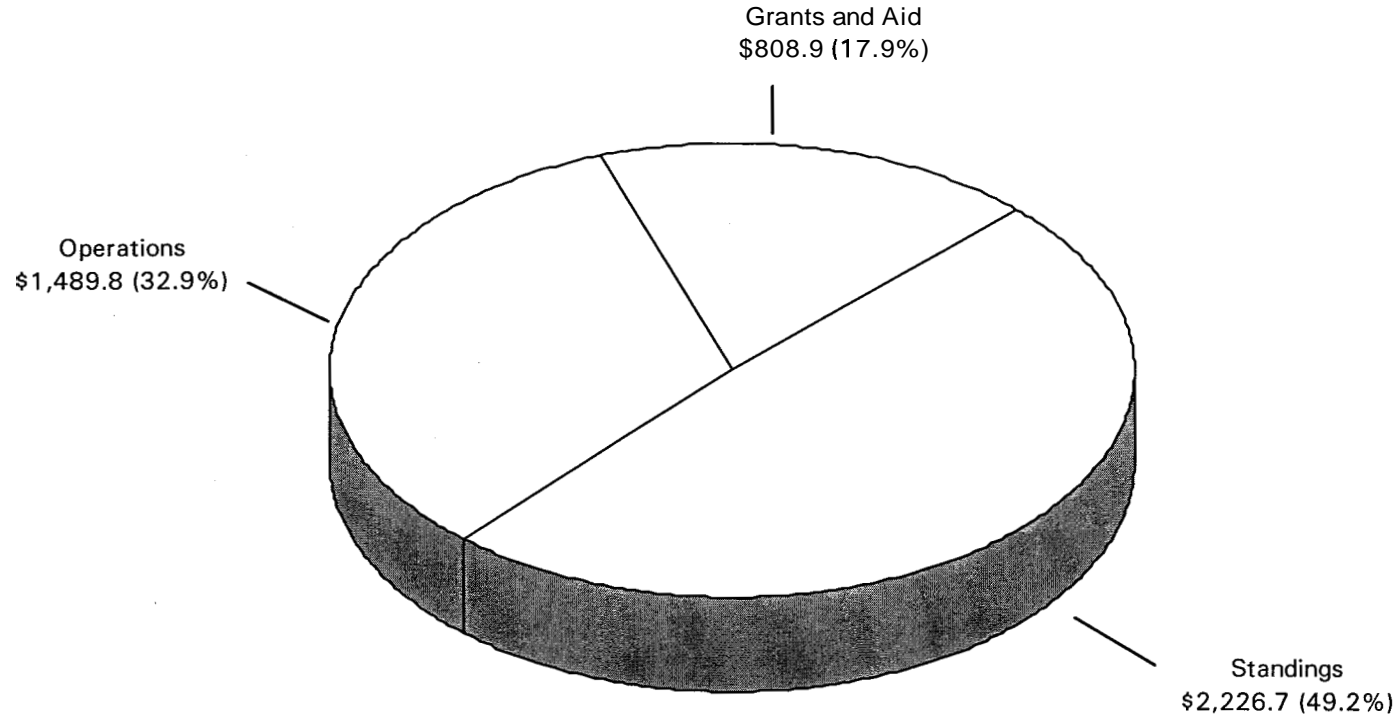
FY 2000 Estimated General Fund Appropriations (In Millions)



Total: \$4,786.6

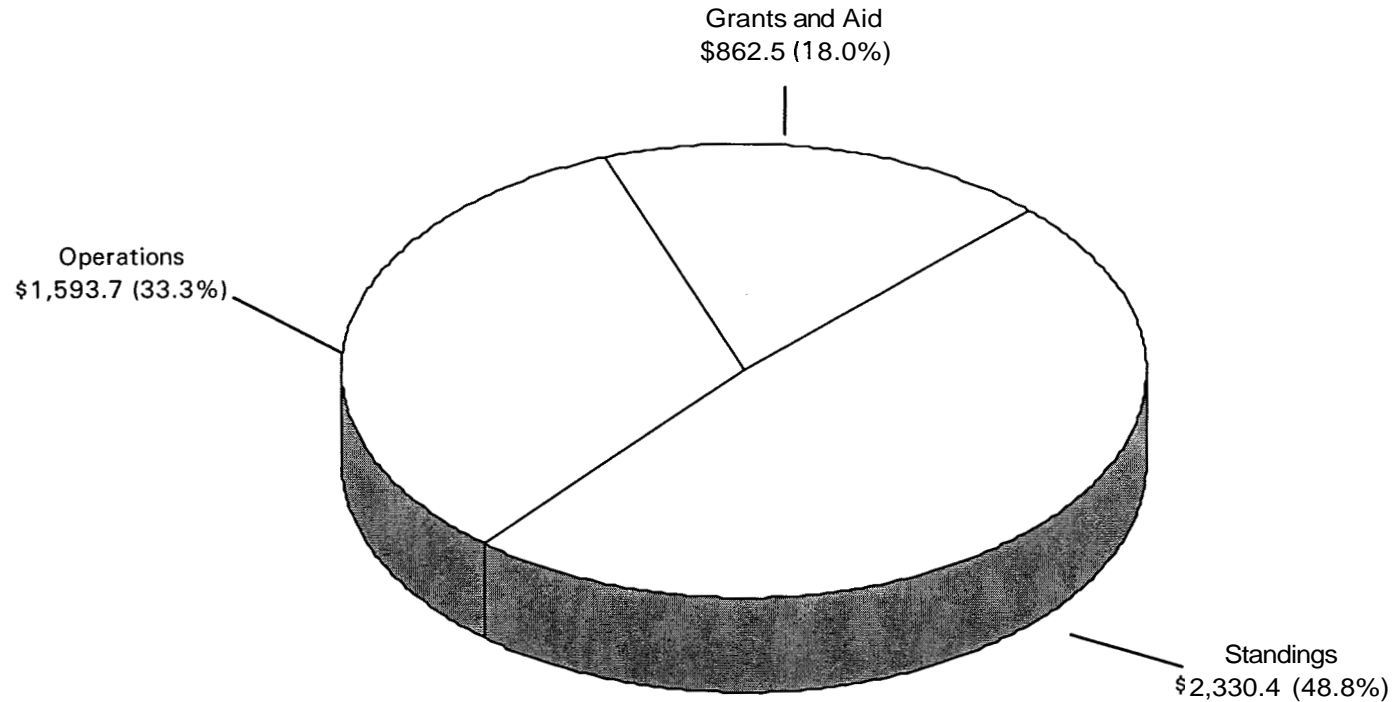
Unassigned standings are standing appropriations which were not considered at the appropriations subcommittee level.
All subcommittee totals include salary funding.
 Totals may not add due to rounding.

FY I 999 Estimated Net General Fund Appropriations By Type of Appropriation (In Millions)



Total: \$4,525.5

FY 2000 Estimated General Fund Appropriations By Type of Appropriation (In Millions)

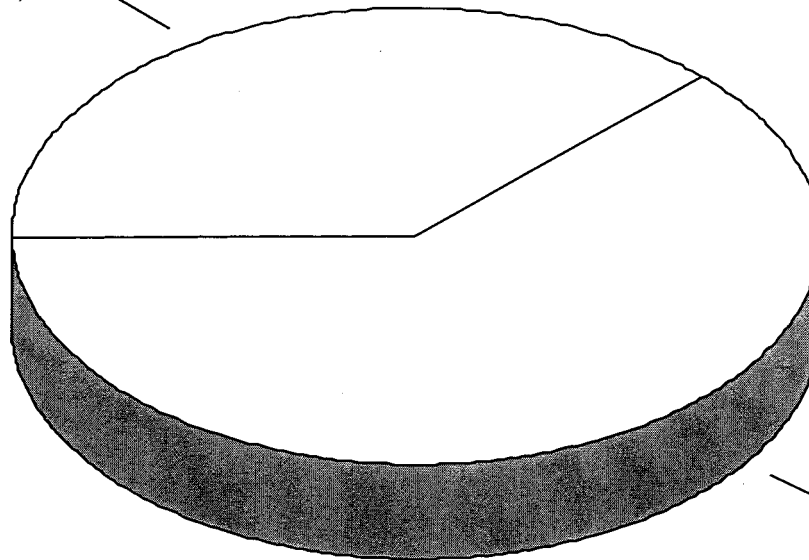


Totals may not add due to rounding.

Total: \$4,786.6

FY 2000 General Fund Estimated Expenditures
Local/State Distribution
(In Millions)

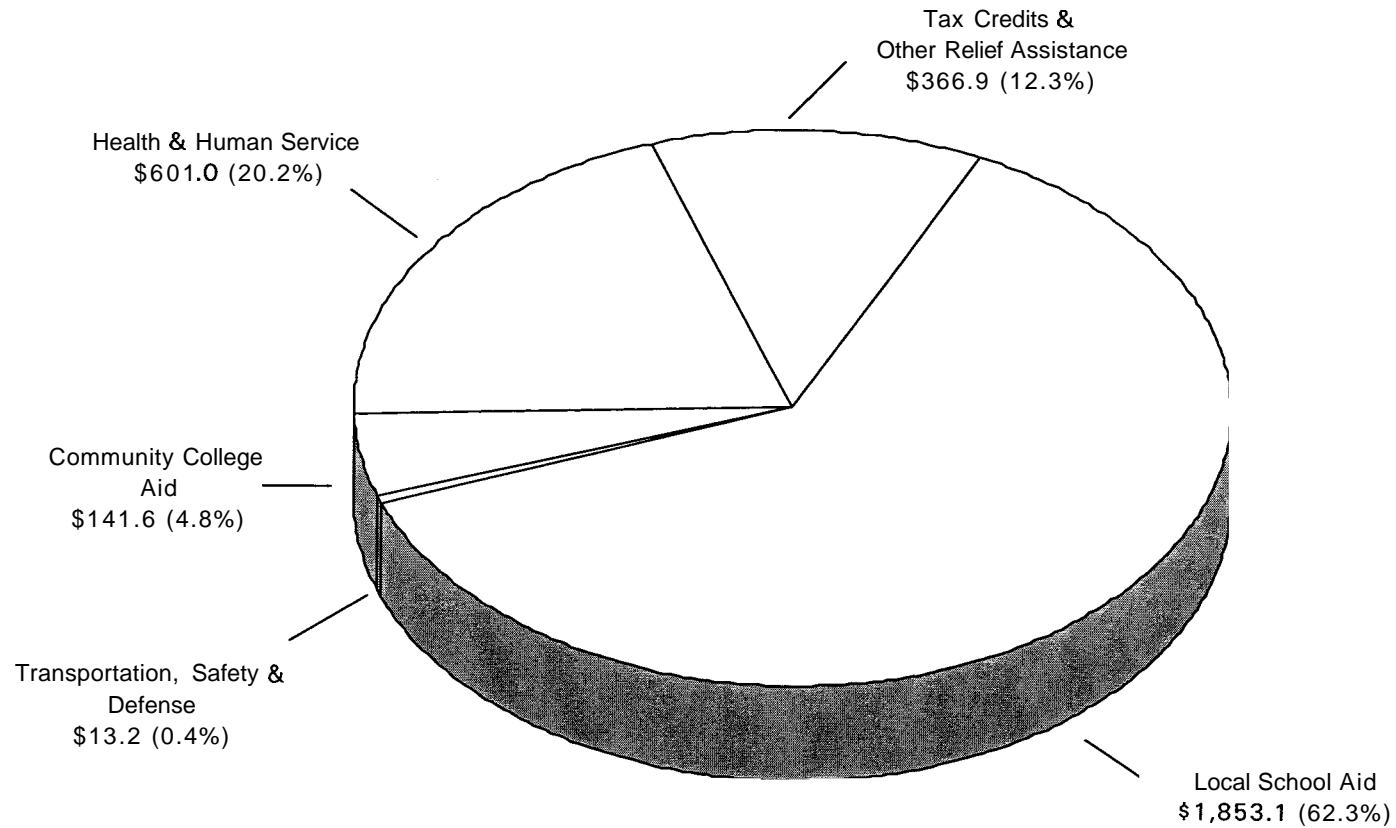
Other General Fund
Expenditures
\$1,810.8 (37.8%)



Local Assistance
\$2,975.8 (62.2%)

Total: \$4,786.6

FY 2000 Estimated Local Tax Credits and Program Aids (In Millions)



Total: \$2,975.8

STATE OF IOWA GENERAL FUND BALANCE

(Dollars in Millions)

	Fiscal Year 1999		Fiscal Year 2000	
	<u>Governor's Recomm.</u>	<u>Legislative Action</u>	<u>Governor's Recomm.</u>	<u>Legislative Action</u>
<i>Estimated Funds Available:</i>				
Estimated Receipts				
Revenue Est. Conference	\$ 4,917.9	\$ 4,917.9	\$ 5,128.9	\$ 5,128.9
Excess from Economic Emergency Fund	410.5	410.5	316.6	328.5
Revenue Adjustments (Exh. 1)	0.0	0.0	- 60.3	- 10.4
Transfers (Exh. 1)	38.9	38.9	37.4	37.4
	<hr/>	<hr/>	<hr/>	<hr/>
Total Receipts	5,367.3	5,367.3	5,422.6	5,484.4
	<hr/>	<hr/>	<hr/>	<hr/>
Tax Refunds	- 495.7	- 495.7	- 519.5	- 519.5
Accruals	- 6.9	- 6.9	13.7	13.7
	<hr/>	<hr/>	<hr/>	<hr/>
<i>Total Funds Available</i>	<u>4,864.7</u>	<u>4,864.7</u>	<u>4,916.8</u>	<u>4,978.6</u>
			<u>\$ 4,847.7</u>	<u>\$ 4,897.1</u>
<i>Estimated Appropriations:</i>				
General Fund	4,522.7	4,522.7	4,693.5	4,786.8
Supplemental Appropriations (Exh. 2)	3.0	2.7		
Reversions			- 10.0	- 10.0
	<hr/>	<hr/>	<hr/>	<hr/>
<i>Net Appropriations</i>	<u>4,525.7</u>	<u>4,525.4</u>	<u>4,683.5</u>	<u>4,776.8</u>
<i>Ending Balance prior to Cash Reserve Transfer</i>	<u>\$ 339.0</u>	<u>\$ 339.3</u>	<u>\$ 233.3</u>	<u>\$ 201.8</u>

STATE OF IOWA GENERAL FUND BALANCE

(Dollars in Millions)

Exhibit 1

	Fiscal Year 1999		Fiscal Year 2000	
	Governor's Recomm.	Current Law	Governor's Recomm.	Legislative Action
Revenue Adjustments				
Proposed Revenue Adjustments:				
Gaming Receipts			\$ -60.0	\$
threshold from \$60 million to \$0.0				
Misdemeanor Fine Collections - SF 189			0.7	2.4
Internal Revenue Code - Conforming - SF 230			0.3	0.3
Interest Reduction - Linked Investment Program - HF 779			- 0.5	- 0.6
Natural Resources - Camping Fees			0.1	
Nursing Home Violations to Care Review Comm.			- 0.1	
lowAccess - HF 762			- 0.8	- 0.2
Aircraft Delivery Sales Tax - HF 199				- 0.4
Argon Gas Sales Tax - HF 418				- 1.8
Class C & D Felony Fines - HF 501				0.5
Examining Boards Fees - HF 737				- 0.8
Tree Fees for Forestry Enhancement - HF 746				0.3
InternetAccess Sales Tax - HF 748				- 5.8
DHS- DisproportionateShare - HF 760				- 3.3
Dept of Revenue Clean-up - SF 136				0.4
Financial Planner Sales Tax - SF 176				- 0.8
Hospice Sales Tax - SF 231				- 0.1
Ed Savings - SF 457				- 0.2
Acc. Career Education - SF 465				- 5.0
Enhanced Court Collections - SF 468				- 1.0
Tax Plan - HF 744				- 73.9
Alcohol Beverages Fines - SF 460				0.1
New Jobs Program - HF 733				- 0.2
Governor's Vetoes.				
Financial Planner Sales Tax - SF 176				0.8
Acc. Career Education - SF 465				5.0
Tax Plan - HF 744				73.9
Total Revenue Adjustments	\$ 0.0	\$ 0.0	\$ -60.3	\$ - 10.4
Transfers				
Lottery Proceeds - HF 782	\$ 35.5	\$ 35.5	\$ 34.0	\$ 34.0
Marine Fuel Tax Revenues	0.4	0.4	0.4	0.4
Indirect Cost Transfers	1.5	1.5	1.5	1.5
Corrections Infrastructure Fund	0.8	0.8	0.8	0.8
Miscellaneous	0.7	0.7	0.7	0.7
Total Cash Transfers	\$ 38.9	\$ 38.9	\$ 37.4	\$ 37.4

STATE OF IOWA GENERAL FUND BALANCE

(Dollars in Millions)

Exhibit 2**Appropriations**

FY 1999 Supplemental:

Corrections-SF 468:

Women Out-of-State Placements

Mt. Pleasant - 100 Bed Female Unit

Pay For Stay/Work

Human Services - Civil Commit. - HF 760

Gov. & Lt. Gov. - Office Support - SF 460

Human Services - Runaway Grant - HF 782

General Services - Rentals - SF 460

Health- Dental Exam. Task Force- HF 737

Natl. Res. - Retirement Payouts - HF 746

UNI -Waste Reduction - HF 782

ISU - Iowa Concern Hotline - HF 746

Education - Geography Alliance - HF 782

FY 2000 Appropriations:

Admin. & Regulation Sub. - SF 460

Ag. & Natl. Resources Sub. - HF 746

Economic Development Sub. - HF 745

Education Sub. - SF 464

Health & Human Rights Sub. - HF 737

Human Services Sub. - HF 760

Justice System Sub. - SF 468

Trans. and Capitals Sub. - SF 424

Oversight & Communications - HF 762

Other Unassigned Standings-current law

Adjustments to Standings:

MH Property Tax

School Improv./Tech.

100% Budget Guarantee- HF 147

Standings Bill - HF 782

School Aid - SF 459

MH Property Tax Growth - SF 2410

Early Intervention - HF 743

Meth Bill - SF 361

Salaries - HF 781

Guard Pay - SF 210

Governor's Item Veto:

School Aid - SF 459

Total Appropriations**Fiscal Year 1999**

Governor's	Legislative
Recomm.	Action

Fiscal Year 2000

Governor's	Legislative
Recomm.	Action

\$	1.79	\$		\$		\$	
			0.55				
			0.28				
			0.76				
	0.62		0.11				
	0.26		0.24				
			0.08				
	0.07		0.07				
	0.04		0.04				
	0.20		0.20				
			0.22				
			0.15				
			0.03				
					89.9		88.8
					37.5		43.3
					42.8		42.5
					910.0		918.1
					94.4		91.5
					749.1		768.8
					470.5		459.2
					4.3		4.1
					23.6		23.5
					2,200.3		2,204.2
					20.0		
					- 30.0		
					10.1		10.2
							0.3
							57.7
					18.1		18.1
							10.0
							3.3
					52.8		52.8
					0.1		0.1
							- 9.7
\$	2.98	\$	2.73	\$	4,693.5	\$	4,786.8

Expenditure Limitation

Fiscal Year 2000

	Amount	%	Governor's Recomm.	Legislative Action
Revenue Estimating Conference	\$ 5,128.9	99%	\$ 5,077.6	\$ 5,077.6
Economic Emergency Fund Transfer	316.7	100%	316.6	317.1
Refund of Taxes	-543.3	99%	-537.9	-537.9
Accrued Revenue Changes	13.7	99%	13.6	13.6
Transfers	37.4	99%	37.0	37.0
Total	4,953.4		4,906.9	4,907.4
Revenue Adjustments:				
Gaming Receipts \$60 mil. to \$0.0	-60.0	99%	-59.4	
Misdemeanor Fine Collection - SF 189	0.7	95%	0.7	2.4
Linked Investment - HF 779	-0.5	99%	-0.5	-0.6
Natural Resource - Camping Fees	0.1	95%	0.1	
Nursing Home Violations	-0.1	99%	-0.1	
lowAccess - HF 762	-0.8	95%		-0.2
Internal Revenue Code-Conforming- SF 230	0.3	99%		0.3
Tax Plan - HF 744	-73.9	99%		-73.2
Aircraft Delivery Sales Tax - HF 199	-0.4	99%		-0.4
Argon Gas Sales Tax - HF 418	-1.8	99%		-1.8
Class C & D Felony Fines HF 501	0.5	99%		0.5
Examining Boards Fees - HF 737	-0.8	99%		-0.8
Tree Fees for Forestry Enhancement - HF 746	0.3	95%		0.3
Internet Access Sales Tax - HF 748	-5.8	99%		-5.7
DHS - Disproportionate Share - HF 760	-3.3	99%		-3.3
Dept of Revenue Clean-up - SF 136	0.4	99%		0.4
Financial Planner Sales Tax - SF 176	-0.8	99%		-0.8
Hospice Sales Tax - SF 231	-0.1	99%		-0.1
Ed Savings - SF 457	-0.2	95%		-0.2
Acc. Career Education - SF 465	-5.0	99%		-5.0
Enhanced Court Collections - SF 468	-1.0	99%		-1.0
Alcohol Beverages Fines - SF 460	0.1	99%		0.1
New Jobs Program - HF 733	-0.2	99%		-0.2
Governor's Vetoes:				
Acc. Career Education - SF 465	5.0			5.0
Tax Plan - HF 744	73.9			73.2
Financial Planner Sales Tax - SF 176	0.8			0.8
Total Revenue			<u>\$ 4,847.7</u>	<u>\$ 4,897.1</u>

Totals may not add due to rounding.

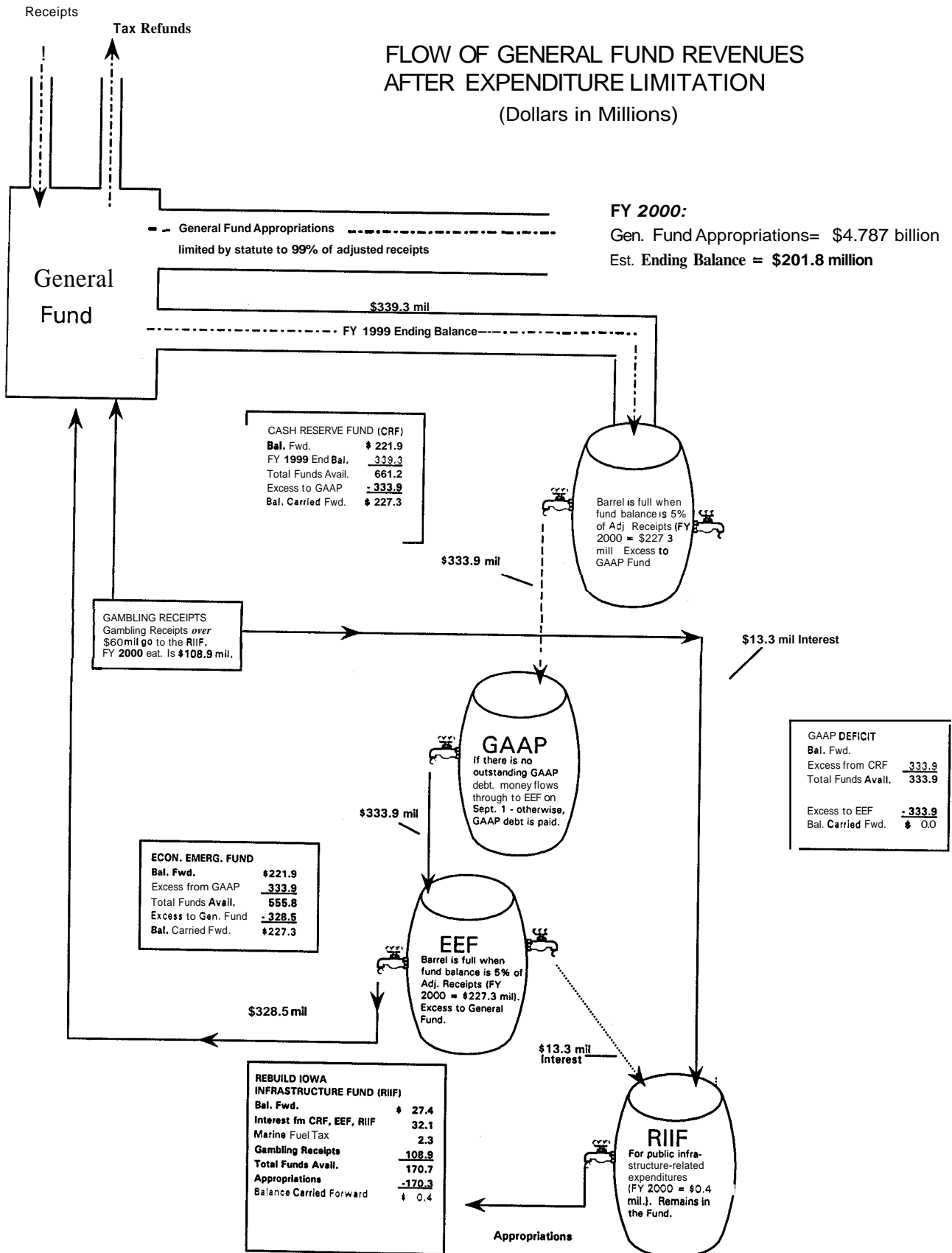
FLOW OF GENERAL FUND REVENUES AFTER EXPENDITURE LIMITATION

(Dollars in Millions)

FY 2000:

Gen. Fund Appropriations= \$4.787 billion

Est. Ending Balance = \$201.8 million



State of Iowa
Flow of General Fund Revenues after Expenditure Limitation
(Dollars in Millions)

CASH RESERVE FUND (CRF)	Actual FY 1995	Actual FY 1996	Actual FY 1997	Actual FY 1998	Actual FY 1999	Estimated FY 2000
Balance Brought Forward	\$ 33.2	\$ 84.5	\$ 201.6	\$ 215.0	\$ 219.6	\$ 221.9
Estimated Revenues:						
General Fund Ending Balance	91.0	291.7	252.8	348.7	415.1	339.3
Racing and Gaming Revenue	20.1	0.0	0.0	0.0	0.0	0.0
Total Funds Available	144.3	376.2	454.4	563.7	634.7	561.2
Excess Transferred to GAAP	- 59.8	- 174.6	- 239.4	- 344.1	- 412.8	- 333.9
Balance Carried Forward	\$ 84.5	\$ 201.6	\$ 215.0	\$ 219.6	\$ 221.9	\$ 227.3

GAAP DEFICIT REDUCTION ACCOUNT	Actual FY 1995	Actual FY 1996	Actual FY 1997	Actual FY 1998	Actual FY 1999	Estimated FY 2000
Balance Brought Forward	\$ 13.2	\$ 23.9	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
Estimated Revenues:						
Excess Transferred from CRF	59.8	174.6	239.4	344.1	412.8	333.9
Use Tax Revenue	38.7	0.0	0.0	0.0	0.0	0.0
Total Funds Available	111.7	198.5	239.4	344.1	412.8	333.9
GAAP Appropriation Buy-back	- 87.8	0.0	0.0	0.0	0.0	0.0
Excess Transferred to RIIF	0.0	- 50.0	0.0	0.0	0.0	0.0
Excess Transferred to EEF	0.0	- 148.5	- 239.4	- 344.1	- 412.8	- 333.9
Balance Carried Forward	\$ 23.9	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0

IOWA ECONOMIC EMERGENCY FUND (EEF)	Actual FY 1995	Actual FY 1996	Actual FY 1997	Actual FY 1998	Actual FY 1999	Estimated FY 2000
Balance Brought Forward	\$ 3.1	\$ 7.7	\$ 156.2	\$ 215.0	\$ 219.6	\$ 221.9
Estimated Revenues:						
Excess from GAAP	0.0	148.5	239.4	344.1	412.8	333.9
Interest	4.6	0.0	0.0	0.0	0.0	0.0
Total Funds Available	7.7	156.2	395.6	559.1	632.4	555.8
Excess Transferred to Gen. Fund	0.0	0.0	- 180.6	- 339.5	- 410.5	- 328.5
Balance Carried Forward	\$ 7.7	\$ 156.2	\$ 215.0	\$ 219.6	\$ 221.9	\$ 227.3

Infrastructure Appropriations Act - HF 772

	Supplemental FY 1999	Legislative Action FY 2000	Governor's Vetoed FY 2000	Legislative Action FY 2001	Governor's Vetoed FY 2001
Rebuild Iowa Infrastructure Fund					
DOC - Oakdale Expansion (170 Beds)	\$ 0	\$ 3,750,000	\$ 0	\$ 2,500,000	\$ 0
DOC - Rockwell City Boilers		1,800,000		0	
DOC - Community Based Correction Facilities		2,000,000		0	
DOC - Mitchellville		2,700,000		0	
DCA - Historical Preservation Grant Program		2,500,000		1,450,000	-1,450,000
DED - Physical Infrastructure Assistance Program		12,500,000		12,500,000	-12,500,000
DED - Community Attraction/Tourism		12,500,000		12,500,000	
DED - Dry Fire Hydrants		100,000		0	
DED - Housing Program		1,000,000		0	
DED - Advanced Research & Commercialization		4,000,000		4,000,000	
DGS - Major Maintenance		7,500,000		7,500,000	
DGS - Terrace Hill Maintenance		50,000		50,000	
DGS - Employee Relocation Assistance		2,094,000		1,668,000	
DGS - Lucas Building Renovation		4,026,000		2,650,000	
DGS - Parking Lot 4 Improvements		200,000		0	
DGS - Parking Structure		3,500,000		0	
DGS - Executive Hills/Capitol Annex Demolition		750,000		750,000	
DGS - Old Historical Building Renovation		5,899,155		5,842,425	
DGS - Capitol Interior Renovation		4,381,000		4,324,100	
DGS - Eldora Training School		4,000,000		0	
DGS - Toledo Juvenile Home		250,000		250,000	
DGS - Capitol Renovation - Governor & DOM Space		250,000		0	
DGS - Capitol Renovation - Law Library Shelving		400,000		0	
DGS - Pedestrian Bridge Study		25,000		0	
DGS - Hall of Pride		1,500,000		275,000	-275,000
State Fair - Varied Industries Building		5,000,000		5,000,000	
Judicial Branch Facility Construction		10,000,000		10,000,000	
Leg. Council - Legislative Office Planning & Design		1,600,000		0	
DPD - Armory & Facility Maintenance		700,000		700,000	
DPS - Patrol Post Construction		1,500,000		0	
DPS - Facility Relocation Study		150,000		0	

	Supplemental FY 1999	Legislative Action FY 2000	Governor's Veto FY 2000	Legislative Action FY 2001	Governor's Veto FY 2001
DPS - Vehicle Pursuit Track - Study/Construction		150,000		1,000,000	-1,000,000
Regents - Recreation Complex - ISD		3,200,000		0	
Regents - Special Schools Major Maintenance		1,285,000		0	
Regents - Gilman Hall - ISU		0		8,750,000	-8,750,000
Regents - Biology Building Renovation - SUI		0		14,086,000	-14,086,000
Regents - Steam Distribution - UNI		0		3,500,000	-3,500,000
DOT - Commercial Service Airports		1,000,000		1,000,000	-1,000,000
DOT - General Aviation Airports		500,000		0	
DOT - Recreational Trails		2,250,000		2,250,000	
Treasurer of State - County Fairs		1,060,000		1,060,000	-1,060,000
Veterans Affairs - Facility Renovations		0		734,605	
Veterans Affairs - Dining Facility		0		2,424,244	
DALS - Loess Hills Conservation Authority		2,000,000		2,000,000	
DALS - Ag Drainage Wells		2,200,000		2,000,000	-2,000,000
DALS - Soil Conservation		1,000,000		1,500,000	-1,500,000
DALS - Watershed Protection Program		1,250,000		1,250,000	
DNR - Recreation Grants		3,500,000		3,500,000	-3,500,000
DNR - Lake Dredging		4,200,000		4,200,000	-4,200,000
DNR - Marine Fuel Tax Capital Projects		2,300,000		2,300,000	-2,300,000
DNR - Elinor Bedell State Park Construction		275,000		0	
DNR - Water Quality Monitoring Stations		1,015,000		1,015,000	-1,015,000
DNR - Lake Belva Deer Dam		200,000		200,000	
DNR - Trees Program		250,000		250,000	-250,000
DNR - REAP Formula Allocation		10,500,000		10,500,000	-10,500,000
DGS - Woodward, Glenwood, Independence Hospitals	3,600,000	0		0	
Total Appropriations	\$ 3,600,000	\$ 134,760,155	\$ 0	\$ 135,479,374	\$ -68,886,000

House File 762 Technology Initiatives

Priority	Department	Program	HF 762 Allocation	HF 762 Cumulative
1	Iowa Public Television	High Definition TV (HDTV) Conversion	\$ 5,000,000	\$ 5,000,000
2	Department of Agriculture	Cell Phones	32,500	5,032,500
3	Department of Agriculture	Computer Replacement	28,975	5,061,475
4	Department of Human Services	Welfare Reform System (TANF)	742,555	5,804,030
5	Department of Human Services	Child Support Recovery	1,131,976	6,936,006
6	Department of Human Rights (CJJP)	Justice Data Warehouse	500,000	7,436,006
7	Department of Education	Electronic Data Exchange (EASIER)	500,000	7,936,006
8	Department of Inspections and Appeals	Criminal History, Single Contact Repository	152,000	8,088,006
9*	Information Technology Services	Reengineering Projects	1,750,000	9,838,006
	9a - Reengineering Projects	\$1,000,000		
	9b - Business Licensure Center	\$100,000		
	9c - Community Resources Directory	\$500,000		
	9d - Enterprise Security Plan	\$750,000		
10	Department of Corrections	Department Wide Information System (ICON)	948,338	10,786,344
11	Department of Inspections and Appeals	State Health Care Facility Report Card	50,000	10,836,344
12	Office of the Governor	Technology Projects	45,000	10,881,344
13	Department of Elder Affairs	Computer Hardware and Software	40,000	10,921,344
14	Board of Regents	Technology Improvements	100,000	11,021,344
	Total		<u>\$ 11,021,344</u>	

* Funds are appropriated to Division of Information Technology to allocate to projects a, b, c, and d.

Summary Data

General Fund Appropriations

	Actual FY 1998	Final Action FY 1999 Supp	Est Net Appr FY 1999	Final Action FY 2000	DOM Sal Alloc FY 2000	Net Final Act FY 2000	FY 2000 vs FY 1999 %
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Administration & Regulation	\$ 84,497,586	\$ 304,500	\$ 89,459,139	\$ 141,760,254	\$ -50,365,520	\$ 91,394,734	2.2%
Agriculture & Natural Resources	49,235,600	350,000	51,386,764	43,286,764	1,040,971	44,327,735	-13.7%
Economic Development	39,562,516	0	41,638,704	42,452,204	670,110	43,122,314	3.6%
Education	849,793,826	245,000	896,916,399	932,139,012	28,523,999	960,663,011	7.1%
Health & Human Rights	87,741,741	42,000	90,330,737	93,036,746	2,092,203	95,128,949	5.3%
Human Services	741,963,344	195,023	743,583,367	787,010,168	5,610,527	792,420,695 **	6.6%
Justice System	390,539,270	1,593,756	429,739,417	460,898,257	12,309,120	473,207,377	10.1%
Transportation, Infrastructure, & Capitals	5,941,250	0	3,968,997	4,127,757	8,924	4,136,681	4.2%
Oversight & Communications	23,296,510	0	23,600,491	23,543,210	109,666	23,652,876	0.2%
Unassigned Standings	2,086,644,165	0	2,154,838,022	2,268,226,484	0	2,258,526,484 ***	4.8%
	<u>\$ 4,359,215,808</u>	<u>\$ 2,730,279</u>	<u>\$ 4,525,462,037</u>	<u>\$ 4,796,480,856</u>	<u>\$ 0</u>	<u>\$ 4,786,580,856</u>	5.8%

*Contingent Funds - amounts not included in above totals.

Total Contingent Funds	0	0	0	841,000	0	841,000
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Column Explanations:

- (1) Actual FY 1998 - the FY 1998 appropriation adjusted by supplemental appropriations and the distribution of salary adjustment dollars.
- (2) FY 1999 Supplemental - the FY 1999 supplemental appropriations.
- (3) Estimated Net FY 1999 - Column 2 plus Estimated FY 1999 appropriations adjusted by salary adjustment dollars.
- (4) Final Action FY 2000 - final legislative action.
- (5) Department of Management salary adjustment allocations for FY 2000.
- (6) Net FY 2000 Final Action - Column 4 plus Column 5.
- (7) Percent change of Met FY 2000 Final Action appropriations compared to Estimated Net FY 1999 appropriations.

The Governor did not have any item vetoes of General Fund appropriations. The double asterisk (**) indicates an implied veto of \$200,000 has been subtracted from the Net Final Action for FY 2000. The triple asterisk (***) indicates language vetoes in SF 459 (School Aid Foundation Formula Revision Act) that reduce the estimate for school aid by \$9.7 million in the Net Final Action for FY 2000.

Summary Data

General Fund Appropriations

	Actual FY 1998	Final Action FY 1999 Supp	Est Net Appr FY 1999	Final Action FY 2000	DOM Sal Alloc FY 2000	Net Final Act FY 2000	FY 2000 vs FY 1999 %
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Operations	\$ 1,420,892,691	\$ 2,730,279	\$ 1,489,846,432	\$ 1,595,148,008	\$ -1,251,063	\$ 1,593,696,945	7.0%
Grant and Aids	788,382,933	0	808,893,798	861,238,812	1,251,063	862,489,875	6.6%
Capitals	1,800,000	0	0	0	0	0	
Standings	2,148,140,184	0	2,226,721,807	2,340,094,036	0	2,330,394,036	4.7%
	<u>\$ 4,359,215,808</u>	<u>\$ 2,730,279</u>	<u>\$ 4,525,462,037</u>	<u>\$ 4,796,480,856</u>	<u>\$ 0</u>	<u>\$ 4,786,580,856</u>	5.8%
Summary by Act							
HF. 147 School Aid On-Time Funding	0	0	0	10,174,000	0	10,174,000	new
HF. 737 Health & Human Rights Approps.	87,741,741	42,000	90,330,737	91,486,746	2,092,203	93,578,949	3.6%
HF. 743 Early Intervention Block Grant	0	0	0	10,000,000	0	10,000,000	new
HF. 745 Economic Development Approps.	39,562,516	0	41,638,704	42,452,204	670,110	43,122,314	3.6%
HF. 746 Ag. & Nat. Res. Appropriations	40,220,600	350,000	42,336,764	43,286,764	1,040,971	44,327,735	4.7%
HF. 760 Human Services Appropriations	735,640,133	115,023	730,998,829	768,821,806	5,610,527	774,232,333	** 5.9%
HF. 762 Oversight & Comm. Appropriations	23,296,510	0	23,600,491	23,543,210	109,666	23,652,876	0.2%
HF. 781 Salary Appropriations	114,744	0	1,009,817	52,800,000	-52,231,124	568,876	-43.7%
HF. 782 Standings Appropriations	260,622	325,000	589,025	260,000	0	260,000	-55.9%
SF. 210 Natl. Guard Act. State Serv. Pay	322,568	0	100,000	110,000	0	110,000	10.0%
SF. 361 Methamphetamine	0	0	0	3,327,956	0	3,327,956	new
S.F. 424 Transportation Appropriations	4,141,250	0	3,968,997	4,127,757	8,924	4,136,681	4.2%
SF. 459 School Aid Foundation Formula	0	0	0	57,700,000	0	48,000,000	*** new
SF. 460 Admin. & Reg. Appropriations	84,690,804	304,500	88,448,822	88,809,754	1,865,604	90,675,358	2.5%
SF. 464 Education Appropriations	849,553,204	0	896,427,374	918,089,012	28,523,999	946,613,011	5.6%
SF. 468 Justice System Appropriations	389,913,410	1,593,756	429,739,417	459,152,301	12,309,120	471,461,421	9.7%
SF. 2410 FY 99 Human Serv. Approps.	6,163,211	0	12,504,538	18,126,362	0	18,126,362	45.0%
Standings not in an Act	2,095,302,097	0	2,163,715,957	2,204,212,984	0	2,204,212,984	1.9%

Administration and Regulation Subcommittee

General Fund Appropriations

Actual FY 1998 (1)	Final Action FY 1999 Supp (2)	Est Net Appr FY 1999 (3)	Final Action FY 2000 (4)	DOM Sal Alloc FY 2000 (5)	Net Final Act FY 2000 (6)	FY 2000 vs FY 1999 % (7)	Page and Line Number (8)	Bill Number (9)
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Auditor of State

Auditor - General Office	\$ 1,393,355	\$ 0	\$ 1,435,084	\$ 1,490,432	\$ 0	\$ 1,490,432	3.9%	PG 1 LN 1	S.F. 460
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Ethics and Campaign Disc.

Campaign Finance	\$ 440,107	\$ 0	\$ 500,993	\$ 488,993	\$ 15,073	\$ 504,066	0.6%	PG 1 LN 22	S.F. 460
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Commerce

Commerce Administration	\$ 999,438	\$ 0	\$ 1,083,819	\$ 1,071,739	\$ 40,388	\$ 1,112,127	2.6%	PG 2 LN 3	S.F. 460
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Alcoholic Beverages

Alcoholic Beverages Div.	1,536,754	0	1,557,630	1,534,890	57,697	1,592,587	2.2%	PG 2 LN 31	S.F. 460
Education Fund	0	0	0	37,000	0	37,000	new	PG 3 LN 2	S.F. 460

Total Alcoholic Beverages	1,536,754	0	1,557,630	1,571,890	57,697	1,629,587	4.6%		
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Banking Division	5,630,806	0	5,682,363	5,656,563	16,218	5,672,781	-0.2%	PG 3 LN 10	S.F. 460
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Credit Union Division	1,092,832	0	1,107,860	1,107,260	0	1,107,260	-0.1%	PG 3 LN 16	S.F. 460
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Insurance Division	3,163,305	0	3,803,178	3,632,350	91,191	3,723,541	-2.1%	PG 3 LN 22	S.F. 460
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Professional Lic. Oiv.	871,392	0	909,673	880,796	8,811	889,607	-2.2%	PG 4 LN 16	S.F. 460
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Utilities Division

Utilities Division	5,844,482	0	5,879,737	5,857,407	126,300	5,983,707	1.8%	PG 4 LN 22	S.F. 460
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Communications Services	100,000	0	0	0	0	0			
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Total Utilities Division	5,944,482	0	5,879,737	5,857,407	126,300	5,983,707	1.8%		
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Total Commerce	\$ 19,239,009	\$ 0	\$ 20,024,260	\$ 19,778,005	\$ 340,605	\$ 20,118,610	0.5%		
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Administration and Regulation Subcommittee

General Fund Appropriations

	Actual FY 1998	Final Action FY 1999 Supp	Est Net Appr FY 1999	Final Action FY 2000	DOM Sal Alloc FY 2000	Net Final Act FY 2000	FY 2000 vs FY 1999%	Page and Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Legislative Branch									
Uniform State Laws	\$ 23,350	\$ 0	\$ 24,055	\$ 24,000	\$ 0	\$ 24,000	-0.2%	PG 5 LN 27	S.F. 460
NCSL	94,922	0	98,557	101,393	0	101,393	2.9%	PG 5 LN 30	S.F. 460
Amer Leg. Exchange Coun.	7,500	0	0	7,500	0	7,500	new	PG 5 LN 33	SF. 460
NCOIL	0	0	3,000	5,000	0	5,000	66.7%	PG 6LN 4	S.F. 460
Total Legislative Branch	\$ 125,772	\$ 0	\$ 125,612	\$ 137,893	\$ 0	\$ 137,893	9.8%		
General Services									
Gen. Services Admin.	\$ 1,945,585	\$ 0	\$ 1,886,097	\$ 1,924,097	\$ 52,532	\$ 1,976,629	4.8%	PG 6 LN 13	S.F. 460
Property Management	4,303,755	0	4,505,119	4,395,293	153,878	4,549,171	1.0%	PG 6 LN 30	SF. 460
Capitol Planning Comm.	2,000	0	2,000	2,000	0	2,000	0.0%	PG 7LN 1	S.F. 460
Rental Space	656,104	0	835,898	1,028,898	0	1,028,898	23.1%	PG 7LN 5	S.F. 460
Utilities	2,208,942	0	2,324,489	2,324,489	0	2,324,489	0.0%	PG 7LN 10	SF. 460
Terrace Hill Operations	209,352	0	217,130	237,130	0	237,130	9.2%	PG 7LN 19	SF. 460
Rental Space 99 Supp.	0	67,500	67,500	0	0	0	-100.0%	PG 25 LN 34	SF. 460
Total General Services	\$ 9,325,738	\$ 67,500	\$ 9,838,233	\$ 9,911,907	\$ 206,410	\$ 10,118,317	2.8%		
Governor									
General Office	\$ 1,267,473	\$ 0	\$ 1,367,444	\$ 1,367,444	\$ 32,572	\$ 1,400,016	2.4%	PG 9 LN 12	SF. 460
Terrace Hill Quarters	73,414	0	75,314	124,356	3,050	127,406	69.2%	PG 10 LN 2	SF. 460
Admin. Rules Coordinator	131,928	0	135,047	135,047	5,551	140,598	4.1%	PG 10 LN 12	S.F. 460
Natl. Governor's Assoc.	64,872	0	66,200	68,800	0	68,800	3.9%	PG 10 LN 19	S.F. 460
Governor Elect Expenses	0	0	10,000	0	0	0	-100.0%		
Governors Transition Cost	0	0	15,000	0	0	0	-100.0%		
Gen. Office Sal. 99 Supp.	0	237,000	237,000	0	0	0	-100.0%	PG 26 LN 4	S.F. 460
State/Federal Relations	0	0	0	274,095	3,397	277,492	new	PG 10 LN 23	SF. 460
Governor's Technology	0	0	0	45,000	0	45,000	new	PG 9 LN 19	S.F. 460
Total Governor	\$ 1,537,687	\$ 237,000	\$ 1,906,005	\$ 2,014,742	\$ 44,570	\$ 2,059,312	8.0%		

Administration and Regulation Subcommittee

General Fund Appropriations

Actual FY 1998	Final Action FY 1999 Supp	Est Net Appr FY 1999	Final Action FY 2000	DOM Sal Alloc FY 2000	Net Final Act FY 2000	FY 2000 vs FY 1999 %	Page and Line Number	Bill Number
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

Inspections & Appeals

Inspections And Appeals

Finance and Services Div.	\$ 530,078	\$ 0	\$ 554,763	\$ 548,263	\$ 20,705	\$ 568,968	2.6%	PG 11 LN 10	S.F. 460
Audits Division	462,020	0	517,384	474,884	21,852	496,736	-4.0%	PG 11 LN 16	S.F. 460
Appeals and Fair Hearings	249,205	0	255,419	454,779	33,584	488,363	91.2%	PG 12 LN 4	S.F. 460
Investigations Division	917,367	0	975,905	965,905	46,155	1,012,060	3.7%	PG 12 LN 10	S.F. 460
Health Facilities Div.	2,042,194	0	2,089,072	2,241,150	49,038	2,290,188	9.6%	PG 12 LN 16	S.F. 460
Inspections Division	660,132	0	652,150	647,150	13,395	660,545	1.3%	PG 13 LN 1	S.F. 460
Employment Appeal Board	34,360	0	35,178	35,178	0	35,178	0.0%	PG 13 LN 7	S.F. 460
Foster Care Review Board	571,339	0	578,508	778,508	12,318	790,826	36.7%	PG 13 LN 22	S.F. 460
Poultry Show Exhibit	500	0	500	500	0	500	0.0%		Standing

Total Inspections And Appeals

5,467,195	0	5,658,879	6,146,317	197,047	6,343,364	121 %		
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Racing Commission

Racetrack Regulation	2,051,690	0	2,095,194	2,094,194	61,185	2,155,379	2.9%	PG 13 LN 34	S.F. 460
Excursion Boats Reg.	1,300,846	0	1,353,127	1,432,906	45,676	1,478,582	9.3%	PG 14 LN 10	S.F. 460

Total Racing Commission

3,352,536	0	3,448,321	3,527,100	106,861	3,633,961	5.4%		
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Total Inspections & Appeals

\$ 8,819,731	\$ 0	\$ 9,107,200	\$ 9,673,417	\$ 303,908	\$ 9,977,325	9.6%		
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Management

Management-General Office	\$ 1,966,504	\$ 0	\$ 2,073,299	\$ 2,242,430	\$ 95,589	\$ 2,338,019	12.8%	PG 15 LN 15	S.F. 460
Law Enforcement Training	47,500	0	47,500	47,500	0	47,500	0.0%	PG 15 LN 35	S.F. 460
Council of State Govts.	80,031	0	81,585	84,033	0	84,033	3.0%	PG 16 LN 5	S.F. 460
Council On Human Invest.	190,093	0	169,131	0	0	0	-100.0%		
Salary Adjustment	114,744	0	1,009,817	52,800,000	-52,231,124	568,876	-43.7%	PG 6 LN 4	H.F. 781
State Strategic Plan	0	0	0	130,000	0	130,000	new	PG 16 LN 8	S.F. 460
Replacement Property Tax	0	0	0	75,000	0	75,000	new	PG 9 LN 9	H.F. 782

Total Management

\$ 2,398,872	\$ 0	\$ 3,381,332	\$ 55,378,963	\$ -52,135,535	\$ 3,243,428	-4.1 %		
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Administration and Regulation Subcommittee

General Fund Appropriations

	Actual FY 1998	Final Action FY 1999 Supp	Est Net Appr FY 1999	Final Action FY 2000	DOM Sat Alloc FY 2000	Net Final Act FY 2000	FY 2000 vs FY 1999%	Page and Line Number	Bill Numb
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Personnel									
Operations	\$ 1,283,246	\$ 0	\$ 1,423,928	\$ 1,523,928	\$ 57,077	\$ 1,581,005	11.0%	PG 17 LN 21	S.F.460
Program Delivery Services	1,330,232	0	1,370,734	1,370,734	53,386	1,424,120	3.9%	PG 17 LN 28	S.F.460
Program Admin. & Develop.	1,615,762	0	1,702,825	1,702,825	103,915	1,806,740	6.1%	PG 17 LN 34	S.F.460
Workers' Compensation	5,884,740	0	5,884,740	5,884,740	0	5,884,740	0.0%	PG 21 LN 10	S.F.460
Total Personnel	\$ 10,113,980	\$ 0	\$ 10,382,227	\$ 10,482,227	\$ 214,378	\$ 10,696,605	3.0%		
Revenue and Finance									
Compliance	\$ 10,551,261	\$ 0	\$ 10,790,248	\$ 10,740,725	\$ 233,408	\$ 10,974,133	1.7%	PG 22 LN 10	S.F.460
State Financial Mgmt.	10,916,497	0	11,208,394	11,690,329	253,200	11,943,529	6.6%	PG 22 LN 14	S.F.460
Internal Resource Mgmt.	6,249,275	0	6,880,687	6,210,493	120,454	6,330,947	-8.0%	PG 22 LN 18	S.F.460
Collection Costs & Fees	42,963	0	45,000	45,000	0	45,000	0.0%	PG 22 LN 22	S.F.460
Collection Agencies Reimb	-408,462	0	0	0	0	0			
Replace./State. Prop. Tax	0	0	0	75,000	0	75,000	new	PG 9 LN22	H.F.782
Total Revenue and Finance	\$ 27,351,534	\$ 0	\$ 28,924,329	\$ 28,761,547	\$ 607,062	\$ 29,368,609	1.5%		
Secretary of State									
Admin. & Elections	\$ 675,470	\$ 0	\$ 704,269	\$ 704,269	\$ 0	\$ 704,269	0.0%	PG 23 LN 31	S.F.460
Business Services	1,822,124	0	1,827,758	1,815,117	15,334	1,830,451	0.1%	PG 24 LN 6	S.F.460
Official Register Print	45,000	0	5,000	45,000	0	45,000	800.0%	PG 24 LN 12	S.F.460
Student Citizenship Prog.	0	0	0	30,000	0	30,000	new	PG 24 LN 16	S.F.460
Total Secretary of State	\$ 2,542,594	\$ 0	\$ 2,537,027	\$ 2,594,386	\$ 15,334	\$ 2,609,720	2.9%		
State-Federal Relations									
General Office	\$ 255,658	\$ 0	\$ 274,095	\$ 0	\$ 0	\$ 0	-100.0%		

Administration and Regulation Subcommittee

General Fund Appropriations

	Actual FY 1998	Final Action FY 1999 Supp	Est Net Appr FY 1999	Final Action FY 2000	DOM Sal Alloc FY 2000	Net Final Act FY 2000	FY 2000 vs FY 1999 %	Page and Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Treasurer of State									
Treasurer-General Office	\$ 953,549	\$ 0	\$ 1,022,742	\$ 1,022,742	\$ 22,675	\$ 1,045,417	2.2%	PG 24 LN 30	S.F. 460
Office Furnishings	0	0	0	25,000	0	25,000	new	PG 25 LN 1	S.F. 460
Total Treasurer of State	\$ 953,549	\$ 0	\$ 1,022,742	\$ 1,047,742	\$ 22,675	\$ 1,070,417	4.7%		
Total Admin. & Regulation	\$ 84,497,586	\$ 304,500	\$ 89,459,139	\$ 141,760,254	\$ -50,365,520	\$ 91,394,734	2.2%		
Operations	\$ 78,977,845	\$ 304,500	\$ 83,528,899	\$ 135,830,014	\$ -50,365,520	\$ 85,464,494	2.3%		
Grant and Aid	\$ 5,884,740	\$ 0	\$ 5,884,740	\$ 5,884,740	\$ 0	\$ 5,884,740	0.0%		
Standings	\$ -364,999	\$ 0	\$ 45,500	\$ 45,500	\$ 0	\$ 45,500	0.0%		
	\$ 84,497,586	\$ 304,500	\$ 89,459,139	\$ 141,760,254	\$ -50,365,520	\$ 91,394,734	2.2%		

Agriculture and Natural Resources Subcommittee

General Fund Appropriations

	Actual FY 1998	Final Action FY 1999 Supp	Est Net Appr FY 1999	Final Action FY 2000	DOM Sal Alloc FY 2000	Net Final Act FY 2000	FY 2000 vs FY 1999 %	Page and Line Number	Bill Numb
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Ag. & Land Stewardship									
Administration Division									
Administrative Division	\$ 1,806,099	\$ 0	\$ 1,889,593	\$ 2,175,536	\$ 69,171	\$ 2,244,707	18.8%	PG 1 LN 9	H.F. 746
Dairy Trade Prac.-Admin.	69,819	0	72,507	72,507	0	72,507	0.0%	PG 2LN 16	H.F. 746
Commercial Feed-Admin.	67,331	0	70,055	70,055	0	70,055	0.0%	PG 2LN 18	H.F. 746
Fertilizer - Admin.	67,331	0	70,055	70,055	0	70,055	0.0%	PG 2 LN 20	H.F. 746
Total Administration Division	2,010,580	0	2,102,210	2,388,153	69,171	2,457,324	16.9%		
Regulatory Division									
Regulatory Division	4,021,962	0	4,181,902	4,152,418	139,503	4,291,921	2.6%	PG 2 LN 22	H.F. 746
Milk Fund - Regulatory	670,796	0	687,716	687,716	0	687,716	0.0%	PG 2 LN 33	H.F. 746
Total Regulatory Division	4,692,758	0	4,869,618	4,840,134	139,503	4,979,637	2.3%		
laboratory Division									
Laboratory Division	853,444	0	1,022,725	926,703	82,066	1,008,769	-1.4%	PG 31N 2	H.F. 146
Commercial Feed - Lab.	781,190	0	806,666	806,666	0	806,666	0.0%	PG 3LN 17	H.F. 746
Pesticide - Laboratory	1,321,225	0	1,277,795	1,248,514	0	1,248,514	-2.3%	PG 3 LN23	H.F. 746
Fertilizer - Laboratory	667,434	0	687,255	673,123	0	673,123	-2.1%	PG 3 LN33	H.F. 746
Total laboratory Division	3,623,293	0	3,794,441	3,655,006	82,066	3,737,072	-1.5%		
Soil Conservation Division	6,410,145	0	6,805,031	6,789,882	211,036	7,000,918	2.9%	PG 3 LN 35	H.F. 746
Agricultural Programs									
Soil Consv Cost Share	6,461,850	0	6,500,850	6,500,850	0	6,500,850	0.0%	PG 4 LN 27	H.F. 746
Farmer's Market Coupon	216,573	0	260,242	301,373	0	301,373	15.8%	PG 5 LN 23	H.F. 746
Pseudorabies Eradication	900,400	0	900,500	900,600	0	900,600	0.0%	PG 12 LN 19	H.F. 746
Total Agricultural Programs	7,578,823	0	7,661,592	7,702,823	0	7,702,823	0.5%		
Total Ag. & Land Stewardship	\$ 24,315,599	\$ 0	\$ 25,232,892	\$ 25,375,998	\$ 501,776	\$ 25,877,774	2.6%		

Agriculture and Natural Resources Subcommittee

General Fund Appropriations

	Actual FY 1998	Final Action FY 1999 Supp	Est Net Appr FY 1999	Final Action FY 2000	DOM Sal Alloc FY 2000	Net Final Act FY 2000	FY 2000 vs FY 1999%	Page and Line Number	Bill Numb
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Natural Resources									
Natural Resources Dept.	\$ 0	\$ 0	\$ 0	\$ 0	\$ 539,195	\$ 539,195			H.F. 746
Administrative Services	2,160,064	0	2,150,623	2,046,623	0	2,046,623	-4.8%	PG 6LN 10	H.F. 746
Parks & Preserves	5,971,364	0	6,157,037	6,157,037	0	6,157,037	0.0%	PG 6 LN 32	H.F. 746
Forestry	1,639,497	0	1,707,347	1,707,347	0	1,707,347	0.0%	PG 7LN 6	H.F. 746
Energy & Geology	1,766,685	0	1,898,002	1,898,002	0	1,898,002	0.0%	PG 7LN 12	H.F. 746
Environmental Protection	2,877,080	0	3,700,552	4,906,116	0	4,906,116	32.6%	PG 7 LN 25	H.F. 746
Water Quality Project	729,000	0	729,000	729,000	0	729,000	0.0%	PG 8 LN 27	H.F. 746
Marine Fuel GF to Parks	411,311	0	411,311	411,311	0	411,311	0.0%	PG 12LN 3	H.F. 746
REAP Appropriation	9,000,000	0	9,000,000	0	0	0	-100.0%		Standing
USDA Animal Depredation	0	0	0	50,000	0	50,000	new	PG 14 LN 6	H.F. 746
Parks Retirement 99 Supp.	350,000	200,000	200,000	0	0	0	-100.0%	PG 15LN 35	H.F. 746
Lewis & Clark Rural Wtr.	15,000	0	0	0	0	0			
Total Natural Resources	\$ 24,920,001	\$ 200,000	\$ 25,953,872	\$ 17,905,436	\$ 539,195	\$ 18,444,631	-28.9%		
Board of Regents									
PRRS Research	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 0	-100.0%		
IA Conc.Hotline 99 Supp.	0	150,000	150,000	0	0	0	-100.0%	PG 16 LN 21	H.F. 746
Johne's Disease	0	0	0	5,330	0	5,330	new	PG 12LN 31	H.F. 746
Total Board of Regents	\$ 0	\$ 150,000	\$ 200,000	\$ 5,330	\$ 0	\$ 5,330	-97.3%		
Total Ag. & Natural Resources	\$ 49,235,600	\$ 350,000	\$ 51,386,764	\$ 43,286,764	\$ 1,040,971	\$ 44,327,735	-13.7%		
Operations									
Grant and Aid	\$ 32,858,350	\$ 350,000	\$ 34,985,414	\$ 35,885,314	\$ 1,040,971	\$ 36,926,285	5.5%		
Standings	\$ 7,377,250	\$ 0	\$ 7,401,350	\$ 7,401,450	\$ 0	\$ 7,401,450	0.0%		
	\$ 9,000,000	\$ 0	\$ 9,000,000	\$ 0	\$ 0	\$ 0	-100.0%		
	\$ 49,235,600	\$ 350,000	\$ 51,386,764	\$ 43,286,764	\$ 1,040,971	\$ 44,327,735	-13.7%		

Economic Development Subcommittee

General Fund Appropriations

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Economic Development

Administrative Services

General Administration	\$ 1,486,857	\$ 0	\$ 1,524,984	\$ 1,754,984	\$ 26,488	\$ 1,781,472	16.8%	PG 1 LN 8	H.F. 745
Film Office	231,286	0	260,066	260,066	8,293	268,359	3.2%	PG 1 LN 18	H.F. 745
School To Career-Standing	0	0	0	100,000	0	100,000	new	PG 16 LN 17	H.F. 745
Total Administrative Services	1,718,143	0	1,785,050	2,115,050	34,781	2,149,831	20.4%		

Business Development

Bus. Develop. Operations	3,934,560	0	3,946,209	4,345,209	72,014	4,417,223	11.9%	PG 1 LN 25	H.F. 745
Small Business Program	445,463	0	452,252	452,252	5,642	457,894	1.2%	PG 1 LN 35	H.F. 745
Procurement Office	102,862	0	106,932	106,932	0	106,932	0.0%	PG 2 LN 7	H.F. 745
Workforce Recruit. Prog.	0	0	300,000	550,000	9,601	559,601	86.5%	PG 2 LN 18	H.F. 745
Strategic Investment Fund	6,803,513	0	6,815,799	6,115,799	26,517	6,142,316	-9.9%	PG 2 LN 29	H.F. 745
Total Business Development	11,286,398	0	11,621,192	11,570,192	113,774	11,683,966	0.5%		

Community & Rural Devel.

Community Assistance	600,070	0	658,038	848,038	42,619	890,657	35.4%	PG 4 LN 10	H.F. 745
Mainstreet/Rural Main St.	424,315	0	431,937	431,937	13,582	445,519	3.1%	PG 4 LN 23	H.F. 745
Community Develop Program	721,073	0	837,780	997,780	595	998,375	19.2%	PG 4 LN 33	H.F. 745
Commun. Dev. Block Grant	418,292	0	422,719	422,719	0	422,719	0.0%	PG 5 LN 24	H.F. 745
Housing Develop. Assist.	1,300,000	0	1,300,000	1,700,000	0	1,700,000	30.8%	PG 5 LN 31	H.F. 745
Shelter Assistance Fund	400,000	0	400,000	0	0	0	-100.0%		
Total Community & Rural Devel.	3,863,750	0	4,050,474	4,400,474	56,796	4,457,270	10.0%		

Economic Development Subcommittee

General Fund Appropriations

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Economic Development (cont.)

International Division								
International Trade	1,357,001	0	2,048,222	2,143,222	862	2,144,084	4.7%	PG 6 LN 13 H.F. 745
Foreign Trade Offices	651,150	0	0	0	0	0		
Export Trade Asst. Prog.	425,000	0	425,000	425,000	0	425,000	0.0%	PG 6 LN 24 H.F. 745
Ag. Prod. Ad. Council	1,300	0	1,300	1,300	0	1,300	0.0%	PG 7 LN 6 H.F. 745
Partner State Program	112,500	0	125,000	125,000	0	125,000	0.0%	PG 7 LN 9 H.F. 745
Total International Division	2,546,951	0	2,599,522	2,694,522	862	2,695,384	3.7%	
Tourism Division								
Tourism Operations	783,868	0	5,062,837	5,062,837	25,874	5,088,711	0.5%	PG 7 LN 17 H.F. 745
Tourism Advertising	4,127,000	0	0	0	0	0		
Total Tourism Division	4,910,868	0	5,062,837	5,062,837	25,874	5,088,711	0.5%	
Total Economic Development	\$ 24,326,110	\$ 0	\$ 25,119,075	\$ 25,843,075	\$ 232,087	\$ 26,075,162	3.8%	

IA Workforce Development

Labor Division	\$ 2,891,533	\$ 0	\$ 2,984,408	\$ 3,036,408	\$ 119,178	\$ 3,155,586	5.7%	PG 11 LN 30 H.F. 745
Workers' Comp. Div.	2,323,726	0	2,436,620	2,436,620	76,643	2,513,263	3.1%	PG 12 LN 5 H.F. 745
Workforce Dev. Board	121,929	0	106,929	106,929	3,104	110,033	2.9%	PG 12 LN 17 H.F. 745
Employment Statistics	68,794	0	67,258	67,258	1,653	68,911	2.5%	PG 12 LN 23 H.F. 745
Strategic Recruitment	0	0	1,480,022	1,480,022	1,478	1,481,500	0.1 %	PG 12 LN 28 H.F. 745
Mentoring	77,011	0	0	0	0	0		
Youth Conservation Corps	923,180	0	0	0	0	0		
Workforce Invest. Prog.	479,831	0	0	0	0	0		
Labor Management Coord.	66,828	0	67,759	67,759	1,240	68,999	1.8%	PG 13 LN 8 H.F. 745
Welfare To Work Match	0	0	888,633	888,633	0	888,633	0.0%	PG 13 LN 30 H.F. 745
Total IA Workforce Development	\$ 6,952,832	\$ 0	\$ 8,031,629	\$ 8,083,629	\$ 203,296	\$ 8,286,925	3.2%	

Economic Development Subcommittee

General Fund Appropriations

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<u>Public Emp. Relations</u>									
● General Office	\$ 851,894	\$ 0	\$ 886,407	\$ 886,407	\$ 37,532	\$ 923,939	4.2%	PG 15 LN 10	H.F. 745
<u>Board of Regents</u>									
University of Iowa									
SUI Research Park	\$ 330,272	\$ 0	\$ 340,118	\$ 340,118	\$ 10,579	\$ 350,697	3.1%	PG 10 LN 21	H.F. 745
SUI Advanced Drug Devel.	261,234	0	272,731	272,731	10,363	283,094	3.8%	PG 10 LN 27	H.F. 745
Total University of Iowa	591,506	0	612,849	612,849	20,942	633,791	3.4%		
Iowa State University									
ISU Small Bus. Center	1,234,113	0	1,248,329	1,248,329	13,186	1,261,515	1.1%	PG 9 LN 6	H.F. 745
ISU Research Park	376,500	0	381,380	381,380	10,613	391,993	2.8%	PG 9 LN 11	H.F. 745
Institute for Phys. Res.	4,374,904	0	4,477,948	4,477,948	119,172	4,597,120	2.7%	PG 9 LN 17	H.F. 745
Total Iowa State University	5,985,517	0	6,107,657	6,107,657	142,971	6,250,628	2.3%		
Univ. of Northern Iowa									
UNI Metal Casting	166,349	0	171,996	171,996	7,541	179,537	4.4%	PG 11 LN 13	H.F. 745
Decision Making Institute	688,308	0	709,091	746,591	25,741	772,332	8.9%	PG 11 LN 18	H.F. 745
Total Univ. of Northern Iowa	854,657	0	881,087	918,587	33,282	951,869	8.0%		
Total Board of Regents	\$ 7,431,680	\$ 0	\$ 7,601,593	\$ 7,639,093	\$ 197,195	\$ 7,836,288	3.1 %		
Total Economic Development	\$ 39,562,516	\$ 0	\$ 41,638,704	\$ 42,452,204	\$ 670,110	\$ 43,122,314	3.6%		
Operations	\$ 39,144,224	\$ 0	\$ 41,215,985	\$ 41,929,485	\$ 670,110	\$ 42,599,595	3.4%		
Grant and Aid	\$ 418,292	\$ 0	\$ 422,719	\$ 422,719	\$ 0	\$ 422,719	0.0%		
Capitals	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0			
Standings	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 100,000	new		
	\$ 39,562,516	\$ 0	\$ 41,638,704	\$ 42,452,204	\$ 670,110	\$ 43,122,314	3.6%		

Education Subcommittee

General Fund Appropriations

Actual FY 1998	Final Action FY 1999 Supp	Est Net Appr FY 1999	Final Action FY 2000	DOM Sal Alloc FY 2000	Net Final Act FY 2000	FY 2000 vs FY 1999 %	Page and Line Number	Bill Numb
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College Student Aid Comm.

Operations and Loan Prog.

Scholarship & Grant Ad.	\$ 318,429	\$ 0	\$ 331,727	\$ 331,727	\$ 12,670	\$ 344,397	3.8%	PG 1 LN 7	S.F. 464
Osteopathic Univ - Loans	379,260	0	379,260	379,260	0	379,260	0.0%	PG 1 LN 13	SF. 464
Osteopathic - Prim. Care	395,000	0	395,000	395,000	0	395,000	0.0%	PG 1 LN 18	SF. 464
Student Aid Programs	1,397,790	0	1,161,850	1,161,850	0	1,161,850	0.0%	PG 1 LN22	SF. 464
Natl. Guard Assistance	625,000	0	833,900	833,900	0	833,900	0.0%	PG 1 LN25	SF. 464
Chiropractic Loan Repay.	70,000	0	71,400	100,000	0	100,000	40.1%	PG 1 LN 29	SF. 464
Forgive Loans-Ind. Tech.	0	0	90,000	0	0	0	-100.0%		

Total Operations and Loan Prog.

3,185,479	0	3,263,137	3,201,737	12,670	3,214,407	-1.5%
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Standing Loan & Grant Prg

Tuition Grant Standing	41,664,750	0	44,664,750	47,664,750	0	47,664,750	6.7%	PG 34 LN 22	S.F. 464
Scholarship Prog. Stand.	474,800	0	474,800	498,540	0	498,540	5.0%	PG 34 LN 26	SF. 464
Voc. Tech. Grant Standing	1,608,257	0	2,244,197	2,482,400	0	2,482,400	10.6%	PG 34 LN 30	SF. 464
Work-Study Prog. Standing	2,950,000	0	2,950,000	2,950,000	0	2,950,000	0.0%		Standing
Teacher Short. Forg. Loan	0	0	0	250,000	0	250,000		PG 1 LN33	SF. 464

Total Standing Loan & Grant Prg

46,697,807	0	50,333,747	53,845,690	0	53,845,690	7.0%
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Total College Student Aid Comm.

\$ 49,883,286	\$ 0	\$ 53,596,884	\$ 57,047,427	\$ 12,670	\$ 57,060,097	6.5%
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Cultural Affairs

Iowa Arts Council	\$ 1,178,615	\$ 0	\$ 1,344,795	\$ 1,444,795	\$ 3,432	\$ 1,448,227	7.7%	PG 3 LN 13	SF. 464
State Historical Society	2,895,137	0	3,163,307	3,188,307	117,398	3,305,705	4.5%	PG 3 LN 19	SF. 464
Historic Sites	537,040	0	596,001	596,001	14,394	610,395	2.4%	PG 3 LN 25	SF. 464
Cultural Affairs - Admin.	230,204	0	236,562	236,562	10,317	246,879	4.4%	PG 3 LN 31	S.F. 464
LACES-Local Arts	25,000	0	25,000	25,000	0	25,000	0.0%	PG 4 LN 6	S.F. 464
Cultural Grants	711,545	0	713,557	713,557	2,389	715,946	0.3%	PG 4 LN 12	SF. 464

Total Cultural Affairs

\$ 5,577,541	\$ 0	\$ 6,079,222	\$ 6,204,222	\$ 147,930	\$ 6,352,152	4.5%
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Education Subcommittee

General Fund Appropriations

	Actual FY 1998	Final Action FY 1999 Supp	Est Net Appr FY 1999	Final Action FY 2000	DOM Sal Alloc FY 2000	Net Final Act FY 2000	FY 2000 vs FY 1999 %	Page and Line Number	Bill Numb
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Education									
Meth-Families Program	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 50,000	new	PG 6 LN 12	S.F. 361
BOEE License Fee Revenue				416,000 *		416,000 *	new	PG 13 LN 24	SF. 464
Total Education, Dept. Of	0	0	0	50,000	0	50,000			
Administration									
DE Administration	5,587,537	0	5,690,946	5,719,322	238,008	5,957,330	4.7%	PG 4 LN 24	S.F. 464
Vocational Ed. Admin.	547,341	0	554,481	554,481	23,753	578,234	4.3%	PG 4 LN 30	S.F. 464
Board of Ed. Examiners	201,973	0	205,396	205,396	9,476	214,872	4.6%	PG 5 LN 1	SF. 464
Vocational Rehab.	4,434,702	0	4,531,873	4,631,873	111,963	4,743,836	4.7%	PG 5 LN 11	SF. 464
Independent Living	75,631	0	76,067	76,067	354	76,421	0.5%	PG 6 LN 26	S.F. 464
State Library	2,765,682	0	3,093,168	3,153,168	38,588	3,191,756	3.2%	PG 7 LN 2	S.F. 464
Regional Library System	1,537,000	0	1,637,000	1,687,000	0	1,687,000	3.1%	PG 8 LN 31	S.F. 464
Iowa Public Television	7,533,763	0	7,510,062	7,661,324	223,381	7,884,705	5.0%	PG 9 LN 10	S.F. 464
Rehab. Donated Computers	50,000	0	0	0	0	0			
SBRC On-time Funding	0	0	0	4,000,000	0	4,000,000	new	PG 1 LN 31	H.F. 147
Geography Allnc. 99 Supp.	0	25,000	25,000	0	0	0	-100.0%	PG 12 LN 2	H.F. 782
Total Administration	22,733,629	25,000	23,323,993	27,688,631	645,523	28,334,154	21.5%		
Grants & State Aid									
Math 81 Science Coalition	50,000	0	0	0	0	0			
Vocational Ed. Secondary	3,308,850	0	3,308,850	3,308,850	0	3,308,850	0.0%	PG 9 LN 16	SF. 464
School Food Service	2,716,859	0	2,716,859	2,716,859	0	2,716,859	0.0%	PG 9 LN 28	SF. 464
Textbook Nonpublic	616,000	0	700,000	650,000	0	650,000	-7.1%	PG 10 LN 5	SF. 464
Voc Ed. Youth Org.	107,900	0	107,900	107,900	0	107,900	0.0%	PG 10 LN 12	S.F. 464
Family Resource Centers	120,000	0	120,000	0	0	0	-100.0%		
Reading Recovery	50,000	0	0	0	0	0			
Child Devel. - Additional	190,000	0	0	0	0	0			
Extended School Year	0	0	1,500,000	0	0	0	-100.0%		
BOEE - Para-Educator Lic.	0	0	75,000	50,000	0	50,000	-33.3%	PG 5 LN 7	S.F. 464
AEA Audits	0	0	75,000	0	0	0	-100.0%		

Education Subcommittee

General Fund Appropriations

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Education (cont.)									
Grants & State Aid (cont.)									
National Cert. Stipends	0	0	250,000	1,000,000	0	1,000,000	300.0%	PG 10 LN 18	S.F. 464
Beg. Teach./Mentoring	0	0	300,000	300,000	0	300,000	0.0%	PG 11 LN 35	S.F. 464
Empowerment Fund	0	0	5,200,000	10,400,000	0	10,400,000	100.0%	PG 10 LN 1	S.F. 464
Reduce Class Size	0	0	0	10,000,000	0	10,000,000	new	PG 5 LN 23	H.F. 743
Employability Skills	0	0	0	185,000	0	185,000	new	PG 10 LN 29	S.F. 464
Enrich Iowa Libraries	0	0	0	700,000	0	700,000	new	PG 7 LN 16	S.F. 464
Total Grants & State Aid	7,159,609	0	14,353,609	29,418,609	0	29,418,609	105.0%		
Community College General Aid	130,582,051	0	135,366,156	141,577,403	0	141,577,403	4.6%	PG 12 LN 9	S.F. 464
Total Education	\$ 160,475,289	\$ 25,000	\$ 173,043,758	\$ 198,734,643	\$ 645,523	\$ 199,380,166	15.2%		
Board of Regents									
Board Office Operations									
Regents Board Office	\$ 1,187,726	\$ 0	\$ 1,235,518	\$ 1,235,518	\$ 51,527	\$ 1,287,045	4.2%	PG 16 LN 17	S.F. 464
Tuition Replacement	27,786,234	0	27,868,702	27,927,851	0	27,927,851	0.2%	PG 16 LN 30	S.F. 464
Southwest Iowa Grad. Cnt.	108,562	0	111,113	111,113	3,211	114,324	2.9%	PG 17 LN 4	S.F. 464
Tri State Graduate Center	79,198	0	81,716	81,716	2,062	83,778	2.5%	PG 17 LN 7	S.F. 464
Quad Cities Graduate Cnt.	162,570	0	167,086	167,086	4,296	171,382	2.6%	PG 17 LN 11	S.F. 464
Total Board Office Operations	29,324,290	0	29,464,135	29,523,284	61,096	29,584,380	0.4%		

Education Subcommittee

General Fund Appropriations

Actual FY 1998	Final Action FY 1999 Supp	Est Net Appr FY 1999	Final Action FY 2000	DOM Sal Alloc FY 2000	Net Final Act FY 2000	FY 2000 vs FY 1999 %	Page and Line Number	Bill Numb
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

Board of Regents (cont.)

University of Iowa

Univ. of Iowa - General	223,672,433	0	235,994,141	237,554,141	10,926,884	248,481,025	5.3%	PG 17 LN 15	S.F. 464
SUI Indigent Patient	30,965,308	0	31,812,568	31,812,568	866,744	32,679,312	2.7%	PG 17 LN 21	S.F. 464
SUI Psychiatric Hospital	7,701,795	0	7,968,070	7,968,070	273,395	8,241,465	3.4%	PG 19 LN 8	S.F. 464
SUI Hospital School	6,486,882	0	6,791,199	6,991,199	313,838	7,305,037	7.6%	PG 19 LN 16	S.F. 464
SUI Creative Employment	0	0	200,000	0	0	0	-100.0%		
SUI Oakdale Campus	3,029,145	0	3,100,866	3,100,866	68,551	3,169,417	2.2%	PG 19 LN 25	S.F. 464
SUI Hygienic Lab	3,663,374	0	3,870,920	3,870,920	203,594	4,074,514	5.3%	PG 19 LN 31	S.F. 464
SUI Family Practice Prog.	2,224,308	0	2,312,290	2,312,290	86,605	2,398,895	3.7%	PG 20 LN 2	S.F. 464
SUI Spec. Child Health	520,084	0	551,434	601,434	53,765	655,199	18.8%	PG 20 LN 10	S.F. 464
SUI Ag. Health and Safety	265,981	0	272,634	272,634	7,056	279,690	2.6%	PG 20 LN 19	S.F. 464
SUI Cancer Registry	205,044	0	209,730	209,730	4,290	214,020	2.0%	PG 20 LN 24	S.F. 464
SUI Sub. Abuse Consortium	69,241	0	72,028	72,028	3,508	75,536	4.9%	PG 20 LN 29	S.F. 464
SUI Cntr. - Biocatalysis	1,055,863	0	1,058,058	1,058,058	16,201	1,074,259	1.5%	PG 20 LN 35	S.F. 464
SUI Driving Simulator	630,165	0	284,951	284,951	12,153	297,104	4.3%	PG 21 LN 5	S.F. 464
SUI Primary Health Care	831,326	0	865,623	865,623	35,782	901,405	4.1%	PG 21 LN 10	S.F. 464
SUI Birth Defects Regist.	0	0	50,000	50,000	1,984	51,984	4.0%	PG 21 LN 20	S.F. 464
SUI Public Health Init.	0	0	0	1,050,000		1,050,000	new	PG21 LN25	S.F. 464
Total University of Iowa	281,320,949	0	295,414,512	298,074,512	12,874,350	310,948,862	5.3%		

Education Subcommittee

General Fund Appropriations

	Actual FY 1998	Final Action FY 1999 Supp	Est Net Appr FY 1999	Final Action FY 2000	DOM Sal Alloc FY 2000	Net Final Act FY 2000	FY 2000 vs FY 1999 %	Page and Line Number	Bill Numb
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Board of Regents (cont.)									
Iowa State University									
Iowa State Univ.-General	177,639,007	0	185,648,896	185,808,896	8,198,404	194,007,300	4.5%	PG 21 LN 33	SF. 464
ISU Bioinformatics	0	0	200,000	0	0	0	-100.0%		
ISU Ag. Experiment	33,843,194	0	34,982,675	34,982,675	1,269,696	36,252,371	3.6%	PG 22 LN 7	SF. 464
ISU Coop Extension	20,675,180	0	22,406,446	22,706,446	855,423	23,561,869	5.2%	PG 22 LN 13	SF. 464
ISU Leopold Center	572,401	0	574,983	574,983	17,379	592,362	3.0%	PG 23 LN 2	SF. 464
ISU World Food Prize	0	0	250,000	0	0	0	-100.0%		
ISU Livestock Disease	276,729	0	277,573	277,573	4,949	282,522	1.8%	PG 23 LN 8	SF. 464
ISU Plant Science Center	0			2,200,000	0	2,200,000	new	PG 23 LN 14	SF. 464
Total Iowa State University	233,006,511	0	244,340,573	246,550,573	10,345,851	256,896,424	51 %		
Univ. of Northern Iowa									
UNI - General	78,748,825	0	82,872,982	83,402,982	4,039,848	87,442,830	5.5%	PG 23 LN 21	SF. 464
UNI Recycl./Reuse Cntr.	240,622	220,000	464,025	244,025	4,853	248,878	-46.4%	PG 23 LN 27	SF. 464
								PG 12 LN 15	HF. 782
UNI Masters in Soc. Work	0	0	0	300,000	0	300,000	new	PG 23 LN 32	SF. 464
Total Univ. of Northern Iowa	78,989,447	220,000	83,337,007	83,947,007	4,044,701	87,991,708	5.6%		
Special Schools									
Iowa School for the Deaf	7,191,261	0	7,467,952	7,737,161	239,837	7,976,998	6.8%	PG 24 LN 3	SF. 464
Iowa Braille & Sight Sch.	4,008,852	0	4,155,415	4,303,242	152,041	4,455,283	7.2%	PG 24 LN 9	SF. 464
Tuition & Transportation	16,400	0	16,941	16,941	0	16,941	0.0%	PG 24 LN 15	SF. 464
Total Special Schools	11,216,513	0	11,640,308	12,057,344	391,878	12,449,222	6.9%		
Total Board of Regents	\$ 633,857,710	\$ 220,000	\$ 664,196,535	\$ 670,152,720	\$ 27,717,876	\$ 697,870,596	5.1 %		
Total Education	\$ 849,793,826	\$ 245,000	\$ 896,916,399	\$ 932,139,012	\$ 28,523,999	\$ 960,663,011	7.1%		
Operations	\$ 663,385,209	\$ 245,000	\$ 702,338,277	\$ 728,229,100	\$ 28,523,999	\$ 756,753,099	7.7%		
Grant and Aid	\$ 139,710,810	\$ 0	\$ 144,244,375	\$ 150,314,222	\$ 0	\$ 150,314,222	4.2%		
Standings	\$ 46,697,807	\$ 0	\$ 50,333,747	\$ 53,595,690	\$ 0	\$ 53,595,690	6.5%		
	\$ 849,793,826	\$ 245,000	\$ 896,916,399	\$ 932,139.01 2	\$ 28,523,999	\$ 960,663,011	7.1%		

Health and Human Rights Subcommittee

General Fund Appropriations

	Actual FY 1998	Final Action FY 1999 Supp	Est Net Appr FY 1999	Final Action FY 2000	DOM Sal Alloc FY 2000	Net Final Act FY 2000	FY 2000 vs FY 1999%	Page and Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Blind									
Department for the Blind	\$ 1,521,371	\$ 0	\$ 1,611,168	\$ 1,736,308	\$ 60,772	\$ 1,797,080	11.5%	PG 1 LN 1	HF. 737
Civil Riights Commission									
General Office	\$ 1,154,368	\$ 0	\$ 1,189,494	\$ 1,189,494	\$ 41,483	\$ 1,230,977	3.5%	PG 1 LN 12	HF. 737
Elder Affairs									
Aging Programs	\$ 4,196,812	\$ 0	\$ 4,765,799	\$ 4,965,799	\$ 33,461	\$ 4,999,260	4.9%	PG 2 LN 2	HF. 737
Gov. Alliance Sub. Abuse									
Drug Enf. Ab. Prev. Coord.	\$ 443,190	\$ 0	\$ 471,354	\$ 471,354	\$ 20,550	\$ 491,904	4.4%	PG 3 LN 26	HF. 737
Meth-Youth Mentoring	0	0	0	20,000	0	20,000	new	PG 4 LN 9	SF. 361
Total Gov. Alliance Sub. Abuse	\$ 443,190	\$ 0	\$ 471,354	\$ 491,354	\$ 20,550	\$ 511,904	8.6%		
Public Health									
Dental Examiners99 Supp.	\$ 0	\$ 42,000	\$ 42,000	\$ 0	\$ 0	\$ 0	-100.0%	PG 20 LN 8	HF. 737
Dept. of Public Health									
Addictive Disorders	8,813,036	0	8,924,406	8,399,406	1,592	8,400,998	-5.9%	PG 4 LN 2	HF. 737
Adult Wellness	794,662	0	783,855	783,855	0	783,855	0.0%	PG 4 LN 19	HF. 737
Child & Adolesc. Wellness	1,602,171	0	1,659,456	1,559,456	0	1,559,456	-6.0%	PG 4 LN 34	HF. 737
Chronic Conditions	1,809,042	0	1,841,486	1,841,486	0	1,841,486	0.0%	PG 6 LN 27	HF. 737
Community Capacity	1,166,935	0	1,286,221	1,586,221	61,717	1,647,938	28.1%	PG 7 LN 33	HF. 737
Elderly Wellness	10,932,737	0	10,932,737	10,932,737	0	10,932,737	0.0%	PG 8 LN 15	HF. 737
Environmental Hazards	163,297	0	165,721	165,721	393	166,114	0.2%	PG 8 LN 18	HF. 737
Infectious Diseases	1,163,427	0	1,246,770	1,346,770	0	1,346,770	8.0%	PG 8 LN 26	HF. 737
Injuries	1,848,996	0	1,863,449	1,863,449	6,590	1,870,039	0.4%	PG 8 LN 32	HF. 737
Public Protection	5,804,840	0	6,042,807	6,179,446	147,459	6,326,905	4.7%	PG 9 LN 4	HF. 737
Resource Management	1,319,893	0	1,274,956	1,274,956	76,006	1,350,962	6.0%	PG 11 LN 32	HF. 737
Meth-Prevention Model	0	0	0	30,000	0	30,000	new	PG 3 LN 34	SF. 361

Health and Human Rights Subcommittee

General Fund Appropriations

	Actual FV 1998	Final Action FV 1999 Supp	Est Net Appr FV 1999	Final Action FV 2000	DOM Sal Alloc FY 2000	Net Final Act FV 2000	FV 2000 vs FY 1999 %	Page and Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Public Health (cont.)									
Dept of Public Health (cont.)									
Meth-Treatment	0	0	0	1,500,000	0	1,500,000	new	PG 3 LN 31	S.F. 361
Total Dept. of Public Health	35,419,036	0	36,021,864	37,463,503	293,757	37,757,260	4.8%		
Total Public Health	\$ 35,419,036	\$ 42,000	\$ 36,063,864	\$ 37,463,503	\$ 293,757	\$ 37,757,260	4.7%		
Human Rights									
Central Administration	\$ 205,391	\$ 0	\$ 238,121	\$ 238,121	\$ 11,348	\$ 249,469	4.8%	PG 13 LN 7	H.F. 737
Deaf Services	303,229	0	319,149	319,149	11,783	330,932	3.7%	PG 13 LN 13	H.F. 737
Persons With Disabilities	101,354	0	109,876	181,078	0	181,078	64.8%	PG 13 LN 24	H.F. 737
Latino Affairs	144,083	0	156,599	156,599	4,294	160,893	2.7%	PG 13 LN 30	H.F. 737
Status of Women	335,112	0	343,730	419,505	6,125	425,630	23.8%	PG 14 LN 1	H.F. 737
Status of African Am.	115,662	0	129,500	129,500	0	129,500	0.0%	PG 14 LN 12	H.F. 737
Criminal & Juvenile Just.	397,633	0	412,421	412,421	0	412,421	0.0%	PG 14 LN 18	H.F. 737
Community Grant Fund	1,600,494	0	1,600,494	1,600,494	0	1,600,494	0.0%	PG 15 LN 6	H.F. 737
Total Human Rights	\$ 3,202,958	\$ 0	\$ 3,309,890	\$ 3,456,867	\$ 33,550	\$ 3,490,417	5.5%		
Comm. of Veterans Affairs									
Vet. Affairs Admin.	\$ 300,613	\$ 0	\$ 274,768	\$ 307,168	\$ 0	\$ 307,168	11.8%	PG 15 LN 31	H.F. 737
War Orphans Ed. Fund	4,800	0	6,000	6,000	0	6,000	0.0%	PG 16 LN 9	H.F. 737
Iowa Veterans Home	41,498,593	0	42,638,400	43,420,253	1,608,630	45,028,883	5.6%	PG 16 LN 13	H.F. 737
Total Comm. of Veterans Affairs	\$ 41,804,006	\$ 0	\$ 42,919,168	\$ 43,733,421	\$ 1,608,630	\$ 45,342,051	5.6%		
Total Health & Human Rights	\$ 87,741,741	\$ 42,000	\$ 90,330,737	\$ 93,036,746	\$ 2,092,203	\$ 95,128,949	5.3%		
Operations									
Operant and Aid	\$ 83,540,129	\$ 42,000	\$ 85,558,938	\$ 88,064,947	\$ 2,058,742	\$ 90,123,689	5.3%		
	\$ 4,201,612	\$ 0	\$ 4,771,799	\$ 4,971,799	\$ 33,461	\$ 5,005,260	4.9%		
	\$ 87,741,741	\$ 42,000	\$ 90,330,737	\$ 93,036,746	\$ 2,092,203	\$ 95,128,949	5.3%		

Human Services Subcommittee

General Fund Appropriations

Actual FY 1998	Final Action FY 1999 Supp	Est Net Appr FY 1999	Final Action FY 2000	DOM Sal Alloc FY 2000	Net Final Act FY 2000	FY 2000 vs FY 1999 %	Page and Line Number	Bill Numb
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

Human Services

Economic Assistance

Fam. Inv. Prg./Promise	\$ 9,060,000	\$ 0	\$ 31,420,000	\$ 34,330,000	\$ 0	\$ 34,330,000	9.3%	PG 3 LN 27	HF. 760
Emergency Assistance	1,967,000	0	10,000	10,000	0	10,000	0.0%	PG 14 LN 13	HF. 760
Child Support Recoveries	6,732,885	0	9,454,527	6,750,000	106,738	6,856,738	-27.5%	PG 27 LN 29	HF. 760
Total Economic Assistance	17,759,885	0	40,884,527	41,090,000	106,738	41,196,738	0.8%		

Medical Services

Medical Assistance	381,789,000	0	385,513,305	415,455,590	0	415,455,590	7.8%	PG 16 LN 4	HF. 760
Health Insurance Premium	390,000	0	398,273	397,000	1,126	398,126	0.0%	PG 22 LN 9	HF. 760
Child Health Ins. Prog.	0	0	7,000,000	10,250,000	0	10,250,000	46.4%	PG 22 LN 21	HF. 760
Medical Contracts	7,700,000	0	7,357,150	7,659,250	0	7,659,250	4.1%	PG 23 LN 15	HF. 760
State Supplementary Asst.	19,190,000	0	19,537,200	20,500,000	0	20,500,000	4.9%	PG 24 LN 9	HF. 760
Total Medical Services	409,069,000	0	419,805,928	454,261,840	1,126	454,262,966	8.2%		

Serv. Adult/Child/Family

Child Care Services	13,740,000	0	8,740,000	5,050,750	0	5,050,750	-42.2%	PG 26 LN 1	HF. 760
Toledo Juvenile Home	5,319,382	0	6,107,477	6,220,000	185,763	6,405,763	4.9%	PG 30 LN 15	HF. 760
Eldora Training School	8,976,590	0	9,551,881	9,528,000	273,247	9,801,247	2.6%	PG 30 LN 32	HF. 760
Child and Family Serv.	111,084,000	0	96,744,904	107,450,000	0	107,450,000	11.1%	PG 31 LN 25	HF. 760
Community Based Services	2,272,417	0	1,009,499	1,009,000	2,424	1,011,424	0.2%	PG 41 LN 9	HF. 760
Family Support Subsidy	1,670,000	0	1,710,000	1,787,000	0	1,787,000	4.5%	PG 48 LN 30	HF. 760
Ct. Ordered Ser. Juvenile	3,290,000	0	3,290,000	0	0	0	-100.0%		
Runaway Grant 99 Supp.	0	80,000	80,000	0	0	0	-100.0%	PG 12 LN 33	HF. 782
Reactive Attach. Disorder	0	0	0	60,000	0	60,000	new	PG 56 LN 19	HF. 760
Meth-Juvenile Treatment	0	0		62,000	0	62,000	new	PG 3 LN 3	SF. 361
Total Serv. Adult/Child/Family	146,352,389	80,000	127,233,161	131,166,750	461,434	131,628,184	3.5%		

Human Services Subcommittee

General Fund Appropriations

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

Human Services (cont.)

Serving MH/MR/DD/BI

Conners Training	46,000	0	46,000	46,000	0	46,000	0.0%	PG 40 LN 35	HF. 760
Cherokee MHI	13,581,189	0	13,334,325	12,580,000	336,682	12,916,682	-3.1 %	PG 42 LN 12	HF. 760
Clarinda MHI	6,646,773	0	7,025,806	7,010,000	232,953	7,242,953	3.1 %	PG 42 LN 21	HF. 760
Independence MHI	17,764,243	0	17,764,665	17,710,000	17,938	17,727,938	-0.2%	PG 42 LN 24	HF. 760
Mt. Pleasant MHI	4,959,508	0	5,451,153	5,440,000	11,463	5,451,463	0.0%	PG 43 LN 11	HF. 760
Glenwood SHS	3,051,534	0	2,951,174	2,783,504	546,897	3,130,401 **	6.1%	PG 45 LN 25	HF. 760
Woodward SHS	27,255,709	0	2,249,601	1,765,780	679,170	2,444,950	8.7%	PG 45 LN 28	HF. 760
MH/MR/DD Special Services	121,220	0	121,220	121,220	0	121,220	0.0%	PG 48 LN 12	HF. 760
DD Special Needs Grants	53,212	0	53,212	53,212	0	53,212	0.0%	PG 49 LN 8	HF. 760
State Cases	6,910,000	0	8,594,500	10,090,000	0	10,090,000	17.4%	PG 49 LN 29	HF. 760
Purchase of Service	0	0	0	2,000,000	0	2,000,000	new	PG 50 LN 17	HF. 760
Community MHIMR Fund	17,400,000	0	17,560,000	17,560,000	0	17,560,000	0.0%	PG 51 LN 20	HF. 760
Personal Assistance	364,000	0	364,000	364,000	0	364,000	0.0%	PG 53 LN 5	HF. 760
Sexual Predator Commit.	0	0	500,000	1,531,000	0	1,531,000	206.2%	PG 55 LN 25	HF. 760
Civil Commit. 99 Supp.	0	115,023	115,023	0	0	0	-100.0%	PG 56 LN 3	HF. 760
MH Allow. Growth (Hist.)	6,163,211	0	12,504,538	18,126,362	0	18,126,362	45.0%	PG 54 LN 21	SF. 2410
Shelter Workshop 1% Inc.	160,000	0	0	0	0	0			
Total Serving MH/MR/DD/BI	104,476,599	115,023	88,635,217	97,181,078	1,825,103	98,806,181	11.5%		

Human Services Subcommittee

General Fund Appropriations

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

Human Services (cont.)

DHS Administration

Field Operations	49,583,176	0	51,110,262	49,160,000	2,793,016	51,953,016	1.6%	PG 54LN 1	HF. 760
General Administration	14,623,395	0	15,795,172	14,032,000	423,110	14,455,110	-8.5%	PG 54 LN 19	HF. 760
Volunteers	98,900	0	118,500	118,500	0	118,500	0.0%	PG 55 LN 18	HF. 760

Total DHS Administration

64,305,471	0	67,023,934	63,310,500	3,216,126	66,526,626	-0.7%		
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Total Human Services

\$ 741,963,344	\$ 195,023	\$ 743,583,367	\$ 787,010,168	\$ 5,610,527	\$ 792,420,695	6.6%		
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Total Human Services

\$ 741,963,344	\$ 195,023	\$ 743,583,367	\$ 787,010,168	\$ 5,610,527	\$ 792,420,695	6.6%		
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Operations	\$ 158,494,384	\$ 195,023	\$ 141,491,066	\$ 136,632,284	\$ 5,606,977	\$ 142,039,261	0.4%		
Grant and Aid	\$ 577,305,749	\$ 0	\$ 589,587,763	\$ 632,251,522	\$ 3,550	\$ 632,255,072	7.2%		
Standings	\$ 6,163,211	\$ 0	\$ 12,504,538	\$ 18,126,362	\$ 0	\$ 18,126,362	45.0%		
	\$ 741,963,344	\$ 195,023	\$ 743,583,367	\$ 787,010,168	\$ 5,610,527	\$ 792,420,695	6.6%		

Justice System Subcommittee

General Fund Appropriations

Actual FY 1998	Final Action FY 1999 Supp	Est Net Appr FY 1999	Final Action FY 2000	DOM Sal Alloc FY 2000	Net Final Act FY 2000	FY 2000 vs FY 1999%	Page and Line Number	Bill Numb
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

Attorney General

General Office AG.	\$ 7,250,033	\$ 0	\$ 7,792,457	\$ 8,192,153	\$ 455,126	\$ 8,647,279	11.0%	PG 1 LN 6	S.F. 468
Pros. Attor. Training	282,516	0	298,825	298,825	28,840	327,665	9.7%	PG 1 LN 12	S.F. 468
Victim Assistance Grants	1,759,806	0	1,759,806	1,935,806	0	1,935,806	10.0%	PG 2 LN 17	S.F. 468
Area GASA Pros. Attorney	126,728	0	128,302	128,302	0	128,302	0.0%	PG 2 LN 29	S.F. 468
Legal Serv. Poverty Grt.	500,000	0	600,000	700,000	0	700,000	16.7%	PG 3 LN 33	S.F. 468
Consumer Advocate	2,639,441	0	2,623,170	2,623,170	54,702	2,677,872	2.1%	PG 5LN 8	S.F. 468
Enforce. Competition Laws			200,000 *	200,000 *		200,000 *	0.0%	PG 1 LN 18	S.F. 468
Consumer Fraud Education			225,000 *	225,000 *		225,000 *	0.0%	PG 1 LN34	S.F. 468
Total Attorney General	\$ 12,558,524	\$ 0	\$ 13,202,560	\$ 13,878,256	\$ 538,668	\$ 14,416,924	9.2%		

Corrections

Corr. - Institutions

Ft. Madison Inst.	\$ 28,304,773	\$ 0	\$ 28,474,916	\$ 28,459,808	\$ 553,480	\$ 29,013,288	1.9%	PG 5 LN 28	S.F. 468
Anamosa Inst.	21,399,242	0	22,918,926	23,133,514	455,071	23,588,585	2.9%	PG 5 LN 34	S.F. 468
Oakdale Inst.	17,783,715	0	19,149,907	19,962,613	596,444	20,559,057	7.4%	PG 6LN 11	S.F. 468
Newton Inst.	19,652,615	0	21,278,797	22,013,346	605,179	22,618,525	6.3%	PG 6LN 17	S.F. 468
Mt. Pleasant Inst.	15,507,451	0	18,617,623	20,529,274	523,432	21,052,706	13.1%	PG 6 LN 23	S.F. 468
Rockwell City Inst.	6,145,633	0	6,268,795	6,912,836	201,743	7,114,579	13.5%	PG 6 LN 31	S.F. 468
Clarinda Inst.	15,768,896	0	16,919,414	17,440,368	404,735	17,845,103	5.5%	PG 7LN 2	S.F. 468
Mitchellville Inst.	7,340,002	0	7,716,593	10,844,420	228,621	11,073,041	43.5%	PG 7 LN 13	S.F. 468
Ft. Dodge Inst.	9,659,971	0	16,470,414	21,715,253	360,878	22,076,131	34.0%	PG 7 LN 19	S.F. 468
County Confinement	524,038	0	524,038	524,038	0	524,038	0.0%	PG 7 LN 25	S.F. 468
Fed. Prisoners/Contract	341,334	0	341,334	341,334	0	341,334	0.0%	PG 7 LN 30	S.F. 468
Total Corr. - Institutions	142,427,670	0	158,680,757	171,876,804	3,929,583	175,806,387	10.8%		

Justice System Subcommittee

General Fund Appropriations

	Actual FY 1998	Final Action FY 1999 Supp	Est Net Appr FY 1999	Final Action FY 2000	DOM Sal Alloc FY 2000	Net Final Act FY 2000	FY 2000 vs FY 1999 %	Page and Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Corrections (cont.)									
Corr. - Central Office									
Central Office	21,17,990	0	2,226,916	4,416,916	206,295	4,623,211	107.6%	PG 8 LN 30	S.F. 468
Training Center	468,758	0	486,847	486,847	0	486,847	0.0%	PG 10 LN 21	S.F. 468
Hormone Treatment Prog.	0	0	500,000	0	0	0	-100.0%		
Corr. Expansion-Phase I	625,860	0	0	0	0	0			
Corr. Expansion-Phase II	3,186,275	0	3,185,265	3,180,815	0	3,180,815	-0.1%	PG 10 LN 27	S.F. 468
Corrections Education	2,950,600	0	2,950,600	3,294,775	0	3,294,775	11.7%	PG 10 LN 32	S.F. 468
Out-of-State Fem. 99 Supp.	0	547,000	547,000	0	0	0	-100.0%	PG 14 LN 7	S.F. 468
Mt. Pleasant Wom. 99 Supp.	0	284,000	284,000	0	0	0	-100.0%	PG 14 LN 10	S.F. 468
Payfor-Stay Of. 99 Supp.	0	762,756	762,756	0	0	0	-100.0%	PG 14 LN 13	S.F. 468
Mitchellville Education	0	0	12,000	0	0	0	-100.0%		
Total Corr. - Central Office	9,349,483	1,593,756	10,955,384	11,379,353	206,295	11,585,648	5.8%		
CBC Districts									
CBC District I	7,460,996	0	7,742,472	8,286,344	252,329	8,538,673	10.3%	PG 14 LN 23	S.F. 468
CBC District II	5,911,339	0	6,158,059	6,671,873	191,889	6,863,762	11.5%	PG 14 LN 29	S.F. 468
CBC District III	3,563,143	0	3,742,296	4,003,837	139,913	4,143,750	10.7%	PG 14 LN 35	S.F. 468
CBC District IV	2,756,929	0	2,861,255	3,096,242	86,294	3,182,536	11.2%	PG 15 LN 6	S.F. 468
CBC District V	9,632,302	0	10,864,091	11,493,706	130,170	11,623,876	7.0%	PG 15 LN 12	S.F. 468
CBC District VI	7,541,595	0	7,981,974	8,619,394	131,963	8,751,357	9.6%	PG 15 LN 18	S.F. 468
CBC District VII	4,759,928	0	4,931,035	5,094,102	155,789	5,249,891	6.5%	PG 15 LN 24	S.F. 468
CBC District VIII	4,413,034	0	4,551,656	4,899,801	125,705	5,025,506	10.4%	PG 15 LN 30	S.F. 468
CBC Statewide	83,576	0	83,576	83,576	0	83,576	0.0%	PG 16 LN 1	S.F. 468
Meth-Youth Leadership	0	0	0	100,000	0	100,000	new	PG 1 LN 31	S.F. 361
Total CBC Districts	46,122,842	0	48,916,414	52,348,875	1,214,052	53,562,927	9.5%		

Justice System Subcommittee

General Fund Appropriations

	Actual FV 1998	Final Action FV 1999 Supp	Est Net Appr FV 1999	Final Action FV 2000	DOM Sal Alloc FV 2000	Net Final Act FV 2000	FV 2000 vs FV 1999 %	Page and line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Corrections (cont.)</u>									
CBC Districts (cont.)									
Total Corrections	\$ 197,899,995	\$ 1,593,756	\$ 218,552,555	\$ 235,605,032	\$ 5,349,930	\$ 240,954,962	10.3%		
<u>Inspections & Appeals</u>									
Public Defender	\$ 12,723,130	\$ 0	\$ 13,089,276	\$ 13,389,276	\$ 568,098	\$ 13,957,374	6.6%	PG 18 LN 25	S.F. 468
Indigent Defense Approp.	20,786,516	0	20,912,289	20,401,376	0	20,401,376	-2.4%	PG 18 LN 32	S.F. 468
Total Inspections & Appeals	\$ 33,509,646	\$ 0	\$ 34,001,565	\$ 33,790,652	\$ 568,098	\$ 34,358,750	1.1%		
<u>Judicial Branch</u>									
Judicial Branch	\$ 97,519,356	\$ 0	\$ 103,196,690	\$ 105,040,435	\$ 3,165,776	\$ 108,206,211	4.9%	PG 19 LN 6	SF. 468
Juv. Vict. Restitution	155,396	0	183,471	210,291	0	210,291	14.6%	PG 22 LN 7	S.F. 468
Judicial Retirement	3,806,457	0	3,944,059	4,202,697	0	4,202,697	6.6%	PG 22 LN 17	S.F. 468
Total Judicial Branch	\$ 101,481,209	\$ 0	\$ 107,324,220	\$ 109,453,423	\$ 3,165,776	\$ 112,619,199	4.9%		
<u>Law Enforcement Academy</u>									
ILEA Operations	\$ 1,195,245	\$ 0	\$ 1,249,629	\$ 1,329,629	\$ 48,219	\$ 1,377,848	10.3%	PG 23 LN 35	S.F. 468
D.A.R.E	30,000	0	80,000	80,000	0	80,000	0.0%	PG 9 LN33	H.F. 782
Total Law Enforcement Academy	\$ 1,225,245	\$ 0	\$ 1,329,629	\$ 1,409,629	\$ 48,219	\$ 1,457,848	9.6%		
<u>Board of Parole</u>									
Parole Board	\$ 956,625	\$ 0	\$ 1,018,547	\$ 1,018,547	\$ 28,692	\$ 1,047,239	2.8%	PG 24 LN 23	S.F. 468

Justice System Subcommittee

General Fund Appropriations

	Actual FY 1998	Final Action FY 1999 Supp	Est Net Appr FY 1999	Final Action FY 2000	DOM Sal Alloc FY 2000	Net Final Act FY 2000	FY 2000 vs FY 1999%	Page and Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Public Defense									
Military Division	\$ 4,428,945	\$ 0	\$ 4,544,320	\$ 4,696,387	\$ 141,713	\$ 4,838,100	6.5%	PG 25 LN 13	S.F. 468
Emergency Mgmt. Div.	606,790	0	627,836	898,541	50,588	949,129	51.2%	PG 25 LN 24	S.F. 468
Total Public Defense	\$ 5,035,735	\$ 0	\$ 5,172,156	\$ 5,594,928	\$ 192,301	\$ 5,787,229	11.9%		
Public Safety									
Administration	\$ 2,380,382	\$ 0	\$ 2,474,051	\$ 2,474,051	\$ 94,767	\$ 2,568,818	3.8%	PG 26 LN 1	S.F. 468
Investigation, DCI	10,323,612	0	11,759,610	11,759,610	406,932	12,166,542	3.5%	PG 26 LN 6	S.F. 468
Narcotics Enforce.	2,631,475	0	2,845,587	2,845,587	211,268	3,056,855	7.4%	PG 26 LN 32	S.F. 468
Undercover Funds	139,202	0	139,202	139,202	0	139,202	0.0%	PG 27 LN 6	S.F. 468
Fire Marshal	1,556,797	0	1,606,121	1,629,621	52,115	1,681,736	4.7%	PG 27 LN 9	S.F. 468
Capitol Security	1,274,051	0	1,307,615	1,307,615	87,015	1,394,630	6.7%	PG 27 LN 17	S.F. 468
Iowa State Patrol	18,431,666	0	27,694,628	37,090,282	1,565,339	38,655,621	39.6%	PG 27 LN 25	S.F. 468
AFIS System Maintenance	233,265	0	244,930	269,425	0	269,425	10.0%	PG 27 LN 35	S.F. 468
Fire Fighter Training	548,792	0	709,405	709,405	0	709,405	0.0%	PG 28 LN 15	S.F. 468
Medical Examiner	353,049	0	357,036	357,036	0	357,036	0.0%	PG 28 LN 25	S.F. 468
Meth-Enforcement Agents	0	0	0	505,000	0	505,000	new	PG 1 LN 7	S.F. 361
Meth-Criminalists	0	0	0	80,956	0	80,956	new	PG 1 LN 13	S.F. 361
Meth-Emer. Response Team	0	0	0	980,000	0	980,000	new	PG 1 LN 19	S.F. 361
Total Public Safety	\$ 37,872,291	\$ 0	\$ 49,138,185	\$ 60,147,790	\$ 2,417,436	\$ 62,565,226	27.3%		
Total Justice System	\$ 390,539,270	\$ 1,593,756	\$ 429,739,417	\$ 460,898,257	\$ 12,309,120	\$ 473,207,377	10.1%		
Operations	\$ 340,941,790	\$ 1,593,756	\$ 376,848,365	\$ 404,830,569	\$ 11,095,068	\$ 415,925,637	10.4%		
Grant and Aid	\$ 49,597,480	\$ 0	\$ 52,891,052	\$ 56,067,688	\$ 1,214,052	\$ 57,281,740	8.3%		
	\$ 390,539,270	\$ 1,593,756	\$ 429,739,417	\$ 460,898,257	\$ 12,309,120	\$ 473,207,377	10.1%		

Transportation, Infrastructure, and Capitals Subcommittee

General Fund Appropriations

	Actual FY 1998	Final Action FY 1999 Supp	Est Net Appr FY 1999	Final Action FY 2000	DOM Sal Alloc FY 2000	Net Final Act FY 2000	FY 2000 vs FY 1999 %	Page and Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Transportation</u>									
Rail Projects	\$ 1,415,000	\$ 0	\$ 1,190,000	\$ 1,424,672	\$ 0	\$ 1,424,672	19.7%	PG 1 LN 7	S.F. 424
State Aviation Approp.	2,472,000	0	2,484,000	2,475,000	0	2,475,000	-0.4%	PG LN 18	S.F. 424
Planning & Programming	254,250	0	278,997	203,085	8,924	212,009	-24.0%	PG LN 23	S.F. 424
Iowa Civil Air Patrol	0	0	16,000	25,000	0	25,000	56.3%	PG LN 21	S.F. 424
Total Transportation	\$ 4,141,250	\$ 0	\$ 3,968,997	\$ 4,127,757	\$ 8,924	\$ 4,136,681	4.2%		
<u>Natural Resources Capital</u>									
GF-Marine Fuel Tax Cap.	\$ 1,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0			
Total Trans., Infra., & Capital	\$ 5,941,250	\$ 0	\$ 3,968,997	\$ 4,127,757	\$ 8,924	\$ 4,136,681	4.2%		
 Operations	 \$ 254,250	 \$ 0	 \$ 278,997	 \$ 203,085	 \$ 8,924	 \$ 212,009	 -24.0%		
Grant and Aid	\$ 3,887,000	\$ 0	\$ 3,690,000	\$ 3,924,672	\$ 0	\$ 3,924,672	6.4%		
Capitals	\$ 1,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0			
	\$ 5,941,250	\$ 0	\$ 3,968,997	\$ 4,127,757	\$ 8,924	\$ 4,136,681	4.2%		

Oversight and Communications Subcommittee

General Fund Appropriations

	Actual FY 1998 (1)	Final Action FY 1999 Supp (2)	Est Net Appr FY 1999 (3)	Final Action FY 2000 (4)	DOM Sal Alloc FY 2000 (5)	Net Final Act FY 2000 (6)	FY 2000 vs FY 1999% (7)	Page and Line Number (8)	Bill Number (9)
<u>Education</u>									
IPTV-Regional Councils	\$ 2,200,000	\$ 0	\$ 2,327,217	\$ 2,327,217	\$ 10,213	\$ 2,337,430	0.4%	PG 3 LN 10	H.F. 762
<u>General Services</u>									
ITS Operations	\$ 4,851,754	\$ 0	\$ 4,719,993	\$ 4,719,993	\$ 99,453	\$ 4,819,446	2.1%	PG 4 LN 2	HF. 762
IT Transition Team	0	0	0	200,000	0	200,000	new	PG 10 LN 23	H.F. 762
Total General Services	\$ 4,851,754	\$ 0	\$ 4,719,993	\$ 4,919,993	\$ 99,453	\$ 5,019,446	6.3%		
<u>IA Telecommun & Tech Comm</u>									
ICN Operations	\$ 3,730,000	\$ 0	\$ 3,771,281	\$ 3,435,000	\$ 0	\$ 3,435,000	-8.9%	PG 1 LN 19	H.F. 762
<u>Treasurer of State</u>									
ICN Debt Service	\$ 12,514,756	\$ 0	\$ 12,782,000	\$ 12,861,000	\$ 0	\$ 12,861,000	0.6%	PG 1 LN 2	H.F. 762
Total Oversight & Communication	\$ 23,296,510	\$ 0	\$ 23,600,491	\$ 23,543,210	\$ 109,666	\$ 23,652,876	0.2%		
 Operations	 \$ 23,296,510	 \$ 0	 \$ 23,600,491	 \$ 23,543,210	 \$ 109,666	 \$ 23,652,876	 0.2%		
	\$ 23,296,510	\$ 0	\$ 23,600,491	\$ 23,543,210	\$ 109,666	\$ 23,652,876	0.2%		

Unassigned Standings Appropriations

General Fund Appropriations

	Actual FV 1998	Final Action FV 1999 Supp	Est Net Appr FV 1999	Final Action FV 2000	DOM Sal Alloc FY 2000	Net Final Act FV 2000	FV 2000 vs FV 1999 %	Page and Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Corrections</u>									
State Cases - Stdg.	\$ 0	\$ 0	\$ 66,370	\$ 66,370	\$ 0	\$ 66,370	0.0%		Standing
<u>Education</u>									
Trans. - Nonpublic Pupils	\$ 7,469,184	\$ 0	\$ 7,500,000	\$ 7,500,000	\$ 0	\$ 7,500,000	0.0%		Standing
Child Development	15,170,000	0	15,360,000	15,360,000	0	15,360,000	0.0%		Standing
Educational Excellence	80,981,336	0	82,891,336	82,891,336	0	82,891,336	0.0%		Standing
Instructional Support	14,798,227	0	14,798,227	14,798,227	0	14,798,227	0.0%		Standing
School Foundation Aid	1,558,251,824	0	1,611,858,487	1,656,800,000	0	1,656,800,000	2.8%		Standing
School Improv./Technology	30,000,000	0	30,000,000	30,000,000	0	30,000,000	0.0%		Standing
100%Budget Guarantee	0	0	0	61 74,000	0	6,174,000	new	PG 3 LN 6	HF. 147
School Foundation Aid	0	0	0	57,700,000	0	48,000,000	new ***	PG 1 LN 1	SF. 459
Total Education	\$ 1,706,670,571	\$ 0	\$ 1,762,408,050	\$ 1,871,223,563	\$ 0	\$ 1,861,523,563	5.6%		
<u>Executive Council</u>									
Court Costs	\$ 74,949	\$ 0	\$ 75,000	\$ 75,000	\$ 0	\$ 75,000	0.0%		Standing
Public Improvements	0	0	50,000	50,000	0	50,000	0.0%		Standing
Performance of Duty	2,356,420	0	5,000,000	1,400,000	0	1,400,000	-72.0%		Standing
Drainage Assessment	8,098	0	25,000	25,000	0	25,000	0.0%		Standing
Total Executive Council	\$ 2,439,467	\$ 0	\$ 5,150,000	\$ 1,550,000	\$ 0	\$ 1,550,000	-69.9%		
<u>Legislative Branch</u>									
Legislature	\$ 21,136,396	\$ 0	\$ 24,930,469	\$ 25,114,483	\$ 0	\$ 25,114,483	0.7%		Standing
<u>Governor</u>									
Interstate Extradition	\$ 0	\$ 0	\$ 4,000	\$ 4,000	\$ 0	\$ 4,000	0.0%		Standing

Unassigned Standings Appropriations

General Fund Appropriations

	Actual FY 1998	Final Action FY 1999 Supp	Est Net Appr FY 1999	Final Action FY 2000	DOM Sal Alloc FY 2000	Net Final At FY 2000	FY 2000 vs FY 1999 %	Page and Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Human Services									
Commission of Inquiry	\$ 0	\$ 0	\$ 1,800	\$ 1,800	\$ 0	\$ 1,800	0.0%		Standing
Nonresident Transfer	0	0	a7	87	0	87	0.0%		Standing
Nonresident Commitment	49,039	0	184,398	184,398	0	184,398	0.0%		Standing
MH Property Tax Relief	95,000,000	0	95,000,000	95,000,000	0	95,000,000	0.0%		Standing
Total Human Services	\$ 95,049,039	\$ 0	\$ 95,186,285	\$ 95,186,285	\$ 0	\$ 95,186,285	0.0%		
Management									
Special Olympics Fund	\$ 20,000	\$ 0	\$ 20,000	\$ 30,000	\$ 0	\$ 30,000	50.0%	PG 8 LN 2	HF. 782
Indian Settlement Officer	25,000	0	25,000	25,000	0	25,000	0.0%		Standing
Appeal Board Standing	4,863,010	0	5,500,000	5,500,000	0	5,500,000	0.0%		Standing
Total Management	\$ 4,908,010	\$ 0	\$ 5,545,000	\$ 5,555,000	\$ 0	\$ 5,555,000	0.2%		
Personnel									
IPERS-Legislative Buy-In	\$ 14,942	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0			Standing
Public Defense									
Compensation & Expense	\$ 322,568	\$ 0	\$ 100,000	\$ 110,000	\$ 0	\$ 110,000	10.0%	PG 1 LN 1	S.F. 210
Revenue and Finance									
Ag. Land Tax Credit	\$ 39,100,000	\$ 0	\$ 39,100,000	\$ 39,100,000	\$ 0	\$ 39,100,000	0.0%		Standing
Personal Prop. Tax Repl.	56,287,557	0	56,287,557	56,287,557	0	56,287,557	0.0%		Standing
Printing Cigarette Stamps	121,216	0	115,000	115,000	0	115,000	0.0%		Standing
Homestead Tax Credit Aid	113,566,415	0	113,100,000	114,200,000	0	114,200,000	1.0%		Standing
Elderly/Disabled Credit	9,369,484	0	9,600,000	9,800,000	0	9,800,000	2.1%		Standing
Peace Officer Retirement	2,942,724	0	2,942,726	2,942,726	0	2,942,726	0.0%		Standing
Unemployment Compensation	314,117	0	400,000	353,000	0	353,000	-11.8%		Standing
Franchise Tax Reimburse.	8,798,332	0	8,800,000	8,800,000	0	8,800,000	0.0%		Standing
Military Service Tax	2,746,128	0	2,900,000	3,000,000	0	3,000,000	3.4%		Standing

Unassigned Standings Appropriations

General Fund Appropriations

	Actual FY 1998	Final Action FY 1999 Supp	Est Net Appr FY 1999	Final Action FY 2000	DOM Sal Alloc FY 2000	Net Final Act FY 2000	FY 2000 vs FY 1999 %	Page and Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Revenue and Finance (cont.)</u>									
Federal Cash Management	544,478	0	600,000	600,000	0	600,000	0.0%		Standing
Machinery/Equip Prop Tax	11,338,430	0	17,100,000	22,600,000	0	22,600,000	32.2%		Standing
Livestock Producers Cred.	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0.0%		Standing
Total Revenue and Finance	\$ 247,128,881	\$ 0	\$ 252,945,283	\$ 259,798,283	\$ 0	\$ 259,798,283	2.7%		
<u>Secretary of State</u>									
Iowa Servicemens Ballot	\$ 2,592	\$ 0	\$ 0	\$ 3,500	\$ 0	\$ 3,500			Standing
Constitutional Amendments	0	0	2,565	0	0	0	-100.0%		
Total Secretary of State	\$ 2,592	\$ 0	\$ 2,565	\$ 3,500	\$ 0	\$ 3,500	36.5%		
<u>Transportation</u>									
Public Transit Assistance	\$ 8,971,699	\$ 0	\$ 8,500,000	\$ 9,615,000	\$ 0	\$ 9,615,000	13.1%		Standing
Total Unassigned Standings	\$ 2,086,644,165	\$ 0	\$ 2,154,838,022	\$ 2,268,226,484	\$ 0	\$ 2,258,526,484	4.8%		
Standings	\$ 2,086,644,165	\$ 0	\$ 2,154,838,022	\$ 2,268,226,484	\$ 0	\$ 2,258,526,484	4.8%		
	\$ 2,086,644,165	\$ 0	\$ 2,154,838,022	\$ 2,268,226,484	\$ 0	\$ 2,258,526,484	4.8%		

Summary Data

Other Fund Appropriations

	Actual FY 1998	Final Action FY 1999 Supp	Est Net Appr FY 1999	Final Action FY 2000	Item Veto FY 2000	Net Final Act FY 2000	FY 2000 vs FY 1999 %
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Administration & Regulation	\$ 19,071,998	\$ 2,435,000	\$ 26,534,861	\$ 31,092,751	\$ 0	\$ 31,092,751	17.2%
Agriculture & Natural Resources	28,568,027	300,000	30,107,365	49,161,494	0	49,161,494	63.3%
Economic Development	13,817,028	0	18,407,343	312,796,347	0	312,796,347	1599.3%
Education	5,333,060	0	8,651,983	535,321,584	-5,226,983	530,094,601	6026.9%
Health & Human Rights	766,203	0	1,614,000	136,673,839	0	136,673,839	8368.0%
Human Services	144,087,255	3,239,179	154,962,754	1,328,739,084	0	1,328,639,084 **	757.4%
Justice System	24,575,523	0	16,957,133	41,876,418	0	41,876,418	147.0%
Transportation, Infrastructure, & Capitals	349,436,428	3,600,000	370,829,523	653,885,355	0	653,885,355	76.3%
Oversight & Communications	23,976,016	0	23,904,000	2,681,685	0	2,681,685	-88.8%
	<u>\$ 609,631,538</u>	<u>\$ 9,574,179</u>	<u>\$ 651,968,962</u>	<u>\$ 3,092,228,557</u>	<u>\$ -5,226,983</u>	<u>\$ 3,086,901,574</u>	<u>373.5%</u>

Column Explanations:

- (1) Actual FY 1998 - the FY 1998 appropriation adjusted by supplemental appropriations and the distribution of salary adjustment dollars.
- (2) FY 1999 Supplemental - the FY 1999 supplemental appropriations.
- (3) Estimated Net FY 1999 - Column 2 plus Estimated FY 1999 appropriations adjusted by salary adjustment dollars.
- (4) Final Action FY 2000 - final legislative action.
- (5) Item Veto FY 2000 - Governor's item vetoes.
- (6) Net FY 2000 Final Action - Column 4 plus Column 5.
- (7) Percent change of Net FY 2000 Final Action appropriations compared to Estimated Net FY 1999 appropriations.

The double asterisk (**) indicates an implied veto of \$100,000 has been subtracted from the Net Final Action for FY 2000.

Summary Data

Other Fund Appropriations

	Actual FY 1998 (1)	Final Action FY 1999 Supp (2)	Est Net Appr FY 1999 (3)	Final Action FY 2000 (4)	Item Veto FY 2000 (5)	Net Final Act FY 2000 (6)	FY 2000 vs FY 1999 % (7)
Summary by Act by Fund							
HF. 332 Oil Overcharge							
Oil Overcharge Fund (Exxon)	\$ 188,835	\$ 0	\$ 115,000	\$ 260,000	\$ 0	\$ 260,000	126.1%
Oil Overcharge Fund (Stripper)	927,281	0	900,000	565,000	0	565,000	-37.2%
HF. 332 Total	\$ 1,116,116	\$ 0	\$ 1,015,000	\$ 825,000	\$ 0	\$ 825,000	-18.7%
HF. 737 Health & Human Rights Appropriations							
Retained Board Fees	\$ 0	\$ 0	\$ 0	\$ 805,000	\$ 0	\$ 805,000	new
Gambling Treatment Program	0	0	0	3,032,000	0	3,032,000	new
HF. 737 Total	\$ 0	\$ 0	\$ 0	\$ 3,837,000	\$ 0	\$ 3,837,000	
HF. 745 Economic Development Appropriations							
Iowa Ind. NJT 260E Fund	\$ 30,000	\$ 0	\$ 30,000	\$ 30,000	\$ 0	\$ 30,000	0.0%
Community Development Loan	151,000	0	121,000	95,000	0	95,000	-21.5%
Insurance Trust Fund	200,000	0	200,000	200,000	0	200,000	0.0%
Special Contingency Fund	471,000	0	471,000	571,000	0	571,000	21.2%
Workforce Development Withholding	5,531,028	0	6,850,000	8,800,000	0	8,800,000	28.5%
Technology Program	0	0	178,000	0	0	0	100.0%
Admin. Contribution Surcharge	6,720,000	0	7,100,000	7,500,000	0	7,500,000	5.6%
RC 2000	529,000	0	634,343	520,000	0	520,000	-18.0%
HF. 745 Total	\$ 13,632,028	\$ 0	\$ 15,584,343	\$ 17,716,000	\$ 0	\$ 17,716,000	13.7%
HF. 746 Ag. & Natural Res. Appropriations							
Boat Registration Fees	\$ 1,350,000	\$ 0	\$ 1,600,000	\$ 1,400,000	\$ 0	\$ 1,400,000	-12.5%
Snowmobile Registration Fund	100,000	0	100,000	100,000	0	100,000	0.0%
Groundwater Protection Fund	75,000	0	75,000	140,109	0	140,109	86.8%
Land Recycling Fund	0	0	0	100,000	0	100,000	new
Fish & Wildlife Trust Fund	23,758,029	300,000	23,799,548	23,499,548	0	23,499,548	-1.3%
Unclaimed Winnings Fund	207,143	0	256,606	281,606	0	281,606	9.7%
Federal Animal Health Program	0	0	0	44,670	0	44,670	new
HF. 746 Total	\$ 25,490,172	\$ 300,000	\$ 25,831,154	\$ 25,565,933	\$ 0	\$ 25,565,933	-1.0%

Summary Data

Other Fund Appropriations

	Actual FY 1998 (1)	Final Action FY 1999 Supp (2)	Est Net Appr FY 1999 (3)	Final Action FY 2000 (4)	Item Veto FY 2000 (5)	Net Final Act FY 2000 (6)	FY 2000 vs FY 1999 % (7)
HF. 760 Human Services Appropriations							
TANF	\$ 137,062,255	\$ 3,239,179	\$ 144,783,628	\$ 143,377,080	\$ 0	\$ 143,277,080 **	-1.0%
HF. 762 Oversight & Comm. Appropriations							
Iowa Infrastructure Fund	\$ 0	\$ 0	\$ 0	\$ 2,681,685	\$ 0	\$ 2,681,685	new
HF. 772 Infrastructure Appropriations							
Iowa Infrastructure Fund	\$ 77,361,036	\$ 3,600,000	\$ 111,640,952	\$ 134,760,155	\$ 0	\$ 134,760,155	20.7%
HF. 781 Salary Appropriations							
Primary Road Fund	\$ 0	\$ 0	\$ 0	\$ 5,632,153	\$ 0	\$ 5,632,153	new
Road Use Tax Fund	0	0	0	987,954	0	987,954	new
HF. 781 Total	\$ 0	\$ 0	\$ 0	\$ 6,620,107	\$ 0	\$ 6,620,107	
HF. 782 Standings Appropriations							
Reallocated Grant Money	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 100,000	new
Iowa Infrastructure Fund	0	0	0	150,000	0	150,000	new
HF. 782 Total	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 250,000	
SF. 76 DOT Administration							
Road Use Tax Fund	\$ 0	\$ 0	\$ 0	\$ 308,000	\$ 0	\$ 308,000	new
SF. 283 Block Grant							
Federal Funds	\$ 0	\$ 0	\$ 0	\$ 2,468,020,945	\$ 0	\$ 2,468,020,945	new
SF. 361 Methamphetamine							
Health Insurance Premium Operating	\$ 0	\$ 0	\$ 0	\$ 30,000	\$ 0	\$ 30,000	new
SF. 366 Year 2000 Embedded Chip Supp. Approp.							
Iowa Infrastructure Fund	\$ 0	\$ 2,435,000	\$ 2,435,000	\$ 0	\$ 0	\$ 0	-100.0%

Summary Data

Other Fund Appropriations

	Actual FY 1998	Final Action FY 1999 Supp	Est Net Appr FY 1999	Final Action FY 2000	Item Veto FY 2000	Net Final Act FY 2000	FY 2000 vs FY 1999 %
	(1)	(2)	(3)	141	151	(6)	171
SF. 424 Transportation Appropriations							
Primary Road Fund	\$ 209,489,031	\$ 0	\$ 217,108,303	\$ 221,211,138	\$ 0	\$ 221,211,138	1.9%
Motorcycle Education	0	0	25,000	0	0	0	-100.0%
Road Use Tax Fund	30,351,361	0	33,016,768	34,256,062	0	34,256,062	3.8%
SF. 424 Total	\$ 239,840,392	\$ 0	\$ 250,150,071	\$ 255,467,200	\$ 0	\$ 255,467,200	21 %
SF. 460 Admin. & Reg. Appropriations							
Use Tax Clearing Fund	\$ 1,073,809	\$ 0	\$ 1,075,030	\$ 1,075,028	\$ 0	\$ 1,075,028	0.0%
Primary Road Fund	359,741	0	383,707	410,100	0	410,100	6.9%
Title Guaranty Fund	0	0	0	62,317	0	62,317	new
Technology Program	0	0	2,500,000	0	0	0	-100.0%
Lottery Fund	8,006,927	0	8,218,127	8,218,127	0	8,218,127	0.0%
Centralized Purchasing Revolving Fund	920,505	0	963,208	963,208	0	963,208	0.0%
Vehicle Dispatcher Revolving Fund	706,926	0	736,514	786,514	0	786,514	6.8%
Centralized Printing Revolving Fund	1,021,018	0	1,036,542	1,036,542	0	1,036,542	0.0%
Health Insurance Premium Reserve Fund	0	0	0	1,124,945	0	1,124,945	new
IPERS Fund	4,688,915	0	5,215,154	6,709,511	0	6,709,511	28.7%
Road Use Tax Fund	114,563	0	118,463	122,760	0	122,760	3.6%
Motor Veh. Fuel Tax - Unapportioned	1,027,776	0	1,039,058	1,033,417	0	1,033,417	-0.5%
SF. 460 Total	\$ 17,920,180	\$ 0	\$ 21,285,803	\$ 21,542,469	\$ 0	\$ 21,542,469	1.2%
SF. 464 Education Appropriations							
Stafford Loan Program	\$ 5,194,555	\$ 0	\$ 5,226,983	\$ 5,226,983	\$ -5,226,983	\$ 0	-100.0%
SF. 468 Justice System Appropriations							
Enhanced Court Collections Fund	\$ 6,000,000	\$ 0	\$ 6,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000	-16.7%

Administration and Regulation Subcommittee

Other Fund Appropriations

	Actual FY 1998	Final Action FY 1999 Supp	Est Net Appr FY 1999	Final Action FY 2000	Item Veto FY 2000	Net Final Act FY 2000	FY 2000 vs FY 1999 %	Page and Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Commerce</u>									
Real Estate Auditor	\$ 0	\$ 0	\$ 0	\$ 62,317	\$ 0	\$ 62,317	new	PG 5 LN 11	SF. 460
<u>General Services</u>									
RIIF Embedded Chip-Supp.	\$ 0	\$ 2,435,000	\$ 2,435,000	\$ 0	\$ 0	\$ 0	-100.0%		
General Services, Dept.									
Central Printing Oiv.	1,021,018	0	1,036,542	1,036,542	0	1,036,542	0.0%	PG 7 LN 31	S.F. 460
Central Purchasing Div.	920,505	0	963,208	963,208	0	963,208	0.0%	PG 8 LN 11	S.F. 460
Vehicle Dispatcher Div.	706,926	0	736,514	0	0	0	-100.0%		
State Fleet Administrator	0	0	0	786,514	0	786,514	new	PG 8 LN 25	S.F. 460
Purchasing System	0	0	2,500,000	0	0	0	-100.0%		
Total General Services, Dept.	2,648,449	0	5,236,264	2,786,264	0	2,786,264	-46.8%		
Total General Services	\$ 2,648,449	\$ 2,435,000	\$ 7,671,264	\$ 2,786,264	\$ 0	\$ 2,786,264	-63.7%		
<u>Inspections & Appeals</u>									
Use Tax - Ap. & Fair Hrg.	\$ 1,073,809	\$ 0	\$ 1,075,030	\$ 1,075,028	\$ 0	\$ 1,075,028	0.0%	PG 14 LN 33	S.F. 460
Federal Funds	0	0	0	2,450,175	0	2,450,175	new	PG 28 LN 35	S.F. 283
Total Inspections & Appeals	\$ 1,073,809	\$ 0	\$ 1,075,030	\$ 3,525,203	\$ 0	\$ 3,525,203	227.9%		
<u>Manaaement</u>									
RUTF - General Office	\$ 56,000	\$ 0	\$ 56,000	\$ 56,000	\$ 0	\$ 56,000	0.0%	PG 17 LN 6	S.F. 460
Salary Adj. Road Use	0	0	0	987,954	0	987,954	new	PG 8 LN 29	H.F. 781
Salary Adj. Primary Road	0	0	0	5,632,153	0	5,632,153	new	PG 9 LN 2	H.F. 781
Total Management	\$ 56,000	\$ 0	\$ 56,000	\$ 6,676,107	\$ 0	\$ 6,676,107			

Administration and Regulation Subcommittee

Other Fund Appropriations

	Actual FY 1998	Final Action FY 1999 Supp	Est Net Appr FY 1999	Final Action FY 2000	Item Veto FY 2000	Net Final Act FY 2000	FY 2000 vs FY 1999 %	Page and Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Personnel									
Hlth Ins. Premium Reserve	\$ 0	\$ 0	\$ 0	\$ 831,655	\$ 0	\$ 831,655	new	PG 18 LN 20	SF. 460
Ready to Work Program	0	0	0	181,290	0	181,290	new	PG 19 LN 1	S.F. 460
Health Ins. Oversight	0	0	0	112,000	0	112,000	new	PG 19 LN 21	SF. 460
Primary Road HR Bureau	359,741	0	383,707	410,100	0	410,100	6.9%	PG 20 LN 27	S.F. 460
Road Use Tax HR Bureau	58,563	0	62,463	66,760	0	66,760	6.9%	PG 21 LN 1	SF. 460
Meth-Labor Mgmt. (HISA)	0	0	0	30,000	0	30,000	new	PG 4 LN 33	SF. 361
Deferred Comp. Program	125,000	0	0	0	0	0			
Total Personnel	543,304	0	446,170	1,631,805	0	1,631,805	265.7%		
IDOP Retirement									
IPERS Administration	4,688,915	0	5,145,154	5,231,679	0	5,231,679	1.7%	PG 20 LN 7	SF. 460
IPERS Mgmt. Info. Sys.	0	0	0	1,477,832	0	1,477,832	new	PG 20 LN 13	S.F. 460
IPERS Studies - HF 2498	0	0	70,000	0	0	0	-100.0%		
Total IDOP Retirement	4,688,915	0	5,215,154	6,709,511	0	6,709,511	28.7%		
Total Personnel	\$ 5,232,219	\$ 0	\$ 5,661,324	\$ 8,341,316	\$ 0	\$ 8,341,316	47.3%		
Revenue and Finance									
Compliance	\$ 527,029	\$ 0	\$ 525,003	\$ 0	\$ 0	\$ 0	-100.0%		
State Financial Mgmt.	265,154	0	214,279	0	0	0	-100.0%		
Internal Resource Mgmt.	234,635	0	299,776	0	0	0	-100.0%		
Lottery Operations	8,006,927	0	8,218,127	8,218,127	0	8,218,127	0.0%	PG 22 LN 35	SF. 460
Motor Veh. Fuel Tax - Ad.	1,027,776	0	1,039,058	1,033,417	0	1,033,417	-0.5%	PG 23 LN 15	SF. 460
Tele-filing Tax Returns	0	0	150,000	0	0	0	-100.0%		
Remittance Processing	0	0	1,500,000	0	0	0	-100.0%		
Tax & Wage Reporting Sys.	0	0	125,000	0	0	0	-100.0%		
Total Revenue and Finance	\$ 10,061,521	\$ 0	\$ 12,071,243	\$ 9,251,544	\$ 0	\$ 9,251,544	-23.4%		
Treasurer of State									
Federal Funds	\$ 0	\$ 0	\$ 0	\$ 450,000	\$ 0	\$ 450,000	new	PG 38 LN 14	SF. 283
Total Admin. & Regulation	\$ 19,071,998	\$ 2,435,000	\$ 26,534,861	\$ 31,092,751	\$ 0	\$ 31,092,751	17.2%		

Agriculture and Natural Resources Subcommittee

Other Fund Appropriations

	Actual FY 1998	Final Action FY 1999 Supp	Est Net Appr FY 1999	Final Action FY 2000	Item Veto FY 2000	Net Final Act FY 2000	FY 2000 vs FY 1999%	Page and Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Ag. & Land Stewardship</u>									
Federal Funds	\$ 0	\$ 0	\$ 0	\$ 5,152,781	\$ 0	\$ 5,152,781	new	PG 16 LN 13	S.F. 283
Iowa Jr. Angus Show	\$ 0	\$ 0	\$ 0	\$ 5,000	\$ 0	\$ 5,000	new	PG 14 LN 31	H.F. 746
Total Ag. & Land Stewardship	0	0	0	5,157,781	0	5,157,781			
Native Horse & Dog Prog.	207,143	0	256,606	281,606	0	281,606	9.7%	PG 12 LN 9	H.F. 746
Regulatory Division	207,143	0	256,606	0	0	0	-100.0%		
Total Ag. & Land Stewardship	\$ 414,286	\$ 0	\$ 513,212	\$ 5,439,387	\$ 0	\$ 5,439,387	959.9%		
<u>Natural Resources</u>									
F&G Fund- Operations	\$ 23,758,029	\$ 150,000	\$ 23,649,548	\$ 23,499,548	\$ 0	\$ 23,499,548	-0.6%	PG 9 LN 35	H.F. 746
Snowmobile Fees To F&G	100,000	0	100,000	100,000	0	100,000	0.0%	PG 10 LN 25	H.F. 746
Boat Registration Fees	1,350,000	0	1,600,000	1,400,000	0	1,400,000	-12.5%	PG 11 LN 1	H.F. 746
Federal Funds	0	0	0	18,227,780	0	18,227,780	new	PG 30 LN 31	SF. 283
Ground Water	2,460,799	0	3,629,605	0	0	0	-100.0%		
F & W Officer Retirement	0	150,000	150,000	0	0	0	-100.0%	PG 16 LN 10	H.F. 746
EPD Contract Personnel	0	0	0	10,109	0	10,109	new	PG 15 LN 2	H.F. 746
Brownfields	0	0	0	100,000	0	100,000	new	PG 15 LN 8	H.F. 746
UST Administration	0	0	75,000	0	0	0	-100.0%		
State Energy Cons-Exxon	188,835	0	115,000	50,000	0	50,000	-56.5%	PG 1 LN 22	H.F. 332
DNR Energy Admin-Stripper	221,078	0	200,000	175,000	0	175,000	-12.5%	PG 1 LN 27	H.F. 332
UST Administration	75,000	0	75,000	75,000	0	75,000	0.0%	PG 13 LN 30	H.F. 746
Oil Overcharge S. Well	0	0	0	40,000	0	40,000	new	PG 1 LN 24	H.F. 332
Total Natural Resources	\$ 28,153,741	\$ 300,000	\$ 29,594,153	\$ 43,677,437	\$ 0	\$ 43,677,437	47.6%		
<u>Board of Regents</u>									
Johne's Disease	\$ 0	\$ 0	\$ 0	\$ 44,670	\$ 0	\$ 44,670	new	PG 12 LN 31	H.F. 746
Total Ag. & Natural Resources	\$ 28,568,027	\$ 300,000	\$ 30,107,365	\$ 49,161,494	\$ 0	\$ 49,161,494	63.3%		

Economic Development Subcommittee

Other Fund Appropriations

	Actual FY 1998	Final Action FY 1999 Supp	Est Net Appr FY 1999	Final Action FY 2000	Item Veto FY 2000	Net Final Act FY 2000	FY 2000 vs FY 1999 %	Page and Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Economic Development									
International Trade Operations	\$ 0	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 150,000	new	PG 10 LN 11	H.F. 782
Community Development BG	0	0	0	29,939,000	0	29,939,000	new	PG 9 LN 14	S.F. 283
Federal Funds	0	0	0	11,091,676	0	11,091,676	new	PG 20 LN 33	S.F. 283
Total Economic Development	0	0	0	41,180,676	0	41,180,676			
Administrative Services									
260E-Administration	185,000	0	210,000	0	0	0	-100.0%		
Workforce Development	5,531,028	0	6,850,000	8,800,000	0	8,800,000	28.5%	PG 8 LN 21	H.F. 745
Total Administrative Services	5,716,028	0	7,060,000	8,800,000	0	8,800,000	24.6%		
Business Development									
Insurance Development	200,000	0	200,000	200,000	0	200,000	0.0%	PG 3 LN 17	H.F. 745
First Stop Business Syst.	0	0	100,000	0	0	0	-100.0%		
Total Business Development	200,000	0	300,000	200,000	0	200,000	-33.3%		
Community & Rural Devel.									
RC 2000 - Council of Gov.	0	0	150,000	150,000	0	150,000	0.0%	PG 5 LN 6	H.F. 745
RC 2000 - Rural Dev. Prg.	529,000	0	484,343	370,000	0	370,000	-23.6%	PG 5 LN 11	H.F. 745
ICDL Fund- Rural Develop	151,000	0	121,000	95,000	0	95,000	-21.5%	PG 7 LN 35	H.F. 745
Total Community & Rural Devel.	680,000	0	755,343	615,000	0	615,000	-18.6%		
Total Economic Development	\$ 6,596,028	\$ 0	\$ 8,115,343	\$ 50,795,676	\$ 0	\$ 50,795,676	525.9%		
IA Workforce Development									
Target Alliance-J.T. Fund	\$ 30,000	\$ 0	\$ 30,000	\$ 30,000	\$ 0	\$ 30,000	0.0%	PG 8 LN 7	H.F. 745
Job Service ACS Administ.	6,720,000	0	7,100,000	7,500,000	0	7,500,000	5.6%	PG 14 LN 9	H.F. 745
Labor Serv. (P & I)	296,000	0	296,000	296,000	0	296,000	0.0%	PG 14 LN 28	H.F. 745
Industrial Serv. (P & I)	175,000	0	175,000	175,000	0	175,000	0.0%	PG 14 LN 32	H.F. 745
Federal Funds	0	0	0	253,899,671	0	253,899,671	new	PG 39 LN 22	S.F. 283
U.I. Mass Filing-P&I Fund	0	0	0	100,000	0	100,000	new	PG 15 LN 1	H.F. 745
Community Resources Syst.	0	0	178,000	0	0	0	-100.0%		

Economic Development Subcommittee

Other Fund Appropriations

	Actual FY 1998	Final Action FY 1999 Supp	Est Net Appr FY 1999	Final Action FY 2000	Item Veto FY 2000	Net Final Act FY 2000	FY 2000 vs FY 1999%	Page an Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>IA Workforce Development (cont.)</u>									
Integrated Inform. System	0	0	2,513,000	0	0	0	-100.0%		
Total IA Workforce Development	\$ 7,221,000	\$ 0	\$ 10,292,000	\$ 262,000,671	\$ 0	\$ 262,000,671	2445.7%		
Total Economic Development	\$ 13,817,028	\$ 0	\$ 18,407,343	\$ 312,796,347	\$ 0	\$ 312,796,347	1599.3%		

Education Subcommittee

Other Fund Appropriations

	Actual FY 1998	Final Action FY 1999 Supp	Est Net Appr FY 1999	Final Action FY 2000	Item Veto FY 2000	Net Final Act FY 2000	FY 2000 vs FY 1999 %	Page and line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>College Student Aid Comm.</u>									
Federal Funds	\$ 0	\$ 0	\$ 0	\$ 33,877,212	\$ 0	\$ 33,877,212	new	PG 19 LN 17	S.F. 283
Stafford Loan Prog. Adm.	5,194,555	0	5,226,983	5,226,983	-5,226,983	0	-100.0%	PG 2LN 2	S.F. 464
Total College Student Aid Comm.	\$ 5,194,555	\$ 0	\$ 5,226,983	\$ 39,104,195	\$ -5,226,983	\$ 33,877,212	548.1%		
<u>Cultural Affairs</u>									
Federal Funds	\$ 0	\$ 0	\$ 0	\$ 1,001,895	\$ 0	\$ 1,001,895	new	PG 20 LN 18	S.F. 283
<u>Education</u>									
Education, Oept. Of									
Crisis Task Force	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 50,000	new	PG 11 LN 5	H.F.782
Internet Filter Service	0	0	0	50,000	0	50,000	new	PG 11 LN 22	H.F. 782
Federal Funds	0	0	0	260,082,263	0	260,082,263	new	PG 21 LN 18	S.F. 283
Access To Education	31,742	0	0	0	0	0			
Educational Excellence	106,763	0	0	0	0	0			
Teacher Examiner Records	0	0	475,000	0	0	0	-100.0%		
Electronic Data Interchange	0	0	500,000	0	0	0	-100.0%		
Total Education, Oept. Of	138,505	0	975,000	260.1 82,263	0	260,182,263			
IPTV Digital TV Conv.	0	0	2,000,000	0	0	0	-100.0%		
Total Education	\$ 138,505	\$ 0	\$ 2,975,000	\$ 260,182,263	\$ 0	\$ 260,182,263	8645.6%		
<u>Board of Regents</u>									
Federal Funds	\$ 0	\$ 0	\$ 0	\$ 235,033,231	\$ 0	\$ 235,033,231	new	PG 36 LN 16	S.F. 283
Regents Technology Proj.	0	0	450,000	0	0	0	-100.0%		
Total Board of Regents	\$ 0	\$ 0	\$ 450,000	\$ 235,033,231	\$ 0	\$ 235,033,231			
Total Education	\$ 5,333,060	\$ 0	\$ 8,651,983	\$ 535,321,584	\$ -5,226,983	\$ 530,094,601	6026.9%		

Health and Human Rights Subcommittee

Other Fund Appropriations

	Actual FY 1998	Final Action FY 1999	Supp	Est Net Appr FY 1999	Final Action FY 2000	Item Veto FY 2000	Net Final Act FY 2000	FY 2000 vs FY 1999%	Page and Line Number	Bill Number
	(1)	(2)		(3)	(4)	(5)	(6)	(7)	(8)	(9)
Blind										
Federal Funds	\$ 0	\$ 0		\$ 0	\$ 5,403,439	\$ 0	\$ 5,403,439	new	PG 18 LN 8	S.F. 283
Civil Rights Commission										
Federal Funds	\$ 0	\$ 0		\$ 0	\$ 836,100	\$ 0	\$ 836,100	new	PG 19 LN 1	S.F. 283
Elder Affairs										
Federal Funds	\$ 0	\$ 0		\$ 0	\$ 14,635,212	\$ 0	\$ 14,635,212	new	PG 24 LN 26	S.F. 283
Gov. Alliance Sub. Abuse										
Drug Control & Sys Imp BG	\$ 0	\$ 0		\$ 0	\$ 5,865,000	\$ 0	\$ 5,865,000	new	PG 5 LN 27	S.F. 283
Residential Treatment BG	0	0		0	514,497	0	514,497	new	PG 7 LN 29	S.F. 283
Local Law Enforcement BG	0	0		0	322,049	0	322,049	new	PG 7 LN 6	S.F. 283
Stop Violence/Women BG	0	0		0	1,647,000	0	1,647,000	new	PG 6 LN 17	S.F. 283
Total Gov. Alliance Sub. Abuse	\$ 0	\$ 0		\$ 0	\$ 8,348,546	\$ 0	\$ 8,348,546			
Public Health										
Public Health, Dept. Of										
Health Protection	\$ 20,000	\$ 0		\$ 20,000	\$ 0	\$ 0	\$ 0	-100.0%		
Substance Abuse BG	0	0		0	11,945,086	0	11,945,086	new	PG 1 LN 2	SF. 283
Maternal & Child Hlth BG	0	0		0	6,969,580	0	6,969,580	new	PG 3 LN 1	S.F. 283
Preventive Health BG	0	0		0	2,128,532	0	2,128,532	new	PG 4 LN 20	S.F. 283
Federal Funds	0	0		0	49,557,448	0	49,557,448	new	PG 33 LN 20	SF. 283
Gambling Treatment Fund	0	0		0	2,900,000	0	2,900,000	new	PG 18 LN 19	HF. 737
Appropriations	0	0		319,000	0	0	0	-100.0%		
Tele. Verification System	0	0		400,000	0	0	0	-100.0%		
Statistical Reporting	40,000	0		0	0	0	0			
Total Public Health, Dept. Of	60,000	0		739,000	73,500,646	0	73,500,646	9846.0%		

Health and Human Rights Subcommittee

Other Fund Appropriations

	Actual FY 1998	Final Action FY 1999 Supp	Est Net Appr FY 1999	Final Action FY 2000	Item Veto FY 2000	Net Final Act FY 2000	FY 2000 vs FY 1999%	Page and Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Public Health (cont.)</u>									
Department Of Pub. Health									
Fees Retained-Relocation	0	0	0	805,000	0	805,000	new	PG 10 LN 34	H.F. 737
Dep. Med. Ex. (Gam. Dep.)	0	0	0	132,000	0	132,000	new	PG 19 LN 1	HF. 737
Total Department Of Pub. Health	0	0	0	937,000	0	937,000			
Total Public Health	\$ 60,000	\$ 0	\$ 739,000	\$ 74,437,646	\$ 0	\$ 74,437,646	9972.8%		
<u>Human Rights</u>									
Weatherization-Oil Ov.	\$ 706,203	\$ 0	\$ 700,000	\$ 350,000	\$ 0	\$ 350,000	-50.0%	PG 1 LN 13	H.F. 332
Community Services BG	0	0	0	5,378,447	0	5,378,447	new	PG 8 LN 10	SF. 283
Federal Funds	0	0	0	7,123,220	0	7,123,220	new	PG 26 LN 15	S.F. 283
LIHEAP Block Grant	0	0	0	19,951,229	0	19,951,229	new	PG 10 LN 10	SF. 283
Oil Overcharge-Exxon	0	0	0	210,000	0	210,000	new	PG 1 LN 18	H.F. 332
Justice Data Analysis	0	0	175,000	0	0	0	-100.0%		
Total Human Rights	\$ 706,203	\$ 0	\$ 875,000	\$ 33,012,896	\$ 0	\$ 33,012,896	3672.9%		
Total Health & Human Rights	\$ 766,203	\$ 0	\$ 1,614,000	\$ 136,673,839	\$ 0	\$ 136,673,839	8368.0%		

Human Services Subcommittee

Other Fund Appropriations

Actual FY 1998	Final Action FY 1999 Supp	Est Net Appr FY 1999	Final Action FY 2000	Item Veto FY 2000	Net Final Act FY 2000	FY 2000 vs FY 1999 %	Page and Line Number	Bill Number
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

Human Services

Human Services, Dept. Of

0-5 Children - TANF	\$ 0	\$ 0	\$ 3,800,000	\$ 3,800,000	\$ 0	\$ 3,800,000	0.0%	PG 1 LN32	HF. 760
FIP - TANF	65,125,688	0	65,125,688	51,830,229	0	51,730,229 **	-20.6%	PG 5 LN 26	H.F. 760
Promise Jobs - TANF	19,480,113	0	19,480,113	19,980,113	0	19,980.1 13	2.6%	PG 5 LN 30	HF. 760
Field Operations - TANF	10,579,210	0	10,579,210	12,232,764	0	12,232,764	15.6%	PG 5 LN 35	HF. 760
General Admin. - TANF	2,844,612	0	2,844.61 2	3,121,071	0	3,121,071	9.7%	PG 6 LN 2	HF. 760
Local Admin. Cost - TANF	1,904,371	0	1,904,371	2,079,733	0	2,079,733	9.2%	PG 6 LN 4	H.F. 760
State Day Care - TANF	7,214,089	0	7,214,089	16,782,891	0	16,782,891	132.6%	PG 6 LN 6	H.F. 760
Emerg. Assist. - TANF	2,557,000	0	2,557,000	2,694,544	0	2,694,544	5.4%	PG 6 LN 8	HF. 760
MH/DD Comm. Serv. - TANF	1,913,592	0	1.91 3,592	3,867,402	0	3,867,402	102.1%	PG 6 LN 10	HF. 760
Child & Fam. Serv. - TANF	22,587,871	0	22,587,871	23,491,419	0	23,491,419	4.0%	PG 6 LN 13	H.F. 760
Pregnancy Prevent. - TANF	1,536,938	0	1,536,938	1,958,979	0	1,958,979	27.5%	PG 6 LN 15	HF. 760
Training & Tech. - TANF	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0.0%	PG 6 LN 18	HF. 760
Tracking/Monitor - TANF	300,000	0	300,000	300,000	0	300,000	0.0%	PG 6 LN 22	HF. 760
Volunteers - TANF	18,771	0	18,771	37,935	0	37,935	102.1%	PG 6 LN 25	H.F. 760
Federal Funds	0	0	0	1,135,070,732	0	1,135,070,732	new	PG 26 LN 35	S.F. 283
SSBG - TANF	0	3,239,179	3,921,373	0	0	0	-100.0%	PG 1 LN 2	HF. 760
TANF-IDA	0	0	0	200,000	0	200,000	new	PG 6 LN 27	H.F. 760
Inst. Central Area Netw.	0	0	1,181,400	0	0	0	-100.0%		
Total Human Services, Dept. Of	137,062,255	3,239,179	145,965,028	1,278,447,812	0	1,278,347,812	775.8%		

Human Services, Dept. Of

Social Services BG	0	0	0	20,408,465	0	20,408,465	new	PG 11 LN25	SF. 283
Community MH Services BG	0	0	0	2,740,750	0	2,740,750	new	PG 2 LN 5	SF. 283
Child Care & Development	0	0	0	27,142,057	0	27,142,057	new	PG 14 LN 10	S.F. 283
Total Human Services, Dept. Of	0	0	0	50,291,272	0	50,291,272			

Human Services Subcommittee

Other Fund Appropriations

	Actual FY 1998	Final Action FY 1999 Supp	Est Net Appr FY 1999	Final Action FY 2000	Item Veto FY 2000	Net Final Act FY 2000	FY 2000 vs FY 1999 %	Page and Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Human Services (cont.)									
Economic Assistance									
Fam. Inv. Prg./Prom. Jobs	0	0	1,000,000	0	0	0	-100.0%		
Child Support Recoveries	0	0	1,131,976	0	0	0	-100.0%		
CSRU Welfare Reform Chng.	300,000	0	0	0	0	0			
Total Economic Assistance	300,000	0	2,131,976	0	0	0	-100.0%		
Medical Assistance	6,600,000	0	6,600,000	0	0	0	-100.0%		
Serv. Adult/Child/Family									
Runaway Assess. & Treat.	125,000	0	0	0	0	0			
FACS & STAR Upgrades	0	0	265.750	0	0	0	-100.0%		
Total Serv. Adult/Child/Family	125,000	0	265.750	0	0	0	-100.0%		
Total Human Services	\$ 144,087,255	\$ 3,239,179	\$ 154,962,754	\$ 1,328,739,084	\$ 0	\$ 1,328,639,084	757.4%		
Total Human Services	\$ 144,087,255	\$ 3,239,179	\$ 154,962,754	\$ 1,328,739,084	\$ 0	\$ 1,328,639,084	757.4%		

Justice System Subcommittee

Other Fund Appropriations

	Actual FY 1998 (1)	Final Action FY 1999 Supp (2)	Est Net Appr FY 1999 (3)	Final Action FY 2000 (4)	Item Veto FY 2000 (5)	Net Final Act FY 2000 (6)	FY 2000 vs FY 1999 % (7)	Page and Line Number (8)	Bill Number (9)
Attorney General									
Federal Funds	\$ 0	\$ 0	\$ 0	\$ 4,701,478	\$ 0	\$ 4,701,478	new	PG 30 LN 1	SF. 283
Corrections									
Federal Funds	\$ 0	\$ 0	\$ 0	\$ 5,300,000	\$ 0	\$ 5,300,000	new	PG 20 LN 3	S.F.283
ICN Connections Newton	0	0	300,000	0	0	0	-100.0%		
ICN Connections FT Dodge	0	0	300,000	0	0	0	-100.0%		
Total Corrections	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 600,000</u>	<u>\$ 5,300,000</u>	<u>\$ 0</u>	<u>\$ 5,300,000</u>	783.3%		
Inspections & Appeals									
Indigent Defense Claims	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 0	\$ 0	-100.0%		
Judicial Branch									
Enhanced Court Collect	\$ 6,000,000	\$ 0	\$ 6,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000	-16.7%	PG 22 LN 9	SF. 468
Court Tech & Modern Fund	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0.0%		Standing
Total Judicial Branch	7,000,000	0	7,000,000	6,000,000	0	6,000,000	-14.3%		
Federal Funds	0	0	0	150,000	0	150,000	new	PG 29 LN 24	SF. 283
Total Judicial Branch	<u>\$ 7,000,000</u>	<u>\$ 0</u>	<u>\$ 7,000,000</u>	<u>\$ 6,150,000</u>	<u>\$ 0</u>	<u>\$ 6,150,000</u>	-121 %		
Public Defense									
Federal Funds	\$ 0	\$ 0	\$ 0	\$ 22,217,576	\$ 0	\$ 22,217,576	new	PG 32 LN 16	SF. 283
Preventive Maint. System	0	0	50,000	0	0	0	-100.0%		
Total Public Defense	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 50,000</u>	<u>\$ 22,217,576</u>	<u>\$ 0</u>	<u>\$ 22,217,576</u>	44335.2%		

Justice System Subcommittee

Other Fund Appropriations

	Actual FV 1998	Final Action FV 1999 Supp	Est Net Appr FV 1999	Final Action FV 2000	Item Veto FV 2000	Net Final Act FV 2000	FV 2000 vs FV 1999 %	Page and Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Public Safety									
Iowa State Patrol	\$ 17,531,328	\$ 0	\$ 9,210,035	\$ 0	\$ 0	\$ 0	-100.0%		
IDOP Reimbursement - IHP	44,195	0	22,098	0	0	0	-100.0%		
Federal Funds	0	0	0	3,457,364	0	3,457,364	new	PG 35 LN 29	S.F. 283
Ag Chemical Emerg. Train.	0	0	0	50,000	0	50,000	new	PG 15 LN 19	H.F. 746
Total Public Safety	\$ 17,575,523	\$ 0	\$ 9,232,133	\$ 3,507,364	\$ 0	\$ 3,507,364	-62.0%		
Total Justice System	\$ 24,575,523	\$ 0	\$ 16,957,133	\$ 41,876,418	\$ 0	\$ 41,876,418	147.0%		

Transportation, Infrastructure, and Capitals Subcommittee

Other Fund Appropriations

	Actual FY 1998	Final Action FY 1999 Supp	Est Net Appr FY 1999	Final Action FY 2000	Item Veto FY 2000	Net Final Act FY 2000	FY 2000 vs FY 1999 %	Page and Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Ag. & Land Stewardshio</u>									
Loess Hills - RIIF	\$ 742,500	\$ 0	\$ 1,200,000	\$ 2,000,000	\$ 0	\$ 2,000,000	66.7%	PG 14 LN 25	HF. 772
Ag Drainage Wells - RIIF	1,500,000	0	1,500,000	2,200,000	0	2,200,000	46.7%	PG 15 LN 4	HF. 772
Watershed Protection-RIIF	0	0	0	1,250,000	0	1,250,000	new	PG 16 LN 10	HF. 772
Soil Conservation - RIIF	0	0	0	1,000,000	0	1,000,000	new	PG 15 LN 20	HF. 772
Total Ag. & Land Stewardship	\$ 2,242,500	\$ 0	\$ 2,700,000	\$ 6,450,000	\$ 0	\$ 6,450,000	138.9%		
<u>Economic Development Caps</u>									
Physical Infr. Asst.-RIIF	\$ 6,100,000	\$ 0	\$ 5,000,000	\$ 12,500,000	\$ 0	\$ 12,500,000	150.0%	PG 3 LN 10	H.F. 172
Rec/Cultural Program-RIIF	0	0	0	12,500,000	0	12,500,000	new	PG 4 LN 23	HF. 772
Dry Fire Hydrant - RIIF	0	0	100,000	100,000	0	100,000	0.0%	PG 5 LN 12	HF. 172
Local Housing Assist-RIIF	0	0	0	1,000,000	0	1,000,000	new	PG 5 LN 18	HF. 772
Advance Research - RIIF	0	0	0	4,000,000	0	4,000,000	new	PG 5 LN 23	HF. 772
Welcome Centers - RIIF	500,000	0	450,000	0	0	0	-100.0%		
China/Des Moines Ctr-RIIF	150,000	0	0	0	0	0			
Housing Development-RIIF	1,000,000	0	1,000,000	0	0	0	-100.0%		
Total Economic Development Caps	\$ 7,750,000	\$ 0	\$ 6,550,000	\$ 30,100,000	\$ 0	\$ 30,100,000	359.5%		
<u>Legislative Branch</u>									
Leg. Support Space-RIIF	\$ 0	\$ 0	\$ 0	\$ 1,600,000	\$ 0	\$ 1,600,000	new	PG 9 LN 26	HF. 772
<u>Revenue and Finance</u>									
IFAS Upgrade - RIIF	\$ 1,875,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0			

Transportation, Infrastructure, and Capitals Subcommittee

Other Fund Appropriations

	Actual FY 1998	Final Action FY 1999 Supp	Est Net Appr FY 1999	Final Action FY 2000	Item Veto FY 2000	Net Final Act FY 2000	FY 2000 vs FY 1999 %	Page and Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Transportation									
Dept. of Transportation									
Federal Funds	\$ 0	\$ 0	\$ 0	\$ 263,350,000	\$ 0	\$ 263,350,000	new	PG 38 LN 26	S.F. 283
Grant: Motorcycle Ed.	0	0	25,000	0	0	0	-100.0%		
Total Dept. of Transportation	0	0	25,000	263,350,000	0	263,350,000			
Primary Road Fund									
Operations & Finance	26,618,267	0	28,747,072	30,734,963	0	30,734,963	6.9%	PG 3 LN 29	S.F. 424
Administrative Services	5,518,201	0	5,706,497	5,625,674	0	5,625,674	-1.4%	PG 3 LN 34	S.F. 424
Planning & Programming	8,339,952	0	8,704,336	9,248,580	0	9,248,580	6.3%	PG 4 LN 2	S.F. 424
Project Development	55,396,507	0	57,041,858	57,822,358	0	57,822,358	1.4%	PG 4 LN 5	S.F. 424
Maintenance	100,797,155	0	103,600,993	103,600,007	0	103,600,007	0.0%	PG 4 LN 11	S.F. 424
Motor Vehicle	901,689	0	928,067	978,476	0	978,476	5.4%	PG 4 LN 14	S.F. 424
Inventory Replacement	3,250,000	0	3,939,000	4,939,000	0	4,939,000	25.4%	PG 4 LN 17	S.F. 424
Personnel Reim.	665,000	0	665,000	665,000	0	665,000	0.0%	PG 4 LN 26	S.F. 424
Unemployment Comp.	328,000	0	328,000	328,000	0	328,000	0.0%	PG 4 LN 31	S.F. 424
Workers Compensation	1,463,000	0	1,463,000	1,463,000	0	1,463,000	0.0%	PG 4 LN 33	S.F. 424
Waste Management	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0.0%	PG 5 LN 2	S.F. 424
Indirect Cost Recov.	704,000	0	704,000	532,000	0	532,000	-24.4%	PG 5 LN 5	S.F. 424
Auditor Reimbursement	207,260	0	230,480	239,080	0	239,080	3.7%	PG 5 LN 8	S.F. 424
Heating System Replace.	0	0	0	200,000	0	200,000	new	PG 5 LN 34	S.F. 424
Field Tuckpointing	0	0	0	100,000	0	100,000	new	PG 6 LN 3	S.F. 424
Bio. Hydraulic Fluid	0	0	0	15,000	0	15,000	new	PG 6 LN 9	S.F. 424
Biodiesel Fuel	0	0	0	20,000	0	20,000	new	PG 6 LN 13	S.F. 424
Technology Enhancements	1,032,000	0	0	0	0	0			
Total Primary Road Fund	206,221,031	0	213,058,303	217,511,138	0	217,511,138	21 %		

Transportation, Infrastructure, and Capitals Subcommittee

Other Fund Appropriations

Actual FY 1998	Final Action FY 1999 Supp	Est Net Appr FY 1999	Final Action FY 2000	Item Veto FY 2000	Net Final Act FY 2000	FY 2000 vs FY 1999 %	Page and Line Number	Bill Number
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

Transportation (cont.)

Road Use Tax Fund								
Drivers License Costs	1,605,000	0	1,644,000	2,069,000	0	2,069,000	25.9%	PG 1 LN31 S.F. 424
Operations & Finance	4,333,208	0	4,679,756	5,003,366	0	5,003,366	6.9%	PG 2 LN 5 S.F. 424
Administrative Services	898,312	0	951,982	915,806	0	915,806	-3.8%	PG 2 LN 19 S.F. 424
Planning & Programming	439,369	0	458,579	487,247	0	487,247	6.3%	PG 2 LN 21 S.F. 424
Motor Vehicle	22,556,732	0	24,219,931	24,844,723	0	24,844,723	2.6%	PG 2 LN 23 S.F. 424
Personnel Reim.	35,000	0	35,000	35,000	0	35,000	0.0%	PG 2 LN 25 S.F. 424
Unemployment Comp.	17,000	0	17,000	17,000	0	17,000	0.0%	PG 2 LN 30 S.F. 424
Workers Compensation	77,000	0	77,000	77,000	0	77,000	0.0%	PG 2 LN 32 S.F. 424
Indirect Cost Recov.	96,000	0	96,000	68,000	0	68,000	-29.2%	PG 3 LN 1 S.F. 424
Auditor Reimbursement	33,740	0	37,520	38,920	0	38,920	3.7%	PG 3 LN 4 S.F. 424
County Driver's Licence	0	0	0	308,000	0	308,000	new	PG 1 LN31 S.F. 76
Technology Enhancements	168,000	0	0	0	0	0		
Road/Weather Info. System	110,000	0	100,000	100,000	0	100,000	0.0%	PG 3 LN 7 S.F. 424
1-35 Corridor Coalition	150,000	0	150,000	50,000	0	50,000	-66.7%	PG 3 LN 20 S.F. 424
D.L. Suspension Service	225,000	0	225,000	0	0	0	-100.0%	
Co. Treasurers Stdg.	650,000	0	650,000	0	0	0	-100.0%	
Total Road Use Tax Fund	31,394,361	0	33,341,768	34,014,062	0	34,014,062	2.0%	
Total Transportation	\$ 237,615,392	\$ 0	\$ 246,425,071	\$ 514,875,200	\$ 0	\$ 514,875,200	108.9%	
Treasurer of State								
County Fairs - RIIF	\$ 0	\$ 0	\$ 0	\$ 1,060,000	\$ 0	\$ 1,060,000	new	PG 13 LN 16 H.F. 772

Transportation, Infrastructure, and Capitals Subcommittee

Other Fund Appropriations

	Actual FY 1998	Final Action FY 1999 Supp	Est Net Appr FY 1999	Final Action FY 2000	Item Veto FY 2000	Net Final Act FY 2000	FY 2000 vs FY 1999 %	Page and Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Corrections Capital</u>									
Oakdale Addition - RIF	\$ 0	\$ 0	\$ 0	\$ 3,750,000	\$ 0	\$ 3,750,000	new	PG 1 LN 9	HF. 772
Rockwell City - RIF	0	0	0	1,800,000	0	1,800,000	new	PG 1 LN 14	H.F. 772
Comm. Based Corr. - RIF	0	0	0	2,000,000	0	2,000,000	new	PG 1 LN 19	HF. 772
Mitchellville - RIF	0	0	1,400,000	2,700,000	0	2,700,000	92.9%	PG 1 LN 23	H.F. 772
Ft Dodge Add. Cell. - RIF	10,000,000	0	0	0	0	0			
Work Space For Prison. - RIF	2,200,000	0	0	0	0	0			
Ft Madison Facility-RIF	0	0	6,500,000	0	0	0	-100.0%		
Total Corrections Capital	\$ 12,200,000	\$ 0	\$ 7,900,000	\$ 10,250,000	\$ 0	\$ 10,250,000	29.7%		
<u>Cultural Affairs Capital</u>									
Museum/Disc. Ctr. - RIF	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0			
Historical Bldg - RIF	500,000	0	0	0	0	0			
Burlington Capitol-RIF	25,000	0	0	0	0	0			
Historical Pres - RIF	0	0	2,425,000	2,500,000	0	2,500,000	3.1%	PG 1 LN28	HF. 772
Total Cultural Affairs Capital	\$ 1,025,000	\$ 0	\$ 2,425,000	\$ 2,500,000	\$ 0	\$ 2,500,000	3.1%		
<u>IA Workforce Dev. Capital</u>									
Integrated Inf. Sys.-RIF	\$ 700,000	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 0	-100.0%		
<u>State Fair Authority Caps</u>									
State Fair Cap. - RIF	\$ 4,400,000	\$ 0	\$ 4,360,000	\$ 5,000,000	\$ 0	\$ 5,000,000	14.7%	PG 9 LN 3	HF. 772
County Fairs - RIF	1,060,000	0	1,060,000	0	0	0	-100.0%		
Total State Fair Authority Caps	\$ 5,460,000	\$ 0	\$ 5,420,000	\$ 5,000,000	\$ 0	\$ 5,000,000	-7.7%		

Transportation, Infrastructure, and Capitals Subcommittee

Other Fund Appropriations

	Actual FV 1998	Final Action FV 1999 Supp	Est Net Appr FV 1999	Final Action FV 2000	Item Veto FV 2000	Net Final Act FV 2000	FV 2000 vs FY 1999 %	Page and Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
General Services Capital									
Health/Fire/Life - RIIF	\$ 7,000,000	\$ 0	\$ 8,800,000	\$ 7,500,000	\$ 0	\$ 7,500,000	-14.8%	PG 6 LN 15	H.F. 772
Terrace Hill - RIIF	100,000	0	1,400,000	50,000	0	50,000	-96.4%	PG 6 LN 25	HF. 772
Employee Relocation-RIIF	1,300,000	0	1,300,000	2,094,000	0	2,094,000	61.1%	PG 6 LN 28	H.F. 772
Lucas Renovation - RIIF	2,500,000	0	4,500,000	4,026,000	0	4,026,000	-10.5%	PG 6 LN 32	HF. 772
Parking Struct Const-RIIF	0	0	5,820,000	3,500,000	0	3,500,000	-39.9%	PG 7 LN 4	H.F. 772
Building Demolitions-RIIF	0	0	0	750,000	0	750,000	new	PG 7 LN 15	HF. 772
Old Hist. Bldg. - RIIF	4,100,000	0	0	5,899,155	0	5,899,155	new	PG 7 LN 19	HF. 772
Eldora Utilities - RIIF	0	0	0	4,000,000	0	4,000,000	new	PG 7 LN 22	HF. 772
Toledo Juvenile Home-RIIF	350,000	0	0	250,000	0	250,000	new	PG 7 LN 27	H.F. 772
Capitol Law Library-RIIF	0	0	0	400,000	0	400,000	new	PG 8 LN 15	HF. 772
DHS Facility Impr - RIIF	0	3,600,000	3,600,000	0	0	0	-100.0%	PG 20 LN 22	H.F. 772
Pedestrian Bridge-RIIF	0	0	0	25,000	0	25,000	new	PG 8 LN 19	HF. 772
Capitol Space Impr.-RIIF	0	0	0	250,000	0	250,000	new	PG 8 LN 10	HF. 772
Capitol Interior - RIIF	3,140,000	0	5,227,600	4,381,000	0	4,381,000	-16.2%	PG 7 LN 30	HF. 772
Lucas Bldg. Tunnel - RIIF	400,000	0	0	0	0	0			
Infrast. Survey - RIIF	500,000	0	500,000	0	0	0	-100.0%		
Capitol Exterior - RIIF	4,400,000	0	4,400,000	0	0	0	-100.0%		
Capitol Gateway East-RIIF	50,000	0	0	0	0	0			
Parking Lots Impr. - RIIF	730,750	0	0	200,000	0	200,000	new	PG 6 LN 35	HF. 772
Eldora Train. School - RIIF	2,600,000	0	2,700,000	0	0	0	-100.0%		
Cap. Terrace Planning - RIIF	0	0	390,000	0	0	0	-100.0%		
Hall Of Pride - RIIF	0	0	0	1,500,000	0	1,500,000	new	PG 8 LN 25	HF. 772
Total General Services Capital	\$ 27,170,750	\$ 3,600,000	\$ 38,637,600	\$ 34,825,155	\$ 0	\$ 34,825,155	-9.9%		

Transportation, Infrastructure, and Capitals Subcommittee

Other Fund Appropriations

	Actual FY 1998	Final Action FY 1999 Supp	Est Net Appr FY 1999	Final Action FY 2000	Item Veto FY 2000	Net Final Act FY 2000	FY 2000 vs FY 1999 %	Page and Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Natural Resources Capital</u>									
Fish and Game Cap.- Stdg.	\$ 6,550,000	\$ 0	\$ 3,163,500	\$ 0	\$ 0	\$ 0	-100.0%		
<u>Infrastructure Fund</u>									
Recreation Grant - RIIF	0	0	2,500,000	3,500,000	0	3,500,000	40.0%	PG 17 LN 14	H.F. 772
Lake Dredging Prog.-RIIF	0	0	2,200,000	4,200,000	0	4,200,000	90.9%	PG 17 LN 26	H.F. 772
Marine Fuel Tax - RIIF	0	0	2,288,689	2,300,000	0	2,300,000	0.5%	PG 18 LN 26	H.F. 772
Elinor Bedell St Pk.-RIIF	0	0	430,000	275,000	0	275,000	-36.0%	PG 18 LN 34	H.F. 772
Water Qual. Monitor.-RIIF	0	0	0	1,015,000	0	1,015,000	new	PG 19 LN 3	H.F. 772
Lake Belva Deer Dam-RIIF	0	0	0	200,000	0	200,000	new	PG 19 LN 19	H.F. 772
Trees Program - RIIF	0	0	0	250,000	0	250,000	new	PG 19 LN 23	H.F. 772
REAP - RIIF	0	0	0	10,500,000	0	10,500,000	new	PG 20 LN 8	H.F. 772
Blufflands Prog. - RIIF	0	0	500,000	0	0	0	-100.0%		H.F. 772
Restore the Outdoors-RIIF	4,000,000	0	3,000,000	0	0	0	-100.0%		H.F. 772
Total Infrastructure Fund	4,000,000	0	10,918,689	22,240,000	0	22,240,000	103.7%		
Total Natural Resources Capital	\$ 10,550,000	\$ 0	\$ 14,082,189	\$ 22,240,000	\$ 0	\$ 22,240,000	57.9%		
<u>Public Defense Capital</u>									
Armory Maintenance - RIIF	\$ 400,000	\$ 0	\$ 680,000	\$ 700,000	\$ 0	\$ 700,000	2.9%	PG 10 LN 2	HF. 772
<u>Public Safety Capital</u>									
DPS Radio Impr.- RIIF	\$ 1,897,786	\$ 0	\$ 2,074,663	\$ 0	\$ 0	\$ 0	-100.0%		
Dist. 1 Post - RIIF	0	0	1,700,000	1,500,000	0	1,500,000	-11.8%	PG 10 LN 18	H.F. 772
Pursuit Track Study-RIIF	0	0	0	150,000	0	150,000	new	PG 10 LN 28	H.F. 772
Facility Study -RIIF	0	0	0	150,000	0	150,000	new	PG 10 LN 21	H.F. 772
Total Public Safety Capital	\$ 1,897,786	\$ 0	\$ 3,774,663	\$ 1,800,000	\$ 0	\$ 1,800,000	-52.3%		

Transportation, Infrastructure, and Capitals Subcommittee

Other Fund Appropriations

	Actual FY 1998 (1)	Final Action FY 1999 Supp (2)	Est Net Appr FY 1999 (3)	Final Action FY 2000 (4)	Item Veto FY 2000 (5)	Net Final Act FY 2000 (6)	FY 2000 vs FY 1999 % (7)	Page and Line Number (8)	Bill Number (9)
<u>Regents Capital</u>									
Special School Maint-RIIF	\$ 0	\$ 0	\$ 0	\$ 1,285,000	\$ 0	\$ 1,285,000	new	PG 11 LN12	H.F. 772
ISD - Rec. Complex - RIIF	0	0	0	3,200,000	0	3,200,000	new	PG 11 LN 8	H.F. 772
SUI Capitals - RIIF	3,440,000	0	6,800,000	0	0	0	-100.0%		
ISU Capitals - RIIF	4,900,000	0	0	0	0	0			
SUI Capitals . RIIF	7,255,000	0	5,750,000	0	0	0	-100.0%		
ISU Capitals . RIIF	7,030,000	0	6,850,000	0	0	0	-100.0%		
UNI Capitals - RIIF	4,870,000	0	6,900,000	0	0	0	-100.0%		
Regents Capitals - RIIF	345,000	0	335,000	0	0	0	-100.0%		
Total Regents Capital	\$ 27,840,000	\$ 0	\$ 26,635,000	\$ 4,485,000	\$ 0	\$ 4,485,000	-83.2%		
<u>Transuortation Capital</u>									
Primary Road Fund									
Waste Water Improvements	\$ 400,000	\$ 0	\$ 300,000	\$ 400,000	\$ 0	\$ 400,000	33.3%	PG 5 LN 11	S.F. 424
Garage Roofing Projects	400,000	0	300,000	300,000	0	300,000	0.0%	PG 5LN 14	S.F. 424
Ames Bldg. Tuckpointing	160,000	0	0	0	0	0			
Maint. Garages - PRF	3,500,000	0	1,500,000	1,050,000	0	1,050,000	-30.0%	PG 5 LN 17	S.F. 424
ADA Improvements	0	0	200,000	200,000	0	200,000	0.0%	PG 5 LN 26	S.F. 424
Salt Storage Facilities	0	0	500,000	0	0	0	-100.0%		
Admin. Bldg. Improvements	0	0	1,250,000	1,350,000	0	1,350,000	8.0%	PG 5 LN 30	S.F. 424
Ames Admin. Bldg. Roof	0	0	0	400,000	0	400,000	new	PG 6LN 7	S.F. 424
Total Primary Road Fund	4,460,000	0	4,050,000	3,700,000	0	3,700,000	-8.6%		
Scale & Inspection Sites	0	0	550,000	550,000	0	550,000	0.0%	PG 3LN 11	S.F. 424

Transportation, Infrastructure, and Capitals Subcommittee

Other Fund Appropriations

Actual FY 1998	Final Action FY 1999 Supp	Est Net Appr FY 1999	Final Action FY 2000	Item Veto FY 2000	Net Final Act FY 2000	FY 2000 vs FY 1999 %	Page and Line Number	Bill Number
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

Transportation Capital (cont.)

Infrastructure Fund								
Comm. Serv. Airports -RIIF	0	0	945,000	1,000,000	0	1,000,000	5.8%	PG 12 LN 4 HF. 772
Public Airports -RIIF	0	0	0	500,000	0	500,000	new	PG 12 LN 20 HF. 772
Recreational Trails-RIIF	1,000,000	0	1,000,000	2,250,000	0	2,250,000	125.0%	PG 12 LN 31 HF. 772
Recreational Trails-RIIF	1,000,000	0	1,000,000	0	0	0	-100.0%	
Harlan Airport AWOS-RIIF	0	0	55,000	0	0	0	-100.0%	
Total Infrastructure Fund	2,000,000	0	3,000,000	3,750,000	0	3,750,000	25.0%	
Total Transportation Capital	\$ 6,460,000	\$ 0	\$ 7,600,000	\$ 8,000,000	\$ 0	\$ 8,000,000	5.3%	

Education Capital

Comm. College Tech - RIIF	\$ 3,000,000	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	-100.0%	
Natl. Ctr./Ag. Safe. - RIIF	0	0	450,000	0	0	0	-100.0%	
Total Education Capital	\$ 3,000,000	\$ 0	\$ 3,450,000	\$ 0	\$ 0	\$ 0	-100.0%	

Judicial Branch Capital

Judicial-Cap. Bldg. - RIIF	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	-100.0%	
Judicial Bldg. Png - RIIF	1,700,000	0	0	0	0	0		
Jud. Relocation Study - RIIF	150,000	0	0	0	0	0		
Judicial Bldg. - RIIF	0	0	0	10,000,000	0	10,000,000	new	PG 9 LN 16 HF. 772
Total Judicial Branch Capital	\$ 1,850,000	\$ 0	\$ 250,000	\$ 10,000,000	\$ 0	\$ 10,000,000	3900.0%	

Veterans Affairs Capital

Dining Facility/Mnt. -RIIF	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
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Personnel Capital

Headquarters Const.-IPERS	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	-100.0%	
Total Trans., Infra., & Capital	\$ 349,436,428	\$ 3,600,000	\$ 370,829,523	\$ 653,885,355	\$ 0	\$ 653,885,355	76.3%	

Oversight and Communications Subcommittee

Other Fund Appropriations

	Actual FY 1998	Final Action FY 1999 Supp	Est Net Appr FY 1999	Final Action FY 2000	Item Veto FY 2000	Net Final Act FY 2000	FY 2000 vs FY 1999 %	Page and Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>General Services</u>									
ITS Contact Repository	\$ 125,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0			
<u>IA Telecommun & Tech Comm</u>									
ICN Network Optics Upgrade	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	-100.0%		
Infrastructure Fund									
ICN Part III - RIIF	22,640,000	0	18,904,000	0	0	0	-100.0%		
ICN Maintenance & Leases - RIIF	0	0	0	2,681,685	0	2,681,685	new	PG 2LN 9	H.F. 762
FY 98 Correct. Hookups - RIIF	350,000	0	0	0	0	0			
T-1 Circuit Lease. RIIF	61,016	0	0	0	0	0			
Total Infrastructure Fund	23,051,016	0	18,904,000	2,681,685	0	2,681,685	-85.8%		
Total IA Telecommun & Tech Comm	\$ 23,051,016	\$ 0	\$ 22,904,000	\$ 2,681,685	\$ 0	\$ 2,681,685	-88.3%		
<u>General Services Capital</u>									
Reengineering Projects - RIIF	\$ 800,000	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	-100.0%		
Total Oversight & Communications	\$ 23,976,016	\$ 0	\$ 23,904,000	\$ 2,681,685	\$ 0	\$ 2,681,685	-88.8%		

Summary Data

FTE Report

	Actual FY 1998	Final Action FY 1999 Supp	Est Net Appr FY 1999	Final Action FY 2000	Item Veto FY 2000	Net Final Act FY 2000	FY 2000 vs FY 1999 %
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Administration & Regulation	1,756.74	0.30	1,896.50	1,912.60	0.00	1,912.60	0.8%
Agriculture & Natural Resources	1,391.94	0.00	1,452.20	1,482.40	0.00	1,482.40	21 %
Economic Development	1,139.68	0.00	1,306.16	1,319.92	0.00	1,319.92	1.1%
Education	17,325.40	0.00	17,309.68	17,382.59	-33.61	17,348.98	0.2%
Health & Human Rights	1,266.15	0.00	1,343.14	1,445.88	0.00	1,445.88	7.6%
Human Services	5,169.12	6.63	5,553.22	5,496.57	0.00	5,496.57	-1.0%
Justice System	681.027	0.00	7,524.27	7,817.26	0.00	7,817.26	3.9%
Transportation, Infrastructure, & Capitals	3,591.30	0.00	3,871.00	3,833.50	0.00	3,833.50	-1.0%
Oversight & Communications	211.12	0.00	267.00	264.61	0.00	264.61	-0.9%
Unassigned Standings	394.00	0.00	393.00	0.00	0.00	0.00	-100.0%
	39,055.72	6.93	40,916.17	40,955.33	-33.61	40,921.72	0.0%

Column Explanations:

- (1) Actual FY 1998 - the FY 1998 appropriation adjusted by supplemental appropriations and the distribution of salary adjustment dollars.
- (2) FY 1999 Supplemental - the FY 1999 supplemental appropriations.
- (3) Estimated Net FY 1999 - Column 2 plus Estimated FY 1999 appropriations adjusted by salary adjustment dollars.
- (4) Final Action FY 2000 - final legislative action.
- (5) Item Veto FY 2000 - Governor's item vetoes.
- (6) Net FY 2000 Final Action - Column 4 plus Column 5.
- (7) Percent change of Net FY 2000 Final Action appropriations compared to Estimated Net FY 1999 appropriations.

Summary Data

FTE Report

	Actual FY 1998	Final Action FY 1999 Supp	Est Net Appr FY 1999	Final Action FY 2000	Item Veto FY 2000	Net Final Act FY 2000	FY 2000 vs FY 1999 %
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Summary							
HF. 737 Health & Human Rights Approps.	1,265.71	0.00	1,343.1 4	1,445.88	0.00	1,445.88	7.6%
HF. 745 Economic Development Approps.	1,139.68	0.00	1,306.16	1,318.92	0.00	1,318.92	1.0%
H.F. 746 Ag. & Nat. Res. Appropriations	1,382.90	0.00	1,442.78	1,472.98	0.00	1,472.98	2.1%
HF. 760 Human Services Appropriations	5,046.88	6.63	5,458.1 0	5,496.57	0.00	5,496.57	0.7%
HF. 762 Oversight & Comm. Appropriations	211.12	0.00	267.00	264.61	0.00	264.61	-0.9%
HF. 782 Standings Appropriations	0.00	0.00	0.00	2.00	0.00	2.00	new
SF. 361 Methamphetamine	0.00	0.00	0.00	21.00	0.00	21.00	new
SF. 424 Transportation Appropriations	3,591.30	0.00	3,871 .00	3,833.50	0.00	3,833.50	-1.0%
SF. 460 Admin. & Reg. Appropriations	1,756.74	0.30	1,896.50	1,911.60	0.00	1,911.60	0.8%
SF. 464 Education Appropriations	17,325.40	0.00	17,309.68	17,382.59	-33.61	17,348.98	0.2%
SF. 468 Justice System Appropriations	6,810.27	0.00	7,524.27	7,796.26	0.00	7,796.26	3.6%

Administration and Regulation Subcommittee

FTE Report

	Actual FY 1998	Final Action FY 1999 Supp	Est Net Appr FY 1999	Final Action FY 2000	Item Veto FY 2000	Net Final Act FY 2000	FY 2000 vs FY 1999%	Page and Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Auditor of State</u>									
Auditor - General Office	112.01	0.00	112.50	112.50	0.00	112.50	0.0%	PG 1 LN 1	S.F. 460
<u>Ethics and Campaign Disc.</u>									
Campaign Finance	7.45	0.00	14.00	8.00	0.00	8.00	-42.9%	PG 1 LN 22	SF. 460
<u>Commerce</u>									
Commerce Administration	17.12	0.00	18.50	17.50	0.00	17.50	-5.4%	PG 2 LN 3	S.F. 460
Alcoholic Beverages Div.	23.34	0.00	25.00	24.00	0.00	24.00	-4.0%	PG 2 LN 31	S.F. 460
Banking Division	71.93	0.00	81.00	81.00	0.00	81.00	0.0%	PG 3 LN 10	SF. 460
Credit Union Division	17.29	0.00	19.00	17.00	0.00	17.00	-10.5%	PG 3 LN 16	SF. 460
Insurance Division	80.84	0.00	95.00	92.50	0.00	92.50	-2.6%	PG 3 LN 22	SF. 460
Professional Lic. Div.	11.73	0.00	12.00	12.00	0.00	12.00	0.0%	PG 4 LN 16	S.F. 460
Utilities Division	68.52	0.00	75.00	75.00	0.00	75.00	0.0%	PG 4 LN 22	S.F. 460
Total Commerce	290.77	0.00	325.50	319.00	0.00	319.00	-2.0%		
<u>General Services</u>									
Gen. Services Admin.	44.35	0.00	44.85	45.85	0.00	45.85	2.2%	PG 6 LN 13	S.F. 460
Property Management	99.39	0.00	117.00	114.00	0.00	114.00	-2.6%	PG 6 LN 30	S.F. 460
Terrace Hill Operations	4.00	0.00	5.00	5.00	0.00	5.00	0.0%	PG 7 LN 19	SF. 460
Central Printing Div.	20.53	0.00	27.30	27.30	0.00	27.30	0.0%	PG 7 LN 31	SF. 460
Central Purchasing Div.	14.34	0.00	17.95	17.95	0.00	17.95	0.0%	PG 8 LN 11	SF. 460
Vehicle Dispatcher Div.	15.90	0.00	15.85	0.00	0.00	0.00	-100.0%		
State Fleet Administrator	0.00	0.00	0.00	16.85	0.00	16.85		PG 8 LN 25	S.F. 460
Total General Services	198.51	0.00	227.95	226.95	0.00	226.95	-0.4%		

Administration and Regulation Subcommittee

FTE Report

	Actual FY 1998	final Action FY 1999 Supp	Est Net Appr FY 1999	Final Action FY 2000	Item Veto FY 2000	Net Final Act FY 2000	FY 2000 vs FY 1999%	Page and Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Governor									
General Office	17.54	0.00	17.25	17.25	0.00	17.25	0.0%	PG 9 LN 12	S.F. 460
Terrace Hill Quarters	2.00	0.00	2.00	3.00	0.00	3.00	50.0%	PG 10 LN 2	SF. 460
Admin. Rules Coordinator	2.00	0.00	3.00	3.00	0.00	3.00	0.0%	PG 10 LN 12	SF. 460
Gen. Office Sal. 99 Supp.	0.00	0.30	0.30	0.00	0.00	0.00	-100.0%	PG 26 LN 4	SF. 460
State/Federal Relations	0.00	0.00	0.00	3.00	0.00	3.00	new	PG 10 LN 23	SF. 460
Total Governor	21.54	0.30	22.55	26.25	0.00	26.25	16.4%		
Inspections & Appeals									
Inspections And Appeals									
Finance and Services Div.	18.79	0.00	20.20	20.00	0.00	20.00	-1.0%	PG 11 LN 10	SF. 460
Audits Division	10.35	0.00	12.00	12.00	0.00	12.00	0.0%	PG 11 LN 16	SF. 460
Appeals and Fair Hearings	22.70	0.00	25.50	30.00	0.00	30.00	17.6%	PG 12 LN 4	SF. 460
Investigations Division	37.51	0.00	40.00	40.00	0.00	40.00	0.0%	PG 12 LN 10	SF. 460
Health Facilities Div.	92.52	0.00	101.00	102.00	0.00	102.00	1.0%	PG 12 LN 16	S.F. 460
Inspections Division	11.76	0.00	12.00	12.00	0.00	12.00	0.0%	PG 13 LN 1	S.F. 460
Employment Appeal Board	12.71	0.00	15.00	15.00	0.00	15.00	0.0%	PG 13 LN 7	S.F. 460
Foster Care Review Board	10.88	0.00	13.00	18.75	0.00	18.75	44.2%	PG 13 LN 22	S.F. 460
Total Inspections And Appeals	217.22	0.00	238.70	249.75	0.00	249.75	4.6%		
Racing Commission									
Racetrack Regulation	23.79	0.00	22.36	22.36	0.00	22.36	0.0%	PG 13 LN 34	SF. 460
Excursion Boats Reg.	22.59	0.00	24.01	25.05	0.00	25.05	4.3%	PG 14 LN 10	SF. 460
Total Racing Commission	46.38	0.00	46.37	47.41	0.00	47.41	2.2%		
Total Inspections & Appeals	263.60	0.00	285.07	297.16	0.00	297.16	4.2%		

Administration and Regulation Subcommittee

FTE Report

	Actual FY 1998 (1)	Final Action FY 1999 Supp 121	Est Net Appr FY 1999 131	Final Action FY 2000 (4)	Item Veto FY 2000 (5)	Net Final Act FY 2000 (6)	FY 000 vs FY 1999 % (7)	Page and Line Number (8)	Bill Number (9)
Management									
Management-General Office	26.08	0.00	28.00	30.00	0.00	30.00	7.1%	PG 15 LN 15	S.F. 460
Council On Human Invest.	2.00	0.00	2.00	0.00	0.00	0.00	-100.0%		
Replacement Property Tax	0.00	0.00	0.00	1.00	0.00	1.00	new	PG 9 LN 9	H.F. 782
Total Management	<u>28.08</u>	<u>0.00</u>	<u>30.00</u>	<u>31.00</u>	<u>0.00</u>	<u>31.00</u>	3.3%		
Personnel									
Operations	17.52	0.00	20.42	19.42	0.00	19.42	-4.9%	PG 17 LN 21	S.F. 460
Program Delivery Services	30.35	0.00	32.15	32.15	0.00	32.15	0.0%	PG 17 LN 28	S.F. 460
Program Admin. & Develop.	31.71	0.00	36.80	37.80	0.00	37.80	2.7%	PG 17 LN 34	S.F. 460
Ready to Work Program	0.00	0.00	0.00	1.00	0.00	1.00	new	PG 19 LN 1	S.F. 460
Health Ins. Oversight	0.00	0.00	0.00	2.00	0.00	2.00	new	PG 19 LN21	S.F. 460
Total Personnel	<u>79.58</u>	<u>0.00</u>	<u>89.37</u>	<u>92.37</u>	<u>0.00</u>	<u>92.37</u>	3.4%		
IDOP Retirement									
IPERS Administration	61.33	0.00	69.77	77.57	0.00	77.57	11.2%	PG 20 LN 7	S.F. 460
IPERS Mgmt. Info. Sys.	0.00	0.00	0.00	11.00	0.00	11.00	new	PG 20 LN 13	S.F. 460
Total IDOP Retirement	<u>61.33</u>	<u>0.00</u>	<u>69.77</u>	<u>88.57</u>	<u>0.00</u>	<u>88.57</u>	26.9%		
Total Personnel	<u>140.91</u>	<u>0.00</u>	<u>159.14</u>	<u>180.94</u>	<u>0.00</u>	<u>180.94</u>	13.7%		
Revenue and Finance									
Compliance	183.54	0.00	185.10	185.10	0.00	185.10	0.0%	PG 22 LN 10	S.F. 460
State Financial Mgmt.	258.98	0.00	265.40	264.40	0.00	264.40	-0.4%	PG 22 LN 14	S.F. 460
Internal Resource Mgmt.	77.14	0.00	80.49	75.50	0.00	75.50	-6.2%	PG 22 LN 18	S.F. 460
Lottery Operations	108.28	0.00	117.00	117.00	0.00	117.00	0.0%	PG 22 LN 35	S.F. 460
Total Revenue and Finance	<u>627.94</u>	<u>0.00</u>	<u>647.99</u>	<u>642.00</u>	<u>0.00</u>	<u>642.00</u>	-0.9%		

Administration and Regulation Subcommittee

FTE Report

	Actual FY 1998	Final Action FY 1999 Supp	Est Net Appr FY 1999	Final Action FY 2000	Item Veto FY 2000	Net Final Act FY 2000	FY 2000 vs FY 1999 %	Page and Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Secretary of State</u>									
Admin. & Elections	9.69	0.00	10.00	10.00	0.00	10.00	0.0%	PG 23 LN 31	S.F. 460
Business Services	30.87	0.00	32.00	32.00	0.00	32.00	0.0%	PG 24 LN 6	S.F. 460
Total Secretary of State	40.56	0.00	42.00	42.00	0.00	42.00	0.0%		
<u>State-Federal Relations</u>									
General Office	2.08	0.00	3.00	0.00	0.00	0.00	-100.0%		
<u>Treasurer of State</u>									
Treasurer-General Office	23.29	0.00	26.80	26.80	0.00	26.80	0.0%	PG 24 LN 30	S.F. 460
Total Admin. & Regulation	1,756.74	0.30	1,896.50	1,912.60	0.00	1,912.60	0.8%		

Agriculture and Natural Resources Subcommittee

FTE Report

	Actual FY 1998	Final Action FY 1999 Supp	Est Net Appr FY 1999	Final Action FY 2000	Item Veto FY 2000	Net Final Act FY 2000	FY 2000 vs FY 1999 %	Page and Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Ag. & Land Stewardship</u>									
Ag. - Soil Conservation									
Water Protection Fund	9.04	00	9.42	42	0.00	9.42	0.0%		
Soil Conservation Water	0.00	0.00	0.00	2.00	0.00	2.00	new	PG 4LN 19	HF. 746
Total Ag. - Soil Conservation	9.04	0.00	9.42	11.42	0.00	11.42	21.2%		
Administrative Division	37.42	0.00	42.78	48.88	0.00	48.88	14.3%	PG 1LN 9	HF. 746
Regulatory Division	117.77	0.00	125.50	123.00	0.00	123.00	-2.0%	PG 2 LN 22	H.F. 746
Laboratory Division	79.20	0.00	85.1 0	83.00	0.00	83.00	-2.5%	PG 3 LN 2	H.F. 746
Soil Conservation Div.	167.10	0.00	172.28	190.98	0.00	190.98	10.9%	PG 3 LN 35	HF. 746
Farmer's Market Coupon	1.14	0.00	1.00	2.00	0.00	2.00	100.0%	PG 5 LN 23	H.F. 746
Total Ag. & Land Stewardship	411.67	0.00	436.08	459.28	0.00	459.28	5.3%		
<u>Natural Resources</u>									
Administrative Services	117.06	0.00	120.25	120.25	0.00	120.25	0.0%	PG 6LN 10	H.F. 746
Parks & Preserves	200.45	0.00	195.73	195.73	0.00	195.73	0.0%	PG 6 LN 32	H.F. 746
Forestry	46.73	0.00	48.71	48.71	0.00	48.71	0.0%	PG 7LN 6	H.F. 746
Energy & Geology	48.25	0.00	54.00	54.00	0.00	54.00	0.0%	PG 7LN 12	H.F. 746
Environmental Protection	211.68	0.00	236.50	243.50	0.00	243.50	3.0%	PG 7 LN 25	H.F. 746
Fish and Wildlife Div.	337.04	0.00	344.18	344.18	0.00	344.18	0.0%	PG 9 LN 27	H.F. 746
Waste Management Division	19.06	0.00	16.75	16.75	0.00	16.75	0.0%	PG 9 LN 31	H.F. 746
Total Natural Resources	980.27	0.00	1,016.1 2	1,023.12	0.00	1,023.1 2	0.7%		
Total Ag. & Natural Resources	1,391.94	0.00	1,452.20	1,482.40	0.00	1,482.40	2.1 %		

Economic Development Subcommittee

FTE Report

	Actual FY 1998	Final Action FY 1999 Supp	Est Net Appr FY 1999	Final Action FY 2000	Item Veto FY 2000	Net Final Act FY 2000	FY 2000 vs FY 1999 %	Page and Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Economic Development									
Administrative Services									
General Administration	23.63	0.00	25.75	25.75	0.00	25.75	0.0%	PG 1 LN 8	H.F. 745
Film Office	2.00	0.00	2.00	2.00	0.00	2.00	0.0%	PG 1 LN 18	HF. 745
260E-Administration	2.45	0.00	2.50	0.00	0.00	0.00	-100.0%		
Workforce Develop. Fund	1.30	0.00	1.50	4.00	0.00	4.00	166.7%	PG 8 LN 21	H.F. 745
Iowa Volunteer Commission	0.27	0.00	4.00	2.00	0.00	2.00	-50.0%		
School-to-Work	0.12	0.00	0.00	0.00	0.00	0.00			
Total Administrative Services	29.77	0.00	35.75	33.75	0.00	33.75	-5.6%		
Business Development									
Bus. Develop. Operations	17.11	0.00	22.75	22.75	0.00	22.75	0.0%	PG 1 LN 25	HF. 745
Small Business Program	3.75	0.00	5.00	5.00	0.00	5.00	0.0%	PG 1 LN 35	HF. 745
Procurement Office	2.52	0.00	3.00	3.00	0.00	3.00	0.0%	PG 2 LN 7	HF. 745
Strategic Investment Fund	7.84	0.00	12.50	12.50	0.00	12.50	0.0%	PG 2 LN 29	HF. 745
Workforce Recruit. Prog.	0.00	0.00	3.00	3.00	0.00	3.00	0.0%	PG 2 LN 18	HF. 745
Value Added Ag Products	2.00	0.00	2.00	2.00	0.00	2.00	0.0%	PG 3 LN 26	HF. 745
Total Business Development	33.22	0.00	48.25	48.25	0.00	48.25	0.0%		
Community & Rural Devel.									
Community Assistance	6.96	0.00	8.50	10.50	0.00	10.50	23.5%	PG 4 LN 10	HF. 745
Mainstreet/Rural Main St.	3.01	0.00	3.00	3.00	0.00	3.00	0.0%	PG 4 LN 23	H.F. 745
Community Develop Program	4.57	0.00	7.51	7.51	0.00	7.51	0.0%	PG 4 LN 33	HF. 745
Commun. Dev. Block Grant	17.59	0.00	21.75	21.75	0.00	21.75	0.0%	PG 5 LN 24	HF. 745
Local Housing Assistance	0.00	0.00	1.00	1.00	0.00	1.00	0.0%	PG 5 LN 31	HF. 745
Total Community & Rural Devel.	32.13	0.00	41.76	43.76	0.00	43.76	4.8%		

Economic Development Subcommittee

FTE Report

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Economic Development (cont.)</u>									
International Division									
International Trade	10.28	0.00	10.00	11.25	0.00	11.25	12.5%	PG 6 LN 13	HF. 745
Export Trade Asst. Prog.	0.00	0.00	0.25	0.00	0.00	0.00	-100.0%	PG 6 LN 24	HF. 745
Total International Division	10.28	0.00	10.25	11.25	0.00	11.25	9.8%		
Tourism Operations	15.96	0.00	18.52	18.52	0.00	18.52	0.0%	PG 7 LN 17	HF. 745
Iowa Seed Capital Corp.	3.08	0.00	0.00	0.00	0.00	0.00			
Iowa Finance Authority									
Title Guaranty Fund	6.40	0.00	8.50	8.50	0.00	8.50	0.0%		
Finance Authority-General	17.85	0.00	20.34	22.00	0.00	22.00	8.2%		
Total Iowa Finance Authority	24.25	0.00	28.84	30.50	0.00	30.50	5.8%		
Total Economic Development	148.69	0.00	183.37	186.03	0.00	186.03	1.5%		
<u>IA Workforce Development</u>									
Labor Division	87.94	0.00	93.00	95.00	0.00	95.00	2.2%	PG 11 LN 30	HF. 745
Workers' Comp. Div.	31.61	0.00	34.00	34.00	0.00	34.00	0.0%	PG 12 LN 5	HF. 745
Workforce Dev. Board	0.53	0.00	1.00	1.00	0.00	1.00	0.0%	PG 12 LN 17	HF. 745
Employment Statistics	1.44	0.00	1.20	1.20	0.00	1.20	0.0%	PG 12 LN 23	HF. 745
Job Service ACS Administ.	120.38	0.00	125.42	133.42	0.00	133.42	6.4%	PG 14 LN 9	HF. 745
Strategic Recruitment	0.00	0.00	1.79	1.79	0.00	1.79	0.0%	PG 12 LN 28	HF. 745
Mentoring	1.69	0.00	0.00	0.00	0.00	0.00			
Youth Conservation Corps	1.22	0.00	0.00	0.00	0.00	0.00			
Workforce Invest. Prog.	0.55	0.00	0.00	0.00	0.00	0.00			
Labor Management Coord.	0.26	0.00	0.25	0.50	0.00	0.50	100.0%	PG 13 LN 8	HF. 745

Economic Development Subcommittee

FTE Report

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>IA Workforce Development(cont.)</u>									
Welfare To Work Match	0.00	0.00	3.55	3.55	0.00	3.55	0.0%	PG 13 LN 30	H.F. 745
Job Serv. Administration	639.00	0.00	775.30	775.30	0.00	775.30	0.0%		
Total IA Workforce Development	884.62	0.00	1,035.51	1,045.76	0.00	1,045.76	1.0%		
<u>Public Emp. Relations</u>									
General Office	12.35	0.00	12.80	12.80	0.00	12.80	0.0%	PG 15 LN 10	H.F. 745
<u>Board of Regents</u>									
University of Iowa									
SUI Research Park	4.35	0.00	4.35	4.35	0.00	4.35	0.0%	PG 10 LN 21	H.F. 745
SUI Advanced Drug Devel.	2.77	0.00	2.85	2.85	0.00	2.85	0.0%	PG 10 LN 27	H.F. 745
Total University of Iowa	7.12	0.00	7.20	7.20	0.00	7.20	0.0%		
Iowa State University									
ISU Small Bus. Center	6.61	0.00	5.80	5.80	0.00	5.80	0.0%	PG 9 LN 6	H.F. 745
ISU Research Park	4.00	0.00	4.31	4.31	0.00	4.31	0.0%	PG 9 LN 11	H.F. 745
Institute for Phys. Res.	63.29	0.00	46.42	46.42	0.00	46.42	0.0%	PG 9 LN 17	H.F. 745
Total Iowa State University	73.90	0.00	56.53	56.53	0.00	56.53	0.0%		

Economic Development Subcommittee

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Board of Regents (cont.)

Univ. of Northern Iowa								
UNI Metal Casting	3.00	0.00	2.75	2.60	0.00	2.60	-5.5%	PG 11 LN 13 H.F. 745
UNI Decision-Making Inst.	0.00	0.00	0.00	1.00	0.00	1.00	new	PG 9 LN27 H.F.782
Decision Making Institute	10.00	0.00	8.00	8.00	0.00	8.00	0.0%	PG 11 LN 18 H.F. 745
Total Univ. of Northern Iowa	13.00	0.00	10.75	11.60	0.00	11.60	7.9%	
Total Board of Regents	94.02	0.00	74.48	75.33	0.00	75.33	1.1%	
Total Economic Development	1,139.68	0.00	1,306.16	1,319.92	0.00	1,319.92	1.1%	

Education Subcommittee

FTE Report

	Actual FY 1998	Final Action FY 1999 Supp	Est Net Appr FY 1999	Final Action FY 2000	Item Veto FY 2000	Net Final Act FY 2000	FY 2000 vs FY 1999 %	Page and Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>College Student Aid Comm.</u>									
Scholarship & Grant Ad.	5.03	0.00	5.41	5.40	0.00	5.40	-0.2%	PG 1 LN 7	SF. 464
Stafford Loan Prog. Adm.	27.66	0.00	33.61	33.61	-33.61	0.00	-100.0%	PG 2LN 2	SF. 464
Total College Student Aid Comm.	32.69	0.00	39.02	39.01	-33.61	5.40	-86.2%		
<u>Cultural Affairs</u>									
Iowa Arts Council	8.46	0.00	10.00	10.00	0.00	10.00	0.0%	PG 3 LN 13	SF. 464
State Historical Society	56.71	0.00	65.70	65.70	0.00	65.70	0.0%	PG 3 LN 19	SF. 464
Historic Sites	7.14	0.00	8.00	8.00	0.00	8.00	0.0%	PG 3 LN 25	SF. 464
Cultural Affairs - Admin.	4.30	0.00	4.30	4.30	0.00	4.30	0.0%	PG 3 LN 31	SF. 464
Cultural Grants	0.70	0.00	0.70	0.70	0.00	0.70	0.0%	PG 4 LN 12	SF. 464
Total Cultural Affairs	77.31	0.00	88.70	88.70	0.00	88.70	0.0%		
<u>Education</u>									
<u>Administration</u>									
DE Administration	90.23	0.00	98.45	98.45	0.00	98.45	0.0%	PG 4 LN 24	SF. 464
Vocational Ed. Admin.	15.28	0.00	15.60	15.60	0.00	15.60	0.0%	PG 4 LN 30	SF. 464
Board of Ed. Examiners	2.14	0.00	2.00	2.00	0.00	2.00	0.0%	PG 5LN 1	SF. 464
Vocational Rehab.	270.30	0.00	302.25	302.25	0.00	302.25	0.0%	PG 5 LN 11	SF. 464
Independent Living	1.44	0.00	1.50	1.50	0.00	1.50	0.0%	PG 6 LN 26	SF. 464
State Library	19.30	0.00	21.00	21.00	0.00	21.00	0.0%	PG 7LN 2	SF. 464
Iowa Public Television	93.79	0.00	105.50	106.40	0.00	106.40	0.9%	PG 9 LN 10	SF. 464
Total Administration	492.48	0.00	546.30	547.20	0.00	547.20	0.2%		
School Food Service	11.39	0.00	14.00	14.00	0.00	14.00	0.0%	PG 9 LN 28	SF. 464
Total Education	503.87	0.00	560.30	561.20	0.00	561.20	0.2%		

Education Subcommittee

FTE Report

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Board of Regents									
Regents Board Office	15.08	0.00	15.63	15.63	0.00	15.63	0.0%	PG 16 LN 17	S.F. 464
University of Iowa									
Univ. of Iowa - General	4,030.1 2	0.00	4,039.1 7	4,048.62	0.00	4,048.62	0.2%	PG 17 LN 15	S.F. 464
SUI Indigent Patient	551 4.58	0.00	5,511.67	551 1.67	0.00	5,511.67	0.0%	PG 17 LN 21	S.F. 464
SUI Psychiatric Hospital	291.55	0.00	292.18	292.1 8	0.00	292.1 8	0.0%	PG 19 LN 8	S.F. 464
SUI Hospital School	163.58	0.00	161.56	161.56	0.00	161.56	0.0%	PG 19 LN 16	S.F. 464
SUI Oakdale Campus	58.39	0.00	63.58	60.58	0.00	60.58	-4.7%	PG 19 LN 25	S.F. 464
SUI Hygienic Lab	02.1 1	0.00	102.49	102.49	0.00	102.49	0.0%	PG 19 LN 31	S.F. 464
SUI Family Practice Prog.	80.74	0.00	180.74	192.40	0.00	192.40	6.5%	PG 20 LN 2	S.F. 464
SUI Spec. Child Health	10.27	0.00	9.36	9.36	0.00	9.36	0.0%	PG 20 LN 10	S.F. 464
SUI Ag. Health and Safety	3.45	0.00	3.48	3.48	0.00	3.48	0.0%	PG 20 LN 19	S.F. 464
SUI Cancer Registry	1.97	0.00	3.07	3.07	0.00	3.07	0.0%	PG 20 LN 24	S.F. 464
SUI Sub. Abuse Consortium	1.15	0.00	1.15	1.15	0.00	1.15	0.0%	PG 20 LN 29	S.F. 464
SUI Cntr. - Biocatalysis	10.40	0.00	10.40	10.40	0.00	10.40	0.0%	PG 20 LN 35	S.F. 464
SUI Driving Simulator	2.58	0.00	3.58	3.58	0.00	3.58	0.0%	PG 21 LN 5	S.F. 464
SUI Primary Health Care	9.15	0.00	11.00	11.00	0.00	11.00	0.0%	PG 21 LN 10	S.F. 464
SUI Birth Defects Regist.	0.00	0.00	0.00	0.90	0.00	0.90	new	PG 21 LN 20	S.F. 464
SUI Public Health Init.	0.00	0.00	0.00	16.00	0.00	16.00	new	PG 21 LN 25	S.F. 464
Total University of Iowa	10,380.04	0.00	10,393.43	10,428.44	0.00	10,428.44	0.3%		

Education Subcommittee

FTE Report

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Board of Regents									
Regents Board Office	15.08	0.00	15.63	15.63	0.00	15.63	0.0%	PG 16 LN 17	SF. 464
University of Iowa									
Univ. of Iowa - General	4,030.1 2	0.00	4,039.1 7	4,048.62	0.00	4,048.62	0.2%	PG 17 LN 15	SF. 464
SUI Indigent Patient	5,514.58	0.00	5,511.67	5,511.67	0.00	5,511.67	0.0%	PG 17 LN 21	SF. 464
SUI Psychiatric Hospital	291.55	0.00	292.1 8	292.1 8	0.00	292.18	0.0%	PG 19 LN 8	SF. 464
SUI Hospital School	163.58	0.00	161.56	161.56	0.00	161.56	0.0%	PG 19 LN 16	SF. 464
SUI Oakdale Campus	58.39	0.00	63.58	60.58	0.00	60.58	-4.7%	PG 19 LN 25	SF. 464
SUI Hygienic Lab	102.11	0.00	102.49	102.49	0.00	102.49	0.0%	PG 19 LN 31	SF. 464
SUI Family Practice Prog.	180.74	0.00	180.74	192.40	0.00	192.40	6.5%	PG 20 LN 2	SF. 464
SUI Spec. Child Health	10.27	0.00	9.36	9.36	0.00	9.36	0.0%	PG 20 LN 10	SF. 464
SUI Ag. Health and Safety	3.45	0.00	3.48	3.48	0.00	3.48	0.0%	PG 20 LN 19	SF. 464
SUI Cancer Registry	1.97	0.00	3.07	3.07	0.00	3.07	0.0%	PG 20 LN 24	SF. 464
SUI Sub. Abuse Consortium	1.15	0.00	1.15	1.15	0.00	1.15	0.0%	PG 20 LN 29	SF. 464
SUI Cntr. - Biocatalysis	10.40	0.00	10.40	10.40	0.00	0.40	0.0%	PG 20 LN 35	SF. 464
SUI Driving Simulator	2.58	0.00	3.58	3.58	0.00	3.58	0.0%	PG 21 LN 5	SF. 464
SUI Primary Health Care	9.1 5	0.00	11.00	11.00	0.00	1.00	0.0%	PG 21 LN 10	SF. 464
SUI Birth Defects Regist.	0.00	0.00	0.00	0.90	0.00	0.90	new	PG 21 LN 20	SF. 464
SUI Public Health Init.	0.00	0.00	0.00	16.00	0.00	6.00	new	PG 21 LN 25	SF. 464
Total University of Iowa	10,380.04	0.00	10,393.43	10,428.44	0.00	10,428.44	0.3%		

Education Subcommittee

FTE Report

	Actual FY 1998	Final Action FY 1999 Supp	Est Net Appr FY 1999	Final Action FY 2000	Item Veto FY 2000	Net Final Act FY 2000	FY 2000 vs FY 1999 %	Page and Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Board of Regents (cont.)									
Iowa State University									
Iowa State Univ.-General	3,803.85	0.00	3,598.44	3,598.44	0.00	3,598.44	0.0%	PG 21 LN 33	S.F. 464
ISU Ag. Experiment	575.34	0.00	546.98	546.98	0.00	546.98	0.0%	PG 22 LN 7	SF. 464
ISU Coop Extension	399.86	0.00	443.91	445.80	0.00	445.80	0.4%	PG 22 LN 13	SF. 464
ISU Leopold Center	11.82	0.00	11.25	11.25	0.00	11.25	0.0%	PG 23 LN 2	S.F. 464
ISU Livestock Disease	4.70	0.00	3.17	3.17	0.00	3.17	0.0%	PG 23 LN 8	SF. 464
ISU Plant Science Center	0.00	0.00	0.00	17.96	0.00	17.96	new	PG 23 LN 14	S.F. 464
Total Iowa State University	4,795.57	0.00	4,603.75	4,623.60	0.00	4,623.60	0.4%		
Univ. of Northern Iowa									
UNI - General	1,313.02	0.00	1,398.86	1,402.86	0.00	1,402.86	0.3%	PG 23 LN 21	SF. 464
UNI Recycl./Reuse Cntr.	0.60	0.00	1.00	1.50	0.00	1.50	50.0%	PG 23 LN 27	S.F. 464
UNI Masters in Soc. Work	0.00	0.00	0.00	4.00	0.00	4.00	new	PG 23 LN 32	SF. 464
Total Univ. of Northern Iowa	1,313.62	0.00	1,399.86	1,408.36	0.00	1,408.36	0.6%		
Special Schools									
Iowa School for the Deaf	124.14	0.00	124.14	126.60	0.00	126.60	2.0%	PG 24 LN 3	S.F. 464
Iowa Braille & Sight Sch.	83.08	0.00	84.85	91.05	0.00	91.05	7.3%	PG 24 LN 9	SF. 464
Total Special Schools	207.22	0.00	208.99	217.65	0.00	217.65	4.1%		
Total Board of Regents	16,711.53	0.00	16,621.66	16,693.68	0.00	16,693.68	0.4%		
Total Education	17,325.40	0.00	17,309.68	17,382.59	-33.61	17,348.98	0.2%		

Health and Human Rights Subcommittee

FTE Report

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Blind									
Department for the Blind	94.35	0.00	101.50	103.50	0.00	103.50	2.0%	PG 1 LN 1	H.F. 737
Civil Riights Commission									
General Office	33.27	0.00	37.53	38.50	0.00	38.50	2.6%	PG 1 LN 12	HF. 737
Elder Affairs									
Aging Programs	26.55	0.00	28.00	29.00	0.00	29.00	3.6%	PG 2 LN 2	HF. 737
Gov. Alliance Sub. Abuse									
Drug Enf. Ab. Prev. Coord.	11.76	0.00	10.00	13.00	0.00	13.00	30.0%	PG 3 LN 26	H.F. 737
Substance Abuse Pass Thr.	0.34	0.00	0.00	0.00	0.00	0.00			
Law Enforce. Block Grant	0.10	0.00	0.00	0.00	0.00	0.00			
Total Gov. Alliance Sub. Abuse	12.20	0.00	10.00	13.00	0.00	13.00	30.0%		
Public Health									
Addictive Disorders	15.50	0.00	15.75	15.75	0.00	15.75	0.0%	PG 4 LN 2	HF. 737
Adult Wellness	19.31	0.00	19.80	19.80	0.00	19.80	0.0%	PG 4 LN 19	HF. 737
Child & Adolesc. Wellness	41.80	0.00	39.55	39.55	0.00	39.55	0.0%	PG 4 LN 34	H.F. 737
Chronic Conditions	5.20	0.00	6.45	6.45	0.00	6.45	0.0%	PG 6 LN 27	HF. 737
Community Capacity	24.58	0.00	22.55	23.55	0.00	23.55	4.4%	PG 7 LN 33	HF. 737
Environmental Hazards	9.68	0.00	7.25	7.25	0.00	7.25	0.0%	PG 8 LN 18	HF. 737
Infectious Diseases	32.05	0.00	33.55	34.55	0.00	34.55	3.0%	PG 8 LN 26	H.F. 737
Injuries	8.20	0.00	8.20	8.20	0.00	8.20	0.0%	PG 8 LN 32	HF. 737
Public Protection	119.50	0.00	122.25	124.25	0.00	124.25	1.6%	PG 9 LN 4	HF. 737
Resource Management	45.60	0.00	48.95	48.95	0.00	48.95	0.0%	PG 11 LN 32	HF. 737
Total Public Health	321.42	0.00	324.30	328.30	0.00	328.30	1.2%		

Health and Human Rights Subcommittee

FTE Report

	Actual FY 1998	Final Action FY 1999 Supp	Est Net Appr FY 1999	Final Action FY 2000	Item Veto FY 2000	Net Final Act FY 2000	FY 2000 vs FY 1999 %	Page and Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Human Rights</u>									
Central Administration	5.95	0.00	6.60	6.60	0.00	6.60	0.0%	PG 13 LN 7	HF. 737
Deaf Services	5.05	0.00	7.00	7.00	0.00	7.00	0.0%	PG 13 LN 13	HF. 737
Persons With Disabilities	2.00	0.00	2.00	3.00	0.00	3.00	50.0%	PG 13 LN 24	HF. 737
Latino Affairs	2.63	0.00	3.00	3.00	0.00	3.00	0.0%	PG 13 LN 30	HF. 737
Status of Women	3.11	0.00	3.00	3.00	0.00	3.00	0.0%	PG 14 LN 1	HF. 737
Status of African Am.	1.82	0.00	2.00	2.00	0.00	2.00	0.0%	PG 14 LN 12	HF. 737
Criminal & Juvenile Just.	7.07	0.00	8.22	9.72	0.00	9.72	18.2%	PG 14 LN 18	H.F. 737
Community Grant Fund	0.00	0.00	1.35	2.32	0.00	2.32	71.9%	PG 15 LN 6	HF. 737
Total Human Rights	27.63	0.00	33.17	36.64	0.00	36.64	10.5%		
<u>Comm. of Veterans Affairs</u>									
Vet. Affairs Admin.	4.71	0.00	5.00	5.00	0.00	5.00	0.0%	PG 15 LN 31	HF. 737
Iowa Veterans Home	746.02	0.00	803.64	891.94	0.00	891.94	11.0%	PG 16 LN 13	HF. 737
Total Comm. of Veterans Affairs	750.73	0.00	808.64	896.94	0.00	896.94	10.9%		
Total Health & Human Rights	1,266.15	0.00	1,343.14	1,445.88	0.00	1,445.88	7.6%		

Human Services Subcommittee

FTE Report

	Actual FY 1998	Final Action FY 1999 Supp	Est Net Appr FY 1999	Final Action FY 2000	Item Veto FY 2000	Net Final Act FY 2000	FY 2000 vs FY 1999%	Page and Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Human Services</u>									
Economic Assistance									
FIP Account	0.00	0.00	3.00	11.00	0.00	11.00	266.7%	PG 8LN 9	HF. 760
Child Support Recoveries	208.04	0.00	232.22	243.22	0.00	243.22	4.7%	PG 27 LN 29	HF. 760
CSRU Welfare Reform Chng.	4.78	0.00	0.00	0.00	0.00	0.00			
Total Economic Assistance	212.82	0.00	235.22	254.22	0.00	254.22	8.1 %		
Health Insurance Premium	11.61	0.00	17.00	17.00	0.00	17.00	0.0%	PG 22 LN 9	HF. 760
Serv. Adult/Child/Family									
Toledo Juvenile Home	113.71	0.00	136.04	136.54	0.00	136.54	0.4%	PG 30 LN 15	HF. 760
Eldora Training School	194.62	0.00	213.68	219.91	0.00	219.91	2.9%	PG 30 LN 32	HF. 760
Community Based Services	1.00	0.00	1.00	1.00	0.00	1.00	0.0%	PG41 LN 9	HF. 760
Total Serv. Adult/Child/Family	309.33	0.00	350.72	357.45	0.00	357.45	1.9%		
Serving MHIMRIDDIBI									
Cherokee MHI	227.90	0.00	256.62	249.24	0.00	249.24	-2.9%	PG 42 LN 12	HF. 760
Clarinda MHI	125.54	0.00	138.59	138.59	0.00	138.59	0.0%	PG 42 LN 21	HF. 760
Independence MHI	333.91	0.00	358.73	358.73	0.00	358.73	0.0%	PG 42 LN 24	HF. 760
Mt. Pleasant MHI	86.49	0.00	109.83	109.83	0.00	109.83	0.0%	PG 43 LN 11	HF. 760
Glenwood SHS	781.34	0.00	852.00	877.75	0.00	877.75	3.0%	PG 45 LN 25	HF. 760
Woodward SHS	607.42	0.00	661.76	676.76	0.00	676.76	2.3%	PG 45 LN 28	HF. 760
Sexual Predator Commit.	0.00	0.00	0.00	20.00	0.00	20.00	new	PG 55 LN 25	HF. 760
Civil Commit. 99 Supp.	0.00	6.63	6.63	0.00	0.00	0.00	-100.0%	PG 56 LN 3	HF. 760
MH/MR/DD Case Management	117.46	0.00	95.12	0.00	0.00	0.00	-100.0%		
Total Serving MHIMRIDDIBI	2,280.06	6.63	2,479.28	2,430.90	0.00	2,430.90	-2.0%		

Human Services Subcommittee

FTE Report

	Actual FY 1998	Final Action FY 1999 Supp	Est Net Appr FY 1994	Final Action FY 2000	Item Veto FY 2000	Net Final Act FY 2000	FY 2000 vs FY 1999 %	Page and Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Human Services (cont.)</u>									
DHS Administration									
Field Operations	2,010.30	0.00	2,084.00	2,071.00	0.00	2,071.00	-0.6%	PG 54LN 1	H.F. 760
General Administration	345.00	0.00	387.00	366.00	0.00	366.00	-5.4%	PG 54 LN 19	H.F. 760
Total DHS Administration	2,355.30	0.00	2,471.00	2,437.00	0.00	2,437.00	-1.4%		
Total Human Services	5,169.12	6.63	5,553.22	5,496.57	0.00	5,496.57	-1.0%		
Total Human Services	5,169.12	6.63	5,553.22	5,496.57	0.00	5,496.57	-1.0%		

Justice System Subcommittee

FTE Report

	Actual FY 1998	Final Action FY 1999 Supp	Est Net Appr FY 1999	Final Action FY 2000	Item Veto FY 2000	Net Final Act FY 2000	FY 2000 vs FY 1999 %	Page and Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Attorney General</u>									
General Office AG.	175.02	0.00	188.50	190.50	0.00	190.50	1.1%	PG 1 LN 6	S.F. 468
Pros. Attor. Training	5.81	0.00	6.00	6.00	0.00	6.00	0.0%	PG 1 LN 12	SF. 468
Area GASA Pros. Attorney	2.10	0.00	2.00	2.00	0.00	2.00	0.0%	PG 2 LN 29	SF. 468
Victim Compensation Fund	12.81	0.00	17.00	17.00	0.00	17.00	0.0%	PG 2 LN 33	S.F. 468
Consumer Advocate	28.47	0.00	32.00	32.00	0.00	32.00	0.0%	PG 3 LN 33	S.F. 468
Total Attorney General	224.21	0.00	245.50	247.50	0.00	247.50	0.8%		
<u>Corrections</u>									
Corr. • Institutions									
Ft. Madison Inst.	472.48	0.00	502.00	502.00	0.00	502.00	0.0%	PG 5 LN 28	S.F. 468
Anamosa Inst.	363.29	0.00	394.25	394.25	0.00	394.25	0.0%	PG 5 LN 34	S.F. 468
Oakdale Inst.	320.12	0.00	338.80	338.80	0.00	338.80	0.0%	PG 6 LN 11	S.F. 468
Newton Inst.	341.69	0.00	380.58	392.25	0.00	392.25	3.1%	PG 6 LN 17	S.F. 468
Mt. Pleasant Inst.	261.67	0.00	329.26	343.26	0.00	343.26	4.3%	PG 6 LN 23	S.F. 468
Rockwell City Inst.	102.74	0.00	117.00	121.00	0.00	121.00	3.4%	PG 6 LN 31	S.F. 468
Clarinda Inst.	250.47	0.00	286.90	292.75	0.00	292.75	2.0%	PG 7 LN 2	SF. 468
Mitchellville Inst.	138.37	0.00	151.25	198.96	0.00	198.96	31.5%	PG 7 LN 13	SF. 468
Ft. Dodge Inst.	63.39	0.00	287.00	350.04	0.00	350.04	22.0%	PG 7 LN 19	SF. 468
Total Corr. • Institutions	2,314.22	0.00	2,787.04	2,933.31	0.00	2,933.31	5.2%		
Corr. • Central Office									
Central Office	31.46	0.00	37.18	37.18	0.00	37.18	0.0%	PG 8 LN 30	SF. 468
Training Center	7.51	0.00	8.07	8.07	0.00	8.07	0.0%	PG 10 LN 21	S.F. 468
Total Corr. • Central Office	38.97	0.00	45.25	45.25	0.00	45.25	0.0%		

Justice System Subcommittee

FTE Report

	Actual FY 1998	Final Action FY 1999 Supp	Est Net Appr FY 1999	Final Action FY 2000	Item Veto FY 2000	Net Final Act FY 2000	FY 2000 vs FY 1999%	Page and Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Corrections (cont.)</u>									
CBC Districts									
CBC District I	167.41	0.00	170.1	183.01	0.00	183.01	7.1%	PG 14 LN 23	S.F. 468
CBC District II	123.27	0.00	123.87	136.57	0.00	136.57	10.3%	PG 14 LN 29	S.F. 468
CBC District III	68.19	0.00	69.19	74.99	0.00	74.99	8.4%	PG 14 LN 35	S.F. 468
CBC District IV	56.00	0.00	56.00	61.70	0.00	61.70	10.2%	PG 15 LN 6	S.F. 468
CBC District V	177.92	0.00	200.85	212.65	0.00	212.65	5.9%	PG 15 LN 12	S.F. 468
CBC District VI	160.63	0.00	166.13	178.73	0.00	178.73	7.6%	PG 15 LN 18	S.F. 468
CBC District VII	98.55	0.00	99.55	103.45	0.00	103.45	3.9%	PG 15 LN 24	S.F. 468
CBC District VIII	79.65	0.00	81.65	89.55	0.00	89.55	9.7%	PG 15 LN 30	S.F. 468
Total CBC Districts	931.62	0.00	968.15	1,040.65	0.00	1,040.65	7.5%		
Total Corrections	3,284.81	0.00	3,800.44	4,019.21	0.00	4,019.21	5.8%		
<u>Inspections & Appeals</u>									
Public Defender	186.63	0.00	199.00	201.00	0.00	201.00	1.0%	PG 18 LN 25	S.F. 468
<u>Judicial Branch</u>									
Judicial Branch	1,959.57	0.00	2,039.82	2,077.64	0.00	2,077.64	1.9%	PG 19 LN 6	S.F. 468
<u>Law Enforcement Academy</u>									
ILEA Operations	26.64	0.00	30.55	30.55	0.00	30.55	0.0%	PG 23 LN 35	S.F. 468
<u>Board of Parole</u>									
Parole Board	12.75	0.00	18.00	18.00	0.00	18.00	0.0%	PG 24 LN 23	S.F. 468

Justice System Subcommittee

FTE Report

	Actual FY 1998	Final Action FY 1999 Supp	Est Net Appr FY 1999	Final Action FY 2000	Item Veto FY 2000	Net Final Act FY 2000	FY 2000 vs FY 1999 %	Page and Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Public Defense									
Military Division	193.17	0.00	224.76	224.76	0.00	224.76	0.0%	PG 25 LN 13	S.F. 468
Emergency Mgmt. Div.	12.63	0.00	14.35	25.25	0.00	25.25	76.0%	PG 25 LN 24	S.F. 468
Total Public Defense	205.80	0.00	239.11	250.01	0.00	250.01	4.6%		
Public Safety									
Administration	38.72	0.00	38.80	38.80	0.00	38.80	0.0%	PG 26 LN 1	S.F. 468
investigation, DCI	195.41	0.00	227.50	227.50	0.00	227.50	0.0%	PG 26 LN 6	S.F. 468
Narcotics Enforce.	45.08	0.00	48.00	48.00	0.00	48.00	0.0%	PG 26 LN 32	S.F. 468
Fire Marshal	29.67	0.00	31.80	31.80	0.00	31.80	0.0%	PG 27 LN 9	S.F. 468
Capitol Security	26.74	0.00	27.00	27.00	0.00	27.00	0.0%	PG 27 LN 17	S.F. 468
Iowa State Patrol	571.66	0.00	574.25	574.25	0.00	574.25	0.0%	PG 27 LN 25	S.F. 468
Fire Fighter Training	0.01	0.00	0.50	1.00	0.00	1.00	100.0%	PG 28 LN 15	S.F. 468
Medical Examiner	2.57	0.00	4.00	4.00	0.00	4.00	0.0%	PG 28 LN 25	S.F. 468
Meth-Enforcement Agents	0.00	0.00	0.00	6.00	0.00	6.00	new	PG 1 LN 7	S.F. 361
Meth-Criminalists	0.00	0.00	0.00	2.00	0.00	2.00	new	PG 1 LN 13	S.F. 361
Meth-Emer. Response Team	0.00	0.00	0.00	13.00	0.00	13.00	new	PG 1 LN 19	S.F. 361
Total Public Safety	909.86	0.00	951.85	973.35	0.00	973.35	2.3%		
Total Justice System	6,810.27	0.00	7,524.27	7,817.26	0.00	7,817.26	3.9%		

Transportation, Infrastructure, and Capitals Subcommittee

FTE Report

	Actual FY 1998	Final Action FY 1999 Supp	Est Net Appr FY 1999	Final Action FY 2000	Item Veto FY 2000	Net Final Act FY 2000	FY 2000 vs FY 1999 %	Page and Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Transportation									
Operations & Finance	272.70	0.00	271.00	279.00	0.00	279.00	3.0%	PG 3 LN 29	S.F. 424
Administrative Services	92.40	0.00	98.00	95.50	0.00	95.50	-2.6%	PG 3 LN 34	S.F. 424
Planning & Programming	157.20	0.00	174.00	183.00	0.00	183.00	5.2%	PG 4 LN 2	SF. 424
Project Development	1,045.60	0.00	1,174.00	1,128.00	0.00	1,128.00	-3.9%	PG 4 LN 5	S.F. 424
Maintenance	1,494.80	0.00	1,591.00	1,584.00	0.00	1,584.00	-0.4%	PG 4 LN 11	SF. 424
Motor Vehicle	528.60	0.00	563.00	564.00	0.00	564.00	0.2%	PG 4 LN 14	SF. 424
Total Transportation	3,591.30	0.00	3,871.00	3,833.50	0.00	3,833.50	-1.0%		
Total Trans., Infra., & Capital	3,591.30	0.00	3,871.00	3,833.50	0.00	3,833.50	-1.0%		

Oversight and Communications Subcommittee

FTE Report

	Actual FV 1998	Final Action FV 1999 Supp	Est Net Appr FV 1999	Final Action FV 2000	Item Veto FV 2000	Net Final Act FV 2000	FV 2000 vs FY 1999 %	Page and Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Education									
IPTV-Regional Councils	8.69	0.00	9.00	9.00	0.00	9.00	0.0%	PG 3 LN 10	H.F. 762
General Services									
ITS Operations	132.37	0.00	158.00	155.61	0.00	155.61	-1.5%	PG 4 LN 2	H.F. 762
IA Telecommun & Tech Comm									
IA Telecomm. & Technology	70.06	0.00	100.00	100.00	0.00	100.00	0.0%	PG 1 LN28	H.F. 762
Total Oversight & Communication	211.12	0.00	267.00	264.61	0.00	264.61	-0.9%		

Unassigned Standings Appropriations

FTE Report

	Actual FY 1998	Final Action FY 1999 Supp	Est Net Appr FY 1999	Final Action FY 2000	Item Veto FY 2000	Net Final Act FY 2000	FY 2000 vs FY 1999 %	Page and Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Education									
Educational Excellence	0.99	0.00	0.00	0.00	0.00	0.00			
Leeislative Branch									
Legislature	393.01	0.00	393.00	0.00	0.00	0.00	-100.0%		
Total Unassigned Standings	394.00	0.00	393.00	0.00	0.00	0.00	-100.0%		

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EXECUTIVE SUMMARY

ADMINISTRATION AND REGULATION APPROPRIATIONS ACT

SENATE FILE 460

NEW PROGRAMS, SERVICES, OR ACTIVITIES

- Appropriates \$37,000 to the Alcoholic Beverages Division of the Department of Commerce to establish an Alcoholic Beverages Education Fund. (Page 3, Line 2)
- Appropriates \$45,000 to the Office of the Governor for technology improvements. (Page 9, Line 19)
- Appropriates \$130,000 to the Department of Management to establish a State Strategic Plan. (Page 16, Line 8)
- Transfers \$181,000 from the surplus funds in the Health Insurance Operating Account and Workers' Compensation Trust Fund and appropriates 1.0 FTE position to the Department of Personnel for the Ready to Work Program Coordinator. (Page 19, Line 1)
- Transfers \$112,000 from the surplus funds in the Health Insurance Operating Account and appropriates 2.0 FTE positions to the Department of Personnel for the Health Insurance Oversight Program. (Page 19, Line 21)
- Appropriates \$30,000 to the Office of the Secretary of State to establish the Student Citizenship Program. (Page 24, Line 16)
- Appropriates \$25,000 to the Office of the Treasurer of State for one time funding for office furnishings. (Page 25, Line 1)

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

- Increases the appropriation to the Office of the Auditor by \$75,000 compared to the estimated FY 1999 appropriation to audit two new prisons. (Page 1, Line 1)
- Decreases the appropriation to the Office of the Auditor of State by \$40,000 compared to the estimated FY 1999 appropriation due to a reduction to the base budget. (Page 1, Line 1)
- Decreases the appropriation to the Administrative Services, Alcoholic Beverages, Credit Union, and Insurance Divisions of the Department of Commerce by 6.0 FTE positions compared to the estimated FY 1999 appropriation to eliminate funded FTE positions that have been vacant for at least 26 consecutive pay periods. (Page 2, Line 3; Page 2, Line 31; Page 3, Line 16; and Page 3, Line 22)
- Decreases the appropriation to the Insurance Division of the Department of Commerce by \$71,000 and 1.0 FTE position compared to the estimated FY 1999 appropriation due to the transfer of an Administrative Law Judge to the Department of Inspections and Appeals. (Page 3, Line 22)
- Decreases the appropriation to the Insurance Division of the Department of Commerce by \$100,000 compared to the estimated FY 1999 appropriation due to a reduction to the base budget. (Page 3, Line 22)

EXECUTIVE SUMMARY ADMINISTRATION AND REGULATION APPROPRIATIONS ACT

SENATE FILE 460

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS (CONTINUED)

- Decreases the appropriations to the Administration and Property Management Division by 4.0 FTE positions compared to the estimated FY 1999 appropriation to eliminate funded FTE positions that have been vacant for at least 26 consecutive pay periods. (Page 6, Line 13 and Page 6, Line 30)
- Increases the appropriation to the Rental Space Division of the Department of General Services by \$193,000 compared to the estimated FY 1999 appropriation due to the increased use and cost of rental space. (Page 7, Line 5)
- Increases the appropriation from the State Fleet Administrator Revolving Fund to the State Fleet Administrator Division of the Department of General Services by \$50,000 and 1.0 FTE position compared to the estimated FY 1999 appropriation to manage the Fleet Card Program and resolve customer related issues. (Page 8, Line 25)
- Increases the appropriation to the Office of the Governor by \$274,000 and 3.0 FTE positions compared to the estimated FY 1999 appropriation to transfer the Office of State-Federal Relations to the Office of the Governor. (Page 10, Line 23)
- A decrease of 1.0 FTE position to the Finance and Services Division in the Department of Inspections and Appeals compared to the estimated FY 1999 appropriation to eliminate a funded FTE position that has been vacant at least 43 consecutive pay periods. (Page 11, Line 10)
- Increases the appropriation to the Appeals and Fair Hearings Division of the Department of Inspections and Appeals by \$214,000 and 3.0 FTE positions compared to the estimated FY 1999 appropriation to transfer three Administrative Law Judges from the Department of Revenue and Finance and the Department of Commerce. (Page 12, Line 4)
- Increases the appropriation to the Health Facilities Division of the Department of Inspections and Appeals by \$100,000 and 1.0 FTE position compared to the estimated FY 1999 appropriation to survey non-Joint Commission on Accreditation of Health Care Organizations and the non-American Osteopathic Association accredited hospitals. (Page 12, Line 16)
- Increases the appropriation to the Health Facilities Division of the Department of Inspections and Appeals by \$59,000 compared to the estimated FY 1999 appropriation to replace Lottery funding. (Page 12, Line 16)
- Increases the appropriation to the State Foster Care Review Board of the Department of Inspections and Appeals by \$200,000 and **5.8** FTE positions compared to the estimated FY 1999 appropriation to expand the service area of the Board. (Page 13, Line 22)

EXECUTIVE SUMMARY ADMINISTRATION AND REGULATION APPROPRIATIONS ACT

SENATE FILE 460

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS (CONTINUED)

FY 1999 SUPPLEMENTAL APPROPRIATION

SIGNIFICANT CHANGES TO THE CODE OF IOWA

STUDIES AND INTENT LANGUAGE

- Decreases the appropriation to the State Financial Management and Internal Resources Management Divisions in the Department of Revenue and Finance by 4.0 FTE positions compared to the estimated FY 1999 appropriation to eliminate funded FTE positions that have been vacant for at least 28 consecutive pay periods. (Page 22, Line 1)
- Decreases the appropriation to the Internal Resources Management Division of the Department of Revenue and Finance by \$100,000 compared to the estimated FY 1999 appropriation due to a reduction to the base budget. (Page 22, Line 18)
- Decreases the appropriation to the Internal Resources Management Division of the Department of Revenue and Finance by \$138,000 and 2.0 FTE positions compared to the estimated FY 1999 appropriation to transfer two Administrative Law Judges to the Department of Inspections and Appeals. (Page 22, Line 18)
- Makes a FY 1999 General Fund supplemental appropriation of \$68,000 to the Department of General Services for rental costs. (Page 25, Line 27)
- Makes a FY 1999 General Fund supplemental appropriation of \$237,000 and 0.3 FTE position to the Governor's Office for salaries, support, maintenance, and miscellaneous purposes. Specifies that \$12,000 and 0.3 FTE position is appropriated for an Administrative Assistant for the First Lady. (Page 26, Line 4)
- Specifies \$100,000 of the civil penalties collected by the Department of Commerce's Alcoholic Beverages Division shall revert to the General Fund at the end of FY 1999. Specifies the funds be used for the following:
 - \$45,000 to the General Office Division of the Office of the Governor for technology improvements. (Page 9, Line 22)
 - \$30,000 to the Department of Management to partially fund the State Strategic Plan. (Page 16, Line 12)
 - \$25,000 to the Office of the Treasurer of State for one time funding for carpet and drapes. (Page 25, Line 5)
- Requires civil penalties to be deposited into the General Fund and provides that the funds may be appropriated for the Alcoholic Beverages Division of the Department of Commerce for educational purposes. (Page 26, Line 23)
- Specifies that it is the intent of the General Assembly that the Director of the Department of Commerce review on a quarterly basis all out of state travel for employees and officers in each division of the Department if the travel is not already authorized by the Executive Council. (Page 2, Line 9)

EXECUTIVE SUMMARY ADMINISTRATION AND REGULATION APPROPRIATIONS ACT

SENATE FILE 460

STUDIES AND INTENT LANGUAGE (CONTINUED)

Specifies that if SF 276 (Patients' Bill of Rights Act) is enacted during the 1999 Legislative Session, receipts, refunds, and reimbursements generated by the examination function of the Department of Commerce's Insurance Division during FY 2000 may be used to carry out SF 276, consumer protection activities, or both during FY 2000. Senate File 276 was approved by the General Assembly on April 14, 1999, and signed by the Governor on April 21, 1999. (Page 4, Line 8)

Specifies that it is the intent of the General Assembly that the Department of General Services determine and recommend to the Governor and the General Assembly a reimbursement amount to the city of Des Moines for police and fire protection provided by the city for State owned buildings and facilities. Requires the recommendation be a cost benefit analysis which should include economic benefits to the city using the multiplier effect of salaries of State employees employed in the city and the purchase of goods and services by the State agencies located in the city. (Page 6, Line 19)

Specifies the assumption that the Governor's budget recommendation for FY 2001 through FY 2004 will identify and recommend at least \$10.0 million in State General Fund savings each fiscal year. (Page 10, Line 29)

Specifies that the Governor will recommend a budget review process that includes the Auditor of State, the Department of Management, and State employees in identifying ways to streamline and make government operate more efficiently. (Page 10, Line 29)

Specifies that the Department of Economic Development may expend funds from the Iowa Strategic Investment Fund to develop a self-reporting process for Targeted Small Businesses. (Page 11, Line 22)

Requires that the DOM report to the Chairpersons and Ranking Members of the Administration and Regulation Appropriations Subcommittee and the LFB concerning the recommendations from the fleet management services study received by the DOM. The report shall include recommendations implemented by State agencies, increased service levels attained due to implementation, recommendations to be implemented during FY 2000, and the savings realized from the recommendations which have been implemented. The report shall be for FY 1999 and is due no later than January 1, 2000. (Page 15, Line 21)

Specifies that it is the intent of the General Assembly that documents and records of the donors and donations are a matter of public record as defined by Section 22.1, Code of Iowa. It is the belief of the General Assembly that \$150,000 in support services will be provided by State agencies and departments. (Page 16, Line 25)

EXECUTIVE SUMMARY ADMINISTRATION AND REGULATION APPROPRIATIONS ACT

SENATE FILE 460

STUDIES AND INTENT LANGUAGE (CONTINUED)

- Specifies it is the intent of the General Assembly that the Lottery must conduct a Lottery licensee compliance program and include training, marketing, monitoring, and reporting activities in coordination with Lottery licensees. Requires the results of the Lottery licensee compliance program be reported to the Administration and Regulation Appropriations Subcommittee by January 15, 2000. (Page 23, Line 5)
- Specifies that it is the intent of the General Assembly that the Department of General Services continue to provide data processing services for voter registration free of charge to the Secretary of State's Office. (Page 24, Line 2)
- Specifies that it is the intent of the General Assembly that the Secretary of State invite the legislators representing local school districts when traveling to schools. (Page 24, Line 20)
- Requires that all vacant and unfunded positions be eliminated from each agency's table of organization within 60 days after the vacancy occurs. Applies only to agencies receiving appropriations in this Act. (Page 25, Line 21)

EFFECTIVE DATES

- Specifies that Sections 8.1(b), 14.4, and 28.2 of this Act regarding civil penalties collected by the Alcoholic Beverages Division of the Department of Commerce take effect upon enactment. (Page 27, Line 1)
- Specifies that Sections 30 and 31 of this Act regarding the General Fund FY 1999 supplemental appropriations to the Department of General Services and the Office of the Governor take effect upon enactment. (Page 27, Line 9)

GOVERNOR'S VETO

- The Governor vetoed language requiring that all vacant and unfunded positions in agencies within the Administration and Regulation Appropriations Subcommittee be eliminated from each agency's table of organization within 60 days after the vacancy occurs. (Page 25, Line 21)

ENACTMENT DATE

- This Act was approved by the General Assembly on April 20, 1999, and item vetoed and signed by the Governor on May 6, 1999.

Senate File 460

Senate File 460 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
4	8	3.5	Nwthstnd	Sec. 505.7(7)	Expenditure of Examination Fund
7	13	6.5	Nwthstnd	Sec. 8.33 & 18.12(11)	Nonreversion of Utilities Account
9	31	8.1(b)	Nwthstnd	Sec. 123.53(5)	Prohibition on Expenditure of Civil Penalties
16	12	14.4	Nwthstnd	Sec. 123.53(5)	Prohibition on Expenditure of Civil Penalties
18	30	17	Nwthstnd	Sec. 8.33	Reversion to Health insurance Operating Account
19	16	18	Nwthstnd	Sec. 8.33	Reversion to Health Insurance Operating Account
19	32	19	Nwthstnd	Sec. 8.33	Reversion to Health Insurance Operating Account
21	23	23	Nwthstnd	Sec. 8.33	Nonreversion of Workers' Compensation Funds
25	5	28.2	Nwthstnd	Sec. 123.53(5)	Prohibition on Expenditure of Civil Penalties
26	23	32	Amends	Sec. 123.53(5)	Alcoholic Beverages Civil Penalties

1 1 Section 1. AUDITOR OF STATE. There is appropriated from
 1 2 the general fund of the state to the office of the auditor of
 1 3 state for the fiscal year beginning July 1, 1999, and ending
 1 4 June 30, 2000, the following amount, or so much thereof as is
 1 5 necessary, to be used for the purposes designated:

1 6 For salaries, support, maintenance, miscellaneous purposes,
 1 7 and for not more than the following full-time equivalent
 1 8 positions:
 1 9 \$ 1,490,432
 1 10 FTEs 112.50

1 11 The auditor of state may retain additional full-time
 1 12 equivalent positions as is reasonable and necessary to perform
 1 13 governmental subdivision audits which are reimbursable
 1 14 pursuant to section 11.20 or 11.21, to perform audits which
 1 15 are requested by and reimbursable from the federal government,
 1 16 and to perform work requested by and reimbursable from
 1 17 departments or agencies pursuant to section 11.5A or 11.5B.
 1 18 The auditor of state shall notify the department of
 1 19 management, the legislative fiscal committee, and the
 1 20 legislative fiscal bureau of the additional full-time
 1 21 equivalent positions retained.

1 22 Sec. 2. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
 1 23 is appropriated from the general fund of the state to the Iowa
 1 24 ethics and campaign disclosure board for the fiscal year
 1 25 beginning July 1, 1999, and ending June 30, 2000, the
 1 26 following amount, or so much thereof as is necessary, for the
 1 27 purposes designated:

1 28 For salaries, support, maintenance, miscellaneous purposes,
 1 29 and for not more than the following full-time equivalent
 1 30 positions:
 1 31 \$ 488,993
 1 32 FTEs 8.00

General Fund appropriation to the Auditor of State.

DETAIL: This is an increase of \$55,348 and no change in FTE positions compared to the estimated FY 1999 appropriation. The change includes:

1. An increase of \$75,000 to audit two new prisons.
2. An increase of \$20,348 for office supplies and travel.
3. A decrease of \$40,000 for a reduction to the base budget.

Permits the Office of the Auditor of State to add additional staff and expend additional funds to conduct reimbursable audits. Requires the Office to notify the Department of Management (DOM), the Legislative Fiscal Committee, and the Legislative Fiscal Bureau (LFB) when additional positions are retained.

General Fund appropriation to the Iowa Ethics and Campaign Disclosure Board.

DETAIL: This is a decrease of \$12,000 and 6.00 FTE positions compared to the estimated FY 1999 appropriation. The change includes:

1. A decrease of \$7,500 for salary savings.
2. A decrease of \$4,500 for one time computer related expenses.
3. A decrease of 6.00 FTE positions due to a data entry error for estimated FY 1999.

1 **33** Sec. 3. DEPARTMENT OF COMMERCE. There is appropriated
 1 34 from the general fund of the state to the department of
 1 **35** commerce for the fiscal year beginning July 1, **1999**, and
 2 1 ending June **30**, 2000, the following amounts, or so much
 2 2 thereof as is necessary, for the purposes designated:

2 **3** 1. ADMINISTRATIVE SERVICES DIVISION

2 4 For salaries, support, maintenance, miscellaneous purposes,
 2 5 and for not more than the following full-time equivalent
 2 6 positions:

2 7	\$	1,071,739
2 8	FTEs	17.50

General Fund appropriation to the Administrative Services Division of the Department of Commerce.

DETAIL: This is a decrease of \$12,080 and 1.00 FTE position compared to the estimated FY **1999** appropriation. The change includes:

1. A decrease of \$12,080 due to a reduction to the base budget.
2. A decrease of 1.00 FTE position to eliminate a Management Analyst **3** position that has been vacant for at least 32 consecutive pay periods. This position is 100.00% funded by the General Fund with an annual General Fund salary of **\$36,171**. The Department reports that the position was left vacant to fund other Department needs.

2 **9** The administrative services division shall assess each
 2 10 division within the department of commerce and the office of
 2 11 consumer advocate within the department of justice a pro rata
 2 12 share of the operating expenses of the administrative services
 2 **13** division. The pro rata share shall be determined pursuant to
 2 14 a cost allocation plan established by the administrative
 2 **15** services division and agreed to by the administrators of the
 2 **16** divisions and the consumer advocate. To the extent
 2 17 practicable, the cost allocation plan shall be based on the
 2 18 proportion of the administrative expenses incurred on behalf
 2 **19** of each division and the office of consumer advocate. Each
 2 20 division and the office of consumer advocate shall include in

Requires the Administrative Services Division to assess each division of the Department and the Office of the Consumer Advocate in the Department of Justice the pro rata cost of administrative services. Allows each division to charge the entities regulated an amount sufficient to cover the cost **of** administrative services, indirect costs, and the amount appropriated to the division.

Specifies that it is the intent of the General Assembly that the Director of the Department of Commerce review on a quarterly basis all out of state

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Senate File 460

Explanation

2 21 its charges assessed or revenues generated, an amount
 2 22 sufficient to cover the amount stated in its appropriation,
 2 23 any state assessed indirect costs determined by the department
 2 24 of revenue and finance, and the cost of services provided by
 2 25 the administrative services division. It is the intent of the
 2 26 general assembly that the director of the department of
 2 27 commerce shall review on a quarterly basis all out-of-state
 2 28 travel for the previous quarter for officers and employees of
 2 29 each division of the department if the travel is not already
 2 30 authorized by the executive council.

2 31 2. ALCOHOLIC BEVERAGES DIVISION

2 32 a. For salaries, support, maintenance, miscellaneous
 2 33 purposes, and for not more than the following full-time
 2 34 equivalent positions:
 2 35 \$ 1,534,890
 3 1 FTEs 24.00

3 2 b. For providing education and information to
 3 3 promote compliance with alcoholic beverage laws and
 3 4 rules:
 3 5 \$ 37,000

travel for employees and officers in each division of
 the Department if the travel is not already
 authorized by the Executive Council.

General Fund appropriation to the Alcoholic Beverages
 Division of the Department of Commerce.

DETAIL: This is a decrease of \$22,740 and 1.00 FTE
 position compared to the estimated FY 1999
 appropriation. The change includes:

1. A decrease of \$22,740 due to a reduction to the
base budget.
2. A decrease of 1.00 FTE position to eliminate a
Warehouse Operations Worker position that has
been vacant for at least 43 consecutive pay
periods. This position is 100.00% funded by the
General Fund with an annual General Fund salary
of \$22,942. The Department reports that funding
for the vacant position has been used to
contract for services that the vacant position
would perform.

General Fund appropriation to the Alcoholic Beverages
 Education Fund of the Department of Commerce.

DETAIL: This is a new appropriation of \$37,000 for
 educating the citizens of the State of Iowa regarding
 alcoholic beverage laws and rules.

3 6 Any funds received by the alcoholic beverages division from
 3 7 civil penalties which are collected before July 1, 1999, and
 3 8 remain unobligated or unencumbered shall be credited to the
 3 9 general fund of the state on July 1, 1999.

3 10 3. BANKING DIVISION

3 11 For salaries, support, maintenance, miscellaneous purposes,
 3 12 and for not more than the following full-time equivalent
 3 13 positions:

3 14	\$	5,656,563
3 15	FTEs	81.00

3 16 4. CREDIT UNION DIVISION

3 17 For salaries, support, maintenance, miscellaneous purposes,
 3 18 and for not more than the following full-time equivalent
 3 19 positions:

3 20	\$	1,107,260
3 21	FTEs	17.00

3 22 5. INSURANCE DIVISION

3 23 For salaries, support, maintenance, miscellaneous purposes,
 3 24 and for not more than the following full-time equivalent
 3 25 positions:

3 26	\$	3,632,350
3 27	FTEs	92.50

Specifies that funds received by the Alcoholic Beverages Division for civil penalties which are collected and not expended by June 30, 1999, shall revert to the General Fund on July 1, 1999.

General Fund appropriation to the Banking Division of the Department of Commerce.

DETAIL: This is a decrease of \$25,800 and no change in FTE positions compared to the estimated FY 1999 appropriation due to a reduction to the base budget.

General Fund appropriation to the Credit Union Division of the Department of Commerce.

DETAIL: This is a decrease of \$600 and 2.00 FTE positions compared to the estimated FY 1999 appropriation. The change includes:

1. A decrease of \$600 due to a reduction to the base budget.
2. A decrease of 2.00 FTE positions to eliminate two Credit Union Examiner 3 positions that have been vacant for at least 30 consecutive pay periods. These positions are 100.00% funded by the General Fund with a total annual General Fund salary of \$77,002. The Department reports that they have attempted to fill these vacant positions but have been unable to find qualified applicants.

General Fund appropriation to the Insurance Division of the Department of Commerce.

DETAIL: This is a decrease of \$170,828 and 2.50 FTE positions compared to the estimated FY 1999 appropriation. The change includes:

1. An increase of 0.50 FTE position for the regulation of investment advisors.
2. A decrease of \$70,938 and 1.00 FTE position to transfer an Administrative Law Judge 2 to the Department of Inspections and Appeals.
3. A decrease of \$99,890 due to a reduction to the base budget.
4. A decrease of 1.00 FTE position to eliminate a Secretary 1 position that has been vacant for at least 38 consecutive pay periods. This position is 100.00% funded by the General Fund with an annual General Fund salary of \$20,862. The Department reports that they have attempted to fill this vacant position but have been unable to find a qualified applicant.
5. A decrease of 1.00 FTE position to eliminate a Typist position that has been vacant for at least 43 consecutive pay periods. This position is 100.00% funded by the General Fund with an annual General Fund salary of \$17,701. The Department reports that funding for this vacant position has been used to make needed computer equipment upgrades within the Insurance Division.

3 28 The insurance division may reallocate authorized full-time
 3 29 equivalent positions as necessary to respond to accreditation
 3 30 recommendations or requirements. The insurance division
 3 31 expenditures for examination purposes may exceed the projected
 3 32 receipts, refunds, and reimbursements, estimated pursuant to
 3 33 section 505.7, subsection 7, including the expenditures for
 3 34 retention of additional personnel, if the expenditures are
 3 35 fully reimbursable and the division first does both of the
 4 1 following:
 4 2 a. Notifies the department of management, legislative
 4 3 fiscal bureau, and the legislative fiscal committee of the

Permits the Insurance Division to reallocate FTE positions as necessary to meet national accreditation standards. Also permits examination expenditures of the Division to exceed revenues if the expenditures are reimbursable. The Division ~~is~~ required to notify the DOM, the LFB, and the Legislative Fiscal Committee of the need for examination expenses to exceed revenues and must provide justification and an estimate of the excess expenditures.

4 4 need for the expenditures.

4 5 b. Files with each of the entities named in paragraph "a"
4 6 the legislative and regulatory justification for the
4 7 expenditures, along with an estimate of the expenditures.

4 8 If 1999 Iowa Acts, Senate File 276, is enacted,
4 9 notwithstanding section 505.7, subsection 7, receipts,
4 10 refunds, and reimbursements generated by the examination
4 11 function for the fiscal year beginning July 1, 1999, and
4 12 ending June 30, 2000, may be expended by the division to fund
4 13 activities required pursuant to 1999 Iowa Acts, Senate File
4 14 276, consumer protection, or both activities for the fiscal
4 15 year beginning July 1, 1999, and ending June 30, 2000.

Specifies that if Senate File 276 (Patients' Bill of Rights Act) is enacted during the 1999 Legislative Session, receipts, refunds, and reimbursements generated by the examination function of the Department of Commerce's Insurance Division during FY 2000 may be used to carry out Senate File 276, consumer protection activities, or both during FY 2000. Senate File 276 was approved by the General Assembly on April 14, 1999, and signed by the Governor on April 21, 1999.

DETAIL The examination function will generate approximately \$2,980,000 that would otherwise be available to the Department of Commerce's Insurance Division to only pay expenses of the Division's examination function. A total of \$2,406,185 was expended during FY 1998 to support the examination function.

CODE: Permits the Department of Commerce's Insurance Division to expend examination function money on expenses other than expenses incurred by the Division's examination function.

4 16 6. PROFESSIONAL LICENSING AND REGULATION DIVISION
4 17 For salaries, support, maintenance, miscellaneous purposes,
4 18 and for not more than the following full-time equivalent
4 19 positions:

4 20	\$	880,796
4 21	FTEs	12.00

General Fund appropriation to the Professional Licensing and Regulation Division of the Department of Commerce.

DETAIL: This is a decrease of \$28,877 and no change in FTE positions compared to the estimated FY 1999 appropriation. The change includes:

1. A general increase of \$3,842.
2. A decrease of \$1,560 due to a reduction to the base budget.
3. A decrease of \$31,159 for the Real Estate Trust Account Program funded by the Department of Economic Development's Housing Improvement Fund.

4 22 7. UTILITIES DIVISION

4 23 For salaries, support, maintenance, miscellaneous purposes,
4 24 and for not more than the following full-time equivalent
4 25 positions:

4 26	\$	5,857,407
4 27	FTEs	75.00

General Fund appropriation to the Utilities Division of the Department of Commerce.

DETAIL: This is a decrease of \$22,330 and no change in FTE positions compared to the estimated FY 1999 appropriation. The change is due to a reduction to the base budget.

4 28 The utilities division may expend additional funds,
4 29 including funds for additional personnel, if those additional
4 30 expenditures are actual expenses which exceed the funds
4 31 budgeted for utility regulation. Before the division expends
4 32 or encumbers an amount in excess of the funds budgeted for
4 33 regulation, the director of the department of management shall
4 34 approve the expenditure or encumbrance. Before approval is
4 35 given, the director of the department of management shall
5 1 determine that the regulation expenses exceed the funds
5 2 budgeted by the general assembly to the division and that the
5 3 division does not have other funds from which regulation
5 4 expenses can be paid. Upon approval of the director of the
5 5 department of management the division may expend and encumber
5 6 funds for excess regulation expenses. The amounts necessary
5 7 to fund the excess regulation expenses shall be collected from
5 8 those utility companies being regulated which caused the
5 9 excess expenditures, and the collections shall be treated as
5 10 repayment receipts as defined in section 82.

Permits the Utilities Division to expend additional funds for utility company examinations, including expenditures for additional personnel, if the funds are reimbursable. The Division must first obtain approval from the DOM for the expenditure or encumbrance in excess of the funds budgeted for utility regulation. The Division is required to recover the additional expenditures from the utility companies on whose behalf the examination expenses are incurred and is required to treat the collections as repayment receipts.

5 11 Sec. 4. DEPARTMENT OF COMMERCE -- PROFESSIONAL LICENSING
5 12 AND REGULATION. There is appropriated from the housing
5 13 improvement fund of the Iowa department of economic

Department of Economic Development Housing Improvement Fund appropriation to the Department of Commerce Professional Licensing and Regulation

5 14 development to the division of professional licensing and
 5 15 regulation of the department of commerce for the fiscal year
 5 16 beginning July 1, 1999, and ending June 30, 2000, the
 5 17 following amount, or so much thereof as is necessary, to be
 5 18 used for the purposes designated:
 5 19 For salaries, support, maintenance, and miscellaneous
 5 20 purposes:
 5 21 \$ 62,317

5 22 Sec. 5. LEGISLATIVE AGENCIES. There is appropriated from
 5 23 the general fund of the state to the following named agencies
 5 24 for the fiscal year beginning July 1, 1999, and ending June
 5 25 30, 2000, the following amounts, or so much thereof as is
 5 26 necessary, to be used for the purposes designated:

5 27 1. COMMISSION ON UNIFORM STATE LAWS
 5 28 For support of the commission and expenses of the members:
 5 29 \$ 24,000

5 30 2. NATIONAL CONFERENCE OF STATE LEGISLATURES
 5 31 For support of the membership assessment:
 5 32 \$ 101,393

5 33 3. AMERICAN LEGISLATIVE EXCHANGE COUNCIL
 5 34 For support of the membership assessment:
 5 35 \$ 7,500

Division.

DETAIL: This is an increased Housing Improvement Fund appropriation of \$31,159 and a decreased General Fund appropriation of \$31,159 compared to the estimated FY 1999 appropriation. In FY 1999, \$31,158 was appropriated from the Department of Economic Development's Housing Improvement Fund and \$31,159 was appropriated from the General Fund. This Program will now be funded only from the Housing Improvement Fund.

General Fund appropriation to the Commission on Uniform State Laws.

DETAIL: This is a decrease of \$55 compared to the estimated FY 1999 appropriation to fund the State's dues.

General Fund appropriation for the National Conference of State Legislatures' membership dues.

DETAIL: This is an increase of \$2,836 compared to the estimated FY 1999 appropriation to fund the State's dues.

General Fund appropriation for the American Legislative Exchange Council.

DETAIL: This is an increase of \$7,500 compared to the estimated FY 1999 appropriation to fund the

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Senate File 460

Explanation

6 1 State reimbursement for the membership assessment shall be
 6 2 made by application to the chairperson of the state American
 6 3 legislative exchange council.

State's dues. The FY 1998 appropriation amount was \$7,500.

Requires reimbursement for the membership dues to be made by application to the Chairperson of the State American Legislative Exchange Council.

6 4 4. NATIONAL CONFERENCE OF INSURANCE LEGISLATORS
 6 5 For support of the membership assessment:
 6 6 \$ 5,000

General Fund appropriation for the National Conference of Insurance Legislators (NCOIL).

DETAIL: This is an increase of \$2,000 compared to the estimated FY 1999 appropriation to fund the State's dues.

6 7 Sec. 6. DEPARTMENT OF GENERAL SERVICES. There is
 6 8 appropriated from the general fund of the state to the
 6 9 department of general services for the fiscal year beginning
 6 10 July 1, 1999, and ending June 30, 2000, the following amounts,
 6 11 or so much thereof as is necessary, to be used for the
 6 12 purposes designated:

6 13 1. ADMINISTRATION
 6 14 For salaries, support, maintenance, miscellaneous purposes,
 6 15 and for not more than the following full-time equivalent
 6 16 positions:
 6 17 \$ 1,924,097
 6 18 FTEs 45.85

General Fund appropriation to the Administration Division of the Department of General Services.

DETAIL: This is an increase of \$38,000 and 1.00 FTE position compared to the estimated FY 1999 appropriation. The change includes:

1. An increase of \$38,000 and 1.00 FTE position for an Accounting Technician.
2. An increase of 1.00 FTE position for a Mail Driver.
3. A decrease of 1.00 FTE position to eliminate a Design Technician 3 position that has been vacant for at least 29 consecutive pay periods. This position is 92.00% funded by the General

Fund with an annual General Fund salary of \$24,054. The Department reports the position has been left vacant to offset budget deficits within the Department.

6 19 It is the intent of the general assembly that the
6 20 department of general services shall determine and recommend
6 21 to the governor and the general assembly a reimbursement
6 22 amount, if any, to the city of Des Moines for police and fire
6 23 protection provided by the city for state-owned buildings and
6 24 facilities located in the city. The recommendation shall be a
6 25 cost benefit analysis which shall include the economic
6 26 benefits to the city derived from the multiplier effect of the
6 27 salaries of state employees employed in the city and the
6 28 purchase of goods and services used by state agencies located
6 29 in the city.

Specifies that it is the intent of the General Assembly that the Department of General Services determine and recommend to the Governor and the General Assembly a reimbursement amount to the city of Des Moines for police and fire protection provided by the city for State owned buildings and facilities. Requires the recommendation be a cost benefit analysis which should include economic benefits to the city using the multiplier effect of salaries of State employees employed in the city and the purchase of goods and services by the State agencies located in the city.

6 30 2. PROPERTY MANAGEMENT

General Fund appropriation to the Property Management Division of the Department of General Services.

6 31 For salaries, support, maintenance, miscellaneous purposes,
6 32 and for not more than the following full-time equivalent
6 33 positions:

6 34	\$	4,395,293
6 35	FTEs	114.00

DETAIL: This is a decrease of \$109,826 and 3.00 FTE positions compared to the estimated FY 1999 appropriation. The change includes:

1. A decrease of \$21,364 due to a reduction to the base budget.
2. A decrease of \$26,134 for Capitol Complex Cafeteria cleaning.
3. A decrease of \$30,059 for the Infrastructure Project Management Staff.
4. A decrease of \$32,269 to eliminate off hours carpet cleaning at the Capitol Complex.
5. A decrease of 1.00 FTE position to eliminate a Custodial Worker position that has been vacant for at least 40 consecutive pay periods. This position is 90.00% funded by the General Fund

			with an annual General Fund salary of \$16,698. The Department reports the position has been left vacant to offset budget deficiencies within the Department.
		6.	A decrease of 1.00 FTE position to eliminate a Power Plant Engineer 4 position that has been vacant for at least 26 consecutive pay periods. This position is 90.00% funded by the General Fund with an annual General Fund salary of \$27,331. The Department reports the position has been left vacant to offset budget deficiencies within the Department.
		7.	A decrease of 1.00 FTE position to eliminate a Restoration Painter position that has been vacant for at least 43 consecutive pay periods. This position is 90.00% funded by the General Fund with an annual General Fund salary of \$31,880. The Department reports the position has been left vacant to offset budget deficiencies within the Department.
7 1	3. CAPITOL PLANNING COMMISSION		General Fund appropriation to the Capitol Planning Commission of the Department of General Services.
7 2	For expenses of the members in carrying out their duties		
7 3	under chapter 18A:		
7 4	.....	\$ 2,000	DETAIL: Maintains current level of funding.
7 5	4. RENTALSPACE		General Fund appropriation to the Rental Space Division of the Department of General Services for lease costs of State agencies in the Des Moines area not located on the Capitol Complex.
7 6	For payment of lease or rental costs of buildings and		
7 7	office space at the seat of government as provided in section		
7 8	18.12, subsection 9, notwithstanding section 18.16:		
7 9	.....	\$ 1,028,898	DETAIL: This is an increase of \$193,000 compared to the estimated FY 1999 appropriation. The change includes:
			1. An increase of \$81,500 to fund increased rent costs due to increased lease costs.

2. An increase of \$104,500 to fund rental costs for new space required by the Division of Criminal Investigation, the Gambling Treatment Program, and the State Fire Marshal's Office.
3. An increase of \$7,000 to fund rental costs for program changes in the Department of Human Services Bell Avenue and Cityview locations.

7 10 5. UTILITY COSTS

7 11 For payment of utility costs:

7 12 \$ 2,324,489

General Fund appropriation to the Utilities Division of the Department of General Services for payment of utility costs on the Capitol Complex.

DETAIL: Maintains current level of funding.

7 13 Notwithstanding sections 8.33 and 18.12, subsection 11, any
 7 14 excess funds appropriated for utility costs in this subsection
 7 15 shall not revert to the general fund of the state on June 30,
 7 16 2000, but shall remain available for expenditure for the
 7 17 purposes of this subsection during the fiscal year beginning
 7 18 July 1, 2000.

CODE: Allows excess funds from the Department of General Services Utilities Account to carry forward at the end of FY 2000 for utility expenses.

7 19 6. TERRACE HILL OPERATIONS

7 20 For salaries, support, maintenance, and miscellaneous
 7 21 purposes necessary for the operation of Terrace Hill and for
 7 22 not more than the following full-time equivalent positions:

7 23 \$ 237,130

7 24 FTEs 5.00

General Fund appropriation .to the Terrace Hill Operations Division of the Department of General Services.

DETAIL: This is an increase of \$20,000 and no change in FTE positions compared to the estimated FY 1999 appropriation. The increase is for routine maintenance.

7 25 Sec. 7. REVOLVING FUNDS. There is appropriated from the
 7 26 designated revolving funds to the department of general
 7 27 services for the fiscal year beginning July 1, 1999, and
 7 28 ending June 30, 2000, the following amounts, or so much
 7 29 thereof as is necessary, to be used for the purposes
 7 30 designated:

PG LN	Senate File 460	Explanation
7 31	1. CENTRALIZED PRINTING	
7 32	From the centralized printing permanent revolving fund	Centralized Printing Permanent Revolving Fund
7 33	established by section 18.57 for salaries, support,	appropriation to the Department of General Services
7 34	maintenance, miscellaneous purposes, and for not more than the	for operations.
7 35	following full-time equivalent positions:	
8 1	..... \$ 1,036,542	DETAIL: Maintains current level of funding and
8 2	..... FTEs 27.30	staffing.
8 3	2. CENTRALIZED PRINTING -- REMAINDER	
8 4	The remainder of the centralized printing permanent	Allows the remainder of the Centralized Printing
8 5	revolving fund is appropriated for the expense incurred in	Permanent Revolving Fund to be used for expenses
8 6	supplying paper stock, offset printing, copy preparation,	incurred and contingencies legally payable from the
8 7	binding, distribution costs, original payment of printing and	Fund.
8 8	binding claims and contingencies arising during the fiscal	
8 9	year beginning July 1, 1999, and ending June 30, 2000, which	
8 10	are legally payable from this fund.	
8 11	3. CENTRALIZED PURCHASING	
8 12	From the centralized purchasing permanent revolving fund	Centralized Purchasing Permanent Revolving Fund
8 13	established by section 18.9 for salaries, support,	appropriation to the Department of General Services
8 14	maintenance, miscellaneous purposes, and for not more than the	for operations.
8 15	following full-time equivalent positions:	
8 16	..... \$ 963,208	DETAIL: Maintains current level of funding and
8 17	..... FTEs 17.95	staffing.
8 18	4. CENTRALIZED PURCHASING -- REMAINDER	
8 19	The remainder of the centralized purchasing permanent	Allows the remainder of the Centralized Purchasing
8 20	revolving fund is appropriated for the payment of expenses	Permanent Revolving Fund to be used for expenses
8 21	incurred through purchases by various state departments and	incurred and contingencies legally payable from the
8 22	for contingencies arising during the fiscal year beginning	Fund.
8 23	July 1, 1999, and ending June 30, 2000, which are legally	
8 24	payable from this fund.	
8 25	5. STATE FLEET ADMINISTRATOR	
8 26	From the state fleet administrator revolving fund	State Fleet Administrator Revolving Fund
8 27	established by section 18.119 for salaries, support,	appropriation to the Department of General Services
8 28	maintenance, miscellaneous purposes, and for not more than the	for operations.

8 29 following full-time equivalent positions:		
8 30	\$	786,514
8 31	FTEs	16.85

DETAIL: This is an increase of \$50,000 and 1.00 FTE position compared to the estimated FY 1999 appropriation. The increase is to fund a position to manage the Fleet Card Program and resolve customer related issues.

8 32 6. STATE FLEET ADMINISTRATOR -- REMAINDER
 8 33 The remainder of the state fleet administrator revolving
 8 34 fund is appropriated for the purchase of ethanol blended fuels
 8 35 and other fuels specified in section 18.115, subsection 5,
 9 1 oil, tires, repairs, and all other maintenance expenses
 9 2 incurred in the operation of state-owned motor vehicles and
 9 3 for contingencies arising during the fiscal year beginning
 9 4 July 1, 1999, and ending June 30, 2000, which are legally
 9 5 payable from this fund.

Requires the remainder of the State Fleet Administrator Revolving Fund to be used for expenses incurred and contingencies legally payable from the Fund. Requires that fuel purchased by the State Fleet Administrator to be ethanol-blended fuels or other fuels that are specified in Section 18.115(5), Code of Iowa.

9 6 Sec. 8. GOVERNOR AND LIEUTENANT GOVERNOR. There is
 9 7 appropriated from the general fund of the state to the offices
 9 8 of the governor and the lieutenant governor for the fiscal
 9 9 year beginning July 1, 1999, and ending June 30, 2000, the
 9 10 following amounts, or so much thereof as is necessary, to be
 9 11 used for the purposes designated:

9 12 1. a. GENERAL OFFICE

9 13 For salaries, support, maintenance, and miscellaneous		
9 14 purposes for the general office of the governor and the		
9 15 general office of the lieutenant governor, and for not more		
9 16 than the following full-time equivalent positions:		
9 17	\$	1,367,444
9 18	FTEs	17.25

General Fund appropriation to the Offices of the Governor and Lieutenant Governor.

DETAIL: Maintains current level of funding and staffing.

9 19 b. For the funding of technology upgrades in the office of		
9 20 governor and lieutenant governor:		
9 21	\$	45,000

General Fund appropriation to the Offices of the Governor and Lieutenant Governor for technology upgrades.

DETAIL: This is a one time appropriation.

PG LN	Senate File 460	Explanation
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9 22 Of the funds appropriated in this subsection, the sum of
 9 23 \$45,000 is appropriated from funds in the general fund of the
 9 24 state received from civil penalties collected by the alcoholic
 9 25 beverages division of the department of commerce. The funds
 9 26 received from civil penalties collected by the alcoholic
 9 27 beverages division shall be used to fund the appropriation in
 9 28 this subsection only after the appropriation from such civil
 9 29 penalties as provided in section 14, subsection 4, and section
 9 30 28, subsection 2 of this Act, are fully satisfied.

Specifies \$45,000 is appropriated from the General Fund that was received from civil penalties collected by the Department of Commerce's Alcoholic Beverages Division. Specifies that funds received from civil damages collected by the Department of Commerce's Alcoholic Beverages Division shall be used to fund technology upgrades for the Office of the Governor only after the appropriation from civil penalties has been shown to be sufficient to fund \$30,000 for the State Strategic Plan and \$25,000 for carpet and drapes for the Treasurer of State.

DETAIL: Specifies \$45,000 of the civil penalties collected by the Department of Commerce's Alcoholic Beverages Division shall revert to the General Fund at the end of FY 1999 and be reserved for a FY 2000 appropriation to the Office of the Governor for one time funding for technology upgrades.

A total of \$100,000 in one time funding is being appropriated from funds reverted to the General Fund from the Department of Commerce's Alcoholic Beverages Division's civil penalties at the end of FY 1999. If there is less than \$100,000 reverted, the funds will be first used to fund \$30,000 for the State Strategic Plan. The second priority is \$25,000 for carpet and drapes for the Office of the Treasurer. The third priority is \$45,000 for technology upgrades for the Office of the Governor.

9 31 Notwithstanding section 123.53, subsection 5, of the civil
 9 32 penalties collected by the alcoholic beverages division of the
 9 33 department of commerce during the fiscal year beginning July
 9 34 1, 1998, and ending June 30, 1999, the sum of \$45,000 shall
 9 35 not be expended, obligated, or encumbered for any other
 10 1 purpose than provided in this subsection.

CODE: Requires \$45,000 in civil penalties not be expended, obligated, or encumbered by the Department of Commerce's Alcoholic Beverages Division during FY 1999.

10 2 2. TERRACE HILL QUARTERS

10 3 For salaries, support, maintenance, and miscellaneous
 10 4 purposes for the governor's quarters at Terrace Hill, and for
 10 5 not more than the following full-time equivalent positions:

10 6	\$	124,356
10 7	FTEs	3.00

General Fund appropriation to the Offices of the Governor and Lieutenant Governor for the Terrace Hill Quarters.

DETAIL: This is an increase of \$49,042 and 1.00 FTE position compared to the estimated FY 1999 appropriation for salary and support costs for an Administrative Assistant for the First Lady.

10 8 Of the moneys appropriated and full-time equivalent
 10 9 positions authorized in this subsection, the sum of \$49,042
 10 10 and 1.00 FTE shall be for an administrative assistant to the
 10 11 first lady.

Requires an allocation of \$49,042 and 1.00 FTE position for salary and support costs for an Administrative Assistant for the First Lady.

DETAIL: This is a new allocation.

10 12 3. ADMINISTRATIVE RULES COORDINATOR

10 13 For salaries, support, maintenance, and miscellaneous
 10 14 purposes for the office of administrative rules coordinator,
 10 15 and for not more than the following full-time equivalent
 10 16 positions:

10 17	\$	135,047
10 18	FTEs	3.00

General Fund appropriation to the Offices of the Governor and Lieutenant Governor for the Administrative Rules Coordinator.

DETAIL: Maintains current level of funding and staffing.

10 19 4. NATIONAL GOVERNORS ASSOCIATION

10 20 For payment of Iowa's membership in the national governors
 10 21 association:

10 22	\$	68,800
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General Fund appropriation to the Offices of the Governor and Lieutenant Governor for the National Governors' Association membership dues.

DETAIL This is an increase of \$2,600 compared to the estimated FY 1999 appropriation to fund the State's dues.

10 23 5. STATE-FEDERAL RELATIONS

10 24 For salaries, support, maintenance, miscellaneous purposes,
 10 25 and for not more than the following full-time equivalent
 10 26 positions:

General Fund appropriation to the Offices of the Governor and Lieutenant Governor for the Office of State-Federal Relations.

PG LN	Senate File 460	Explanation
10 27	\$ 274,095	DETAIL This is a new appropriation to transfer the Office of State-Federal Relations to the Governors' Office. Maintains current level of funding and staffing compared to the estimated FY 1999 appropriation to the Office of State-Federal Relations.
10 28	FTEs 3.00	
10 29 Sec. 9. GUBERNATORIAL STATE GENERAL FUND BUDGET REVIEW AND 10 30 SAVINGS PROCESS. The governor's fiscal year 2000 state budget 10 31 assumes that the governor's state budgets for the fiscal years 10 32 2001 through 2004 will identify and recommend at least \$10 10 33 million in state general fund savings for each of the 10 34 enumerated fiscal years. The governor has recommended a 10 35 budget review process that includes the auditor of state, the 11 1 department of management, and state employees in identifying 11 2 ways to streamline and make state government operate more 11 3 efficiently.		Specifies the assumption that the Governor's budget recommendation for FY 2001 through FY 2004 will identify and recommend at least \$10.0 million in State General Fund savings each fiscal year. Specifies that the Governor will recommend a budget review process that includes the Auditor of State, the Department of Management, and State employees in identifying ways to streamline and make government operate more efficiently.
11 4 Sec. 10. DEPARTMENT OF INSPECTIONS AND APPEALS. There is 11 5 appropriated from the general fund of the state to the 11 6 department of inspections and appeals for the fiscal year 11 7 beginning July 1, 1999, and ending June 30, 2000, the 11 8 following amounts, or so much thereof as is necessary, for the 11 9 purposes designated:		
11 10 1. FINANCE AND SERVICES DIVISION		General Fund appropriation to the Finance and Services Division of the Department of Inspections and Appeals.
11 11 For salaries, support, maintenance, miscellaneous purposes, 11 12 and for not more than the following full-time equivalent 11 13 positions:		
11 14	\$ 548,263	DETAIL: This is a decrease of \$6,500 and 0.20 FTE position compared to the estimated FY 1999 appropriation. The change includes:
11 15	FTEs 20.00	
		1. A decrease of \$6,500 due to a reduction to the base budget. 2. An increase of 0.80 FTE position for informal dispute resolutions resulting from federal

11 16 2. AUDITS DIVISION

11 17 For salaries, support, maintenance, miscellaneous purposes,
 11 18 and for not more than the following full-time equivalent
 11 19 positions:

11 20	\$	474,884
11 21	FTEs	12.00

11 22 It is the intent of the general assembly that the
 11 23 department of economic development develop a self-reporting
 11 24 process for targeted small businesses to report on state
 11 25 government procurement compliance. The compliance program for
 11 26 targeted small businesses shall include state departments,
 11 27 agencies, commissions, education institutions under the state
 11 28 board of regents, area education agencies, community colleges,
 11 29 and K-12 school districts. The department of economic
 11 30 development may expend moneys available in the Iowa strategic
 11 31 investment fund created pursuant to section 15.313, to develop
 11 32 the self-reporting process as provided in this paragraph. The
 11 33 department of economic development shall report on the results
 11 34 of the compliance program for targeted small businesses for
 11 35 the fiscal year beginning July 1, 1999, to the chairpersons
 12 1 and members of the joint subcommittee on administration and

regulation.

3. A decrease of 1.00 FTE position due to the elimination of a Secretary 1 position that has been vacant for 43 consecutive pay periods. The position is funded 32.00% by the General Fund with an annual General Fund salary of \$6,613. The Department reports the position has been left vacant due to anticipated increase in workload.

General Fund appropriation to the Audits Division of the Department of Inspections and Appeals.

DETAIL: This is a decrease of \$42,500 and no change in FTE positions compared to the estimated FY 1999 appropriation. The change includes:

1. A decrease of \$35,000 for the Targeted Small Business Audits Program.
2. A decrease of \$7,500 due to a reduction to the base budget.

Specifies that it is the intent of the General Assembly that the Department of Economic Development develop a self-reporting process for targeted small businesses to report on State government procurement compliance. Specifies that the Department of Economic Development may expend funds from the Iowa Strategic Investment Fund to develop a self-reporting process for Targeted Small Businesses. Requires the Department of Economic Development to report to the Administration and Regulation Appropriations Subcommittee and the LFB concerning the results of the compliance program for targeted small businesses for FY 2000. The report is due no later than October 1, 2000.

PG LN	Senate File 460	Explanation
12 2 regulation and the legislative fiscal bureau not later than 12 3 October 1, 2000.		
12 4 3. APPEALS AND FAIR HEARINGS DIVISION 12 5 For salaries, support, maintenance, miscellaneous purposes, 12 6 and for not more than the following full-time equivalent 12 7 positions: 12 8 \$ 454,779 12 9 FTEs 30.00		General Fund appropriation to the Appeals and Fair Hearings Division of the Department of Inspections and Appeals. DETAIL: This is an increase of \$199,360 and 4.50 FTE positions compared to the estimated FY 1999 appropriation. The change includes: <ol style="list-style-type: none"> 1. An increase of \$143,423 and 2.00 FTE positions due to the transfer of two Administrative Law Judges from the Department of Revenue and Finance. 2. An increase of \$70,938 and 1.00 FTE position due to the transfer of an Administrative Law Judge from the Insurance Commission. 3. An increase of 1.00 FTE position for support staff for the Administrative Law Judges. 4. An increase of 0.50 FTE position due to the transfer of an Administrative Law Judge from the Department of Workforce Development. 5. A decrease of \$15,001 due to a reduction to the base budget.
12 10 4. INVESTIGATIONS DIVISION 12 11 For salaries, support, maintenance, miscellaneous purposes, 12 12 and for not more than the following full-time equivalent 12 13 positions: 12 14 \$ 965,905 12 15 FTEs 40.00		General Fund appropriation to the Investigations Division of the Department of Inspections and Appeals. DETAIL This is a decrease of \$10,000 and no change in FTE positions compared to the estimated FY 1999 appropriation due to a reduction to the base budget.
12 16 5. HEALTH FACILITIES DIVISION 12 17 For salaries, support, maintenance, miscellaneous purposes, 12 18 and for not more than the following full-time equivalent		General Fund appropriation to the Health Facilities Division of the Department of Inspections and Appeals.

12 19 positions:

12 20	\$	2,241,150
12 21	FTEs	102.00

DETAIL: This is an increase of \$152,078 and 1.00 FTE position compared to the estimated FY 1999 appropriation. The change includes:

1. An increase of \$100,000 and 1.00 FTE position to survey non-Joint Commission on Accreditation of Health Care Organizations and non-American Osteopathic Association accredited hospitals.
2. An increase of \$59,078 to replace Lottery money used in FY 1999 for inspections of health care facility construction.
3. A decrease of \$5,000 due to one time funding in FY 1999 to develop and implement a statewide education program for nursing facility care review committee members.
4. A decrease of \$2,000 due to a reduction to the base budget.

12 22 It is the intent of the general assembly that a conditional
12 23 license pursuant to section 135C.12 shall not be imposed by
12 24 the department of inspections and appeals if the failure of
12 25 full compliance by a health care facility is to result in a
12 26 single class I citation that is not determined to be an
12 27 immediate jeopardy.

Specifies that it is the intent of the General Assembly that a conditional license pursuant to Section 135C.12, Code of Iowa, shall not be issued by the Department of Inspections and Appeals if a health care facility would be issued a single Class I citation and a resident is not in immediate jeopardy should the health care facility not be brought into full compliance.

12 28 It is the intent of the general assembly that the
12 29 department of inspections and appeals institute educational
12 30 programs for inspectors relating to reporting on actions taken
12 31 in accordance with physician's orders. The department shall
12 32 report on the success of the education program to the
12 33 chairpersons and members of the joint subcommittee on
12 34 administration and regulation and the legislative fiscal
12 35 bureau not later than January 15, 2000.

Specifies that it is the intent of the General Assembly that the Department of Inspections and Appeals institute an educational program for inspectors relating to reporting on actions taken in accordance to physician's orders. Requires the Department to issue a report on the success of the program to the Administration and Regulation Appropriations Subcommittee and to the Legislative Fiscal Bureau no later than January 15, 2000.

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13 1 6. INSPECTIONS DIVISION

13 2 For salaries, support, maintenance, miscellaneous purposes,
 13 3 and for not more than the following full-time equivalent
 13 4 positions:

13 5	\$	647,150
13 6	FTEs	12.00

General Fund appropriation to the Inspections Division of the Department of Inspections and Appeals.

DETAIL: This is a decrease of \$5,000 and no change in FTE positions compared to the estimated FY 1999 appropriation due to a reduction to the base budget.

13 7 7. EMPLOYMENT APPEAL BOARD

13 8 For salaries, support, maintenance, miscellaneous purposes,
 13 9 and for not more than the following full-time equivalent
 13 10 positions:

13 11	\$	35,178
13 12	FTEs	15.00

General Fund appropriation to the Employment Appeal Board of the Department of Inspections and Appeals.

DETAIL: Maintains current level of funding and staffing.

13 13 The employment appeal board shall be reimbursed by the
 13 14 labor services division of the department of employment
 13 15 services for all costs associated with hearings conducted
 13 16 under chapter 91C, related to contractor registration. The
 13 17 board may expend, in addition to the amount appropriated under
 13 18 this subsection, additional amounts as are directly billable
 13 19 to the labor services division under this subsection and to
 13 20 retain the additional full-time equivalent positions as needed
 13 21 to conduct hearings required pursuant to chapter 91C.

Requires the Labor Services Division of the Department of Employment Services to reimburse the Employment Appeal Board for costs associated with contractor registration hearings. Allows the Board to expend amounts in addition to the appropriation that are billable to the Labor Division.

13 22 8. STATE FOSTER CARE REVIEW BOARD

13 23 For salaries, support, maintenance, miscellaneous purposes,
 13 24 and for not more than the following full-time equivalent
 13 25 positions:

13 26	\$	778,508
13 27	FTEs	18.75

General Fund appropriation to the Foster Care Review Board of the Department of Inspections and Appeals.

DETAIL: This is an increase of \$200,000 and 5.75 FTE positions compared to the estimated FY 1999 appropriation to expand the service area of the Board.

13 28 The department of human services, in coordination with the
 13 29 state foster care review board and the department of
 13 30 inspections and appeals, shall submit an application for

Requires the Department of Human Services, the Foster Care Review Board, and the Department of Inspections and Appeals to cooperate in filing an application for

13 31 funding available pursuant to Title IV-E of the federal Social
 13 32 Security Act for claims for state foster care review board
 13 33 administrative review costs.

federal funds to supplement local review programs.

13 34 Sec. 11. RACETRACK REGULATION. There is appropriated from
 13 35 the general fund of the state to the racing and gaming
 14 1 commission of the department of inspections and appeals for
 14 2 the fiscal year beginning July 1, 1999, and ending June 30,
 14 3 2000, the following amount, or so much thereof as is
 14 4 necessary, to be used for the purposes designated:
 14 5 For salaries, support, maintenance, and miscellaneous
 14 6 purposes for the regulation of pari-mutuel racetracks, and for
 14 7 not more than the following full-time equivalent positions:
 14 8 \$ 2,094,194
 14 9 FTEs 22.36

General Fund appropriation to the Racing and Gaming
 Commission of the Department of Inspections and
 Appeals for racetrack regulation.

DETAIL: This is a decrease of \$1,000 and no change
 in FTE positions compared to the estimated FY 1999
 appropriation due to a reduction to the base budget.

14 10 Sec. 12. EXCURSION BOAT REGULATION. There is appropriated
 14 11 from the general fund of the state to the racing and gaming
 14 12 commission of the department of inspections and appeals for
 14 13 the fiscal year beginning July 1, 1999, and ending June 30,
 14 14 2000, the following amount, or so much thereof as is
 14 15 necessary, to be used for the purposes designated:
 14 16 For salaries, support, maintenance, and miscellaneous
 14 17 purposes for administration and enforcement of the excursion
 14 18 boat gambling laws, and for not more than the following full-
 14 19 time equivalent positions:
 14 20 \$ 1,432,906
 14 21 FTEs 25.05

General Fund appropriation to the Racing and Gaming
 Commission of the Department of Inspections and
 Appeals for excursion boat regulation.

DETAIL: This is an increase of \$79,779 and 1.04 FTE
 positions compared to the estimated FY 1999
 appropriation. The change includes:

1. An increase of \$84,779 and 1.04 FTE positions to
 regulate the new excursion gambling boat in
 Osceola.
2. A decrease of \$5,000 for a reduction to the base
 budget.

14 22 It is the intent of the general assembly that the racing
 14 23 and gaming commission shall only employ additional full-time
 14 24 equivalent positions for riverboat gambling enforcement as
 14 25 authorized by the department of management as needed for
 14 26 enforcement on new riverboats. If more than nine riverboats
 14 27 are operating during the fiscal year beginning July 1, 1999,
 14 28 and ending June 30, 2000, the commission may expend no more

Specifies that it is the intent of the General
 Assembly that the Racing and Gaming Commission,
 subject to approval by the DOM, expend a maximum of
 \$120,349 for no more than an additional 2.00 FTE
 positions for each new riverboat in excess of nine
 that begins operations during FY 2000.

PG LN	Senate File 460	Explanation
14 29	than \$120,349 for no more than 2.00 FTEs for each additional	FISCAL IMPACT: There is no fiscal impact to the
14 30	riverboat in excess of nine. The additional expense	General Fund since riverboats are assessed the costs
14 31	associated with the positions shall be paid from fees assessed	of regulation.
14 32	by the commission as provided in chapter 99F.	
14 33	Sec. 13. USE TAX APPROPRIATION. There is appropriated	Use tax appropriation to the Appeals and Fair
14 34	from the use tax receipts collected pursuant to sections 423.7	Hearings Division of the Department of Inspections
14 35	and 423.7A prior to their deposit in the road use tax fund	and Appeals.
15 1	pursuant to section 423.24, to the appeals and fair hearings	
15 2	division of the department of inspections and appeals for the	DETAIL: This is a decrease of \$2 compared to the
15 3	fiscal year beginning July 1, 1999, and ending June 30, 2000,	estimated FY 1999 appropriation due to a reduction to
15 4	the following amount, or so much thereof as is necessary, for	the base budget.
15 5	the purposes designated:	
15 6	For salaries, support, maintenance, and miscellaneous	
15 7	purposes:	
15 8	..... \$ 1,075,028	
15 9	Sec. 14. DEPARTMENT OF MANAGEMENT. There is appropriated	
15 10	from the general fund of the state to the department of	
15 11	management for the fiscal year beginning July 1, 1999, and	
15 12	ending June 30, 2000, the following amounts, or so much	
15 13	thereof as is necessary, to be used for the purposes	
15 14	designated:	
15 15	1. GENERAL OFFICE	General Fund appropriation to the DOM for the General
15 16	For salaries, support, maintenance, miscellaneous purposes,	Office Division.
15 17	and for not more than the following full-time equivalent	
15 18	positions:	DETAIL: This is an increase of \$169,131 and 2.00 FTE
15 19	..... \$ 2,242,430	positions compared to the estimated FY 1999
15 20	..... FTEs 30.00	appropriation. The change is due to moving the
		Council of Human Investment to the General Office
		Division.
15 21	The department of management shall report to the	Requires that the DOM report to the Chairpersons and
15 22	chairpersons and ranking members of the joint appropriations	Ranking Members of the Administration and Regulation
15 23	subcommittee on administration and regulation and the	Appropriations Subcommittee and the LFB concerning

15 24 legislative fiscal bureau concerning the recommendations
 15 25 received from the \$300,000 fleet management services study
 15 26 received by the department, the recommendations implemented by
 15 27 state agencies, increased service levels attained due to
 15 28 implementation, recommendations to be implemented during the
 15 29 fiscal year ending June 30, 2000, and the savings realized
 15 30 from the recommendations which have been implemented. The
 15 31 report submitted to the joint appropriations subcommittee on
 15 32 administration and regulation and the legislative fiscal
 15 33 bureau shall be for the fiscal year ending June 30, 1999, and
 15 34 shall be submitted not later than January 1, 2000.

the recommendations from the fleet management services study received by the DOM. The report shall include recommendations implemented by State agencies, increased service levels attained due to implementation, recommendations to be implemented during FY 2000, and the savings realized from the recommendations which have been implemented. The report shall be for FY 1999 and is due no later than January 1, 2000.

15 35 2. LAW ENFORCEMENT TRAINING REIMBURSEMENTS

General Fund appropriation to the DOM for law enforcement training reimbursements.

16 1 For reimbursement to local law enforcement agencies for the
 16 2 training of officers who resign pursuant to section 384.15,
 16 3 subsection 7:

DETAIL: Maintains current level of funding.

16 4 \$ 47,500

16 5 3. COUNCIL OF STATE GOVERNMENTS

General Fund appropriation to the DOM for Council of State Governments membership dues.

16 6 For support of the membership assessment:
 16 7 \$ 84,033

DETAIL: This is an increase of \$2,448 compared to the estimated FY 1999 appropriation to fund the State's dues.

16 8 4. STATE STRATEGIC PLAN

General Fund appropriation to the Department of Management for the State Strategic Plan.

16 9 For expenses related to the completion of a state strategic
 16 10 plan:

DETAIL: This is a one time appropriation.

16 11 \$ 130,000

16 12 Of the funds appropriated in this subsection, the sum of
 16 13 \$30,000 is appropriated from funds in the general fund of the
 16 14 state received from civil penalties collected by the alcoholic
 16 15 beverages division of the department of commerce. The funds
 16 16 received from civil penalties collected by the alcoholic
 16 17 beverages division shall be used first to fund the
 16 18 appropriation provided in this subsection. Notwithstanding

Specifies \$30,000 of the appropriation to the State Strategic Plan is appropriated from the civil penalties collected by the Department of Commerce's Alcoholic Beverages Division. Specifies that funds received from civil penalties shall be appropriated first to the Department of Management to fund the State Strategic Plan.

16 19 section 123.53, subsection 5, of the civil penalties collected
 16 20 by the alcoholic beverages division of the department of
 16 21 commerce during the fiscal year beginning July 1, 1998, and
 16 22 ending June 30, 1999, the sum of \$30,000 shall not be
 16 23 expended, obligated, or encumbered for any other purpose than
 16 24 provided for in this subsection.

DETAIL: Specifies \$30,000 of the civil penalties collected by the Department of Commerce's Alcoholic Beverages Division shall revert to the General Fund at the end of FY 1999 and be reserved for a FY 2000 appropriation to the DOM for one time funding for the State Strategic Plan.

A total of \$100,000 in one time funding is being appropriated from funds reverted to the General Fund from the Department of Commerce's Alcoholic Beverages Division's civil penalties at the end of FY 1999. If there is less than \$100,000 reverted, the funds will be first used to fund \$30,000 for the State Strategic Plan. The second priority is \$25,000 for carpet and drapes for the Office of the Treasurer. The third priority is \$45,000 for technology upgrades for the Office of the Governor.

CODE: Requires \$30,000 in civil penalties not be expended, obligated, or encumbered by the Department of Commerce's Alcoholic Beverages Division during FY 1999.

16 25 It is the intent of the general assembly that documents and
 16 26 records of the names of donors and the amounts and in-kind
 16 27 contributions donated in conjunction with other support
 16 28 services from other departments for a state strategic plan are
 16 29 public records as defined in section 22.1. It is the belief
 16 30 of the general assembly that an additional \$150,000 of support
 16 31 services will be provided by state agencies and departments.

Specifies that it is the intent of the General Assembly that documents and records of the donors and donations are a matter of public record as defined by Section 22.1, Code of Iowa. It is the belief of the General Assembly that \$150,000 in support services will be provided by State agencies and departments.

16 32 As a condition of the appropriation in this subsection, the
 16 33 director of the department of management shall, in cooperation
 16 34 with the state auditor's office and representatives of state
 16 35 employee groups, develop recommendations for creating and
 17 1 fostering efficiencies in state government. The director of

Requires the Director of the Department of Management, in cooperation with the Auditor's Office and representatives of State employee groups, to make recommendations on improving efficiency in State government. The Director shall submit a report on

17 2 the department of management shall report on the progress of
 17 3 its efficiency efforts and make recommendations to the joint
 17 4 appropriations subcommittee on administration and regulation
 17 5 by February 1, 2000.

the progress of the efficiency efforts and make
 recommendations to the Administration and Regulation
 Appropriations Subcommittee no later than February 1,
 2000.

17 6 Sec. 15. ROAD USE TAX APPROPRIATION. There is
 17 7 appropriated from the road use tax fund to the department of
 17 8 management for the fiscal year beginning July 1, 1999, and
 17 9 ending June 30, 2000, the following amount, or so much thereof
 17 10 as is necessary, to be used for the purposes designated:

Road Use Tax Fund appropriation to the DOM for
 support and service to the Department of
 Transportation (DOT).

17 11 For salaries, support, maintenance, and miscellaneous
 17 12 purposes:

DETAIL: Maintains current level of funding.

17 13 \$ 56,000

17 14 Sec. 16. DEPARTMENT OF PERSONNEL. There is appropriated
 17 15 from the general fund of the state to the department of
 17 16 personnel for the fiscal year beginning July 1, 1999, and
 17 17 ending June 30, 2000, the following amounts, or so much
 17 18 thereof as is necessary, to be used for the purposes
 17 19 designated including the filing of quarterly reports as
 17 20 required in this section:

17 21 1. OPERATIONS

General Fund appropriation to the Operations Unit of
 the Department of Personnel.

17 22 For salaries, support, maintenance, and miscellaneous
 17 23 purposes for the director's staff, information services, data
 17 24 processing, and financial services, and for not more than the
 17 25 following full-time equivalent positions:

DETAIL: This is an increase of \$100,000 and a
 decrease of 1.00 FTE position compared to the
 estimated FY 1999 appropriation. The change
 includes:

17 26 \$ 1,523,928
 17 27 FTEs 19.42

1. An increase of \$100,000 for the Deferred
 Compensation Program funded by the Lottery in FY
 1999.
2. A decrease of 1.00 FTE position due to a
 reduction to the base budget.

17 28 2. PROGRAM DELIVERY SERVICES

General Fund appropriation to the Program Delivery

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17 29 For salaries for personnel services, employment law and
 17 30 labor relations and training for not more than the following
 17 31 full-time equivalent positions:
 17 32 \$ 1,370,734
 17 33 FTEs 32.15

Services Unit of the Department of Personnel.

DETAIL: Maintains current level of funding and staffing.

17 34 3. PROGRAM ADMINISTRATION AND DEVELOPMENT
 17 35 For salaries for employment, compensation, and benefits and
 18 1 workers' compensation and for not more than the following
 18 2 full-time equivalent positions:
 18 3 \$ 1,702,825
 18 4 FTEs 37.80

General Fund appropriation to the Program Administration and Development Unit of the Department of Personnel.

DETAIL: This is no change in funding and an increase of 1.00 FTE position compared to the estimated FY 1999 appropriation due to a data entry error for estimated FY 1999.

18 5 Any funds received by the department for workers'
 18 6 compensation purposes other than the funds appropriated in
 18 7 subsection 3 shall be used only for the payment of workers'
 18 8 compensation claims.

Requires any funds other than the General Fund appropriation received for workers' compensation to be used only for payment of workers' compensation claims.

18 9 The funds for support, maintenance, and miscellaneous
 18 10 purposes for personnel assigned to program delivery services
 18 11 under subsection 2 and program administration and development
 18 12 under subsection 3 are payable from the appropriation made in
 18 13 subsection 1.

Specifies that support costs for the Program Delivery Services Unit and the Program Administration and Development Unit are payable from the appropriation to the Operations Unit.

18 14 It is the intent of the general assembly that members of
 18 15 the general assembly serving as members of the deferred
 18 16 compensation advisory board shall be entitled to receive per
 18 17 diem and necessary travel and actual expenses pursuant to
 18 18 section 2.10, subsection 5, while carrying out their official
 18 19 duties as members of the board.

Specifies that it is the intent of the General Assembly that members serving on the Deferred Compensation Board shall be entitled to receive a per diem and necessary travel and actual expenses while carrying out their official duties as members of the Board.

18 20 Sec. 17. HEALTH INSURANCE REFORM PROGRAM. There is
 18 21 transferred from the surplus funds in the health insurance
 18 22 operating account to the department of personnel for the
 18 23 fiscal year beginning July 1, 1999, and ending June 30, 2000,

Transfers \$831,655 from the surplus funds in the Health Insurance Operating Account to the Department of Personnel for program and administrative costs associated with the health insurance reform effort in

18 24 the following amount, or so much thereof as is necessary, to
18 25 be used for the purposes designated:

18 26 For the salary and support costs for the insurance reform
18 27 program and administration costs associated with the health
18 28 insurance reform effort in Iowa:
18 29 \$ 831,655

18 30 Of the amount appropriated in this section, \$240,000 shall
18 31 be considered a nonrecurring appropriation. Notwithstanding
18 32 section 8.33, unencumbered or unobligated funds remaining on
18 33 June 30, 2000, from the funds transferred in this section,
18 34 shall revert to the health insurance operating account on June
18 35 30, 2000.

19 1 Sec. 18. READY TO WORK PROGRAM COORDINATOR. There is
19 2 transferred from the surplus funds in the health insurance
19 3 operating account and the workers' compensation trust fund to
19 4 the department of personnel for the fiscal year beginning July
19 5 1, 1999, and ending June 30, 2000, the following amount, or so
19 6 much thereof as is necessary, to be used for the purposes
19 7 designated:

19 8 For the salary, support, and miscellaneous expenses for the
19 9 ready to work program and coordinator, and for not more than
19 10 the following full-time equivalent positions:
19 11 \$ 181,290
19 12 FTEs 1.00

19 13 The moneys transferred pursuant to this section shall be
19 14 taken in equal proportions from the health insurance operating
19 15 account and the workers' compensation trust fund.

19 16 Notwithstanding section 8.33, unencumbered or unobligated
19 17 funds remaining on June 30, 2000, from the funds transferred

Iowa for FY 2000. Specifies that \$240,000 is considered one time funding.

DETAIL: The Health Insurance Operating Account surplus was \$15,729,498 as of April 30, 1999.

CODE: Specifies that unencumbered or unobligated funds transferred in this Section shall revert to the Health Insurance Operating Account on June 30, 2000.

Transfers \$181,290 from the surplus funds in the Health Insurance Operating Account and the Workers' Compensation Trust Fund and appropriates 1.00 FTE position to the Department of Personnel for salary, support, and miscellaneous expenses for the Ready to Work Program for FY 2000.

Requires the transfer for the Ready to Work Program to be taken in equal proportions from the Health Insurance Operating Account and the Workers' Compensation Trust Fund.

DETAIL: The amount transferred from each will be \$90,645.

CODE: Specifies that unencumbered or unobligated funds transferred in this Section shall revert to the

19 18 in this section, shall revert in equal proportions to the
 19 19 health insurance operating account and the workers'
 19 20 compensation trust fund on June 30, 2000.

Health Insurance Operating Account and the Workers' Compensation Trust Fund in equal proportions on June 30, 2000.

19 21 Sec. 19. HEALTH INSURANCE OVERSIGHT PROGRAM. There is
 19 22 transferred from the employer's share of the surplus funds in
 19 23 the health insurance operating account to the department of
 19 24 personnel for the fiscal year beginning July 1, 1999, and
 19 25 ending June 30, 2000, the following amount, or so much thereof
 19 26 as is necessary, to be used for the purposes designated:

Transfers \$112,000 from the surplus funds in the Health Insurance Operating Account and appropriates 2.00 FTE positions to the Department of Personnel for salary and support costs to provide reporting and oversight of health care insurance purchasing in Iowa for FY 2000.

19 27 For the salary and support costs to provide reporting and
 19 28 oversight of health care purchasing in Iowa, and for not more
 19 29 than the following full-time equivalent positions:

19 30	\$	112,000
19 31	FTEs	2.00

19 32 Notwithstanding section 8.33, unencumbered or unobligated
 19 33 funds remaining on June 30, 2000, from the funds transferred
 19 34 in this section, shall revert to the health insurance
 19 35 operating account on June 30, 2000.

CODE: Specifies that unencumbered or unobligated funds transferred in this Section shall revert to the Health Insurance Operating Account on June 30, 2000.

20 1 Sec. 20. IPERS. There is appropriated from the Iowa
 20 2 public employees' retirement system fund to the department of
 20 3 personnel for the fiscal year beginning July 1, 1999, and
 20 4 ending June 30, 2000, the following amounts, or so much
 20 5 thereof as is necessary, to be used for the purposes
 20 6 designated:

20 7 1. GENERAL OFFICE

20 8 For salaries, support, maintenance, and other operational
 20 9 purposes to pay the costs of the Iowa public employees'
 20 10 retirement system division:

20 11	\$	5,231,679
20 12	FTEs	77.57

Iowa Public Employees' Retirement System (IPERS) Fund appropriation to the Department of Personnel for administration of the System.

DETAIL: This is an increase of \$86,525 and 7.80 FTE positions compared to the estimated FY 1999 appropriation to increase members' services staffing.

20 13 2. IOWA PUBLIC EMPLOYEES' RETIREMENT SYSTEM MANAGEMENT

Iowa Public Employees' Retirement System (IPERS) Fund

20 14 INFORMATION SYSTEM

20 15 For salaries, support, maintenance, and other operational
 20 16 purposes to pay one-time funding for the first year of a two-
 20 17 year project to reengineer the Iowa public employees'
 20 18 retirement system information management system and for not
 20 19 more than the following full-time equivalent positions:

20 20 \$ 1,477,832
 20 21 FTEs 11.00

20 22 3. INVESTMENT PROGRAM STAFFING

20 23 It is the intent of the general assembly that the Iowa
 20 24 public employees' retirement system division employ sufficient
 20 25 staff within the appropriation provided in this section to
 20 26 meet the developing requirements of the investment program.

20 27 Sec. 21. PRIMARY ROAD FUND APPROPRIATION. There is
 20 28 appropriated from the primary road fund to the department of
 20 29 personnel for the fiscal year beginning July 1, 1999, and
 20 30 ending June 30, 2000, the following amount, or so much thereof
 20 31 as is necessary, to be used for the purposes designated:

20 32 For salaries, support, maintenance, and miscellaneous
 20 33 purposes to provide personnel services for the state
 20 34 department of transportation:
 20 35 \$ 410,100

21 1 Sec. 22. ROAD USE TAX FUND APPROPRIATION. There is
 21 2 appropriated from the road use tax fund to the department of
 21 3 personnel for the fiscal year beginning July 1, 1999, and
 21 4 ending June 30, 2000, the following amount, or so much thereof
 21 5 as is necessary, to be used for the purposes designated:

21 6 For salaries, support, maintenance, and miscellaneous
 21 7 purposes to provide personnel services for the state
 21 8 department of transportation:
 21 9 \$ 66,760

one time appropriation to the Department of
 Personnel.

DETAIL: This is a one time appropriation for the
 first year of a two-year project to reengineer the
 IPERS' information system. The Department estimates
 it will need an additional one time funding of
 \$1,298,332 in FY 2001 to complete the project.

Specifies that it is the intent of the General
 Assembly that the IPERS Division employ a sufficient
 number of staff to meet the requirements of the
 Investment Program.

Primary Road Fund appropriation to the Department of
 Personnel.

DETAIL: This is an increase of \$26,393 compared to
 the estimated FY 1999 appropriation. The
 appropriation reimburses the Department of Personnel
 for expenses incurred for DOT personnel services.

Road Use Tax Fund appropriation to the Department of
 Personnel.

DETAIL: This is an increase of \$4,297 compared to
 the estimated FY 1999 appropriation. The
 appropriation reimburses the Department of Personnel
 for expenses incurred for DOT personnel services.

Overall, the Department of Personnel will receive
 \$476,860 from the Road Use Tax Fund and the Primary
 Road Fund, of which \$411,860 is allocated to the
 Operations Unit and \$65,000 is allocated to the

21 10 Sec. 23. STATE WORKERS' COMPENSATION CLAIMS. There is
 21 11 appropriated from the general fund of the state to the
 21 12 department of personnel for the fiscal year beginning July 1,
 21 13 1999, and ending June 30, 2000, the following amount, or so
 21 14 much thereof as is necessary, to be used for the purpose
 21 15 designated:
 21 16 For distribution, subject to approval of the department of
 21 17 management, to various state departments to fund the premiums
 21 18 for paying workers' compensation claims which are assessed to
 21 19 and collected from the state department by the department of
 21 20 personnel based upon a rating formula established by the
 21 21 department of personnel:
 21 22 \$ 5,884,740

21 23 The premiums collected by the department of personnel shall
 21 24 be segregated into a separate workers' compensation fund in
 21 25 the state treasury to be used for payment of state employees'
 21 26 workers' compensation claims. Notwithstanding section 8.33,
 21 27 unencumbered or unobligated moneys remaining in this workers'
 21 28 compensation fund at the end of the fiscal year shall not
 21 29 revert but shall be available for expenditure for purposes of
 21 30 the fund for subsequent fiscal years.

21 31 It is the intent of the general assembly that any funds
 21 32 received by the department of personnel for workers'
 21 33 compensation purposes other than funds appropriated in this
 21 34 section shall be used for the payment of workers' compensation
 21 35 claims and administrative costs.

22 1 Sec. 24. DEPARTMENT OF REVENUE AND FINANCE. There is
 22 2 appropriated from the general fund of the state to the
 22 3 department of revenue and finance for the fiscal year
 22 4 beginning July 1, 1999, and ending June 30, 2000, the
 22 5 following amounts, or so much thereof as is necessary, to be

Program Delivery Services Unit.

General Fund appropriation for payment of workers' compensation claims.

DETAIL: Maintains current level of funding.

CODE: Requires excess funds from the Department of Personnel Workers' Compensation Fund at the end of the fiscal year to carry forward for payment of workers' compensation claims.

Specifies it is the intent of the General Assembly that any funds received by the Department of Personnel for Workers' Compensation purposes other than funds appropriated in this section be used for the payment of Workers' Compensation claims and administrative costs.

Establishes the overall FTE position cap for the Department of Revenue and Finance.

DETAIL: This is a decrease of 5.99 FTE positions compared to the estimated FY 1999 appropriation. The

22 6 used for the purposes designated, and for not more than the
 22 7 following full-time equivalent positions used for the purposes
 22 a designated in subsections 1 through 3:
 22 9 FTEs 525.00

change includes:

1. A decrease of 2.00 FTE positions due to the transfer of two Administrative Law Judges to the Department of Inspections and Appeals.
2. An increase of 0.01 FTE position due to a data entry error for estimated FY 1999.
3. A decrease of 1.00 FTE position due to the elimination of a Information Technology Specialist 3 position that has been vacant for 43 consecutive pay periods. The position is funded 97.00% by the General Fund with an annual General Fund salary of \$31,123. The Department reports that they have attempted to fill this vacant position but have been unable to find a qualified applicant.
4. A decrease of 1.00 FTE position due to the elimination of a Information Technology Specialist 4 position that has been vacant for 41 consecutive pay periods. The position is funded 97.00% by the General Fund with an annual General Fund salary of \$35,122. The Department reports that they have attempted to fill this vacant position but have been unable to find a qualified applicant.
5. A decrease of 1.00 FTE position due to the elimination of a Information Technology Specialist 4 position that has been vacant for 43 consecutive pay periods. The position is funded 97.00% by the General Fund with an annual General Fund salary of \$35,122. The Department reports that they have attempted to fill this vacant position but have been unable to find a qualified applicant.
6. A decrease of 1.00 FTE position due to the elimination of a Information Technology Support Worker 2 position that has been vacant for 28

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		consecutive pay periods. The position is funded 100.00% by the General Fund with an annual General Fund salary of \$20,862. The Department reports the position has been on hold pending installation of remittance processing equipment.
		The total FTE positions include General Fund and Motor Vehicle Fuel Tax Fund supported positions.
22 10	1. COMPLIANCE	General Fund appropriation to the Compliance Division of the Department of Revenue and Finance.
22 11	For salaries, support, maintenance, and miscellaneous	
22 12	purposes:	
22 13	..... \$ 10,740,725	DETAIL: This is a decrease of \$49,523 and no change in FTE positions compared to the estimated 1999 appropriation. The change is due to the reallocation of resources from this Division to the State Financial Management Division.
22 14	2. STATE FINANCIAL MANAGEMENT	General Fund appropriation to the State Financial Management Division of the Department of Revenue and Finance.
22 15	For salaries, support, maintenance, and miscellaneous	
22 16	purposes:	
22 17	..... \$ 11,690,329	DETAIL: This is an increase of \$481,935 and a decrease of 1.00 FTE position compared to the estimated FY 1999 appropriation. The change includes. 1. An increase of \$481,935 due to the reallocation of resources to this Division from the Compliance and Internal Resources Management Divisions. 2. A decrease of 1.00 FTE position due to the elimination of an Information Technology Support Worker 2 position that has been vacant for 28 consecutive pay periods. The position is funded 100.00% by the General Fund with an annual General Fund salary of \$20,862. The Department

			reports the position is on hold pending installation of remittance processing equipment.
22 18	3. INTERNAL RESOURCES MANAGEMENT		General Fund appropriation to the Internal Resources Management Division of the Department of Revenue and Finance.
22 19	For salaries, support, maintenance, and miscellaneous		
22 20	purposes:		
22 21	.....	\$ 6,210,493	DETAIL: This is a decrease of \$670,194 and 4.99 FTE positions compared to the estimated FY 1999 appropriation. The change includes:
			1. A decrease of \$432,412 due to the reallocation of resources from this Division to the State Financial Management Division.
			2. A decrease of \$137,782 and 2.00 FTE positions due to the transfer of two Administrative Law Judges to the Department of Inspections and Appeals.
			3. A decrease of \$100,000 due to a reduction in the base budget.
			4. An increase of 0.01 FTE position due to a data entry error for estimated FY 1999.
			5. A decrease of 1.00 FTE position due to the elimination of a Information Technology Specialist 3 position that has been vacant for 43 consecutive pay periods. The position is funded 97.00% by the General Fund with an annual General Fund salary of \$31,123. The Department reports that they have attempted to fill this vacant position but have been unable to find a qualified applicant.
			6. A decrease of 1.00 FTE position due to the elimination of a Information Technology Specialist 4 position that has been vacant for 41 consecutive pay periods. The position is funded 97.00% by the General Fund with an annual General Fund salary of \$35,122. The Department

22 22 4. COLLECTION COSTS AND FEES
 22 23 For payment of collection costs and fees pursuant to
 22 24 section 422.26:
 22 25 \$ 45,000

22 26 5. The director of revenue and finance shall prepare and
 22 27 issue a state appraisal manual and the revisions to the state
 22 28 appraisal manual as provided in section 421.17, subsection 18,
 22 29 without cost to a city or county.

22 30 Sec. 25. LOTTERY. There is appropriated from the lottery
 22 31 fund to the department of revenue and finance for the fiscal
 22 32 year beginning July 1, 1999, and ending June 30, 2000, the
 22 33 following amount, or so much thereof as is necessary, to be
 22 34 used for the purposes designated:

22 35 For salaries, support, maintenance, miscellaneous purposes
 23 1 for the administration and operation of lottery games, and for
 23 2 not more than the following full-time equivalent positions:

reports that they have attempted to fill this vacant position but have been unable to find a qualified applicant.

7. A decrease of 1.00 FTE position due to the elimination of a Information Technology Specialist 4 position that has been vacant for 43 consecutive pay periods. The position is funded 97.00% by the General Fund with an annual General Fund salary of \$35,122. The Department reports that they have attempted to fill this vacant position but have been unable to find a qualified applicant.

General Fund appropriation to the Department of Revenue and Finance for payment of collection costs and fees.

DETAIL: Maintains current level of funding.

Requires the Director of the Department of Revenue and Finance to prepare and issue a State Appraisal Manual at no cost to cities and counties, as provided in Section 421.17(18), Code of Iowa.

DETAIL: County and city assessors are mandated by statute to use the Manual in completing assessments of real property.

Lottery Fund appropriation to the Department of Revenue and Finance for administration of the Lottery Division.

23 3 \$ 8,218,127
 23 4 FTEs 117.00

DETAIL: Maintains current level of funding and staffing.

23 5 It is the intent of the general assembly that the lottery
 23 6 shall establish a licensee compliance program for education to
 23 7 enhance their compliance on prohibition of sales to persons
 23 8 under 21 years of age. The education program shall include
 23 9 training, marketing, monitoring, and reporting activities in
 23 10 coordination with lottery licensees. The results of the
 23 11 program shall be reported to the chairperson, vice
 23 12 chairpersons, ranking members, and members of the joint
 23 13 appropriations subcommittee on administration and regulation
 23 14 not later than January 15, 2000.

Specifies it is the intent of the General Assembly that the Lottery must conduct a Lottery licensee compliance program and include training, marketing, monitoring, and reporting activities in coordination with Lottery licensees. Requires results of the Lottery licensee compliance program be reported to the Administration and Regulation Appropriations Subcommittee no later than January 15, 2000.

23 15 Sec. 26. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is
 23 16 appropriated from the motor fuel tax fund created by section
 23 17 452A.77 to the department of revenue and finance for the
 23 18 fiscal year beginning July 1, 1999, and ending June 30, 2000,
 23 19 the following amount, or so much thereof as is necessary, to
 23 20 be used for the purposes designated:
 23 21 For salaries, support, maintenance, and miscellaneous
 23 22 purposes for administration and enforcement of the provisions
 23 23 of chapter 452A and the motor vehicle use tax program:
 23 24 \$ 1,033,417

Motor Vehicle Fuel Tax Fund appropriation to the Department of Revenue and Finance for administration and enforcement of the Motor Vehicle Use Tax Program.

DETAIL: This is a decrease of \$5,641 compared to the estimated FY 1999 appropriation due to the transfer of an Administrative Law Judge to the Department of Inspections and Appeals. The appropriation is approximately 4.00% of the total of the Department's General Fund and Motor Vehicle Fuel Tax Fund appropriation.

23 25 Sec. 27. SECRETARY OF STATE. There is appropriated from
 23 26 the general fund of the state to the office of the secretary
 23 27 of state for the fiscal year beginning July 1, 1999, and
 23 28 ending June 30, 2000, the following amounts, or so much
 23 29 thereof as is necessary, to be used for the purposes
 23 30 designated:

23 31 1. ADMINISTRATION AND ELECTIONS
 23 32 For salaries, support, maintenance, miscellaneous purposes,
 23 33 and for not more than the following full-time equivalent

General Fund appropriation to the Administration and Elections Division of the Office of the Secretary of State.

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23 34	positions:	
23 35 \$ 704,269	DETAIL: Maintains current level of funding and staffing.
24 1	..... FTEs 10.00	
24 2	It is the intent of the general assembly that the state	Specifies that it is the intent of the General Assembly that the Department of General Services continue to provide data processing services for voter registration free of charge to the Secretary of State's Office.
24 3	department or state agency which provides data processing	
24 4	services to support voter registration file maintenance and	
24 5	storage shall provide those services without charge.	
24 6	2. BUSINESS SERVICES	General Fund appropriation to the Business Services Division of the Office of the Secretary of State.
24 7	For salaries, support, maintenance, miscellaneous purposes,	
24 8	and for not more than the following full-time equivalent	
24 9	positions:	DETAIL: This is a decrease of \$12,641 and no change in FTE positions compared to the estimated FY 1999 appropriation due to cost savings associated with biennial corporate filings.
24 10	..... \$ 1,815,117	
24 11	..... FTEs 32.00	
24 12	3. OFFICIAL REGISTER	General Fund appropriation for the <u>Iowa Official Register</u> .
24 13	For costs incurred in the printing of the official	
24 14	register:	
24 15	..... \$ 45,000	DETAIL: This is an increase of \$40,000 compared to the estimated FY 1999 appropriation for the biennial printing of the <u>Iowa Official Register</u> .
24 16	4. STUDENT CITIZENSHIP	General Fund appropriation to the Student Citizenship Program of the Office of Secretary of State.
24 17	For expenses relating to the implementation of a student	
24 18	citizenship program:	
24 19	..... \$ 30,000	DETAIL: This is a new appropriation.
24 20	It is the intent of the general assembly that the secretary	Specifies that it is the intent of the General Assembly that the Secretary of State invite the legislators representing local school districts to join with the secretary in citizenship forums to educate students of the importance of participating in the political process.
24 21	of state invite the legislators representing local school	
24 22	districts to join with the secretary in citizenship forums to	
24 23	educate students of the importance of participating in the	
24 24	political process.	
24 25	Sec. 28. TREASURER. There is appropriated from the	

24 26 general fund of the state to the office of treasurer of state
 24 27 for the fiscal year beginning July 1, 1999, and ending June
 24 28 30, 2000, the following amounts, or so much thereof as is
 24 29 necessary, to be used for the purposes designated:

24 30 1. GENERAL OFFICE

24 31 For salaries, support, maintenance, miscellaneous purposes,
 24 32 and for not more than the following full-time equivalent
 24 33 positions:

24 34	\$	1,022,742
24 35	FTEs	26.80

General Fund appropriation to the Office of the Treasurer of State.

DETAIL: Maintains current level of funding and staffing.

25 1 2. OFFICE FURNISHINGS

25 2 For the funding for carpet and drapes for the office of
 25 3 treasurer of state:

25 4	\$	25,000
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General Fund appropriation to the Office of the Treasurer of State for office furnishings.

DETAIL: This is one time funding for carpet and drapes.

25 5 Of the funds appropriated in this subsection, the sum of
 25 6 \$25,000 is appropriated from funds in the general fund of the
 25 7 state received from civil penalties collected by the alcoholic
 25 8 beverages division of the department of commerce. The funds
 25 9 received from civil penalties collected by the alcoholic
 25 10 beverages division shall be used to fund the appropriation in
 25 11 this subsection only after the appropriation from such civil
 25 12 penalties as provided in section 14, subsection 4, is fully
 25 13 satisfied. Notwithstanding section 123.53, subsection 5, of
 25 14 the civil penalties collected by the alcoholic beverages
 25 15 division of the department of commerce during the fiscal year
 25 16 beginning July 1, 1998, and ending June 30, 1999, the sum of
 25 17 \$25,000 shall not be expended, obligated, or encumbered for
 25 18 any other purpose than provided for in this subsection.

Specifies \$25,000 is appropriated from the General Fund received from civil penalties collected by the Department of Commerce's Alcoholic Beverages Division. Specifies that funds received from civil damages collected by the Department of Commerce's Alcoholic Beverages Division shall be used to fund office furnishings for the Treasurer of State only after the appropriation from civil penalties has been shown to be sufficient to fund \$30,000 for the State Strategic Plan.

DETAIL: Specifies \$25,000 of the civil penalties collected by the Department of Commerce's Alcoholic Beverages Division shall revert to the General Fund at the end of FY 1999 and be reserved for a FY 2000 appropriation to the Office of the Treasurer for one time funding for carpet and drapes.

A total of \$100,000 in one time funding is being

appropriated from funds reverted to the General Fund from the Department of Commerce's Alcoholic Beverages Division's civil penalties at the end of FY 1999. If there is less than \$100,000 reverted, the funds will be first used to fund \$30,000 for the State Strategic Plan. The second priority is \$25,000 for carpet and drapes for the Office of the Treasurer. The third priority is \$45,000 for technology upgrades for the Office of the Governor.

CODE: Requires \$25,000 in civil penalties not be expended, obligated, or encumbered by the Department of Commerce's Alcoholic Beverages Division during FY 1999.

25 19 The office of treasurer of state shall supply clerical and
25 20 secretarial support for the executive council.

Requires the Office of the Treasurer of State to provide clerical and secretarial support for the Executive Council.

25 21 [Sec. 29. ELIMINATION OF VACANT UNFUNDED JOBS. Within
25 22 sixty days after an unfunded vacancy occurs, a state
25 23 department, agency, or office receiving appropriations under
25 24 this Act shall eliminate the vacant unfunded position from the
25 25 table of organization of the state department, agency, or
25 26 office.]

VETOED

Requires that all vacant and unfunded positions be eliminated from each agency's table of organization within 60 days after the vacancy occurs. Applies only to agencies receiving appropriations in this Act.

VETOED: The Governor vetoed this language stating that this language would create a different standard for the agencies funded by the Administration and Regulation Appropriations Subcommittee than other State agencies. The Governor plans to make recommendations to the Legislature concerning this issue in FY 2000.

25 27 Sec. 30. DEPARTMENT OF GENERAL SERVICES. There is
25 28 appropriated from the general fund of the state to the,
25 29 department of general services for the fiscal year beginning
25 30 July 1, 1998, and ending June 30, 1999, to supplement the

25 31 appropriations made in 1998 Iowa Acts, chapter 1217, section
 25 32 5, subsection 4, the following amount, or so much thereof as
 25 33 is necessary, to be used for the purpose designated:

25 34 RENTAL SPACE

25 35 For payment of lease or rental costs of buildings and
 26 1 office space at the seat of government as provided in section
 26 2 18.12, subsection 9, notwithstanding section 18.16:
 26 3 \$ 67,500

26 4 Sec. 31. GOVERNOR AND LIEUTENANT GOVERNOR. There is
 26 5 appropriated from the general fund of the state to the offices
 26 6 of the governor and lieutenant governor for the fiscal year
 26 7 beginning July 1, 1998, and ending June 30, 1999, to
 26 8 supplement the appropriations made in 1998 Iowa Acts, chapter
 26 9 1217, section 7, subsection 1, the following amount, or so
 26 10 much thereof as is necessary, to be used for the purposes
 26 11 designated:

26 12 GENERAL OFFICE

26 13 For salaries, support, maintenance, and miscellaneous
 26 14 purposes, including vacation and leave payout for departing
 26 15 staff, for the general office of the governor and the general
 26 16 office of the lieutenant governor:
 26 17 \$ 237,000
 26 18 FTEs 0.30

26 19 Of the funds appropriated in this section, not more than
 26 20 \$12,000 may be used for the salary, support, maintenance, and
 26 21 miscellaneous purposes, for an administrative assistant for
 26 22 the first lady.

26 23 Sec. 32. Section 123.53, subsection 5, Code 1999, is
 26 24 amended to read as follows:

General Fund FY 1999 supplemental appropriation to the Department of General Services for rental costs.

DETAIL: Rental costs exceeded estimates for FY 1999 due to increased lease costs and additional lease space for the Department of Public Safety and the Department of Human Services.

General Fund FY 1999 supplemental appropriation to the General Office Division of the Office of the Governor for salaries, support, maintenance, and miscellaneous purposes, including vacation and leave payout.

DETAIL: This supplements the General Fund appropriation of \$1,282,348 received by the Office of the Governor in HF 2498 (FY 1999 Administration and Regulation Appropriations Act). The change includes:

1. An increase of \$225,000 for salaries, support, maintenance, and miscellaneous purposes, including vacation and leave payout.
2. An increase of \$12,000 and 0.30 FTE position for salary and support for an Administrative Assistant for the First Lady.

Specifies that not more than \$12,000 be expended for salary, support, maintenance, and miscellaneous purposes, for an Administrative Assistant for the First Lady.

CODE: Requires civil penalties to be deposited into the General Fund and provides that the funds may be

26 25 ~~5. Notwithstanding section 8.33, civil~~ **Civil** penalties
 26 26 imposed and collected by the division shall ~~not revert be~~
 26 27 credited to the general fund of the state. The moneys from
 26 28 the civil penalties ~~are appropriated for use~~ shall be used by
 26 29 the division, subject to appropriation by the general
 26 30 assembly, for the purposes of providing educational programs,
 26 31 information and publications for alcoholic beverage licensees
 26 32 and permittees, local authorities, and law enforcement
 26 33 agencies regarding the laws and rules which govern the
 26 34 alcoholic beverages industry, and for promoting compliance
 26 35 with alcoholic beverage laws and rules.

appropriated for use by the Division of Alcoholic
Beverages for educational purposes.

DETAIL: Revenue for FY **2000** is estimated to be
\$90,000.

27 1 **Sec. 33. EFFECTIVE DATES.**

27 2 1. Section **8**, subsection 1, paragraph "b" of this Act,
 27 3 being deemed of immediate importance, takes effect upon
 27 4 enactment.

Specifies that Section **8.1(b)**, **14.4**, and **28.2** of this
Act regarding civil penalties collected by the
Alcoholic Beverages Division of the Department of
Commerce take effect upon enactment.

27 5 2. Section **14**, subsection **4**, of this Act, being deemed of
 27 6 immediate importance, takes effect upon enactment.

27 7 3. Section **28**, subsection **2**, of this Act, being deemed of
 27 8 immediate importance, takes effect upon enactment.

27 9 4. Sections **30** and **31** of this Act, being deemed of
 27 10 immediate importance, take effect upon enactment.

Specifies that Section **30** and **31** of this Act
regarding the supplemental appropriations to the
Department of General Services and the Office of the
Governor take effect upon enactment.

EXECUTIVE SUMMARY AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS ACT

HOUSE FILE 746

NEW PROGRAMS, SERVICES, OR ACTIVITIES

- . Makes a contingent appropriation of 2.0 FTE positions to the Soil Conservation Division, of the Department of Agriculture and Land Stewardship, if the General Assembly appropriates funds to support an Iowa Watershed Protection Program during the 1999 Legislative Session. The Program was established and funded in HF 772 (FY 2000 Infrastructure Appropriations Act) which was approved by the General Assembly on April 28, 1999, and item vetoed and signed by the Governor on May 24, 1999. (Page 4, Line 19)
- . Adds 2.0 FTE positions to the Environmental Protection Division in the Department of Natural Resources for the implementation of the Brownfields Program. The positions will be funded with a transfer from the Hazardous Waste Remedial Fund. (Page 7, Line 25)
- . Adds 2.0 FTE positions to the Environmental Protection Division in the Department of Natural Resources for the implementation of the federal Total Maximum Daily Load Program. The positions will be funded with Storm Water Permit fees. (Page 7, Line 25)
- . Adds 7.0 FTE positions to the Environmental Protection Division, of the Department of Natural Resources, for the Water Quality Monitoring Program. This Program was established and funded in HF 772 (FY 2000 Infrastructure Appropriations Act). (Page 8, Line 1)
- . Makes a new allocation of \$300,000 from the Water Quality Protection Fund to the Department of Natural Resources for the study and testing of municipal lagoons. (Page 9, Line 16)
- . Adds \$75,000 to the Fish and Wildlife Division of the Department of Natural Resources from the Fish and Game Protection Fund to establish a Water Safety Program. This increase was contingent upon passage of SF 187 (Watercraft Safety Program) which was not enacted. (Page 9, Line 35)
- . Makes a new allocation of \$75,000 from the Fish and Game Protection Fund for the establishment of a Water Safety Program. This allocation was contingent upon passage of SF 187 (Watercraft Safety Program) which was not enacted. (Page 11, Line 16)
- . Appropriates \$5,000 from the General Fund and \$45,000 from the State/Federal Animal Health Laboratory Account to Iowa State University for research on Johne's disease. (Page 12, Line 31 and Page 13, Line 6)
- . Appropriates \$50,000 from the General Fund to the United States Department of Agriculture Animal and Plant Health Inspection Service for control of wild animals. Participating landowners are not required to obtain a depredation permit. (Page 14, Line 6)
- . Appropriates \$5,000 from the County Conservation Board Fund in the Agriculture Management Account in the Groundwater Protection Fund to the Department of Agriculture and Land Stewardship to pay for activities related to the Iowa Junior Angus Association Show. (Page 14, Line 31)

EXECUTIVE SUMMARY

AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS ACT

NEW PROGRAMS, SERVICES, OR ACTIVITIES (CONTINUED)

- Appropriates \$10,000 from the County Conservation Board Fund in the Agriculture Management Account in the Groundwater Protection Fund to the Department of Natural Resources to hire contract personnel to process and review manure management plans. (Page 15, Line 2)
- Appropriates \$50,000 from the Agriculture Management Account to the Department of Public Safety to train volunteer fire fighters and emergency response personnel on handling agricultural chemical emergencies. (Page 15, Line 19)
- Creates the Forestry Management and Enhancement Fund and requires the Department of Natural Resources to deposit a portion of the money received from the sale of trees and shrubs into the Fund. The Fund will be used to support management and enhancement of forests in the State. The Act authorizes additional 5.0 FTE positions for the Forest and Forestry Division to support the program. (Page 19, Line 31 through Page 20, Line 26)

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

- Increases the appropriation to the Administrative Division in the Department of Agriculture and Land Stewardship by \$286,000 and 6.1 FTE positions compared to the estimated FY 1999 appropriation. (Page 1, Line 9)
- Decreases the appropriation to the Laboratory Division in the Department of Agriculture and Land Stewardship by \$139,000 and 2.1 FTE positions for the transfer of a Storekeeper and an Information Specialist to the Administrative Division. (Page 3, Line 2; Page 3, Line 9; Page 3, Line 23; and Page 3, Line 33)
- Adds 20.0 FTE positions to the Soil Conservation Division in the Department of Agriculture and Land Stewardship for Environmental Specialists to be funded with federal funds from the Environmental Protection Agency and funds from the Resource Enhancement and Protection Fund. (Page 3, Line 35)
- Increases the appropriation to the Farmer's Market Coupon Program by \$41,000 and 1.0 FTE position to match new federal funds of \$96,000. (Page 5, Line 23)
- Decreases the appropriation to the Administrative Services Division in the Department of Natural Resources by \$104,000 and no change in FTE positions compared to the estimated FY 1999 appropriation due to a decrease to the Division's base budget. (Page 6, Line 10)
- Increases the appropriation to the Environmental Protection Division in the Department of Natural Resources by \$1.2 million and 14.0 FTE positions. (Page 7, Line 25)

SUPPLEMENTAL APPROPRIATIONS

- Makes a supplemental appropriation of \$200,000 from the General Fund to the Parks and Preserves Division of the Department of Natural Resources for FY 1999 for payment of retirement benefits to State Park Rangers that retire in FY 1999. (Page 15, Line 35)

EXECUTIVE SUMMARY

AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS ACT

HOUSE FILE 746

SUPPLEMENTAL APPROPRIATIONS (CONTINUED)

- Makes a supplemental appropriation of \$150,000 from the Fish and Game Protection Fund to the Fish and Wildlife Division, of the Department of Natural Resources, for FY 1999 for payment of retirement benefits to Fish and Wildlife Officers that retire in FY 1999. (Page 16, Line 10)

STUDIES AND INTENT LANGUAGE

- Requires the Department of Natural Resources to submit interim reports on January 10, 2000, and January 8, 2001, and a final report by January 14, 2002, to the General Assembly regarding the results of a study of groundwater and surface water contamination from municipal lagoons. (Page 9, Line 16)

- Requires the Department of Agriculture and Land Stewardship to publicize the availability of farm programs to women and minorities. (Page 18, Line 10)

SIGNIFICANT CHANGES TO THE CODE OF IOWA

- Allows the Department of Natural Resources to continue to use Stormwater Discharge Permit fees to fund 2.0 FTE positions to review and approve Flood Plain Permit Applications. (Page 17, Line 28)
- Specifies that the Department of Natural Resources must hold a public hearing within a 60-day period prior to the sale of timber grown in a State park or preserve that is 10,000 board feet or more, or has an estimated value of \$5,000 or more. (Page 20, Line 27)
- Specifies that the Department of Natural Resources cannot charge entrance fees to State parks and preserves. (Page 21, Line 3)

EFFECTIVE DATES

- Specifies various effective dates as follows:
 - Section 16 pertaining to payment of unused sick leave to retiring Park Rangers in FY 1999, is effective upon enactment. Section 17 pertaining to payment of unused sick leave to retiring Fish and Wildlife Officers in FY 1999, is effective upon enactment.
 - Section 18 pertaining to the appropriation to Iowa State University Cooperative Extension Service, is effective upon enactment.
 - Section 20 relating to water contamination studies, is effective upon enactment.
 - Section 28 pertaining to park entrance fees, is effective upon enactment. (Page 21, Line 8)

ENACTMENT DATE

- This Act was approved by the General Assembly on April 27, 1999, and signed by the Governor on May 26, 1999.

House File 746

House File 746 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
5	18	1.4(d)	Nwthstnd	Sec. 8.33	Nonreversion of Soil Conservation Cost-Share Funds
11	25	6.3	Nwthstnd	Sec. 8.33	Nonreversion of Boat Registration Fees
13	17	10.1(b)	Nwthstnd	Sec. 8.33	Nonreversion of John's Disease Fund
16	33	18	Nwthstnd	Sec. 8.33	Nonreversion of Iowa Concern Hotline Funds
17	17	20	Nwthstnd	Sec. 8.33	Completion Date Extension for Iowa State University Study
17	28	21	Nwthstnd	Sec. All	Flood Plain Permit Backlog FTE Allowance
18	1	22	Nwthstnd	Sec. All	Total Maximum Daily Load Program FTE Allowance
19	10	25	Amends	Sec. 456A.20	Nursery Stock Program Exceptions
19	31	26	Adds	Sec. 456A.2 1A	Forestry Management and Enhancement Fund Establishment
20	23	26.5	Nwthstnd	Sec. 8.33	Nonreversion of Forestry Management and Enhancement Fund
20	27	27	Adds	Sec. 461A.31A	Sale of Timber Hearings
21	3	28	Adds	Sec. 461A.35A	State Park Entrance Fees

1 1 DIVISION I

1 2 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP

1 3 Section 1. GENERAL APPROPRIATION. There is appropriated

1 4 from the general fund of the state to the department of

1 5 agriculture and land stewardship for the fiscal year beginning

1 6 July 1, 1999, and ending June 30, 2000, the following amounts,

1 7 or so much thereof as is necessary, to be used for the

1 8 purposes designated:

1 9 1. ADMINISTRATIVE DIVISION

1 10 a. For salaries, support, maintenance, the support of the

1 11 state 4-H foundation, support of the statistics bureau, and

1 12 miscellaneous purposes, and for the salaries and support of

1 13 not more than the following full-time equivalent positions:

1 14 \$ 2,175,536

1 15 FTEs 48.88

General Fund appropriation to the Administrative Division of the Department of Agriculture and Land Stewardship.

DETAIL: This is an increase of \$285,943 and 6.10 FTE positions compared to the estimated FY 1999 appropriation. The changes include:

1. An increase of \$29,484 and 0.50 FTE position due to the transfer of an Information Specialist from the Regulatory Division to the Administrative Division.
2. An increase of \$43,413 and 1.30 FTE positions due to the transfer of a Storekeeper and an Information Specialist from the Laboratory Division to the Administrative Division.
3. An increase of \$136,022 and 2.00 FTE positions due to the transfer of the Organic Certification Program from the Laboratory Division to the Administrative Division.
4. An increase of \$15,149 and 0.30 FTE position due to the transfer of an Information Specialist from the Soil Conservation Division to the Administrative Division.
5. An increase of 2.00 FTE positions that were

	hired as support positions for the Secretary of Agriculture.
1 16 (1) Of the amount appropriated and full-time equivalent	6. An increase of \$18,000 to the Agriculture
1 17 positions authorized in this paragraph "a", \$322,329 and 7.00	Statistics Bureau for information on finished
1 18 FTEs shall be used to support horticulture.	cattle.
	7. An increase of \$5,500 for livestock market news
	reporting.
	8. A decrease of 1.00 FTE position due to the
	elimination of a Field Auditor 2 position that
	has remained vacant for more than one year.
	9. An increase of \$38,375 and 1.00 FTE position for
	an Information Specialist 2 position.
	Allocates \$322,329 and 7.00 FTE positions for support
	of horticultural functions.
	DETAIL: Maintains current level of funding.
1 19 (2) Of the amount appropriated in this paragraph "a",	Allocates \$55,500 for the State 4-H Foundation to
1 20 \$55,000 shall be allocated to the state 4-H foundation to	foster the development of Iowa's youth and to
1 21 foster the development of Iowa's youth and to encourage them	encourage the study of agriculture.
1 22 to study the subject of agriculture.	DETAIL: Maintains current level of funding.
1 23 (3) Of the amount appropriated and full-time equivalent	Allocates \$227,489 and 7.00 FTE positions to provide
1 24 positions authorized in this paragraph "a", \$227,489 and 7.00	county-by-county agricultural data for use in the
1 25 FTEs shall be allocated to the statistics bureau to provide	productivity formula for valuing and equalizing the
1 26 county-by-county information on land in farms, production by	value of agricultural land.
1 27 crop, acres by crop, and county prices by crop. This	DETAIL: This is an increase of \$98,322 and 3.00 FTE
1 28 information shall be made available to the department of	positions compared to the estimated FY 1999
1 29 revenue and finance for use in the productivity formula for	allocation. The data is used by the Department of
1 30 valuing and equalizing the values of agricultural land.	Revenue and Finance to determine the taxable value of
	agricultural land and buildings.
1 31 (4) Of the amount appropriated in this paragraph "a",	Allocates \$30,000 for the Agriculture Statistics
1 32 \$12,000 shall be used by the agricultural statistics bureau	Bureau for market information on finished cattle.

1 33 for purposes of collecting, summarizing, and publishing			
1 34 marketing information on a monthly basis, regarding finished			
1 35 cattle in cooperation with the Iowa cattlemen's association,			DETAIL: This is an increase of \$18,000 compared to
2 1 including unfinished cattle for market, cattle placed on feed,			the estimated FY 1999 allocation.
2 2 and cattle on hand under marketing arrangements.			
2 3 (5) Of the amount appropriated in this paragraph "a",			
2 4 \$24,000 shall be used by the domestic marketing bureau through			Allocates \$24,000 for the Domestic Marketing Bureau
2 5 an existing federal and state cooperative agreement to develop			for information on segregated early-weaned pigs and
2 6 accurate, reliable market information regarding segregated			feeder pig markets.
2 7 early-weaned pigs and alternate feeder pigs marketing systems.			
			DETAIL: Maintains current level of funding.
2 8 (6) Of the amount appropriated and the number of full-time			
2 9 equivalent positions authorized in this paragraph "a", at			Allocates \$61,500 for livestock market news
2 10 least \$61,500 shall be used for livestock market news			reporting.
2 11 reporting.			
			DETAIL: This is an increase of \$23,500 compared to
			the estimated FY 1999 allocation.
2 12 (7) Of the amount appropriated in this paragraph "a",			
2 13 \$24,939 shall be used to support one full-time equivalent			Allocates \$24,939 to support 1.00 FTE position to be
2 14 position on contract basis for six part-time staff to perform			used to contract six part-time staff for livestock
2 15 functions related to livestock market news reporting.			market news reporting.
			DETAIL: Maintains current level of funding.
2 16 b. For the operations of the dairy trade practices bureau:			
2 17	\$	72,507	General Fund appropriation to the Administrative
			Division for operation of the Dairy Trade Practices
			Bureau.
			DETAIL: Maintains current level of funding.
2 18 c. For the purpose of performing commercial feed audits:			
2 19	\$	70,055	General Fund appropriation to the Administrative
			Division for commercial feed audits.
			DETAIL: Maintains current level of funding.
2 20 d. For the purpose of performing fertilizer audits:			
2 21	\$	70,055	General Fund appropriation to the Administrative
			Division for fertilizer audits.

2 22 2 REGULATORY DIVISION
 2 23 a. For salaries, support, maintenance, miscellaneous
 2 24 purposes, and for not more than the following full-time
 2 25 equivalent positions:
 2 26 \$ 4,152,418
 2 27 FTEs 123.00

2 28 Of the amount appropriated in this paragraph "a", \$10,000
 2 29 shall be used by the regulatory division for purposes of
 2 30 inspecting livestock exhibited at the Iowa state fair, with
 2 31 particular attention to the inspection of livestock for club-
 2 32 lamb fungus.

2 33 b. For the costs of inspection, sampling, analysis, and
 2 34 other expenses necessary for the administration of chapters
 2 35 192, 194, and 195:
 3 1 \$ 687,716

3 2 3. LABORATORY DIVISION
 3 3 a. For salaries, support, maintenance, and miscellaneous
 3 4 purposes, including the administration of the gypsy moth
 3 5 program, and for not more than the following full-time
 3 6 equivalent positions:

DETAIL: Maintains current level of funding.

General Fund appropriation to the Regulatory Division of the Department of Agriculture and Land Stewardship.

DETAIL: This is a decrease of \$29,484 and 2.50 FTE positions compared to the estimated FY 1999 appropriation. The changes include:

1. A decrease of \$29,484 and 0.50 FTE position compared to the estimated FY 1999 appropriation due to the transfer of an Information Technology Specialist from the Regulatory Division to the Administrative Division.
2. A decrease of 2.00 FTE positions due to the elimination of a Typist - Advanced position and a Warehouse Grain Examiner position that have remained vacant for more than one year.

Allocates \$10,000 to inspect livestock exhibited at the Iowa State Fair for club-lamb fungus.

DETAIL: Maintains current level of funding.

General Fund appropriation to the Regulatory Division for costs of milk inspection, sampling, and analysis.

DETAIL: Maintains current level of funding.

General Fund appropriation to the Laboratory Division of the Department of Agriculture and Land Stewardship.

DETAIL: This is a decrease of \$96,022 and 2.10 FTE

3 7	\$	926,703
3 8	FTEs	83.00

positions compared to the estimated FY 1999 appropriation. The changes include:

1. A decrease of 1.30 FTE positions for a Storekeeper and Information Specialist to be transferred from the Laboratory Division to the Administrative Division.
2. A decrease of \$136,022 and 2.00 FTE positions to transfer the Organic Program from the Laboratory Division to the Administrative Division.
3. An increase of \$40,000 and 1.20 FTE positions for the Gypsy Moth Program.

3 9 Of the amount appropriated and the number of full-time
3 10 equivalent positions authorized in this paragraph "a",
3 11 \$150,000 shall be allocated and 4.93 FTEs shall be supported
3 12 from the allocations to administer a program relating to the
3 13 detection, surveillance, and eradication of the gypsy moth.
3 14 The department shall allocate and use the appropriation made
3 15 in this paragraph before moneys other than those appropriated
3 16 in this paragraph are used to support the program.

Allocates \$150,000 and 4.93 FTE positions for detection, surveillance, and eradication of the gypsy moth. Requires the Department of Agriculture and Land Stewardship to use this appropriation before any other moneys are expended for these purposes.

DETAIL: This is an increase of \$40,000 and 1.20 FTE positions compared to the FY 1999 allocation.

3 17 b. For the operations of the commercial feed programs:		
3 18	\$	806,666

General Fund appropriation to the Laboratory Division for operation of Commercial Feed Programs.

DETAIL: Maintains current level of funding.

3 19 Of the amount appropriated in this paragraph "b", \$13,247
3 20 shall be used to support one full-time equivalent position to
3 21 operate the switchboard and perform other clerical duties
3 22 within the feed bureau.

Allocates \$13,247 to support 1.00 FTE position to operate the switchboard and perform other clerical duties within the Feed Bureau of the Laboratory Division.

DETAIL: Maintains current level of funding.

3 23 c. For the operations of the pesticide programs:		
3 24	\$	1,248,514

General Fund appropriation to the Laboratory Division for operation of Pesticide Programs.

3 25 (1) Of the amount appropriated in this paragraph "c",
 3 26 \$200,000 shall be allocated to Iowa state university of
 3 27 science and technology for purposes of training commercial
 3 28 pesticide applicators.

3 29 (2) Of the amount appropriated in this paragraph "c",
 3 30 \$21,757 shall be used to support one full-time equivalent
 3 31 position who is a temporary employee to assist with the
 3 32 administration of pesticide certification examinations.

3 33 d. For the operations of the fertilizer programs:
 3 34 \$ 673,123

3 35 4. SOIL CONSERVATION DIVISION

4 1 a. For salaries, support, maintenance, assistance to soil
 4 2 conservation districts, miscellaneous purposes, and for not
 4 3 more than the following full-time equivalent positions:
 4 4 \$ 6,789,882
 4 5 FTEs 190.98

DETAIL: This is a decrease of \$29,281 compared to the estimated FY 1999 appropriation due to the transfer of a Storekeeper to the Administrative Division.

Allocates \$200,000 to Iowa State University for training commercial pesticide applicators.

DETAIL: Maintains current level of funding.

Allocates \$21,757 to support 1.00 FTE position for a temporary employee to assist with the administration of pesticide certification examinations.

DETAIL: Maintains current level of funding.

General Fund appropriation to the Laboratory Division for operation of the fertilizer programs.

DETAIL: This is a decrease of \$14,132 compared to the estimated FY 1999 appropriation due to the transfer of an Information Specialist to the Administrative Division.

General Fund appropriation to the Soil Conservation Division.

DETAIL: This is a decrease of \$15,149 and an increase of 18.70 FTE positions compared to the estimated FY 1999 appropriation. The changes include:

1. A decrease of \$15,149 and 0.30 FTE position for the transfer of an Information Specialist from the Soil Conservation Division to the Administrative Division.
2. An increase of 20.00 FTE positions that will be

- funded with federal funds and funds from the Resource Enhancement and Protection Fund.
3. A decrease of 1.00 FTE position compared to the estimated FY 1999 appropriation due to the elimination a federally funded position.

4 6 (1) Of the amount appropriated in this paragraph "a",
 4 7 \$418,376 shall be used to reimburse commissioners of soil and
 4 8 water conservation districts for administrative expenses,
 4 9 including but not limited to, travel expenses and technical
 4 10 training. Moneys used for the payment of meeting dues by
 4 11 counties shall be matched on a dollar-for-dollar basis by the
 4 12 soil conservation division.

Allocates \$418,376 for the reimbursement of soil and water conservation district commissioners' administrative expenses. Requires moneys used for payment of meeting dues by counties be matched on a dollar-for-dollar basis by the Soil Conservation Division.

DETAIL: This allocation is for FY 1998 mileage expense reimbursements to soil and water conservation district commissioners.

4 13 (2) Of the number of full-time equivalent positions
 4 14 authorized in this paragraph "b", 20.00 FTEs shall be
 4 15 supported from allocations made pursuant to } 319 of the
 4 16 federal Water Quality Act of 1987, as codified in 33 U.S.C. }
 4 17 1329, and appropriations to the department from the Iowa
 4 18 resources enhancement and protection fund.

Requires 20.00 FTE positions appropriated to the Soil Conservation Division be funded from the federal Water Quality Act funds and the Iowa Resources Enhancement and Protection Fund.

DETAIL: This is a new requirement.

4 19 (3) The number of full-time equivalent positions provided
 4 20 in paragraph "a" shall be increased by 2.00 FTEs if the
 4 21 general assembly appropriates moneys for the fiscal year
 4 22 beginning July 1, 1999, and ending June 30, 2000, to
 4 23 accelerate watershed protection efforts to reduce soil
 4 24 erosion, protect water quality, and provide flood control in
 4 25 priority watersheds in the state, during the 1999 Session of
 4 26 the Seventy-eighth General Assembly.

Requires that the FTE positions authorized for the Soil Conservation Division be increased by 2.00 if the General Assembly appropriates funds to support an Iowa Watershed Protection Program during the 1999 Legislative Session. The Watershed Protection Program was established and funded in HF 772 (FY 2000 Infrastructure Appropriations Act).

DETAIL: This would increase the Division's FTE positions to a total of 192.98.

4 27 b. To provide financial incentives for soil conservation
 4 28 practices under chapter 161A:
 4 29 \$ 6,500,850
 4 30 c. The following requirements apply to the moneys
 4 31 appropriated in paragraph "b":

General Fund appropriation for the Soil Conservation
 Cost-Share Program.

DETAIL: Maintains current level of funding.

4 32 (1) Not more than 5 percent of the moneys appropriated in
 4 33 paragraph "b" may be allocated for cost-sharing to abate
 4 34 complaints filed under section 161A.47.

Permits a maximum of 5.00% of cost-share funds to be
 used to abate complaints filed under Section 161A.47,
Code of Iowa, which relates to inspection of land
 upon receipt of a complaint.

4 35 (2) Of the moneys appropriated in paragraph "b", 5 percent
 5 1 shall be allocated for financial incentives to establish
 5 2 practices to protect watersheds above publicly owned lakes of
 5 3 the state from soil erosion and sediment as provided in
 5 4 section 161A.73.

Requires 5.00% of cost-share funds be used for
 financial incentives to establish practices to
 protect watersheds above publicly owned lakes from
 soil erosion and sediment.

5 5 (3) Not more than 30 percent of a district's allocation of
 5 6 moneys as financial incentives may be provided for the purpose
 5 7 of establishing management practices to control soil erosion
 5 8 on land that is row-cropped, including but not limited to no-
 5 9 till planting, ridge-till planting, contouring, and contour
 5 10 strip-cropping as provided in section 161A.73.

Permits a maximum of 30.00% of a district's
 allocation to be used for management practices to
 control soil erosion on land that is row-cropped.

5 11 (4) The state soil conservation committee created in
 5 12 section 161A.4 may allocate moneys appropriated in paragraph
 5 13 "b" to conduct research and demonstration projects to promote
 5 14 conservation tillage and nonpoint source pollution control
 5 15 practices.

Permits the State Soil Conservation Committee to
 allocate funds for research and demonstration
 projects to promote conservation tillage and nonpoint
 source pollution control practices.

5 16 (5) The financial incentive payments may be used in
 5 17 combination with department of natural resources moneys.

Permits the use of financial incentive payments in
 combination with funds from the Department of Natural
 Resources.

5 18 d. Notwithstanding section 8.33, moneys appropriated in
 5 19 paragraph "b" that remain unencumbered or unobligated moneys

CODE: Requires unencumbered or unobligated funds
 remaining on June 30, 2003, from Soil Conservation

5 20 at the close of the fiscal year shall not revert but shall
 5 21 remain available for expenditure for the purposes designated
 5 22 until the close of the fiscal year that begins July 1, 2002.

Cost-Share funds appropriated for FY 2000, to revert to the General Fund.

5 23 **Sec. 2. FARMERS' MARKET COUPON PROGRAM.** There is
 5 24 appropriated from the general fund of the state to the
 5 25 department of agriculture and land stewardship for the fiscal
 5 26 year beginning July 1, 1999, and ending June 30, 2000, the
 5 27 following amount, or so much thereof as is necessary, to be
 5 28 used for the purposes designated:

General Fund appropriation to the Farmers' Market Coupon Program.

DETAIL: This is an increase of \$41,131 and 1.00 FTE position compared to the estimated FY 1999 appropriation. The funds will be used to match \$95,972 in new federal funds.

5 29 For salaries, support, maintenance, and miscellaneous
 5 30 purposes, to be used by the department to continue and expand
 5 31 the farmers' market coupon program by providing federal
 5 32 special supplemental food program recipients with coupons
 5 33 redeemable at farmers' markets, and for not more than the
 5 34 following full-time equivalent positions:

5 35	\$	301,373
6 1	FTEs	2.00

6 2 DIVISION II

6 3 DEPARTMENT OF NATURAL RESOURCES

6 4 **Sec. 3. GENERAL APPROPRIATION.** There is appropriated from
 6 5 the general fund of the state to the department of natural
 6 6 resources for the fiscal year beginning July 1, 1999, and
 6 7 ending June 30, 2000, the following amounts, or so much
 6 8 thereof as is necessary, to be used for the purposes
 6 9 designated:

6 10 1. ADMINISTRATIVE AND SUPPORT SERVICES

6 11 a. For salaries, support, maintenance, miscellaneous
 6 12 purposes, and for not more than the following full-time
 6 13 equivalent positions:

6 14	\$	2,046,623
6 15	FTEs	120.25

General Fund appropriation to the Administrative Services Division of the Department of Natural Resources.

DETAIL: This is a decrease of \$104,000 and no change in FTE positions compared to the estimated FY 1999 appropriation due to a decrease in the base budget in the Administrative Services Division.

PG LN	House File 746	Explanation
6 16	b. Of the amount appropriated in paragraph "a", \$12,000	Allocates \$12,000 for payment of the Upper
6 17	shall be allocated to pay dues for membership in the upper	Mississippi River System Management membership dues.
6 18	Mississippi, Illinois, and Missouri river basin commission.	
		DETAIL: Maintains current level of funding.
6 19	c. Of the amount appropriated and the number of full-time	Allocates a minimum of \$150,000 and 3.00 FTE
6 20	equivalent positions authorized in paragraph "a", at least	positions to facilitate cooperation between the
6 21	\$150,000 and 3.00 FTEs shall be used by administrative and	Department of Natural Resources and persons regulated
6 22	support services to support a compliance and permit assistance	by the Department to ensure compliance with
6 23	team to facilitate cooperation between the department and	applicable legal requirements.
6 24	persons regulated by the department in order to ensure	
6 25	efficient compliance with applicable legal requirements.	DETAIL: Maintains current level of funding.
6 26	d. Of the amount appropriated and the number of full-time	Allocates a minimum of \$34,000 and 1.00 FTE position
6 27	equivalent positions authorized in paragraph "a", not less	to support services for the inspection and oversight
6 28	than \$34,000 and 1.00 FTE shall be used by administrative and	of manure management plans associated with
6 29	support services to support the inspection and oversight of	confinement feeding operations.
6 30	manure management plans associated with confinement feeding	
6 31	operations regulated by the department.	DETAIL: Maintains current level of funding.
6 32	2. PARKS AND PRESERVES DIVISION	General Fund appropriation to the Parks and Preserves
6 33	For salaries, support, maintenance, miscellaneous purposes,	Division of the Department of Natural Resources.
6 34	and for not more than the following full-time equivalent	
6 35	positions:	DETAIL: Maintains current level of funding.
7 1	..... \$ 6,157,037	
7 2	..... FTEs 195.73	
7 3	Of the amount appropriated in this subsection 2, at least	Allocates a minimum of \$50,000 for the replacement of
7 4	\$50,000 shall be allocated for the replacement of maintenance	maintenance equipment used by the Division.
7 5	equipment used by the division.	
		DETAIL: Maintains current level of funding.
7 6	3. FORESTS AND FORESTRY DIVISION	General Fund appropriation to the Forests and
7 7	For salaries, support, maintenance, miscellaneous purposes,	Forestry Division of the Department of Natural
7 8	and for not more than the following full-time equivalent	Resources.
7 9	positions:	
7 10	..... \$ 1,707,347	DETAIL: Maintains current level of funding.

7 11 FTEs 48.7 1

7 12 4. ENERGY AND GEOLOGICAL RESOURCES DIVISION

7 13 a. For salaries, support, maintenance, miscellaneous
7 14 purposes, and for not more than the following full-time
7 15 equivalent positions:

7 16 \$ 1,898,002

7 17 FTEs 54.00

7 18 b. Of the amount appropriated and the number of full-time
7 19 equivalent positions authorized in paragraph "a", not less
7 20 than \$76,000 and 2.00 FTEs shall be used by the energy and
7 21 geological resources division to review soil and hydrology
7 22 data for construction permits and manure management plans
7 23 associated with confinement feeding operations regulated by
7 24 the department.

7 25 5. ENVIRONMENTAL PROTECTION DIVISION

7 26 a. For salaries, support, maintenance, miscellaneous
7 27 purposes, and for not more than the following full-time
7 28 equivalent positions:

7 29 \$ 4,906,116

7 30 FTEs 243.50

General Fund appropriation to the Energy and Geological Services Division of the Department of Natural Resources.

DETAIL: Maintains current level of funding.

Requires \$76,000 and 2.00 FTE positions be used to review soil and hydrology data for construction permits and manure management plans associated with confinement feeding operations.

General Fund appropriation to the Environmental Protection Division of the Department of Natural Resources.

DETAIL: This is an increase of \$1,205,564 and 7.00 FTE positions compared to the estimated FY 1999 appropriation. The changes include:

1. An increase of \$1,000,000 to match federal funds for the Air Quality Program.
2. An increase of \$100,000 and 3.00 FTE positions for increased regulation of animal feeding operations. This includes the review of manure management plans, permit issuance, compliance inspections, and licensing of manure applicators.
3. An increase of \$105,564 to hire contract personnel to process and review manure management plans.
4. An increase of 2.00 FTE positions to implement

the Land Recycling Program (Brownfields Program). These positions will be funded with funds from the Hazardous Waste Remedial Fund. (See Section 14 of this Act).

5. An increase of 2.00 FTE positions to implement the federal Total Maximum Daily Load Program. These positions will be funded with funds from the Storm Water Permit Fees. (See Section 22 of this Act).

7 31 b. Of the amount appropriated in paragraph "a", at least
 7 32 \$1,350,000 shall be used by the department to carry out the
 7 33 provisions of the federal Clean Air Act, including amendments
 7 34 to the Act, and regulations adopted pursuant to the Act by the
 7 35 United States environmental protection agency.

Requires the Department of Natural Resources to use at least \$1,350,000 to match federal funds for the Air Quality Program.

DETAIL: Of the required allocation, \$350,000 is included within the Department's base budget and \$1,000,000 is new funding.

8 1 c. The number of full-time equivalent positions provided
 8 2 in paragraph "a" shall be increased by 7.00 FTEs if the
 8 3 general assembly appropriates moneys for the fiscal year
 8 4 beginning July 1, 1999, and ending June 30, 2000, to establish
 8 5 and operate water quality monitoring stations during the 1999
 8 6 Session of the Seventy-eighth General Assembly.

Requires that the FTE positions authorized to the Environmental Protection Division be increased by 7.00 FTE positions if the General Assembly appropriates funds to support a Water Quality Monitoring Program. The Water Quality Monitoring Program received an appropriation of \$1,015,000 in HF 772 (FY 2000 Infrastructure Appropriations Act).

DETAIL: This would increase the Division's FTE positions to a total of 250.50.

8 7 d. Of the amount appropriated and the number of full-time
 8 8 equivalent positions authorized in paragraph "a", at least
 8 9 \$424,600 and 9.00 FTEs shall be primarily used to support the
 8 10 regulation of animal feeding operations.

Allocates a minimum of \$424,600 and 9.00 FTE positions to support the regulation of animal feeding operations.

DETAIL: Maintains current level of funding.

8 11 e. Of the amount appropriated and the number of full-time

Allocates a minimum of \$370,000 and 9.00 FTE

8 12 equivalent positions authorized in paragraph "a", at least
 8 13 \$370,000 and 9.00 FTEs shall be used to support on-site
 8 14 inspections and the oversight of manure management plans
 8 15 associated with confinement feeding operations regulated by
 8 16 the department. It is the intent of the general assembly that
 8 17 3 FTEs and moneys used to support those full-time equivalent
 8 18 positions not be available after June 30, 2002.

positions to support on-site inspections and oversight of manure management plans for confinement feeding operations regulated by the Department of Natural Resources. Specifies that it is the intent of the General Assembly that 3.00 FTE positions and the funding for the FTE positions not be available after June 30, 2002.

DETAIL: This is a new allocation.

8 19 f. Of the amount appropriated in paragraph "a", \$105,564
 8 20 shall be used to contract with persons to process manure
 8 21 management plans as required by the department.

Allocates \$105,564 to hire contract personnel to process and review manure management plans.

DETAIL: This is a new allocation.

8 22 g. Of the amount appropriated and the number of full-time
 8 23 equivalent positions authorized in paragraph "a", at least
 8 24 \$700,467 and 10.00 FTEs shall be used to support the
 8 25 regulation of wastewater treatment systems, including issuing
 8 26 permits and conducting inspections.

Allocates a minimum of \$700,467 and 10.00 FTE positions to support the regulation of wastewater treatment systems.

DETAIL: Maintains current level of funding.

8 27 6. WATER QUALITY PROTECTION FUND

8 28 a. For deposit in the administration account of the water
 8 29 quality protection fund administered by the department, to
 8 30 carry out the purpose of that account:
 8 31 \$ 729,000

General Fund appropriation to the Safe Drinking Water Supply Systems Program.

DETAIL: Maintains current level of funding.

8 32 b. Of the number of full-time equivalent positions
 8 33 authorized for the environmental protection division in
 8 34 subsection 5, paragraph "a", 32.50 FTEs shall be dedicated to
 8 35 carrying out relevant Code provisions relating to the
 9 1 administration, regulation, and enforcement of the federal
 9 2 Safe Drinking Water Act and to support the program to assist
 9 3 water supply systems. However, the limitation on full-time
 9 4 equivalent positions provided in subsection 5, paragraph "a",
 9 5 shall not limit the number of additional full-time equivalent
 9 6 positions supported by moneys deposited in the water quality

Requires 32.50 FTE positions appropriated to the Environmental Protection Division be dedicated to the administration of the Safe Drinking Water Supply Systems Program. Allows additional FTE positions to be added if they are funded by the Water Quality Protection Fund.

DETAIL: Maintains current level of FTE positions.

PG LN	House File 746	Explanation
9 7	protection fund in order to carry out Code provisions relating	
9 8	to the administration, regulation, and enforcement of the	
9 9	federal Safe Drinking Water Act, and the administration of the	
9 10	program to assist water supply systems.	
9 11	c. In providing assistance to water supply systems, the	Requires at least 2.00 FTE positions be allocated to
9 12	department shall give priority to water supply systems serving	provide assistance to water supply systems serving
9 13	a population of seven thousand or less. At least 2.00 FTEs	7,000 persons or less.
9 14	shall be allocated to provide assistance to systems serving a	
9 15	population of seven thousand or less.	DETAIL: Maintains current level of FTE positions.
9 16	d. Of the amount appropriated in paragraph "a", \$300,000	Allocates \$300,000 to the Department of Natural
9 17	shall be allocated to the department of natural resources for	Resources for the study of groundwater and surface
9 18	purposes of conducting a study of groundwater and surface	water contamination originating from municipal
9 19	water contamination in this state originating from municipal	lagoons with a final report due to the General
9 20	lagoons. The department shall not collect any fee for	Assembly on January 14, 2002. The Department is
9 21	administering moneys appropriated in this section. The	required to submit interim reports on January 10,
9 22	department shall submit interim reports to the general	2000, and January 8, 2001. Specifies the Department
9 23	assembly on January 10, 2000, and January 8, 2001. The	of Natural Resources cannot collect an administration
9 24	department shall submit a final report to the general assembly	fee from these funds.
9 25	regarding the results of its study not later than January 14,	
9 26	2002.	DETAIL: This is a new allocation.
9 27	7. FISH AND WILDLIFE DIVISION	Specifies the FTE position limit for the Fish and
9 28	For not more than the following full-time equivalent	Wildlife Division of the Department of Natural
9 29	positions:	Resources.
9 30	..... FTEs 344.18	DETAIL: Maintains current level of FTE positions.
9 31	8. WASTE MANAGEMENT ASSISTANCE DIVISION	This Division is funded from federal funds, boat and
9 32	For not more than the following full-time equivalent	snowmobile registration fees, receipts from the sale
9 33	positions:	of hunting and fishing licenses, and other receipts.
9 34	..... FTEs 16.75	The Division's total FY 2000 budget is \$23,574,548.
		Specifies the FTE position limit for the Waste
		Management Assistance Division of the Department of
		Natural Resources.

9 35 Sec. 4. STATE FISH AND GAME PROTECTION FUND --

10 1 APPROPRIATION TO THE DIVISION OF FISH AND WILDLIFE.

10 2 1. a. There is appropriated from the state fish and game
10 3 protection fund to the division of fish and wildlife of the
10 4 department of natural resources for the fiscal year beginning
10 5 July 1, 1999, and ending June 30, 2000, the following amount,
10 6 or so much thereof as is necessary, to be used for the
10 7 purposes designated:

10 8 For administrative support, and for salaries, support,
10 9 maintenance, equipment, and miscellaneous purposes:
10 10 \$ 23,574,548

10 11 b. Of the amount appropriated in paragraph "a", \$250,000
10 12 may be used for purposes of providing compensation to
10 13 conservation peace officers employed in a protection
10 14 occupation who retire, pursuant to section 97B.49B.

10 15 2. The department shall not expend more moneys from the
10 16 fish and game protection fund than provided in this section,
10 17 unless the expenditure derives from contributions made by a
10 18 private entity, or a grant or moneys received from the federal
10 19 government, and is approved by the natural resource
10 20 commission. The department of natural resources shall
10 21 promptly notify the legislative fiscal bureau and the
10 22 chairpersons and ranking members of the joint appropriations
10 23 subcommittee on agriculture and natural resources concerning
10 24 the commission's approval.

10 25 Sec. 5. SNOWMOBILE FEES -- TRANSFER FOR ENFORCEMENT
10 26 PURPOSES. There is transferred on July 1, 1999, from the fees

DETAIL: Maintains the current level of FTE positions. This Division is funded by the Groundwater Protection Fund and federal funds. The Division's total FY 2000 budget is \$1,599,444.

Contingent State Fish and Game Protection Fund appropriation to the Fish and Wildlife Division of the Department of Natural Resources for operations.

DETAIL: This is an increase of \$75,000 compared to the estimated FY 1999 appropriation. The increase is for the establishment of a Water Safety Program. Section 62 of this Act specifies that this increase is contingent upon enactment of SF 187 (Watercraft Safety Program). Senate File 187 was not enacted.

Allows \$250,000 to be used for providing compensation to retiring conservation officers.

DETAIL: The appropriation in FY 1999 allowed \$105,000 to be used for retirement. This increases the allowed amount by \$145,000.

Prohibits the Department of Natural Resources from exceeding the appropriation from the Fish and Game Fund unless additional revenues are received from a public or private entity. Requires approval of the Natural Resource Commission and notification to the Legislative Fiscal Bureau and the Chairpersons and Ranking Members of the Agriculture and Natural Resources Appropriations Subcommittee.

Snowmobile Fund transfer to the Fish and Game Protection Fund for enforcement of snowmobile laws

PG LN	House File 746	Explanation
10 27	deposited under section 321G.7 to the fish and game protection	and snowmobile safety.
10 28	fund and appropriated to the department of natural resources	
10 29	for the fiscal year beginning July 1, 1999, and ending June	DETAIL: Maintains current level of funding.
10 30	30, 2000, the following amount, or so much thereof as is	
10 31	necessary, to be used for the purpose designated:	
10 32	For enforcing snowmobile laws as part of the state	
10 33	snowmobile program administered by the department of natural	
10 34	resources:	
10 35	..... \$ 100,000	
11 1	Sec. 6. VESSEL FEES -- TRANSFER FOR ENFORCEMENT PURPOSES.	Boat Registration Fund appropriation to the Fish and
11 2	There is transferred on July 1, 1999, from the fees deposited	Game Protection Fund for administration and
11 3	under section 462A.52 to the fish and game protection fund and	enforcement of navigation laws and water safety.
11 4	appropriated to the natural resource commission for the fiscal	
11 5	year beginning July 1, 1999, and ending June 30, 2000, the	DETAIL: This is a decrease of \$125,000 compared to
11 6	following amount, or so much thereof as is necessary, to be	the estimated FY 1999 transfer. The changes include:
11 7	used for the purpose designated:	
11 8	For the administration and enforcement of navigation laws	1. A decrease of \$200,000 for the replacement of
11 9	and water safety:	worn boats, motors, and trailers used by the
11 10	..... \$ 1,475,000	Fish and Wildlife Water Patrol that were
		purchased in FY 1999.
		2. A contingent increase of \$75,000 that will be
		transferred from the vessel fees deposited in
		the Fish and Game Protection Fund for the
		establishment of a Water Safety Program. This
		is contingent upon enactment of SF 187
		(Watercraft Safety Program). Senate File 187
		was not enacted.
11 11	1. Of the amount appropriated in this section and the	Allocates a maximum of \$100,000 and 1.00 FTE position
11 12	full-time equivalent positions authorized in this Act for the	for the control and eradication of Eurasian milfoil.
11 13	fish and wildlife division, not more than \$100,000 and 1.00	
11 14	FTE may be used for purposes of controlling and eradicating	DETAIL: Maintains current level of funding.
11 15	eurasian milfoil.	
11 16	2. Of the amount appropriated in this section, not more	Contingent allocation of up to \$75,000 from the Fish

11 17 than \$75,000 shall be used by the department to carry out the
 11 18 provisions of 1999 Iowa Acts, Senate File 187, if enacted by
 11 19 the Seventy-eighth General Assembly, 1999 Session. However,
 11 20 if Senate File 187 is not enacted, the amount appropriated
 11 21 from the state fish and game protection fund under section 4
 11 22 and the amount transferred under this section for the
 11 23 administration and enforcement of navigation laws and water
 11 24 safety shall both be reduced by \$75,000.

and Game Protection Fund appropriation to implement
 SF 187 (Watercraft Safety Program) if enacted.
 Requires the appropriation from the Fish and Game
 Protection Fund and the vessel fees deposited in the
 Fish and Game Protection Fund and allocated for the
 Water Safety Program each be reduced by \$75,000 if SF
 187 (Watercraft Safety Program) is not enacted.
 Senate File 187 was not enacted.

DETAIL: This is a new allocation.

11 25 3. Notwithstanding section 8.33, moneys transferred and
 11 26 appropriated in this section that remain unencumbered or
 11 27 unobligated at the close of the fiscal year shall not revert
 11 28 to the credit of the fish and game protection fund but shall
 11 29 be credited to the special conservation fund established by
 11 30 section 462A.52 to be used as provided in that section.

CODE: Transfers unencumbered or unobligated fees
 from the Fish and Game Protection Fund to the Boat
 Registration Fund on June 30, 2000.

11 31 Sec. 7. MARINE FUEL TAX RECEIPTS -- BOATING FACILITIES.
 11 32 There is appropriated from the marine fuel tax receipts
 11 33 deposited in the general fund of the state to the department
 11 34 of natural resources for the fiscal year beginning July 1,
 11 35 1999, and ending June 30, 2000, the following amount, or so
 12 1 much thereof as is necessary, to be used for the purposes
 12 2 designated:

Appropriation from marine fuel tax receipts deposited
 in the General Fund to the Parks and Preserves
 Division in the Department of Natural Resources.

12 3 For purposes of maintaining and developing boating
 12 4 facilities and access to public waters by the parks and
 12 5 preserves division:
 12 6 \$ 411,311

General Fund appropriation of Marine Fuel Tax
 receipts to the Parks Division of the Department of
 Natural Resources for maintenance of boating
 facilities and accesses.

DETAIL: Maintains the current level of funding.

12 7 DIVISION III

12 8 ANIMAL HEALTH AND INDUSTRY

12 9 **Sec. 8. HORSE AND DOG RACING.** There is appropriated from
 12 10 the moneys available under section 99D.13 to the regulatory
 12 11 division of the department of agriculture and land stewardship
 12 12 for the fiscal year beginning July 1, 1999, and ending June
 12 13 30, 2000, the following amount, or so much thereof as is
 12 14 necessary, to be used for the purposes designated:
 12 15 For salaries, support, maintenance, and miscellaneous
 12 16 purposes for the administration of section 99D.22:
 12 17 \$ 281,606

12 18 **Sec. 9. PSEUDORABIES ERADICATION PROGRAM.**

12 19 1. There is appropriated from the general fund of the
 12 20 state to the department of agriculture and land stewardship
 12 21 for the fiscal year beginning July 1, 1999, and ending June
 12 22 30, 2000, the following amount, or so much thereof as is
 12 23 necessary, to be used for the purpose designated:
 12 24 For support of the pseudorabies eradication program:
 12 25 \$ 900,600

12 26 2. Persons, including organizations interested in swine
 12 27 production in this state and in the promotion of Iowa pork
 12 28 products who contribute support to the program, are encouraged
 12 29 to increase financial support for purposes of ensuring the
 12 30 program's effective continuation.

12 31 **Sec. 10. JOHNE'S DISEASE.**

12 32 1. a. There is appropriated from the general fund of the
 12 33 state to the livestock disease research fund created in
 12 34 section 267.8 for the fiscal year beginning July 1, 1999, and
 12 35 ending June 30, 2000, the following amount, or so much thereof
 13 1 as is necessary, to be used for the purpose designated:
 13 2 For the purpose of supporting research and to evaluate
 13 3 procedures and tests by Iowa state university of science and
 13 4 technology to accurately diagnose Johnne's disease:

Appropriation to the Horse and Dog Breeders' Program
 from unclaimed pari-mutuel receipts winnings.

DETAIL: This is an increase of \$25,000 compared to
 the estimated FY 1999 appropriation. The increase is
 for computer system enhancements.

General Fund appropriation for the Pseudorabies
 Eradication Program in the Department of Agriculture
 and Land Stewardship.

DETAIL: This is an increase of \$100 compared to the
 estimated FY 1999 appropriation to facilitate
 statewide implementation of the Pseudorabies
 Eradication Program.

Encourages pork producers and other persons and
 entities interested in swine production to increase
 financial contributions for cooperative efforts to
 eliminate pseudorabies from Iowa.

General Fund appropriation to Iowa State University
 for research related to Johnne's Disease.

DETAIL: This is a new appropriation. Johnne's
 Disease is a contagious bacterial disease affecting
 cattle.

13 5	\$ 5,330	
13 6 b. There is appropriated from the state federal animal		Appropriation from the State/Federal Animal Health
13 7 health laboratory fund within the laboratory division of the		Laboratory account to Iowa State University for
13 8 department of agriculture and land stewardship to the		research related to Johnes Disease.
13 9 livestock disease research fund created in section 267.8 for		
13 10 the fiscal year beginning July 1, 1999, and ending June 30,		DETAIL: This is a new appropriation.
13 11 2000, the following amount, or so much thereof as is		
13 12 necessary, to be used for the purpose designated:		
13 13 For the purpose of supporting research and to evaluate		
13 14 procedures and tests by Iowa state university of science and		
13 15 technology to accurately diagnose Johnes disease:		
13 16	\$ 44,670	
13 17 Notwithstanding section 8.33, moneys appropriated in this		CODE: Requires unencumbered or unobligated funds
13 18 paragraph "b" that remain unencumbered or unobligated at the		remaining on June 30, 1999, revert to the General
13 19 close of the fiscal year shall be deposited in the general		Fund.
13 20 fund of the state.		
13 21 2. As a condition of the appropriation made in this		Specifies this appropriation is conditional upon a
13 22 section, each dollar from the appropriation expended under		dollar-for-dollar match of nonstate contributions.
13 23 this section must be matched by one dollar contributed by a		
13 24 nonstate source.		
13 25 3. Moneys appropriated in this section shall be expended		Requires the appropriation to be used in accordance
13 26 in accordance with the direction of the livestock health		with the direction of the Livestock Health Advisory
13 27 advisory council established pursuant to section 267.2.		Council.
13 28 DIVISION IV		
13 29 RELATED APPROPRIATIONS		
13 30 Sec. 11. REVENUE ADMINISTERED BY THE IOWA COMPREHENSIVE		Unassigned Revenue Fund (Underground Storage Tank
13 31 UNDERGROUND STORAGE TANK FUND BOARD. There is appropriated		Program) appropriation to the Department of Natural
13 32 from the unassigned revenue fund administered by the Iowa		Resources.
13 33 comprehensive underground storage tank fund board, to the		
13 34 department of natural resources for the fiscal year beginning		DETAIL: Maintains the current level of funding. The
13 35 July 1, 1999, and ending June 30, 2000, the following amount,		funds are to be used to match federal funds that

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14 1	or so much thereof as is necessary, to be used for the purpose	finance the Department's underground storage tank activities. The federal funds require a 10.00% to 25.00% State match.
14 2	designated:	
14 3	For administration expenses of the underground storage tank	
14 4	section of the department of natural resources:	
14 5	..... \$ 75,000
14 6	Sec. 12. WILD ANIMAL CONTROL. There is appropriated from	Appropriates \$50,000 from the General Fund to the United States Department of Agriculture Animal and Plant Health Inspection Service for animal damage control.
14 7	the general fund of the state to the department of natural	
14 8	resources for the fiscal year beginning July 1, 1999, and	
14 9	ending June 30, 2000, the following amount, or so much thereof	
14 10	as is necessary, to be used for the purpose designated:	
14 11	For allocation to the United States department of	DETAIL This is a new appropriation.
14 12	agriculture, animal and plant health inspection service, to be	
14 13	used for wild animal damage control in this state:	
14 14	..... \$ 50,000
14 15	The department's wild animal depredation unit shall	
14 16	cooperate with the United States department of agriculture	Requires the Wild Animal Depredation unit in the Department of Natural Resources to cooperate with the federal Department of Agriculture Animal and Plant Health Inspection Services and amend the memorandum of understanding to control wild animals that cause damage to agriculture crops and livestock. Specifies cooperating landowners are not required to pay a fee for a depredation permit. Prohibits the Department from collecting fees for administration.
14 17	animal and plant health inspection service in carrying out	
14 18	this section. A landowner cooperating with the animal and	
14 19	plant health inspection service is not required to pay a fee	
14 20	in order to obtain a depredation permit. The department shall	
14 21	not collect any fee for administering moneys appropriated in	
14 22	this section.	
14 23	Sec. 13. APPROPRIATION -- AGRICULTURAL MANAGEMENT ACCOUNT.	Appropriates unexpended funds from the County Conservation Board Fund in the Agriculture Management Account in the Groundwater Protection Fund.
14 24	There is appropriated from those unexpended moneys designated	
14 25	for use by county conservation boards in the agriculture	
14 26	management account of the groundwater protection fund, as	
14 27	provided in section 455E.11, subsection 2, paragraph "b", to	
14 28	the following designated departments for the fiscal year	
14 29	beginning July 1, 1999, and ending June 30, 2000, the	
14 30	following amounts for use as provided in this section:	
14 31	1. a. To the department of agriculture and land	Appropriates \$5,000 to the Department of Agriculture and Land Stewardship from the County Conservation
14 32	stewardship to allocate to the Iowa junior angus association	

14 33 for purposes related to shows:
 14 34 \$ 5,000

Board Fund in the Agriculture Management Account in the Groundwater Protection Fund to pay for activities related to the Iowa Junior Angus Association Show.

DETAIL: This is a new appropriation.

14 35 b. The department shall not collect any fee for
 15 1 administering moneys appropriated in this subsection.

Prohibits the Department of Agriculture and Land Stewardship from collecting an administration fee from these funds.

15 2 2. a. To the department of natural resources to be used
 15 3 to contract with persons to process manure management plans as
 15 4 required by the department:
 15 5 \$ 10,109

Appropriates \$10,109 from the County Conservation Board Fund in the Agriculture Management Account in the Groundwater Protection Fund to the Department of Natural Resources to hire contract personnel to process and review manure management plans.

DETAIL: This is a new appropriation.

15 6 b. The department shall not collect any fee for
 15 7 administering moneys appropriated in this subsection.

Prohibits the Department of Natural Resources from collecting an administration fee from these funds.

15 8 Sec. 14. BROWNFIELDS. There is appropriated from the
 15 9 hazardous substance remedial fund to the department of natural
 15 10 resources for the fiscal year beginning July 1, 1999, and
 15 11 ending June 30, 2000, the following amount, or so much thereof
 15 12 as is necessary, to be used for the purpose designated:
 15 13 For deposit in the land recycling fund for purposes of
 15 14 carrying out the purposes of the fund, including salaries,
 15 15 support, maintenance, miscellaneous purposes, and for not more
 15 16 than the following full-time equivalent positions:
 15 17 \$ 100,000
 15 18 FTEs 2.00

Hazardous Substance Remedial Fund appropriation to the Land Recycling Fund (Brownfields).

DETAIL: This is a new appropriation. The funds and positions will be used for program implementation and start-up costs. The FTE positions are included in the Environmental Protection Division's FTE position total. (See Section 3.5(a) of this Act).

15 19 Sec. 15. AGRICULTURAL CHEMICALS -- RESPONSE TRAINING.
 15 20 Notwithstanding section 455E.11, subsection 2, paragraph "b",
 15 21 prior to any other appropriation from the agriculture
 15 22 management account of the groundwater protection fund, as

Appropriates \$50,000 from the Agriculture Management Account in the Groundwater Protection Fund to the Department of Public Safety. The funds will be used to provide emergency response training to volunteer

15 23 provided in section 455E.11, subsection 2, paragraph "b",
 15 24 there is appropriated from the agriculture management account
 15 25 to the department of public safety for the fiscal year
 15 26 beginning July 1, 1999, and ending June 30, 2000, the
 15 27 following amount, or so much thereof as is necessary, to be
 15 28 used for the purposes designated:
 15 29 For allocation to the state fire marshal for purposes of
 15 30 training volunteer fire fighters and persons providing
 15 31 emergency medical services to respond to emergencies involving
 15 32 agricultural chemicals including but not limited to
 15 33 fertilizers:
 15 34 \$ 50,000

fire fighters and persons providing emergency medical
 services for agricultural chemical emergencies.

DETAIL: This is a new appropriation.

16 35 Sec. 16. DEPARTMENT OF NATURAL RESOURCES -- GENERAL FUND
 16 1 SICK LEAVE PAYOUT. There is appropriated from the general
 16 2 fund of the state to the department of natural resources for
 16 3 the fiscal year beginning July 1, 1998, and ending June 30,
 16 4 1999, the following amount, or so much thereof as is
 16 5 necessary, to be used for the purpose designated:
 16 6 For the value of sick leave payout that needs to be paid
 16 7 out due to retirement of personnel in the parks and preserves
 16 8 division:
 16 9 \$ 200,000

General Fund supplemental appropriation to the Parks
 and Preserves Division for payment of unused sick
 leave to retiring Park Rangers in FY 1999.

DETAIL: This is a new FY 1999 appropriation.

16 10 Sec. 17. DEPARTMENT OF NATURAL RESOURCES -- FISH AND GAME
 16 11 PROTECTION FUND SICK LEAVE PAYOUT. There is appropriated from
 16 12 the state fish and game protection fund created in section
 16 13 456A.17 to the department of natural resources for the fiscal
 16 14 year beginning July 1, 1998, and ending June 30, 1999, the
 16 15 following amount, or so much thereof as is necessary, to be
 16 16 used for the purpose designated:
 16 17 For the value of sick leave pay that needs to be paid out
 16 18 due to retirement of personnel in the fish and wildlife
 16 19 division:
 16 20 \$ 150,000

Fish and Game Protection Fund supplemental
 appropriation to the Fish and Wildlife Division for
 payment of unused sick leave to retiring Fish and
 Wildlife Officers in FY 1999.

DETAIL: This is a new FY 1999 appropriation.

16 21 Sec. 18. REGENTS -- COOPERATIVE EXTENSION. There is

General Fund supplemental appropriation to Iowa State

16 22 appropriated from the general fund of the state to the state
 16 23 board of regents for the fiscal year beginning July 1, 1998,
 16 24 and ending June 30, 1999, the following amounts, or so much
 16 25 thereof as may be necessary, to be used for the purposes
 16 26 designated:
 16 27 To Iowa state university of science and technology,
 16 28 cooperative extension service in agriculture and home
 16 29 economics, to support the Iowa concern hotline in providing
 16 30 stress counseling, information, and referral to farm families
 16 31 facing financial distress:
 16 32 \$ 150,000

University Cooperative Extension Service for the Iowa
 Concern Hotline.

DETAIL: This is a new FY 1999 appropriation.

16 33 Notwithstanding section 8.33, moneys appropriated in this
 16 34 section which remain unobligated or unexpended at the close of
 16 35 the fiscal year shall not revert but shall remain available to
 17 1 be used for the purposes designated in the succeeding fiscal
 17 2 year.

CODE: Specifies that the funds appropriated for the
 Iowa Concern Hotline that are unexpended or
 unobligated at the end of the fiscal year will not
 revert to the General Fund.

17 3 DIVISION V
 17 4 MISCELLANEOUS

17 5 Sec. 19. TRANSFER OF MONEYS OR POSITIONS -- CHANGES IN
 17 6 TABLES OF ORGANIZATION -- NOTIFICATION. In addition to the
 17 7 requirements of section 8.39, in each fiscal quarter, the
 17 8 department of agriculture and land stewardship and the
 17 9 department of natural resources shall notify the chairpersons,
 17 10 vice chairpersons, and ranking members of the joint
 17 11 appropriations subcommittee on agriculture and natural
 17 12 resources for the previous fiscal quarter of any transfer of
 17 13 moneys or full-time equivalent positions made by either
 17 14 department which is not authorized in this Act, or any
 17 15 permanent position added to or deleted from either
 17 16 department's table of organization.

Requires the Department of Agriculture and Land
 Stewardship and the Department of Natural Resources
 to notify the Chairpersons, Vice-Chairpersons, and
 Ranking Members of the Agriculture and Natural
 Resources Appropriations Subcommittee quarterly
 regarding any transfer of moneys or FTE positions
 which are not authorized in this Act. Also requires
 notification of any permanent position being added or
 deleted from either department's table of
 organization for FY 2000.

17 17 Sec. 20. WATER CONTAMINATION STUDIES -- REVERSION.
 17 18 Notwithstanding section 8.33, moneys allocated to Iowa state
 17 19 university of science and technology for purposes of

CODE: Extends the completion date for the
 groundwater and surface water study conducted by Iowa
 State University to January 1, 2000, and allows

17 20 conducting studies regarding groundwater and surface water
 17 21 contamination in this state as provided in 1998 Iowa Acts,
 17 22 chapter 1220, section 3, subsection 6, paragraph "b", that
 17 23 remain at the close of the fiscal year shall not revert to the
 17 24 water quality protection fund but shall remain available for
 17 25 expenditure for the purpose designated until January 1, 2000.
 17 26 The university shall make its report as provided in that Act
 17 27 on or before January 10, 2000.

moneys allocated for the study to not revert to the General Fund. Requires Iowa State University to submit a report with findings on or before January 10, 2002.

17 28 Sec. 21. FLOOD PLAIN PERMIT BACKLOG. Notwithstanding any
 17 29 provision of state law, for the fiscal year beginning July 1,
 17 30 1999, and ending June 30, 2000, the department of natural
 17 31 resources may use additional funds available to the department
 17 32 from stormwater discharge permit fees for the staffing of the
 17 33 following additional full-time staff members to reduce the
 17 34 department's flood plain permit backlog:
 17 35 FTEs 2.00

CODE: Allows the Department of Natural Resources to use additional funds from Stormwater Discharge Fees for 2.00 FTE positions in the Environmental Protection Division for review of flood plain permit applications.

18 1 Sec. 22. IMPLEMENTATION OF THE FEDERAL TOTAL MAXIMUM DAILY
 18 2 LOAD PROGRAM. Notwithstanding any provision of state law, for
 18 3 the fiscal year beginning July 1, 1999, and ending June 30,
 18 4 2000, the department of natural resources may use additional
 18 5 funds available to the department from stormwater discharge
 18 6 permit fees, for the staffing of the following additional
 18 7 full-time equivalent positions for implementation of the
 18 8 federal total maximum daily load program:
 18 9 FTEs 2.00

CODE: Allows the Department of Natural Resources to use funds from stormwater permit fees for 2.00 FTE positions for implementation of the federal Total Maximum Daily Load Program.

DETAIL: This is a new FTE authorization. The 2.00 FTE positions are included in the Environmental Protection Division's FTE position total. (See Section 3.5(a) of this Act).

18 10 Sec. 23. PUBLICATION OF FARM PROGRAMS.
 18 11 1. As used in this section, "farm programs" includes, but
 18 12 is not limited to, financial incentive programs established
 18 13 within the division of soil conservation of the department of
 18 14 agriculture and land stewardship as provided in section
 18 15 161A.70 and the beginning farmer loan program administered by
 18 16 the agricultural development authority as provided in section
 18 17 175.12.
 18 18 2. The department shall publicize the availability of farm

Requires the Department of Agriculture and Land Stewardship to publicize the availability of farm programs to women and minorities. Requires the Department of Agriculture and Land Stewardship to cooperate with private institutions and public agencies to implement the farm program publicity requirements.

18 19 programs to women and minority persons. The department shall
 18 20 disseminate the information electronically or by publishing
 18 21 printed brochures for distribution to locations and
 18 22 institutions serving farmers, including departmental offices,
 18 23 financial institutions participating in farm programs, and
 18 24 soil and water conservation district offices.

18 25 3. The department shall cooperate with private
 18 26 institutions and public agencies in order to carry out this
 18 27 section, including the department of economic development and
 18 28 the United States department of agriculture.

18 29 Sec. 24. FINDINGS. The general assembly finds that due to
 18 30 an inadequate number of department of natural resources'
 18 31 forestry staff, an extensive backlog of requests for forester
 18 32 assistance exists; that a substantial number of unfunded
 18 33 timber management cost share project requests have been made;
 18 34 that an inadequate amount of timber stand improvement has been
 18 35 completed; that current and future woodland owners exhibit a
 19 1 general lack of timber management education; that turnover of
 19 2 woodland owners will significantly increase in the next twenty
 19 3 years; that managed timberland in Iowa could produce three
 19 4 times more volume in half the time with improved information
 19 5 and education; and that due to the long time frame for timber
 19 6 development, many landowners are unable to invest abundant
 19 7 personal finances in timber development.

Specifies the General Assembly findings that there is a shortage of forestry staff in the Department of Natural Resources to meet the forestry needs of Iowa.

19 8 DIVISION VI

19 9 CODE CHANGES

19 10 Sec. 25. Section 456A.20, Code 1999, is amended to read as
 19 11 follows:

19 12 456A.20 LIMITATION ON NURSERY STOCK -- EXCEPTION.

19 13 1. ~~All funds~~ Moneys appropriated to the department which
 19 14 are used in growing or handling nursery stock shall be used
 19 15 for growing or handling of the nursery stock for distribution
 19 16 only on state-owned lands. However, the department may

CODE: Requires the Department of Natural Resources to deposit a portion of the moneys received from the sale of trees and shrubs into the Forestry Management and Enhancement Fund.

19 17 ~~produce~~ do any of the following:

19 18 a. Produce and sell ~~at private sale~~ game cover packets and

19 19 trees for erosion control, ~~may produce~~ at private sale.

19 20 b. Produce trees for a demonstration windbreak in each

19 21 township in the state, ~~and may dispose.~~

19 22 c. Dispose of growing trees under a departmental plan of

19 23 distribution.

19 24 2. The department shall deposit a portion of the moneys

19 25 that it receives from selling trees and shrubs as provided in

19 26 this section to the forestry management and enhancement fund

19 27 as created in section 456A.21A. The amount deposited in the

19 28 fund shall equal five cents for each coniferous tree and ten

19 29 cents for each hardwood tree and shrub received from the

19 30 sales.

19 31 Sec. 26. NEW SECTION. 456A.21A FORESTRY MANAGEMENT AND
19 32 ENHANCEMENT FUND.

19 33 1. A forestry management and enhancement fund is created

19 34 in the state treasury under the control of the department's

19 35 forests and forestry division created in section 455A.7. The

20 1 fund is composed of moneys deposited into the fund pursuant to

20 2 section 456A.20, moneys appropriated by the general assembly,

20 3 and moneys available to and obtained or accepted by the

20 4 division or the department from the United States or private

20 5 sources for placement in the fund.

20 6 2. Moneys in the fund are subject to an annual audit by

20 7 the auditor of state. The fund is subject to warrants written

20 8 by the director of revenue and finance, drawn upon the written

20 9 requisition of the division.

20 10 3. The fund shall be used exclusively to support the

20 11 management and enhancement of forests, including woodlands or

20 12 timber stands in this state, on private lands in cooperation

20 13 with the owners of those lands. The department shall use

20 14 moneys in the fund to support the following full-time

20 15 equivalent positions in addition to those supported from the

20 16 general fund of the state:

20 17 a. Four forestry technicians who shall serve regions of

CODE: Creates the Forestry Management and Enhancement Fund under the control of the Department of Natural Resources. This Fund is subject to an annual audit by the Auditor of State. Funds will be used to support 5.00 FTE positions in the Forests and Forestry Division in the Department of Natural Resources. This includes 4.00 FTE positions for Forestry Technicians and 1.00 FTE position for a Forester in the southwest region of the State.

20 18 the state as designated by the division.

20 19 b. One professional forester who shall serve the southwest
20 20 region of the state.

20 21 4. The commission may adopt rules pursuant to chapter 17A
20 22 to administer this section.

20 23 5. Section 8.33 shall not apply to moneys in the fund.
20 24 Notwithstanding section 12C.7, moneys earned as income,
20 25 including as interest, from the fund shall remain in the fund
20 26 until expended as provided in this section.

CODE: Requires unencumbered or unobligated funds remaining on June 30, 1999, not revert to the General Fund. Specifies that interest earned from the fund remain in the fund.

20 27 Sec. 27. NEW SECTION. 461A.31A SALE OF TIMBER.
20 28 If the estimated quantity of timber grown in a state park
20 29 or a preserve to be sold by the department in a sixty-day
20 30 period is ten thousand board feet or more or if the estimated
20 31 value of the timber grown in a state park or a preserve to be
20 32 sold by the department during the same period of time is five
20 33 thousand dollars or more, the department shall conduct a
20 34 public hearing on the proposed sale. Notice of the hearing
20 35 shall be published as provided in section 331.305. After the
21 1 public hearing, the department may proceed with the sale of
21 2 the timber.

CODE: Specifies that the Department of Natural Resources is required to hold public hearings within a 60-day period when timber grown in a State park or preserve that is 10,000 board feet or more or has an estimated value of \$5,000 or more is sold.

21 3 Sec. 28. NEW SECTION. 461A.35A ENTRANCE FEE.
21 4 The department shall not impose a fee upon a person for
21 5 entering into a state park or preserve.

CODE: Prohibits the Department of Natural Resources from charging an entrance fee to a State park or preserve.

21 6 DIVISION VII
21 7 EFFECTIVE DATE

21 8 Sec. 29. EFFECTIVE DATE. The following provisions of this
21 9 Act, being deemed of immediate importance, take effect upon
21 10 enactment:

21 11 1. Section 16, relating to department of natural resources
21 12 general fund sick leave payout.

21 13 2. Section 17, relating to department of natural resources

Provides that the following sections of this Act are effective upon enactment.

1. Section 16 pertaining to payment of unused sick leave to retiring Park Rangers in FY 1999.
2. Section 17 pertaining to payment of unused sick

PG LN

House File 746

Explanation

21 14 fish and game protection fund sick leave payout.
 21 15 3. Section 18, relating to educational assistance to farm
 21 16 families provided by Iowa state university of science and
 21 17 technology.
 21 18 4. Section 20, relating to water contamination studies
 21 19 authorized in 1998 Iowa Acts, chapter 1220, section 3.
 21 20 5. Section **461A.35A**, as enacted by this Act, relating to a
 21 21 fee to enter parks and preserves charged by the department of
 21 22 natural resources.

21 23 HF 746
 21 24 da/jg/25

- leave to retiring Fish and Wildlife Officers in
 FY 1999.
3. Section 18 pertaining to Iowa Concern Hotline
 for farm families.
 4. Section 20 extending the completion date for the
 groundwater and surface water study conducted by
 Iowa State University.
 5. Section 28 pertaining to the park entrance fees.

EXECUTIVE SUMMARY ECONOMIC DEVELOPMENT APPROPRIATIONS ACT

HOUSE FILE 745

NEW PROGRAMS, SERVICES, OR ACTIVITIES

- Appropriates \$49,000 to the Department of Economic Development (DED) Business Development Division to expand efforts to assist agricultural biotechnology. (Page 1, Line 25)
- Appropriates \$150,000 to fund a Center for New Iowans. However, since the appropriation was contingent upon the creation of the Center in separate legislation which was not approved by the 1999 General Assembly, the \$150,000 will not be available in FY 2000. (Page 2, Line 18)

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

- Appropriates \$95,000 and 1.3 FTE positions for DED International Trade Operations for organic and value-added agriculture activities. (Page 6, Line 13)
- Appropriates \$250,000 to the DED for the World Food Prize. The Prize was previously funded through the Education Appropriations Act. (Page 1, Line 8)
- Increases the General Fund appropriation to the DED Business Development Division by \$350,000 to expand the outreach activities of the Iowa Manufacturing Technology Center at Iowa State University. (Page 1, Line 25)
- Increases the General Fund appropriation to the Workforce Recruitment Initiative by \$100,000. (Page 2, Line 18)
- Decreases the General Fund appropriation to the Strategic Investment Fund by \$700,000. (Page 2, Line 29)
- Increases the General Fund appropriation to the DED Community Development Division by \$30,000 to administer the Enterprise Zone Program. (Page 4, Line 10)
- Increases the General Fund appropriation to the DED Community Development Division by \$35,000 for City Development Board travel expenses. (Page 4, Line 10)
- Increases the General Fund appropriation to the DED Community Development Division by \$125,000 for city development planning grants. (Page 4, Line 10)
- Increases the General Fund appropriation to the DED Community Development Program by \$160,000 to replace reduced receipts from the Rural Community 2000 Fund, the Community Development Loan Fund, and federal funds. (Page 4, Line 33)
- Increases the Workforce Development Fund appropriation to the DED by \$2.0 million to expand workforce development programs. (Page 8, Line 21)
- Increases the General Fund appropriation to the Department of Workforce Development (DWD) Labor Division by \$52,000 and 2.0 FTE positions to add Occupational Safety and Health inspectors. (Page 11, Line 30)

EXECUTIVE SUMMARY ECONOMIC DEVELOPMENT APPROPRIATIONS ACT

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS (CONTINUED)

- Increases the Administrative Surcharge Fund appropriation to the Department of Workforce Development by \$340,000 and 8.0 FTE positions to add account executives to work in selected regional offices. (Page 14, Line 9)
- Increases the Penalty and Interest Fund appropriation to the Department of Workforce Development by \$100,000 to allow development of a system for mass electronic filing of unemployment insurance claims. (Page 15, Line 1)
- Decreases the FY 2000 General Fund standing limited appropriation to the DED School-to-Career Program from \$500,000 to \$100,000. (Page 16, Line 17)

SIGNIFICANT CHANGES TO THE CODE OF IOWA

- Amends Section **15A.1, Code of Iowa**, to require all grants, loans, tax incentives, and other financial assistance for economic development purposes to be awarded without discrimination. The types of discrimination specifically listed include economic background, age, color, creed, national origin, race, religion, marital status, sex, physical disability, and familial status. (Page 17, Line 2)

STUDIES AND INTENT LANGUAGE

- Requires the DED to provide an annual report on the progress toward making the Community Economic Betterment Account (CEBA) self-sustaining. (Page 3, Line 8)
- Specifies the intent of the General Assembly to not fund the Governor's Volunteer Office through the DED Community Assistance Division appropriation after FY 2000. (Page 4, Line 18) ***This item was vetoed by the Governor.***
- Requires the Iowa Seed Capital Liquidation Corporation to report annually on the financial condition of the Corporation to the Chairpersons and Ranking Members of the Economic Development Appropriations Subcommittee. (Page 15, Line 31)

EFFECTIVE DATES

- Provides that Sections 19 and 20, relating to the Economic Development Deaf Interpreters Fund, are effective upon enactment. (Page 17, Line 12)

GOVERNOR' S VETO

- The Governor vetoed language which specified the intent of the General Assembly to not fund the Governor's Volunteer Office through the DED Community Assistance Division appropriation after FY 2000. The Governor's item veto message stated "While I understand the General Assembly's concern regarding the manner in which this effort has been funded in the past it is premature for the Legislature to rule out possible avenues for funding these services in the future." (Page 4, Line 18)

ENACTMENT DATE

- This Act was approved by the General Assembly on April 12, 1999, and item vetoed and signed by the Governor **on** April 26, 1999.

House File 745

House File 745 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
2	13	1.2(c)	Nwthstnd	Sec. 8.33	Nonreversion of Federal Procurement Office Funds
4	1	1.2(g)	Nwthstnd	Sec. 15E.111	Allocation to Ag-Based Industrial Lubrication Center
4	28	1.3(b)	Nwthstnd	Sec. 8.33	Nonreversion of Mainstreet Program Funds
5	17	1.3(c)	Nwthstnd	Sec. 8.33	Nonreversion of Rural Development Program Funds
6	5	1.3(e)	Nwthstnd	Sec. 8.33	Nonreversion of Housing Development Funds
7	1	1.4(b)	Nwthstnd	Sec. 8.33	Nonreversion of Export Trade Assistance Funds
7	35	2	Nwthstnd	Sec. 15E.120(5-7) and 15.287	Appropriation of Community Development Loan Fund Receipts
8	7	3	Nwthstnd	Sec. 15.251(2)	Target Alliance Program
10	11	6.3	Nwthstnd	Sec. 8.33	Nonreversion of IPRT Funds
13	3	9.5	Nwthstnd	Sec. 8.33	Nonreversion of Workforce Development Area Funds
14	4	9.7	Nwthstnd	Sec. 8.33	Nonreversion of Federal Welfare-to-Work Match
14	9	10	Nwthstnd	Sec. 96.7(12)(c)	Administrative Contribution Surcharge Fund Approp.
16	9	17	Nwthstnd	Sec. 96.9(4)(a)	Unemployment Compensation Funds
16	17	18	In lieu	Sec. 15.365(3)	School-to-Career Refund Appropriation Reduction
16	23	19	Nwthstnd	Sec. 8.33	Deaf Interpreters Fund

Page #	Line #	Bill Section	Action	Code Section Changed	Description
16	29	20	Repeals	Sec. 15.108(7)(j)	Reverts to the Rural Community 2000 Fund Deaf Interpreter Fund Repeal
16	31	21	Adds	Sec. 15.313(2A)	Entrepreneurial Ventures Added to the Strategic Investment Fund
17	2	22	Adds	Sec. 15A.1(4)	Nondiscrimination in Economic Development Assistance

1 1 Section 1. DEPARTMENT OF ECONOMIC DEVELOPMENT. There is
 1 2 appropriated from the general fund of the state and other
 1 3 designated funds to the department of economic development for
 1 4 the fiscal year beginning July 1, 1999, and ending June 30,
 1 5 2000, the following amounts, or so much thereof as is
 1 6 necessary, to be used for the purposes designated:

1 7 1. ADMINISTRATIVE SERVICES DIVISION

1 8 a. General administration

1 9 For salaries, support, maintenance, miscellaneous purposes,
 1 10 for allocating \$250,000 to the world food prize, and for
 1 11 providing that a business receiving moneys from the department
 1 12 for the purpose of job creation shall make available ten
 1 13 percent of the new jobs created for promise jobs program
 1 14 participants who are qualified for the jobs created, and for
 1 15 not more than the following full-time equivalent positions:

1 16	\$	1,754,984
1 17	FTEs	25.75

General Fund appropriation for the Administrative Division of the Department of Economic Development (DED). Specifies an allocation to the World Food Prize.

DETAIL: This is an increase of \$230,000 and no change in FTE positions compared to the estimated FY 1999 appropriation. The change includes:

1. An increase of \$250,000 for the World Food Prize.
2. A decrease of \$20,000 due to projected receipts in excess of the amount budgeted.

In recent years, the World Food Prize was funded through Iowa State University.

Requires businesses receiving funding from the DER for the purpose of job creation make 10.00% of the positions available to Promise Jobs Program participants if the participants are qualified for the job openings.

1 18 b. Film office

1 19 For salaries, support: maintenance, miscellaneous purposes;
 1 20 and for not more than the following full-time equivalent
 1 21 positions:

General Fund appropriation for the Film Office of the DED.

DETAIL: This is no change compared to the estimated

PG LN	House File 745	Explanation
1 22	\$ 260,066	FY 1999 appropriation.
1 23	FTEs 2.00	
1 24	2. BUSINESS DEVELOPMENT DIVISION	
1 25	a. Business development operations	General Fund appropriation for Business Development
1 26	For salaries, support, maintenance, miscellaneous purposes,	Operations of the DED. Specifies allocations to the
1 27	and for not more than the following full-time equivalent	Iowa Manufacturing Technology Center and the Graphic
1 28	positions:	Arts Center.
1 29	\$ 4,345,209	
1 30	FTEs 22.75	DETAIL: This is an increase of \$399,000 and no
		change in FTE positions compared to the estimated FY
		1999 appropriation. The change includes:
		1. An increase of \$350,000 for the Iowa
		Manufacturing Technology Center to expand the
		Center's activities.
		2. An increase of \$49,000 to provide supplemental
		funding for agricultural biotechnology liaison
		activities.
1 31	Of the amount appropriated in this paragraph "a", \$700,000	Specifies \$700,000 of the amount appropriated to
1 32	shall be allocated to support activities in conjunction with	Business Development Operations shall be allocated to
1 33	the Iowa manufacturing technology center, and \$150,000 shall	the Iowa Manufacturing Technology Center and \$150,000
1 34	be allocated to the graphic arts center.	shall be allocated to the Graphic Arts Center.
1 35	b. Small business programs	General Fund appropriation for the Small Business
2 1	For salaries, support, maintenance, miscellaneous purposes,	Program, Small Business Advisory Council, and the
2 2	and for not more than the following full-time equivalent	Targeted Small Business Program.
2 3	positions for the small business program, the small business	
2 4	advisory council, and targeted small business program:	DETAIL: This is no change compared to the estimated
2 5	\$ 452,252	FY 1999 appropriation.
2 6	FTEs 5.00	
2 7	c. Federal procurement office	General Fund appropriation for the Federal
2 8	For salaries, support, maintenance, miscellaneous purposes,	Procurement Office of the DED.
2 9	and for not more than the following full-time equivalent	

2 10 positions:
 2 11 \$ 106,932
 2 12 FTEs 3.00

DETAIL: This is no change compared to the estimated FY 1999 appropriation.

2 13 Notwithstanding section 8.33, moneys appropriated in this
 2 14 paragraph "c" that remain unencumbered or unobligated at the
 2 15 close of the fiscal year shall not revert but shall remain
 2 16 available for expenditure for the purposes designated until
 2 17 the close of the succeeding fiscal year.

CODE: Requires funds remaining unencumbered at the end of FY 2000 for the Federal Procurement Office not revert but remain available for expenditure in FY 2001.

2 18 d. Workforce recruitment initiative
 2 19 For workforce recruitment initiative purposes, including
 2 20 salaries, support, maintenance, miscellaneous purposes, and
 2 21 for not more than the following full-time equivalent
 2 22 positions:
 2 23 \$ 550,000
 2 24 FTEs 3.00

General Fund appropriation for the Workforce Recruitment Initiative.

DETAIL: This is an increase of \$250,000 and no change in FTE positions compared to the estimated FY 1999 appropriation. The change includes:

1. An increase of \$100,000 to expand the Workforce Recruitment Initiative.
2. An increase of \$150,000 to fund the creation of a Center for New Iowans.

2 25 Of the amount appropriated in this paragraph "d", \$150,000
 2 26 shall be allocated to a center for new Iowans if such a center
 2 27 is created by legislation enacted by the Seventy-eighth
 2 28 General Assembly, 1999 Session.

Specifies \$150,000 of the amount appropriated to the Workforce Recruitment Initiative shall be allocated to a Center for New Iowans, if the Center is created by the 1999 General Assembly.

DETAIL: The Center for New Iowans was contained in SF 449 (Official Use of English Bill), which was not approved by the 1999 General Assembly. Therefore, the Center will not be created, the \$150,000 allocation will not be used, and the funds will revert at the end of FY 2000.

2 29 e. Strategic investment fund
 2 30 For deposit in the strategic investment fund for salaries,
 2 31 support, and for not more than the following full-time

General Fund appropriation for the Strategic Investment Fund of the DED.

PG LN	House File 745	Explanation
2 32 equivalent positions:	<div> <div>2 33</div> <div>2 34 FTEs</div> <div>\$ 6,115,799</div> <div>12.50</div> </div>	<p>DETAIL: This is a decrease of \$700,000 and no change in FTE positions compared to the estimated FY 1999 appropriation. The decrease is in the Community Economic Betterment Account portion of the Strategic Investment Fund.</p>
2 33		<p>The Strategic Investment Fund has received \$1,750,000 in extra revenue from asset liquidations during FY 1999, and is anticipated to receive additional unbudgeted revenue in the future. This Act allocates \$1,000,000 of the unbudgeted funds to critical transportation issues.</p>
2 34		
<div>2 35 The department may allocate from the strategic investment</div> <div>3 1 fund up to \$100,000 for the microbusiness rural enterprise</div> <div>3 2 assistance program under section 15.114.</div>	<p>Allows the DED to allocate up to \$100,000 from the Strategic Investment Fund to the Microbusiness Rural Enterprise Assistance Program.</p>	<p>DETAIL: The Microbusiness Program is authorized under Section 15.114, <u>Code of Iowa</u>. Maintains the FY 1999 allocation level.</p>
<div>3 3 Upon enactment, the department may transfer up to</div> <div>3 4 \$1,000,000 from the strategic investment fund to the physical</div> <div>3 5 infrastructure assistance fund for the purpose of responding</div> <div>3 6 to critical transportation gaps affecting economic development</div> <div>3 7 in Iowa.</div>		
	<p>Allows the Department to transfer up to \$1,000,000 from the Strategic Investment Fund to the Physical Infrastructure Assistance Fund to respond to critical transportation issues in Iowa.</p>	<p>DETAIL: It is assumed the transferred funds would be offered to AccessAir Airline as a repayable loan. AccessAir has previously received the following financial assistance from the State of Iowa:</p>
	<ol style="list-style-type: none"> 1. \$200,000 from the Strategic investment Fund in FY 1997 for a feasibility study. 2. \$1,300,000 loan from the Physical Infrastructure Fund: 3. \$800,000 forgivable loan from the Physical Infrastructure Fund. 	

3 8 By January 14, 2000, the department shall provide a report
 3 9 to the members of the joint appropriations subcommittee on
 3 10 economic development and the legislative fiscal bureau on the
 3 11 progress made by the department in making the community
 3 12 economic betterment program a self-sustaining, revolving loan
 3 13 program.
 3 14 The department may expend up to \$150,000 from the strategic
 3 15 investment fund to enhance or upgrade the human resource
 3 16 recruitment web site.

3 17 f. Insurance economic development
 3 18 There is appropriated from moneys collected by the division
 3 19 of insurance in excess of the anticipated gross revenues under
 3 20 section 505.7, subsection 3, to the department for the fiscal
 3 21 year beginning July 1, 1999, and ending June 30, 2000, the
 3 22 following amount, or so much thereof as is necessary, for
 3 23 insurance economic development and international insurance
 3 24 economic development:
 3 25 \$ 200,000

3 26 g. Value-added agriculture
 3 27 There is appropriated from the moneys available to support
 3 28 value-added agricultural products and processes, 4 percent, or
 3 29 so much thereof as is necessary, of the total moneys available
 3 30 to support value-added agricultural products and processes
 3 31 pursuant to section 423.24 each quarter for administration of
 3 32 the value-added agricultural products and processes financial
 3 33 assistance program as provided in section 15E.111, including
 3 34 salaries, support, maintenance, miscellaneous purposes, and
 3 35 for not more than 2.00 FTEs.

4 1 The department shall collaborate with the university of

4. \$1,300,000 in job training assistance from the Industrial New Jobs Training (260E) Program.

Requires the Department to provide a report to the members of the Economic Development Appropriations Subcommittee and the Legislative Fiscal Bureau on the progress toward making the Community Economic Betterment Account (CEBA) self-sustaining. The report is due by January 14, 2000.

Allows the Department to expend up to \$150,000 from the Strategic Investment Fund to upgrade the Workforce Recruitment Initiative website.

Insurance receipts appropriation to the DED for insurance economic development.

DETAIL: Maintains current level of funding.

Funds collected by the Insurance Division of the Department of Commerce in excess of the anticipated gross revenues pursuant to Section 505.7(3), Code of Iowa, are allocated to the DED for insurance economic development purposes.

Provides a statutory appropriation of up to 4.00% of the funds available to the Value-Added Agricultural Products and Processes (VAAPP) Fund and up to 2.00 FTE positions for salaries and other administrative purposes.

DETAIL: The appropriated percentage and FTE position limit represent no change from the FY 1999 level.

CODE: Notwithstands Section 15E.111, Code of Iowa,

4 2 northern Iowa on a strategic initiative to develop ag-based
4 3 industrial lubrication technology and to create projects to
4 4 deploy the technology in commercial applications.
4 5 Notwithstanding the requirements of section 15E.111 and the
4 6 administrative rules for value-added agricultural products and
4 7 processes, the department shall allocate \$250,000 for this
4 8 initiative.

relating to allocation of Value-Added Agricultural Products and Processes funding. Requires the allocation of \$250,000 from the Fund to the Ag-Based Industrial Lubrication Center.

DETAIL: The Fund receives \$3,650,000 annually in motor vehicle use tax receipts. The allocation to the Center is an increase of \$100,000 compared to the estimated FY 1999 allocation.

4 9 3. COMMUNITY DEVELOPMENT DIVISION

4 10 a. Community assistance
4 11 For salaries, support, maintenance, miscellaneous purposes,
4 12 and for not more than the following full-time equivalent
4 13 positions for administration of the community economic
4 14 preparedness program, the Iowa community betterment program,
4 15 and the city development board:
4 16 \$ 848,038
4 17 FTEs 10.50

General Fund appropriation for community assistance programs of the DED.

DETAIL: This is an increase of \$190,000 and 2.00 FTE positions compared to the estimated FY 1999 appropriation. The change includes:

1. An increase of \$125,000 for city development planning grants.
2. An increase of \$35,000 for increased City Development Board travel.
3. An increase of \$30,000 to administer the Enterprise Zone Program.
4. An increase of 2.00 FTE positions due to the transfer of existing positions from the Iowa Commission on Volunteerism.

4 18 [It is the intent of the general assembly that in fiscal
4 19 years subsequent to the fiscal year beginning July 1, 1999,
4 20 and ending June 30, 2000, the volunteer office of the governor
4 21 shall not receive funding from moneys appropriated under this
4 22 paragraph "a".]

VETOED

Specifies it is the intent of the General Assembly that the Governor's Volunteer Office shall not receive funding through the Community Assistance appropriation in future fiscal years.

VETQED: The Governor vetoed this language stating that the General Assembly should not preclude any potential funding options for the Governor's

4 23 b. Main **street/rural** main street program
 4 24 For salaries and support for not more than the following
 4 25 full-time equivalent positions:
 4 26 \$ 431,937
 4 27 FTEs 3.00

 4 28 Notwithstanding section 8.33, moneys committed to grantees
 4 29 under contract from the general fund of the state that remain
 4 30 unexpended on June 30, 2000, shall not revert to any fund but
 4 31 shall remain available for expenditure for purposes of the
 4 32 contract during the fiscal year beginning July 1, 2000.

 4 33 c. Community development program
 4 34 For salaries, support, maintenance, miscellaneous purposes,
 4 35 and for not more than the following full-time equivalent
 5 1 positions, for rural resource coordination, rural community
 5 2 leadership, rural innovations grant program, and the rural
 5 3 enterprise fund:
 5 4 \$ 997,780
 5 5 FTEs 7.51

 5 6 There is appropriated from the rural community 2000 program
 5 7 revolving fund established in section 15.287 to provide to
 5 8 Iowa's councils of governments funds for planning and
 5 9 technical assistance to local governments:
 5 10 \$ 150,000

 5 11 There is appropriated from the rural community 2000 program
 5 12 revolving fund established in section 15.287 to the rural
 5 13 development program for the purposes of the program including
 5 14 the rural enterprise fund and collaborative skills development
 5 15 training:
 5 16 \$ 370,000

Volunteer Office in future years.

General Fund appropriation for the **Mainstreet/Rural** Mainstreet Program of the DED.

DETAIL: This is no change compared to the estimated FY 1999 appropriation.

CODE: Requires funds committed to grants under contract for the Mainstreet Program not revert but remain available to fulfill the purposes of the contract during FY 2001.

General Fund appropriation for the Community Development Program of the DED.

DETAIL: This is an increase of \$160,000 and no change in FTE positions compared to the estimated FY 1999 appropriation. The increase is to offset decreased Rural Community 2000, Community Development Loan Fund, and federal receipts.

Rural Community 2000 Fund appropriation to be distributed equally to Iowa's Councils of Governments to provide planning and technical assistance to local governments.

DETAIL: This is no change compared to the estimated FY 1999 appropriation.

Rural Community 2000 Fund appropriation to the Rural Development Program.

DETAIL: This is a decrease of \$114,343 compared to the estimated FY 1999 appropriation. The decrease is due to declining loan repayments.

5 17 Notwithstanding section 8.33, moneys committed to grantees
5 18 under contract from the general fund of the state or through
5 19 transfers from the Iowa community development loan fund or
5 20 from the rural community 2000 program revolving fund that
5 21 remain unexpended on June 30, 2000, shall not revert but shall
5 22 be available for expenditure for purposes of the contract
5 23 during the fiscal year beginning July 1, 2000.

5 24 d. Community development block grant and HOME
5 25 For administration and related federal housing and urban
5 26 development grant administration for salaries, support,
5 27 maintenance, miscellaneous purposes, and for not more than the
5 28 following full-time equivalent positions:
5 29 \$ 422,719
5 30 FTEs 21.75

5 31 e. Housing development and shelter assistance funds
5 32 For providing technical assistance to communities of all
5 33 sizes and local financial institutions to help meet local
5 34 housing needs, and to provide and transfer matching funds for
5 35 the HOME program, and to provide \$400,000 to the shelter
6 1 assistance fund, and for not more than the following full-time
6 2 equivalent position:
6 3 \$ 1,700,000
6 4 FTEs 1.00

The Rural Community 2000 Fund appropriation in this paragraph to the Rural Development Program, and the General Fund appropriation to the Community Development Program (Section 1.3(c) of this Act), are combined to fund the same Program.

CODE: Requires funds committed to grants under contract for the Rural Development Program not revert but remain available to fulfill the purposes of the contract during the next fiscal year.

General Fund appropriation for the Community Development Block Grant (CDBG) Program of the DED.

DETAIL: This is no change compared to the estimated FY 1999 appropriation.

General Fund appropriation for the Housing Development and Shelter Assistance Funds of the DED and to provide matching funds for the federal Home Investment Partnership (HOME) Program.

DETAIL: This appropriation combines the Housing Development and Shelter Assistance appropriations, but does not change the level of funding for either program.

Of the appropriated amount, \$1,200,000 is to be used to provide 50.00% of the 25.00% state/local match required for the federal HOME Program and \$400,000 is to be allocated to the Shelter Assistance Fund. The

6 5 Notwithstanding section 8.33, moneys committed to grantees
 6 6 under contract from the housing development fund and moneys
 6 7 transferred for matching funds for the HOME program that
 6 8 remain unexpended or unobligated on June 30, 2000, shall not
 6 9 revert to any fund but shall remain available for obligation
 6 10 and expenditure for purposes of those programs during the
 6 11 fiscal year beginning July 1, 2000.

6 12 4. INTERNATIONAL DIVISION

6 13 a. International trade operations
 6 14 For salaries, support, maintenance, miscellaneous purposes,
 6 15 for support of foreign representation and trade offices, and
 6 16 for not more than the following full-time equivalent
 6 17 positions:

6 18	\$	2,143,222
6 19	FTEs	11.25

6 20 From among the full-time equivalent positions authorized by
 6 21 this lettered paragraph, one position shall concentrate on the
 6 22 export sale of grain, one on the export sale of livestock, and
 6 23 one on the export sale of value-added agricultural products.

6 24 b. Export trade assistance program
 6 25 For export trade activities, including a program to
 6 26 encourage and increase participation in trade shows and trade
 6 27 missions by providing financial assistance to businesses for a
 6 28 percentage of their costs of participating in trade shows and
 6 29 trade missions, by providing for the lease/sublease of
 6 30 showcase space in existing world trade centers, by providing
 6 31 temporary office space for foreign buyers, international

remaining funds are to be utilized to provide training for communities and financial institutions for maximizing access to available sources of housing development funds.

CODE: Requires funds committed to grants under contract for the Housing Development Fund and the matching funds for the federal HOME Program not revert but remain available to fulfill the purposes of the contract during the next fiscal year.

General Fund appropriation for International Trade Operations of the DED.

DETAIL: This is an increase of \$95,000 and 1.25 FTE positions compared to the estimated FY 1999 appropriation. The increase is for a position to concentrate on organic and domestic value-added agricultural products.

Requires the DED to allocate 1.00 FTE position each to the export of grain, livestock, and value-added agriculture.

General Fund appropriation to the DED for the Export Trade Assistance Program (ETAP).

DETAIL: This is no change in funding and a decrease of 0.25 FTE position compared to the estimated FY 1999 appropriation.

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6 32	prospects, and potential reverse investors, and by providing	
6 33	other promotional and assistance activities, including	
6 34	salaries and support:	
6 35	..... \$ 425,000	
7 1	Notwithstanding section 8.33, moneys appropriated in this	CODE: Requires funds remaining unencumbered at the
7 2	lettered paragraph that remain unencumbered or unobligated at	end of FY 2000 for the Export Trade Assistance
7 3	the close of the fiscal year shall not revert but shall remain	Program not revert but remain available for the
7 4	available for expenditure for the purposes designated until	Program during FY 2001.
7 5	the close of the succeeding fiscal year.	
7 6	c. Agricultural product advisory council	General Fund appropriation to the DED for the
7 7	For support, maintenance, and miscellaneous purposes:	Agricultural Products Advisory Council.
7 8	..... \$ 1,300	
		DETAIL: Maintains the FY 1999 level of funding.
7 9	d. For transfer to the partner state program which the	General Fund appropriation for the Partner State
7 10	department may use to contract with private groups or	Program.
7 11	organizations which are the most appropriate to administer	
7 12	this program and the groups and organizations participating in	Requires private groups participating in the Program
7 13	the program shall, to the fullest extent possible, provide the	to match the State funding to the fullest extent
7 14	funds to match the appropriation made in this paragraph of the	possible. Allows the DED to contract with private
7 15	funds transferred:	groups or organizations to administer the Program.
7 16	..... \$ 125,000	
		DETAIL: Maintains the FY 1999 level of funding.
7 17	5. TOURISM DIVISION	General Fund appropriation to the DED for Tourism
7 18	Tourism operations and advertising	Operations and Advertising.
7 19	For salaries, support, maintenance, miscellaneous purposes,	
7 20	and for not more than the following full-time equivalent	DETAIL: This is no change compared to the estimated
7 21	positions:	FY 1999 appropriation.
7 22	..... \$ 5,062,837	
7 23	..... FTEs 18.52	
7 24	Any state-owned interstate welcome center located in	Requires all state-owned welcome centers located in
7 25	suitable, year-round facilities shall be operated on a year-	suitable facilities to remain open on a year-round
7 26	round basis.	basis.

7 27 The department shall not use the moneys appropriated in
 7 28 this subsection, unless the department develops public-private
 7 29 partnerships with Iowa businesses in the tourism industry,
 7 30 Iowa tour groups, Iowa tourism organizations, and political
 7 31 subdivisions in this state to assist in the development of
 7 32 advertising efforts. The department shall, to the fullest
 7 33 extent possible, develop cooperative efforts for advertising
 7 34 with contributions from other sources.

Prohibits the DED from expending tourism funds unless public-private partnerships with Iowa tourism-related businesses and political subdivisions are developed. Also requires the DED to develop cooperative advertising efforts with contributions from other sources.

7 35 Sec. 2. COMMUNITY DEVELOPMENT LOAN FUND. Notwithstanding
 8 1 section 15E.120, subsections 5, 6, and 7, and section 15.287,
 8 2 there is appropriated from the Iowa community development loan
 8 3 fund all the moneys available during the fiscal year beginning
 8 4 July 1, 1999, and ending June 30, 2000, to the department of
 8 5 economic development for the community development program to
 8 6 be used by the department for the purposes of the program.

CODE: Appropriates all receipts from the Iowa Community Development Loan Fund to the Community Development Program.

FISCAL IMPACT: The DED estimates \$95,000 will be available for transfer to the Community Development Program, a decrease of \$26,000 compared to the estimated FY 1999 appropriation.

8 7 Sec. 3. JOB TRAINING FUND. Notwithstanding section
 8 8 15.251, subsection 2, there is appropriated from the job
 8 9 training fund to the department of workforce development for
 8 10 the fiscal year beginning July 1, 1999, and ending June 30,
 8 11 2000, the following amount, or so much thereof as is
 8 12 necessary, to be used for the purposes designated:

CODE: Job Training Fund (260E) appropriation to the Department of Workforce Development for the Target Alliance Program. Notwithstands Section 15.25 1(2), Code of Iowa, which allows the DED to charge a 1.00% fee for administration of the Job Training Fund.

8 13 1. For the target alliance program:
 8 14 \$ 30,000

DETAIL: Maintains the FY 1999 level of funding.

8 15 2. After the appropriation in subsection 1 relating to
 8 16 target alliance, all remaining moneys in the job training
 8 17 fund, including any moneys appropriated or credited to the
 8 18 fund during the fiscal year, shall be transferred to the
 8 19 workforce development fund established pursuant to section
 8 20 15.343.

Transfers all revenues to the Job Training Fund, after the first \$30,000 is appropriated to the Target Alliance Program, to the DED's Workforce Development Fund.

8 21 Sec. 4. WORKFORCE DEVELOPMENT FUND. There is appropriated
 8 22 from the workforce development fund account created in section

Workforce Development Fund Account appropriation to the DED's Workforce Development Fund Program.

8 23 15.342A, to the workforce development fund created in section
 8 24 15.343, for the fiscal year beginning July 1, 1999, and ending
 8 25 June 30, 2000, the following amount, for the purposes of the
 8 26 workforce development fund, and for not more than the
 8 27 following full-time equivalent positions:

8 28	\$	8,800,000
8 29	FTEs	4.00

DETAIL: This is an increase of \$1,950,000 and 2.50 FTE positions compared to the estimated FY 1999 appropriation due to increased receipts and expansion of the Program. The FTE position increase is due to the transfer of Industrial New Jobs Training Program (260E) administration to the Workforce Development Fund. The positions are not new.

The Workforce Development Fund is financed through diversion from the State General Fund of income tax withholding payments from certain employees after the bond used to finance the training of those employees has been repaid.

8 30 Sec. 5. From funds appropriated or transferred to or
 8 31 receipts credited to the workforce development fund created in
 8 32 section 15.343, up to \$535,000 for the fiscal year beginning
 8 33 July 1, 1999, and ending June 30, 2000, may be used for the
 8 34 administration of workforce development activities.

Allows the DED to use up to \$535,000 of the funds available in the Workforce Development Fund for administration.

8 35 Sec. 6. IOWA STATE UNIVERSITY. There is appropriated from
 9 1 the general fund of the state to the Iowa state university of
 9 2 science and technology for the fiscal year beginning July 1,
 9 3 1999, and ending June 30, 2000, the following amounts, or so
 9 4 much thereof as is necessary, to be used for the purposes
 9 5 designated:

9 6 1. For funding and maintaining in their current locations
 9 7 the existing small business development centers, and for not
 9 8 more than the following full-time equivalent positions:

9 9	\$	1,248,329
9 10	FTEs	5.80

General Fund appropriation to Iowa State University (ISU) for the Small Business Development Centers.

DETAIL: Maintains the FY 1999 level of funding.

9 11 2. For the Iowa state university of science and technology
 9 12 research park, including salaries, support, maintenance,
 9 13 miscellaneous purposes, and for not more than the following

General Fund appropriation to ISU for the Research Park.

9 14 full-time equivalent positions:
9 15 \$ 381,380
9 16 FTEs 4.3 1

DETAIL: Maintains the FY 1999 level of funding.

9 17 3. For funding the institute for physical research and
9 18 technology, provided that \$318,358 shall be allocated to the
9 19 industrial incentive program in accordance with the intent of
9 20 the general assembly, and for not more than the following
9 21 full-time equivalent positions:
9 22 \$ 4,477,948
9 23 FTEs 46.42

General Fund appropriation to ISU for the Institute for Physical Research and Technology (IPRT). Requires an allocation for the Industrial Incentive Program.

DETAIL: Maintains the FY 1999 level of funding.

9 24 It is the intent of the general assembly that the
9 25 industrial incentive program focus on Iowa industrial sectors
9 26 and seek contributions and in-kind donations from businesses,
9 27 industrial foundations, and trade associations and that moneys
9 28 for the institute for physical research and technology
9 29 industrial incentive program shall only be allocated for
9 30 projects which are matched by private sector moneys for
9 31 directed contract research or for nondirected research. The
9 32 match required of small businesses as defined in section
9 33 15.102, subsection 4, for directed contract research or for
9 34 nondirected research shall be \$1 for each \$3 of state funds.
9 35 The match required for other businesses for directed contract
10 1 research or for nondirected research shall be \$1 for each \$1
10 2 of state funds. The match required of industrial foundations
10 3 or trade associations shall be \$1 for each \$1 of state funds.

Specifies it is the intent of the General Assembly that the Incentive Program focus on Iowa industrial sectors and seek private sector donations. Requires matching funds for participation in the Institute for Physical Research and Technology Incentive Program. The match is \$1.00 for each \$3.00 of State funds for a small business or \$1.00 for each \$1.00 of State funds for larger businesses, industrial foundations, or trade organizations.

10 4 Iowa state university of science and technology shall
10 5 report annually to the joint appropriations subcommittee on
10 6 economic development and legislative fiscal bureau the total
10 7 amounts of private contributions, the proportion of
10 8 contributions from small businesses and other businesses, and
10 9 the proportion for directed contract research and nondirected
10 10 research of benefit to Iowa businesses and industrial sectors.

Requires that ISU annually report the total amount of private contributions, the proportion from small businesses and other businesses, and the proportion for directed and nondirected research, to the Economic Development Appropriations Subcommittee and the Legislative Fiscal Bureau (LFB).

10 11 Notwithstanding section 8.33, moneys appropriated in this

CODE: Requires funds remaining unencumbered at the

10 12 section that remain unencumbered or unobligated at the close
 10 13 of the fiscal year shall not revert but shall remain available
 10 14 for expenditure for the purposes designated until the close of
 10 15 the succeeding fiscal year.

end of any fiscal year from the appropriation to the
 Institute for Physical Research and Technology at ISU
 not revert but remain available for expenditure in
 the following fiscal year.

10 16 Sec. 7. UNIVERSITY ~~OF~~ IOWA. There is appropriated from
 10 17 the general fund of the state to the state university of Iowa
 10 18 for the fiscal year beginning July 1, 1999, and ending June
 10 19 30, 2000, the following amounts, or so much thereof as is
 10 20 necessary, to be used for the purposes designated:

10 21 1. For the university of Iowa research park, including
 10 22 salaries, support, maintenance, equipment, miscellaneous
 10 23 purposes, and for not more than the following full-time
 10 24 equivalent positions:

10 25	\$	340,118
10 26	FTEs	4.35

General Fund appropriation to the University of Iowa
 (SUI) for the Research Park.

DETAIL: Maintains the **FY** 1999 level of funding.

10 27 2. For funding the advanced drug development program at
 10 28 the Oakdale research park, and for not more than the following
 10 29 full-time equivalent positions:

10 30	\$	272,731
10 31	FTEs	2.85

General Fund appropriation to the SUI for the
 Advanced Drug Development Program at the Oakdale
 Research Park.

DETAIL: Maintains the **FY** 1999 level of funding.

10 32 The board of regents shall submit a report on the progress
 10 33 of regents institutions in meeting the strategic plan for
 10 34 technology transfer and economic development to the
 10 35 chairpersons of the joint appropriations subcommittee on
 11 1 economic development, the joint appropriations subcommittee on
 11 2 education, the majority and minority leaders of the senate,
 11 3 the majority and minority leaders of the house of
 11 4 representatives, the secretary of the senate, the chief clerk
 11 5 of the house of representatives, and the legislative fiscal
 11 6 bureau by December 1, 1999.

Requires the Board of Regents to submit a report on
 the progress of the Regents institutions in meeting
 and carrying out the goals, objectives, and
 strategies of the Strategic Plan for Technology
 Transfer and Economic Development to specified
 members of the General Assembly and the LFB by
 December 1, 1999.

11 7 Sec. 8. UNIVERSITY ~~OF~~ NORTHERN IOWA. There is
 11 8 appropriated from the general fund of the state to the

11 9 university of northern iowa for the fiscal year beginning July
 11 10 1, 1999, and ending June 30, 2000, the following amounts, or
 11 11 so much thereof as is necessary, to be used for the purposes
 11 12 designated:

11 13 1. For the metal casting institute, including salaries,
 11 14 support, maintenance, miscellaneous purposes, and for not more
 11 15 than the following full-time equivalent positions:
 11 16 \$ 171,996
 11 17 FTEs 2.60

General Fund appropriation to University of Northern Iowa (UNI) for the Metal Casting Institute.

DETAIL: This is no change in funding and a decrease of 0.15 FTE position compared to the estimated FY 1999 appropriation.

11 18 2. For the institute of decision making, including
 11 19 salaries, support, maintenance, miscellaneous purposes, and
 11 20 for not more than the following full-time equivalent
 11 21 positions:
 11 22 \$ 746,591
 11 23 FTEs 8.00

General Fund appropriation to UNI for the Institute for Decision Making.

DETAIL: This is an increase of \$37,500 for expansion of the Institute's laborshed studies. Section 19 of SF 480 (FY 2000 Standings Act) increased the Institute's FY 2000 FTE position limit by 1.00 FTE position.

11 24 Sec. 9. DEPARTMENT OF WORKFORCE DEVELOPMENT. There is
 11 25 appropriated from the general fund of the state, to the
 11 26 department of workforce development for the fiscal year
 11 27 beginning July 1, 1999, and ending June 30, 2000, the
 11 28 following amounts, or so much thereof as is necessary, for the
 11 29 purposes designated:

11 30 1. DIVISION OF LABOR SERVICES
 11 31 For the division of labor services, including salaries,
 11 32 support, maintenance, miscellaneous purposes, and for not more
 11 33 than the following full-time equivalent positions:
 11 34 \$ 3,036,408
 11 35 FTEs 95.00

General Fund appropriation to the Labor Services Division of the Department of Workforce Development.

DETAIL: This is an increase of \$52,000 and 2.00 FTE positions compared to the estimated FY 1999 appropriation. The increase is to add two new Occupational Safety and Health inspectors.

12 1 From the contractor registration fees, the division of

Requires reimbursement from contractor registration

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12 2 labor services shall reimburse the department of inspections
 12 3 and appeals for all costs associated with hearings under
 12 4 chapter 91C, relating to contractor registration.

fees to the Employment Appeals Board within the
 Department of **Inspections** and Appeals for cases
 involving the Contractor Registration Program.

12 5 2. DIVISION OF WORKERS' COMPENSATION

12 6 For salaries, support, maintenance, miscellaneous purposes,
 12 7 and for not more than the following full-time equivalent
 12 8 positions:

12 9	\$	2,436,620
12 10	FTEs	34.00

General Fund appropriation to the Workers'
 Compensation Division of the Department of Workforce
 Development.

DETAIL: Maintains the FY 1999 level of funding.

12 11 The division of workers' compensation shall continue
 12 12 charging a \$65 filing fee for workers' compensation cases.
 12 13 The filing fee shall be paid by the petitioner of a claim.
 12 14 However, the fee can be taxed as a cost and paid by the losing
 12 15 party, except in cases where it would impose an undue hardship
 12 16 or be unjust under the circumstances.

Requires the Workers' Compensation Division to
 continue charging a \$65 filing fee for workers'
 compensation cases. Permits the losing party to be
 taxed for the fee, unless it would impose an undue
 hardship or be unjust.

12 17 3. For salaries, support, maintenance, miscellaneous
 12 18 purposes, and for not more than the following full-time
 12 19 equivalent position for the workforce development state and
 12 20 regional boards:

12 21	\$	106,929
12 22	FTE	1.00

General Fund appropriation for State and regional
 Workforce Development Boards.

DETAIL: Maintains the FY 1999 level of funding.

12 23 4. For salaries, support, maintenance, miscellaneous
 12 24 purposes for collection of labor market information, and for
 12 25 not more than the following full-time equivalent position:

12 26	\$	67,258
12 27	FTEs	1.20

General Fund appropriation for the Local Area
 Unemployment Statistics and Occupational Employment
 Statistics Programs.

DETAIL: Maintains the FY 1999 level of funding.
 position.

12 28 5. WORKFORCE DEVELOPMENT AREAS

12 29 For salaries, support, maintenance, and miscellaneous
 12 30 purposes for the development and maintenance of a workforce
 12 31 sufficient in size and skill to meet the occupational demands
 12 32 of each workforce development area, and for workforce

General Fund appropriation for a block grant program
 to Regional Workforce Development Areas (Strategic
 Recruitment),

DETAIL: Maintains the FY 1999 level of funding.

12 33 development programs, including those provided for in sections
 12 34 84A.7, 84A.8, and 84A.9. Each region shall be required to
 12 35 provide an equal amount of matching funds from local sources:

13 1	\$	1,480,022
13 2	FTEs	1.79

13 3 Notwithstanding section 8.33, moneys committed to grantees
 13 4 under contract that remain unexpended on June 30, 2000, shall
 13 5 not revert to any fund but shall remain available for
 13 6 expenditure for purposes of the contract during the fiscal
 13 7 year beginning July 1, 2000.

CODE: Requires funds committed to grants under contract not revert but remain available to fulfill the purposes of the contract during the next fiscal year.

13 8 6. LABOR MANAGEMENT COORDINATOR

13 9 For salaries, support, maintenance, miscellaneous purposes,
 13 10 and for not more than the following full-time equivalent
 13 11 position:

13 12	\$	67,759
13 13	FTE	0.50

General Fund appropriation for the Labor Management Coordinator.

DETAIL: This is no change in funding and an increase of 0.25 FTE position compared to the estimated FY 1999 appropriation.

13 14 The Iowa workforce development board shall be responsible
 13 15 for the functions previously conducted by the state labor
 13 16 management cooperation council. The board, the department of
 13 17 workforce development, and the labor management coordinator
 13 18 shall cooperate to improve communications and facilitate
 13 19 dialogue between labor, management, and government on
 13 20 workforce development problems facing the state, to form in-
 13 21 plant labor management committees, and to provide technical
 13 22 assistance to establish effective labor management policies in
 13 23 the state. It is the intent of the general assembly that the
 13 24 fiscal year beginning July 1, 1999, and ending June 30, 2000,
 13 25 shall be the final year that the labor management coordinator
 13 26 shall be funded. In subsequent fiscal years, the functions
 13 27 and duties of the labor management coordinator shall be
 13 28 assumed by the workforce development state and regional
 13 29 advisory boards.

Requires the Iowa Workforce Development Board be responsible for the functions previously conducted by the State Labor Management Cooperation Coordinator. Requires the Board and the Department to cooperate to improve communications between labor, management, and government on workforce development problems. Specifies it is the intent of the General Assembly that the Coordinator position will not be funded after FY 2000 and the function will be assumed by the State Workforce Development and Regional Advisory Boards.

13 30 7. WELFARE-TO-WORK MATCHING FUNDS

General Fund appropriation for federal

13 31 For matching funds for welfare-to-work grants authorized
 13 32 through the United States department of labor to provide
 13 33 additional services for the hardest to employ recipients of
 13 34 family investment program benefits and for salaries, support,
 13 35 maintenance, miscellaneous purposes, and for not more than the
 14 1 following full-time equivalent positions:

14 2	\$	888,633
14 3	FTEs	3.55

14 4 Notwithstanding section 8.33, moneys appropriated in this
 14 5 subsection which remain unexpended or unobligated on June 30,
 14 6 2000, shall not revert to the general fund of the state but
 14 7 shall remain available for expenditure for the same purpose
 14 8 during the fiscal year beginning July 1, 2000.

14 9 Sec. 10. ADMINISTRATIVE CONTRIBUTION SURCHARGE FUND.

14 10 There is appropriated from the administrative contribution
 14 11 surcharge fund of the state to the department of workforce
 14 12 development for the fiscal year beginning July 1, 1999, and
 14 13 ending June 30, 2000, the following amount, or so much thereof
 14 14 as is necessary, for the purposes designated:

14 15 Notwithstanding section 96.7, subsection 12, paragraph "c",
 14 16 for salaries, support, maintenance, conducting labor
 14 17 availability surveys, miscellaneous purposes, for workforce
 14 18 development regional advisory board member expenses, and for
 14 19 not more than the following full-time equivalent positions:

14 20	\$	7,500,000
14 21	FTEs	133.42

14 22 Sec. 11. EMPLOYMENT SECURITY CONTINGENCY FUND. There is
 14 23 appropriated from the special employment security contingency
 14 24 fund to the department of workforce development for the fiscal
 14 25 year beginning July 1, 1999, and ending June 30, 2000, the
 14 26 following amounts, or so much thereof as is necessary, for the
 14 27 purposes designated:

Welfare-to-Work matching funds.

DETAIL: Maintains the FY 1999 level of funding.

CODE: Requires funds remaining unencumbered at the end of FY 2000 not revert but remain available for expenditure in FY 2001.

CODE: Administrative Contribution Surcharge Fund appropriation to the Department of Workforce Development. Notwithstands Section 96.7(12)(c), Code of Iowa, which restricts the use of moneys in the Administrative Contribution Surcharge Fund.

DETAIL: This is an increase of \$400,000 and 8.00 FTE positions compared to the estimated FY 1999 appropriation. The change includes:

1. An increase of \$60,300 to allow reimbursement of Regional Advisory Board member expenses.
2. An increase of \$339,700 and 8.00 FTE positions to add account executives to selected regions.

Appropriating language from the Employment Security Contingency Fund. This Fund is commonly referred to as the Penalty and Interest Fund.

14 28	1. DIVISION OF LABOR SERVICES		Penalty and Interest Fund appropriation to the Labor
14 29	For salaries, support, maintenance, and miscellaneous		Services Division.
14 30	purposes:		
14 31	.....	\$ 296,000	DETAIL: These funds are appropriated in addition to
			the General Fund appropriation to the Division
			(Section 9.1 of this Act). Maintains the FY 1999
			level of funding from the Penalty and Interest Fund.
14 32	2. DIVISION OF WORKERS' COMPENSATION		
14 33	For salaries, support, maintenance, and miscellaneous		Penalty and Interest Fund appropriation to the
14 34	purposes:		Workers' Compensation Division.
14 35	.....	\$ 175,000	DETAIL: These funds are appropriated in addition to
			the General Fund appropriation to the Division
			(Section 9.2 of this Act). Maintains the FY 1999
			level of funding from the Penalty and Interest Fund.
15 1	3. UNEMPLOYMENT INSURANCE FILINGS		
15 2	For purposes of designing an electronic method for mass		Penalty and Interest Fund appropriation to the
15 3	unemployment insurance filings:		Department to allow development of a system for mass
15 4	.....	\$ 100,000	electronic filing of unemployment insurance claims.
			DETAIL: This is a new appropriation for FY 2000.
15 5	Any additional penalty and interest revenue may be used to		
15 6	accomplish the mission of the department upon notification of		Permits any additional penalty and interest revenues
15 7	the use to the chairpersons and ranking members of the joint		to be used as needed by the Department upon
15 8	appropriations subcommittee on economic development, the		notification of the Chairpersons and Ranking Members
15 9	department of management, and the legislative fiscal bureau.		of the Economic Development Appropriations
			Subcommittee, the Department of Management, and the
			Legislative Fiscal Bureau.
15 10	Sec. 12. PUBLIC EMPLOYMENT RELATIONS BOARD. There is		
15 11	appropriated from the general fund of the state to the public		General Fund appropriation to the Public Employment
15 12	employment relations board for the fiscal year beginning July		Relations Board.
15 13	1, 1999, and ending June 30, 2000, the following amount, or so		
15 14	much thereof as is necessary, for the purposes designated:		DETAIL: Maintains the FY 1999 level of funding.
15 15	For salaries, support, maintenance, miscellaneous purposes,		
15 16	and for not more than the following full-time equivalent		
15 17	positions:		

15 18	\$	886,407
15 19	FTEs	12.80

15 20 Sec. 13. SHELTER ASSISTANCE FUND. In providing moneys
 15 21 from the shelter assistance fund to homeless shelter programs
 15 22 in the fiscal year beginning July 1, 1999, the department of
 15 23 economic development shall explore the potential of allocating
 15 24 moneys to homeless shelter programs based in part on their
 15 25 ability to move their clients toward self-sufficiency.

Requests the DED explore allocating Shelter Assistance Funds to homeless shelters based in part on a shelter's ability to move clients toward self-sufficiency.

15 26 Sec. 14. BUDGET PROPOSALS. The department of economic
 15 27 development and the department of workforce development shall
 15 28 submit all budget proposals in the traditional format as well
 15 29 as in the budgeting for results format for the fiscal year
 15 30 beginning July 1, 2000.

Requires that the Departments of Economic Development and Workforce Development submit budget requests in the traditional and Budgeting for Results formats, for the fiscal year beginning July 1, 2000.

15 31 Sec. 15. By December 31 of each year, the ISCC liquidation
 15 32 corporation shall submit an annual report to the chairpersons
 15 33 and the ranking members of the joint appropriations
 15 34 subcommittee on economic development. The report shall
 15 35 include an update on the financial condition of the
 16 1 corporation relating to the status of any moneys, assets, or
 16 2 contracts currently being held by the corporation or
 16 3 transferred by the corporation during the prior year.

Requires the Iowa Seed Capital Liquidation Corporation to report annually to the Chairpersons and Ranking Members of the Economic Development Appropriations Subcommittee. Specifies the content of the report.

16 4 Sec. 16. FEDERAL GRANTS. All federal grants to and the
 16 5 federal receipts of agencies appropriated funds under this
 16 6 Act, not otherwise appropriated, are appropriated for the
 16 7 purposes set forth in the federal grants or receipts unless
 16 8 otherwise provided by the general assembly.

Requires all federal funds received by regulatory agencies in this Act, and not otherwise appropriated, to be used for the purposes set forth under federal funding requirements.

16 9 Sec. 17. Notwithstanding section 96.9, subsection 4,
 16 10 paragraph "a", moneys credited to the state by the secretary
 16 11 of the treasury of the United States pursuant to section 903
 16 12 of the Social Security Act shall be appropriated to the
 16 13 department of workforce development and shall be used by the
 16 14 department for the administration of the unemployment

CODE: Notwithstanding Section 96.9(4)(a), Code of Iowa, relating to allowed expenditures from monies credited to the State under Section 903 of the federal Social Security Act. Restricts use of certain federal funds to comply with federal law.

16 15 compensation program only. This appropriation shall not apply
16 16 to any fiscal year after December 31, 2002.

16 17 Sec. 18. In lieu of the appropriation made in section
16 18 15.365, subsection 3, there is appropriated for the fiscal
16 19 year beginning July 1, 1999, and ending June 30, 2000,
16 20 \$100,000, or so much thereof as is necessary from the general
16 21 fund of the state to the department of economic development to
16 22 pay refunds as provided under section 15.365.

16 23 Sec. 19. Notwithstanding section 8.33, all unencumbered
16 24 and unobligated moneys remaining in the economic development
16 25 deaf interpreters revolving fund established in section
16 26 15.108, shall transfer to the rural community 2000 program
16 27 revolving fund established in section 15.287 on the effective
16 28 date of this Act.

16 29 Sec. 20. Section 15.108, subsection 7, paragraph j, Code
16 30 1999, is amended by striking the paragraph.

16 31 Sec. 21. Section 15.313, Code 1999, is amended by adding
16 32 the following new subsection:
16 33 NEW SUBSECTION. 2A. The assets of the fund may be used
16 34 for purposes of administering and operating the
16 35 entrepreneurial ventures assistance program established in
17 1 section 15.339.

CODE: Appropriates \$100,000 to the School-to-Career Program for FY 2000. The appropriation is made in lieu of the \$500,000 standing appropriation (see Section 15.365(3), Code of Iowa).

DETAIL: The DED projects that \$100,000 will be sufficient to pay all requests for refunds under the School-to-Career Program during FY 2000. The standing appropriation of \$500,000 remains in effect for future years.

CODE: Notwithstands Section 8.33, Code of Iowa, relating to reversion of funds, and transfers all fund remaining in the DED's Deaf Interpreters Fund to the Rural Community 2000 Fund.

DETAIL: Section 8 of SF 227 (FY 1994 Economic Development Appropriations Act) appropriated \$50,000 to the DED from the Rural Community 2000 Fund for a new Deaf Interpreters Fund, of which \$41,493 was expended. This language would revert the remaining \$8,507 to the Rural Community 2000 Fund.

CODE: Repeals reference to the Deaf Interpreters Fund.

CODE: Adds the Entrepreneurial Ventures Assistance Program to the purposes of the Strategic Investment Fund.

DETAIL: This is a conforming amendment because the use of Strategic Investment Fund revenue for the Program is currently allowed under Section 15.339, Code of Iowa.

17 2 Sec. 22. Section 15A.1, Code 1999, is amended by adding
 17 3 the following new subsection:
 17 4 NEW SUBSECTION. 4. A state agency shall disburse public
 17 5 moneys used for grants, loans, tax incentives, or other
 17 6 financial assistance for economic development without
 17 7 discrimination or without the use of terms or conditions which
 17 8 are more onerous than those regularly extended to persons of
 17 9 similar economic backgrounds and based on an applicant's age,
 17 10 color, creed, national origin, race, religion, marital status,
 17 11 sex, physical disability, or familial status.

17 12 Sec. 23. EFFECTIVE DATES. The following sections of this
 17 13 Act, being deemed of immediate importance, take effect upon
 17 14 enactment:
 17 15 1. Section 19, relating to the reversion of moneys to the
 17 16 rural community 2000 program revolving fund.
 17 17 2. Section 20, relating to the economic development deaf
 17 18 interpreters revolving fund.

17 19 HF 745
 17 20 tm/jg/25

CODE: Requires all grants, loans, tax incentives, and other financial assistance for economic development purposes to be awarded without discrimination. The types of discrimination specifically listed include economic background, age, color, creed, national origin, race, religion, marital status, sex, physical disability, and familial status.

DETAIL: This requirement applies to economic development assistance provided by all State agencies.

Provides that Sections 19 and 20 of the Act, relating to reversion of money to the Rural Community 2000 Fund, are effective upon enactment.

EXECUTIVE SUMMARY EDUCATION APPROPRIATIONS ACT

SENATE FILE 464

NEW PROGRAMS, SERVICES, OR ACTIVITIES

- Appropriates \$250,000 for the Teacher Shortage Forgivable Loan Program to the College Student Aid Commission. (Page 1, Line 33)
- Appropriates \$700,000 to the Department of Education for a one-year Enrich Iowa Library program to provide grants to local libraries. (Page 7, Line 16)
- Appropriates \$185,000 to the Department of Education for employability skills assessments reimbursements to school districts for the cost of acquiring and using the assessment tools. (Page 10, Line 29)
- Appropriates \$300,000 to the Department of Education to establish a Beginning Teacher Induction Program to provide grants to mentors of beginning teachers. (Page 11, Line 35)
- Appropriates \$1.1 million and 16.0 FTE positions to the University of Iowa (SUI) for a Public Health Initiative that will involve establishing a College of Public Health and a Masters of Public Health Program at SUI. (Page 21, Line 25)
- Appropriates \$2.2 million and 18.0 FTE positions to Iowa State University (ISU) to establish a Center for Excellence in Plant Science Research. This includes \$200,000 appropriated in FY 1999 for Bioinformatics. (Page 23, Line 14)
- Appropriates \$300,000 and 4.0 FTE positions to the University of Northern Iowa (UNI) to establish a masters degree program in social work. (Page 23, Line 32)
- Increases the appropriation for the Iowa Arts Council by \$100,000 compared to the estimated FY 1999 appropriation. The increase is for the Operational Support Grants Program and the Access Iowa Arts Program. (Page 3, Line 13)
- Increases the appropriation for the Historical Division of the Department of Cultural Affairs by \$25,000 compared to the estimated FY 1999 appropriation to annualize funding for an archivist to process records, including papers from the Branstad administration. (Page 3, Line 19)
- Increases the appropriation for the Administration Division of the Department of Cultural Affairs by \$28,000 compared to the estimated FY 1999 appropriation for support of the teacher licensure imaging system. (Page 4, Line 24)
- Increases the appropriation for the Division of Vocational Rehabilitation of the Department of Education by \$100,000 compared to the estimated FY 1999 appropriation to increase the State share of funding to fully match federal funds. (Page 5, Line 11)

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

EXECUTIVE SUMMARY EDUCATION APPROPRIATIONS ACT

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS (CONTINUED)

- , Increases the appropriation for the State Library by \$60,000 compared to the estimated FY 1999 appropriation for the Open Access Program. (Page 7, Line 2)
- , Increases the appropriation for the Regional Library System by \$50,000 compared to the estimated FY 1999 appropriation to fund salary increases. (Page 8, Line 31)
- , Increases the appropriation for Iowa Public Television by \$151,000 and 0.9 FTE position compared to the estimated FY 1999 appropriation to begin the transition to digital television. (Page 9, Line 10)
- , Increases the appropriation for deposit in the Iowa Empowerment Fund by \$5.2 million compared to the estimated FY 1999 appropriation. (Page 10, Line 1)
- , Makes a contingent General Fund appropriation of \$1.0 million for national board certification stipends. The appropriation is contingent on enactment of HF 766 (National Board Certification Awards Act), which was enacted by the General Assembly on April 26 and signed by the Governor on May 18. This is an increase of \$750,000 compared to the estimated FY 1999 appropriation. (Page 10, Line 18)
- , Increases the appropriation for community colleges by \$6.2 million compared to the estimated FY 1999 appropriation. (Page 12, Line 9)
- , Reallocates \$735,000 of the money appropriated in FY 1999 to the Department of Education for extended school grants as follows:
 - \$200,000 to the Board of Educational Examiners for a one-year pilot study *to* assess the performance of teacher education graduates. (Page 14, Line 13)
 - \$100,000 to the Division of Libraries and Information Services for promotion of the next decennial (year 2000) federal census. (Page 14, Line 26)
 - \$100,000 to the Department for distribution to the Reading Recovery Center. (Page 14, Line 29)
 - \$120,000 to the Department for support of the Family Resource Center Demonstration Program. (Page 14, Line 31)
 - \$165,000 to the Department for reimbursement of school district claims for the costs of acquiring and using employability skills assessment tools. (Page 14, Line 34)
 - \$50,000 to the Department of Cultural Affairs for the Local Arts Comprehensive Educational Strategies (LACES) Program. (Page 15, Line 3)

EXECUTIVE SUMMARY EDUCATION APPROPRIATIONS ACT

SENATE FILE 464

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS (CONTINUED)

- Increases the appropriation for the University of Iowa (SUI) general university operating budget by \$1.6 million compared to the estimated **FY** 1999 appropriation for: opening the Biology Building (\$200,000); undergraduate education (\$860,000); biosciences (\$100,000); arts and humanities (\$100,000); and natural science faculty (\$300,000). (Page 17, Line 15)
- Increases the appropriation for the Iowa State University (ISU) general university operating budget by \$160,000 compared to the estimated **FY** 1999 appropriation for undergraduate education. (Page 21, Line 33)
- Increases the appropriation to the ISU Cooperative Extension Service by \$300,000 compared to the estimated **FY** 1999 appropriation for continued expansion of the Extension 21 Program. (Page 22, Line 13)
- Increases the appropriation for the University of Northern Iowa (UNI) general operating budget by \$530,000 compared to the estimated **FY** 1999 appropriation for opening the Performing Arts Center (\$140,000) and undergraduate education (\$390,000). (Page 23, Line 21)
- Increases the appropriation for the Iowa School for the Deaf by \$269,000 and 2.5 FTE positions compared to the estimated **FY** 1999 appropriation for: inflation (\$34,000); building repair (\$60,000); vocational education (\$65,000); and additional faculty (\$110,000). (Page 24, Line 3)
- Increases the appropriation for the Iowa Braille and Sight Saving School by \$148,000 and 6.2 FTE positions compared to the estimated **FY** 1999 appropriation for: inflation (\$18,000); building repair (\$20,000); and extended school year support (\$110,000). (Page 24, Line 9)
- Increases the appropriation for the Tuition Grant Program by \$3.0 million compared to the estimated **FY** 1999 appropriation and increases the maximum grant from \$3,650 to \$3,900. (Page 33, Line 20 and Page 34, Line 22)
- Increases the appropriation for the Vocational-Technical Tuition Grant Program by \$238,000 compared to the estimated **FY** 1999 appropriation and increases the maximum grant from \$600 to \$650. (Page 33, Line 25 and Page 34, Line 30)
- Increases the appropriation for the State of Iowa Scholarship Program by \$24,000 compared to the estimated **FY** 1999 appropriation. (Page 34, Line 26)

EXECUTIVE SUMMARY EDUCATION APPROPRIATIONS ACT

SENATE FILE 464

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS (CONTINUED)

- Creates allocations from the Educational Excellence standing appropriation for FY 2000 as follows:
 - \$50,000 for the Geography Alliance. (Page 42, Line 9)
 - \$1.3 million for the New Iowa Schools Development Corporation (NISDC). (Page 42, Line 13)
 - \$150,000 to Iowa Public Television for overnight block feeds. (Page 42, Line 22)
 - \$50,000 for participation in the national assessment of education progress. (Page 42, Line 29)
 - \$50,000 for the Iowa Mathematics and Science Coalition. (Page 42, Line 34)

STUDIES AND INTENT LANGUAGE

- Requires the State Library to provide a report regarding use and impact of funds allocated to local libraries through the Enrich Iowa Program. The report is to be submitted to the Governor and the General Assembly by January 15, 2000. (Page 7, Line 18)
- Requires the State Library to provide a list of current regional library employees and their salaries to the Department of Management (DOM) by August 1, 1999. Requires DOM to calculate and include an annual salary increase for the regional library employees in the budget request submitted to the Governor for FY 2001. (Page 8, Line 34)
- Specifies requirements for school districts seeking reimbursements for a new program to assess employability skills of students. (Page 10, Line 34 through Page 11, Line 34)
- Requests the Legislative Council to establish an interim study committee to review the issues concerning making regional library staff State employees. (Page 15, Line 10)
- Requests the Legislative Council to establish an interim task force to study and identify options for restructuring the community college governance system. Requires the task force to report to the General Assembly by December 1, 1999. (Page 15, Line 17)
- Requires the SUI Hospitals and Clinics to make reasonable efforts to use technology to provide care to indigent patients in a manner that reduces patient travel to Iowa City. Requires the SUI Hospitals and Clinics to submit a report to the General Assembly and the Legislative Fiscal Bureau by January 15, 2000. (Page 17, Line 29)

EXECUTIVE SUMMARY EDUCATION APPROPRIATIONS ACT

SENATE FILE 464

STUDIES AND INTENT LANGUAGE (CONTINUED)

Requires the **ISU** Cooperative Extension Service to conduct a study, in consultation with the Department of Human Services (DHS), to identify duplication of educational materials, seminars, and assistance offered by DHS. The Service is to submit a report to the General Assembly and the LFB by January 15, 2000. (Page 22, Line 26) ***This item was vetoed by the Governor.***

Requires the Board of Regents to conduct a study, in cooperation with the Iowa Association of Independent Colleges and Universities and the Iowa Coordinating Council for Post-High School Education, regarding undergraduate and graduate programs offered at satellite locations. The Board is to submit a report by January 15, 2000. (Page 24, Line 23)

SIGNIFICANT CHANGES TO THE CODE OF IOWA

Requires regional library employees to be considered State employees for purposes of eligibility for employee health and dental insurance. (Page 29, Line 3)

Specifies requirements for the Beginning Teacher Induction Program.
(Page 29, Line 13 through Page 33, Line 5)

Repeals the National Guard Tuition Assistance Program and replaces it with the National Guard Educational Assistance Program. (Page 38, Line 3 and Page 44, Line 10)

Repeals the Industrial Technology Forgivable Loan Program and establishes the Teacher Shortage Forgivable Loan Program. (Page 40, Line 13 and Page 44, Line 10)

Establishes a Country School Historical Resource Preservation Grant Program to be administered by the Department of Cultural Affairs. (Page 43, Line 5 and Page 43, Line 22)

Specifies the following Sections are effective on enactment:

- Section 4 regarding nonreversion of National Guard Tuition Aid Program funds.
- Section 5 regarding nonreversion of Industrial Technology Forgivable Loan Program funds.
- Section 9 regarding Board of Educational Examiners license fees.
- Section 10 regarding distribution of funds remaining from the **FY** 1999 appropriation for extended school year grants.
- Section 46 regarding emergency rules for the Enrich Iowa Program. (Page 44, Line 12)

GOVERNOR'S VETOES

The Governor vetoed the Stafford Loan appropriation of \$5.2 million and 33.6 FTE positions. The Governor stated that Sections 33 through 37 of **this Act** bring the Code of Iowa into conformance with the Higher Education Act of 1965, eliminating the need for this appropriation. (Page 2, Line 2)

EXECUTIVE SUMMARY EDUCATION APPROPRIATIONS ACT

SENATE FILE 464

GOVERNOR'S VETOES (CONTINUED)

- The Governor vetoed Sections 3 and 27 of this Act relating **to** the use of interest on federal loan funds. The Governor stated that the language would limit default reduction to a few emergency loan recipients. The Governor stated that the Commission's comprehensive default reduction plan would benefit more students. (Page 2, Line 13 and Page 33, Line **6**)
- The Governor vetoed language that required the Division of Vocational Rehabilitation of the Department of Education to enter into a **28E** agreement with the Creative Employment Options (**CEO**) Program located at the University of Iowa for the purpose **of** counting the Program's State appropriation as a local match for federal funds. The Governor stated this requirement conflicts with the federal Rehabilitation Act of 1973. (Page **6**, Line 19)
- The Governor vetoed a study that required identification of duplication between the Cooperative Extension Service at Iowa State University and the Department of Human Services. The Governor stated the study would unnecessarily divert resources from the important services provided by the Service. (Page **22**, Line **26**)
- This Act was approved by the General Assembly on April **26**, 1999, and item vetoed and signed by the Governor on May 25, 1999.

ENACTMENT DATE

Senate File 464

Senate File 464 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
2	23	4	Nwthstnd	Sec. 8.33	Nonreversion of National Guard Tuition Aid Appropriation
2	31	5	Nwthstnd	Sec. 8.33	Nonreversion of Industrial Technology Forgivable Loan Program Appropriation
10	23	7.13	Nwthstnd	Sec. 8.33	Nonreversion of National Board Certification Awards
12	4	7.15	Nwthstnd	Sec. 8.33	Nonreversion of Beginning Teacher Induction Program Funds
13	24	9	Nwthstnd	Sec. 272.10	Board of Educational Examiners License Fee
14	4	10	Nwthstnd	Sec. 8.33, 256.22(4), and Chapter 1216, Section 1(1), 1998 Iowa Acts	Extended School Year Grant Moneys Distribution
28	16	18	Nwthstnd	Sec. 270.7	Revenue and Finance Payment to Deaf and Braille Schools
28	23	19	Amends	Sec. 256.22(2)	Extended School Year Grant Moneys Distribution
28	29	20	Nwthstnd	Sec. 8.33	Nonreversion of National Board Certification Awards
28	29	20	Adds	Sec. 256.44 and HF 766, 1999 Iowa Acts	Nonreversion of National Board Certification Awards
29	3	21	Adds	Sec. 256.67A	Regional Library Personnel Insurance Eligibility

Page #	Line #	Bill Section	Action	Code Section Changed	Description
29	13	22	Adds	Sec. 256E.1	Beginning Teacher Induction Program Definitions
30	8	23	Adds	Sec. 256E.2	Beginning Teacher Induction Program Grants
31	2	24	Adds	Sec. 256E.3	Beginning Teacher Induction Program District Plans
32	6	25	Adds	Sec. 256E.4	Beginning Teacher Induction Program Fund
32	32	26	Adds	Sec. 256E.5	Beginning Teacher Induction Program Reports
33	6	27	Adds	Sec. 261.2(15)	Recall Account Expenditure
33	20	28	Amends	Sec. 261.12(1)(b)	Maximum Tuition Grant
33	25	29	Amends	Sec. 261.17(3)	Vocational-Technical Tuition Part-Time Grants
34	6	30	Amends	Sec. 261.17(4)	Maximum Vocational-Technical Tuition Grant
34	22	31	Amends	Sec. 261.25(1)	Tuition Grant Program Standing Appropriation
34	26	31	Amends	Sec. 261.25(2)	Iowa Scholarship Program Standing Appropriation
34	30	31	Amends	Sec. 261.25(3)	Vocational-Technical Tuition Grant Program Standing Appropriation
34	35	32	Repeals	Sec. 261.25(4)	Industrial Technology Forgivable Loan Standing Appropriation
35	2	33	Amends	Sec. 261.38(1)	College Student Aid Commission Accounts
35	19	34	Repeals	Sec. 261.38(2)	College Student Aid Commission Loan Reserve Appropriation
35	21	35	Amends	Sec. 261.38(3-5)	College Student Aid Commission Technical Corrections
36	4	36	Repeals	Sec. 261.38(6)	College Student Aid Commission Loan Reserve

Page #	Line #	Bill Section	Action	Code Section Changed	Description
36	6	37	Amends	Sec. 261.38(7)	Technical Changes College Student Aid Commission Technical Correction
36	25	38	Amends	Sec. 261.71(1)(c)	Chiropractic Forgivable Loan Program
36	31	39	Amends	Sec. 261.71(2 and 3)	Chiropractic Forgivable Loan Program
38	3	40	Adds	Sec. 261.86	National Guard Educational Assistance Program
40	13	41	Amends	Sec. 261.111	Teacher Shortage Forgivable Loan Program
42	9	42	Amends	Sec. 294A.25(6)	Geography Alliance Allocation
42	13	42	Amends	Sec. 294A.25(11)	New Iowa Schools Development Corporation Allocation
42	22	42	Amends	Sec. 294A.25(12)	Iowa Public Television Block Feeds Allocation
42	29	43	Adds	Sec. 294.25(13)	National Assessment of Educational Progress Allocation
42	34	43	Adds	Sec. 294A.25(14)	Iowa Mathematics and Science Coalition Allocation
43	5	44	Adds	Sec. 303.16(10)	Country Schools Historical Resource Preservation Grant Program
43	22	44	Nwthstnd	Sec. 303.16	Maximum Amount of Country Schools Historical Resource Preservation Grants
44	10	47	Repeals	Sec. 261.21 and 261.112	Repeals National Guard Tuition Aid Program and Industrial Technology Forgivable Loan Program Administration

1 1 COLLEGE STUDENT AID COMMISSION

1 2 Section 1. There is appropriated from the general fund of
 1 3 the state to the college student aid commission for the fiscal
 1 4 year beginning July 1, 1999, and ending June 30, 2000, the
 1 5 following amounts, or so much thereof as may be necessary, to
 1 6 be used for the purposes designated:

1 7 1. GENERAL ADMINISTRATION

1 8 For salaries, support, maintenance, miscellaneous purposes,
 1 9 and for not more than the following full-time equivalent
 1 10 positions:

1 11	\$	331,727
1 12	FTEs	5.40

General Fund appropriation to the College Student Aid Commission.

DETAIL: Maintains current level of funding and is a decrease of 0.01 FTE position compared to the estimated FY 1999 appropriation.

1 13 2. UNIVERSITY OF OSTEOPATHIC MEDICINE AND HEALTH SCIENCES

1 14 a. For forgivable loans to Iowa students attending the
 1 15 university of osteopathic medicine and health sciences under
 1 16 the forgivable loan program pursuant to section 261.19:

1 17	\$	379,260
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General Fund appropriation to the College Student Aid Commission for the University of Osteopathic Medicine and Health Sciences for the Forgivable Loan Program.

DETAIL: Maintains current level of funding.

1 18 b. For the university of osteopathic medicine and health
 1 19 sciences for an initiative in primary health care to direct
 1 20 primary care physicians to shortage areas in the state:

1 21	\$	395,000
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General Fund appropriation for the Primary Care Program.

DETAIL: Maintains current level of funding.

1 22 3. STUDENT AID PROGRAMS

1 23 For payments to students for the Iowa grant program:

1 24	\$	1,161,850
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General Fund appropriation to the College Student Aid Commission for the Iowa Grant Program.

DETAIL: Maintains current level of funding.

1 25 4. NATIONAL GUARD TUITION AID PROGRAM

1 26 For purposes of providing national guard tuition aid under
 1 27 the program established in section 261.86:

1 28	\$	833,900
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General Fund appropriation to the College Student Aid Commission for the National Guard Tuition Aid Program.

DETAIL: Maintains current level of funding.

1 29 5. CHIROPRACTIC GRADUATE STUDENT FORGIVABLE LOAN PROGRAM
 1 30 For purposes of providing forgivable loans under the
 1 31 program established in section 261.71:
 1 32 \$ 100,000

Statutory language changes for this Program can be found in Section 40 of this Act.

General Fund appropriation to the College Student Aid Commission for the Chiropractic Forgivable Loan Program.

DETAIL: This is an increase of \$28,600 compared to the estimated FY 1999 appropriation. The increase will provide additional forgivable loans of \$2,000 each to approximately 14 more students.

1 33 6. TEACHER SHORTAGE FORGIVABLE LOAN PROGRAM
 1 34 For the teacher shortage forgivable loan program
 1 35 established in section 261.111:
 2 1 \$ 250,000

General Fund appropriation to the College Student Aid Commission for the Teacher Shortage Forgivable Loan Program.

DETAIL: This is a new appropriation. This Program replaces the Industrial Technology Forgivable Loan Program. Net new funding for FY 2000 is \$160,000. The appropriation of \$250,000 includes \$90,000 that was appropriated in FY 1999 for the Industrial Technology Forgivable Loan Program.

2 2 [Sec. 2. There is appropriated from the loan reserve
 2 3 account to the college student aid commission for the fiscal
 2 4 year beginning July 1, 1999, and ending June 30, 2000, the
 2 5 following amount, or so much thereof as may be necessary, to
 2 6 be used for the purposes designated:
 2 7 For operating costs of the Stafford loan program including
 2 8 salaries, support, maintenance, miscellaneous purposes, and
 2 9 for not more than the following full-time equivalent
 2 10 positions:
 2 11 \$ 5,226,983
 2 12 FTEs 33.61

VETOED

Stafford Loan Fund appropriation for the operations of the Stafford Loan Program by the College Student Aid Commission.

DETAIL: Maintains current level of funding and is a decrease of 0.01 FTE positions compared to the estimated FY 1999 appropriation.

VETOED: The Governor vetoed this appropriation and stated that Sections 33 through 37 of this Act bring the Code of Iowa in conformance with the Higher Education Act of 1965, eliminating the need for this appropriation.

2 13 **[**Sec. 3. The department of revenue and finance shall
 2 14 deposit interest earned on the Pub. L No. 105-33 recall
 2 15 account within the office of the treasurer of state during the
 2 16 fiscal year ending June 30, 1999, in the fund 61 default
 2 17 reduction account. Moneys in the fund 61 default reduction
 2 18 account are appropriated to the college student aid commission
 2 19 for the fiscal year beginning July 1, 1999, and ending June
 2 20 30, 2000, for purposes of issuing emergency loans to assist
 2 21 needy students in avoiding default on a guaranteed or parental
 2 22 loan made under chapter 261

VETOED

Requires that the Department of Revenue and Finance deposit the interest earned from the funds transferred from the Stafford Loan Program Account to a separate account as required by federal Public Law 105-33.

DETAIL: The federal government is requiring the College Student Aid Commission to transfer \$30,151,666 over a five-year period from the Stafford Loan Program Account to a separate account, with one-fifth (\$6,030,333) transferred per year. The Commission is permitted by federal law to use the interest earned on the funds for default reduction purposes. This Section requires the Commission to use the funds for emergency loans to assist needy students to avoid default. The amount of interest earned on the account will grow from an estimated minimum of \$150,000 in the first year (FY 1999) to \$1,500,000 in the sixth year as each year's principal installment is transferred. The Commission has established a task force to determine how the interest funds will be expended. To date, the task force has recommended and the Commission has approved expending a portion of the interest earnings as follows:

1. \$2,500 for expenses of the task force.
2. \$75,000 to fund two default avoidance counselors.
3. \$300,000 to establish and fund a Foster Child Grants Program. The Program will provide grants to 20 students for up to four years.

VETOED: The Governor vetoed this Section and stated that the language **limits default** reduction services to a few emergency loan recipients. The Governor also stated that the Commission has developed a

comprehensive default reduction plan that will help a larger number of needy students avoid default. The Governor also vetoed Section 27 of this Act which also addresses default education.

2 23 Sec. 4. REMAINING NATIONAL GUARD TUITION AID PROGRAM
2 24 BALANCE. Notwithstanding section 8.33, the unencumbered or
2 25 unobligated moneys remaining at the end of the fiscal year
2 26 ending June 30, 1999, from the appropriations made in 1998
2 27 Iowa Acts, chapter 1215, section 1, subsection 4, shall not
2 28 revert but shall be available for expenditure during the
2 29 subsequent fiscal year for the purposes of the national guard
2 30 tuition aid program.

CODE: Allows the unexpended portion of the FY 1999 General Fund appropriation for the National Guard Tuition Aid Program to not revert to the General Fund, but be available for expenditure by the Commission in FY 2000.

DETAIL: As of April 30, 1999, \$70,222 of the FY 1999 appropriation remains unexpended.

2 31 Sec. 5. REMAINING INDUSTRIAL TECHNOLOGY FORGIVABLE LOAN
2 32 PROGRAM BALANCE. Notwithstanding section 8.33 or section
2 33 261.25, subsection 4, Code 1999, or any other provision to the
2 34 contrary, unencumbered or unobligated funds remaining on June
2 35 30, 1999, for purposes of the industrial technology forgivable
3 1 loan program established in section 261.111, shall be
3 2 available to the college student aid commission for
3 3 expenditure for the fiscal year beginning July 1, 1999, and
3 4 for succeeding fiscal years for the purposes of the teacher
3 5 shortage forgivable loan program established in section
3 6 261.111 if enacted by an Act of the 1999 Session.

CODE: Allows the unexpended portion of the FY 1999 General Fund appropriation for the Industrial Technology Forgivable Loan Program to not revert to the General Fund, but be available for expenditure by the Commission in FY 2000 for purposes of the Teacher Shortage Forgivable Loan Program.

DETAIL: As of April 30, 1999, \$25,839 of the FY 1999 appropriation remains unexpended.

3 7 DEPARTMENT OF CULTURAL AFFAIRS

3 8 Sec. 6. There is appropriated from the general fund of the
3 9 state to the department of cultural affairs for the fiscal
3 10 year beginning July 1, 1999, and ending June 30, 2000, the
3 11 following amounts, or so much thereof as is necessary, to be
3 12 used for the purposes designated:

3 13 1. ARTS DIVISION

3 14 For salaries, support, maintenance, miscellaneous purposes,
3 15 including funds to match federal grants and for not more than

General Fund appropriation to the Arts Division of the Department of Cultural Affairs.

PG LN	Senate File 464	Explanation
3 16 the following full-time equivalent positions:		DETAIL This is an increase of \$100,000 and no change in FTE positions compared to the estimated FY 1999 appropriation. The change includes:
3 17	\$ 1,444,795	
3 18	FTEs 10.00	
3 19 2. HISTORICAL DIVISION		
3 20 For salaries, support, maintenance, miscellaneous purposes,		General Fund appropriation to the Historical Division of the Department of Cultural Affairs.
3 21 and for not more than the following full-time equivalent		
3 22 positions:		DETAIL: This is an increase of \$25,000 and no change in FTE positions compared to the estimated FY 1999 appropriation to annualize funding for an archivist to process records, including papers from the Branstad administration.
3 23	\$ 3,188,307	
3 24	FTEs 65.70	
3 25 3. HISTORIC SITES		
3 26 For salaries, support, maintenance, miscellaneous purposes,		General Fund appropriation to the Department of Cultural Affairs for Historic Sites.
3 27 and for not more than the following full-time equivalent		
3 28 positions:		DETAIL: Maintains current level of funding.
3 29	\$ 596,001	
3 30	FTEs 8.00	
3 31 4. ADMINISTRATION		
3 32 For salaries, support, maintenance, miscellaneous purposes,		General Fund appropriation to the Department of Cultural Affairs Administration Division.
3 33 and for not more than the following full-time equivalent		
3 34 positions:		DETAIL: Maintains current level of funding.
3 35	\$ 236,562	
4 1	FTEs 4.30	
4 2 The department of cultural affairs shall coordinate 4 3 activities with the tourism division of the department of 4 4 economic development to promote attendance at the state		Requires the Department of Cultural Affairs to coordinate with the Department of Economic Development to promote attendance at the State

4 5 historical building and at this state's historic sites.			Historical Building and State Historic Sites.
4 6 5. LOCAL ARTS COMPREHENSIVE EDUCATIONAL STRATEGIES PROGRAM			General Fund appropriation to the Department of
4 7 (LACES)			Cultural Affairs for the Local Arts Comprehensive
4 8 For contracting with the Iowa alliance for arts education			Educational Strategies (LACES) Program.
4 9 to execute their local arts comprehensive educational			
4 10 strategies:			DETAIL: Maintains current level of funding.
4 11	\$	25,000	
4 12 6. COMMUNITY CULTURAL GRANTS			General Fund appropriation to the Department of
4 13 For planning and programming for the community cultural			Cultural Affairs for the Community Cultural Grants
4 14 grants program established under section 303.3, and for not			Program.
4 15 more than the following full-time equivalent position:			
4 16	\$	713,557	DETAIL: Maintains current level of funding.
4 17 FTEs		0.70	
4 18 DEPARTMENT OF EDUCATION			
4 19 Sec. 7. There is appropriated from the general fund of the			
4 20 state to the department of education for the fiscal year			
4 21 beginning July 1, 1999, and ending June 30, 2000, the			
4 22 following amounts, or so much thereof as may be necessary, to			
4 23 be used for the purposes designated:			
4 24 1. GENERAL ADMINISTRATION			General Fund appropriation to the Department of
4 25 For salaries, support, maintenance, miscellaneous purposes,			Education General Administration Division.
4 26 and for not more than the following full-time equivalent			
4 27 positions:			DETAIL: This is an increase of \$28,376 and no change
4 28	\$	5,719,322	in FTE positions compared to the estimated FY 1999
4 29 FTEs		98.45	appropriation for support of the teacher licensing
			imaging system.
4 30 2. VOCATIONAL EDUCATION ADMINISTRATION			General Fund appropriation to the Vocational
4 31 For salaries, support, maintenance, miscellaneous purposes,			Education Administration.
4 32 and for not more than the following full-time equivalent			
4 33 positions:			DETAIL: Maintains current level of funding.
4 34	\$	554,481	

PG LN	Senate File 464	Explanation
4 35 FTEs 15.60		
5 1 3. BOARD OF EDUCATIONAL EXAMINERS		General Fund appropriation to the Board of Educational Examiners.
5 2 a For salaries, support, maintenance, miscellaneous		
5 3 purposes, and for not more than the following full-time		
5 4 equivalent positions:		DETAIL: Maintains current level of funding.
5 5 \$ 205,396		
5 6 FTEs 2.00		
5 7 b. For purposes of implementing a multilevel voluntary		General Fund appropriation to the Board of Educational Examiners for para-educator licensing.
5 8 para-educator licensing system in accordance with section		
5 9 272.12:		
5 10 \$ 50,000		DETAIL: This is a decrease of \$25,000 compared to the estimated FY 1999 appropriation due to money remaining from the appropriation for FY 1999.
5 11 4. VOCATIONAL REHABILITATION SERVICES DIVISION		General Fund appropriation to the Vocational Rehabilitation Services Division of the Department of Education.
5 12 a. For salaries, support, maintenance, miscellaneous		
5 13 purposes, and for not more than the following full-time		
5 14 equivalent positions:		
5 15 \$ 4,631,873		DETAIL: This is an increase of \$100,000 and no change in FTE positions compared to the estimated FY 1999 appropriation to fully match federal funds. Approximately \$4.00 in federal funds is received for every \$1.00 in State funds.
5 16 FTEs 302.25		
5 17 From the funds appropriated in this lettered paragraph, up 5 18 to \$2,000,000 shall be used to provide services to persons 5 19 without regard to an order of selection. The division shall 5 20 seek additional local matching funds in an amount sufficient 5 21 to avoid any loss of federal funds.		Requires the Vocational Rehabilitation Division to use up to \$2,000,000 of the funds appropriated to serve clients without regard to an Order of Selection. Also requires the Division to seek local matching funds to avoid the loss of federal funds.
		FISCAL IMPACT: If the Division uses State funds in this manner while an Order of Selection is in effect without obtaining an equal amount of local matching funds, the resulting loss in federal funds will be approximately \$4.00 for each \$1.00 utilized.

5 22 The division of vocational rehabilitation services shall
5 23 seek a waiver from the federal government to accept
5 24 assessments of clients performed by area education agencies or
5 25 any other governmental subdivision. The division shall also
5 26 seek additional federal waivers to improve and increase the
5 27 availability of supported employment services to lowans.

Requires the Division to seek a waiver from the federal government to accept client assessments from other governmental agencies to reduce duplication of effort. Also requires the Division to seek waivers to improve and increase supported employment services.

5 28 The division of vocational rehabilitation services shall
5 29 seek funds other than federal funds, which may include but are
5 30 not limited to local funds from local provider entities,
5 31 community colleges, area education agencies, and local
5 32 education agencies, for purposes of matching federal
5 33 vocational rehabilitation funds. The funds collected by the
5 34 division may exceed the amount needed to match available
5 35 federal vocational rehabilitation funds in an effort to
6 1 qualify for additional federal funds when such funds become
6 2 available.

Requires the Vocational Rehabilitation Services Division to seek other funds, such as local funds, for purposes of matching federal vocational rehabilitation funds. Also allows the Division to overmatch through local contracting in an effort to maximize federal funds.

DETAIL: It is expected that this language will allow the Division to fully match federal funds.

6 3 Except where prohibited under federal law, the division of
6 4 vocational rehabilitation services of the department of
6 5 education shall accept client assessments, or assessments of
6 6 potential clients, performed by other agencies in order to
6 7 reduce duplication of effort.

Requires the Vocational Rehabilitation Services Division to accept client assessments from other agencies to reduce duplication of effort, except when prohibited by federal law.

6 8 Notwithstanding the full-time equivalent position limit
6 9 established in this lettered paragraph, for the fiscal year
6 10 ending June 30, 2000, if federal funding is received to pay
6 11 the costs of additional employees for the vocational
6 12 rehabilitation services division who would have duties
6 13 relating to vocational rehabilitation services paid for
6 14 through federal funding, authorization to hire not more than
6 15 4.00 additional full-time equivalent employees shall be
6 16 provided, the full-time equivalent position limit shall be
6 17 exceeded, and the additional employees shall be hired by the
6 18 division.

Requires the Vocational Rehabilitation Division to hire a maximum of 4.00 additional FTE positions, if federal funding is available to pay for the additional employees.

6 19 [The division of vocational rehabilitation services shall
6 20 enter into a chapter 28E agreement with the creative
6 21 employment options program at the state university of Iowa, or
6 22 take whatever other action is necessary, to enable the
6 23 division to count as a local match the state funds
6 24 appropriated to the university for purposes of the creative
6 25 employment options program.] VETOED

Requires the Division to enter into a Chapter 28E agreement with the Creative Employment Options Program in order to count the funds appropriated to the Program for purposes of matching federal funds.

VETOED: The Governor vetoed this language stating that the requirement conflicts with the federal Rehabilitation Act of 1973 and that Iowa's vocational rehabilitation plan would not be approved if this were implemented.

6 26 b. For matching funds for programs to enable persons with
6 27 severe physical or mental disabilities to function more
6 28 independently, including salaries and support, and for not
6 29 more than the following full-time equivalent positions:
6 30 \$ 76,067
6 31 FTEs 1.50

General Fund appropriation to the Independent Living Program.

DETAIL: Maintains current level of funding.

6 32 The highest priority use for the moneys appropriated under
6 33 this lettered paragraph shall be for programs that emphasize
6 34 employment and assist persons with severe physical or mental
6 35 disabilities to find and maintain employment to enable them to
7 1 function more independently.

Requires the Independent Living Program to give the highest priority to programs that emphasize employment.

7 2 5. STATE LIBRARY
7 3 a. For salaries, support, maintenance, miscellaneous
7 4 purposes, and for not more than the following full-time
7 5 equivalent positions:
7 6 \$ 3,153,168
7 7 FTEs 21.00

General Fund appropriation to the Department of Education for the State Library.

DETAIL: This is an increase of \$60,000 and no change in FTE positions compared to the estimated FY 1999 appropriation for the Open Access Program.

7 8 Reimbursement of the institutions of higher learning under
7 9 the state board of regents for participation in the access
7 10 plus program during the fiscal year beginning July 1, 1999,
7 11 and ending June 30, 2000, shall not exceed the total amount of
7 12 reimbursement paid to the regents institutions of higher
7 13 learning for participation in the access plus program during

Prohibits the State Library from increasing the reimbursements to the Regents institutions for participation in the Access Plus Program above the FY 1999 level.

DETAIL: This language freezes the reimbursements at

7 14 the fiscal year beginning July 1, 1998, and ending June 30,
7 15 1999.

the FY 1999 level for the University of Iowa, Iowa State University, and the University of Northern Iowa. The total amount budgeted for FY 1999 was \$61,500.

7 16 b. For a one-year enrich Iowa pilot program:
7 17 \$ 700,000

General Fund appropriation to the Enrich Iowa Library Program.

DETAIL: This is a new appropriation.

7 18 (1) Funds allocated for purposes of the enrich Iowa pilot
7 19 program as provided in this lettered paragraph shall be
7 20 distributed by the division of libraries and information
7 21 services to eligible public libraries that are in compliance
7 22 with performance measures adopted by rule by the commission.
7 23 The funds allocated as provided in this lettered paragraph
7 24 shall not be used for the costs of administration by the
7 25 division. The amount distributed to each eligible public
7 26 library shall be based upon the following:
7 27 (a) The level of compliance by the eligible public library
7 28 with the performance measures adopted by the commission as
7 29 provided in this subsection.

Specifies how the funds allocated for purposes of the Enrich Iowa Program shall be distributed by the Division of Libraries and Information Services to each eligible library. Requires the amount distributed to be based on the following:

1. Library's level of achievement.
2. Population within a library's established geographic local service area (population of city).
3. Funding received by the library from the county to serve rural residents or from other towns to serve those communities.

7 30 (b) The number of people residing within an eligible
7 31 library's geographic service area for whom the library
7 32 provides services.
7 33 (c) The amount of other funding the eligible public
7 34 library received in the previous fiscal year for providing
7 35 services to rural residents and to contracting communities.

Requires money received by a public library under this paragraph to supplement, not supplant, any other funding received by the library. Provides the definition of an eligible public library. Requires each eligible public library to maintain a separate listing of payments received and expenditures pursuant to this paragraph and to submit the listing annually to the Division of Library Services. Requires the Division to submit a program evaluation report to the Governor and the General Assembly by January 15, 2000, detailing the uses and impacts of the funds allocated. Specifies that it is the intent of the General Assembly to address the continuation

8 1 (2) Moneys received by a public library under this
8 2 lettered paragraph shall supplement, not supplant, any other
8 3 funding received by the library.

8 4 (3) For purposes of this section, "eligible public
8 5 library" means a public library that meets at least all of the
8 6 following requirements:

8 7 (a) Submits to the division all of the following:
8 8 (i) The report provided for under section 256.51,
8 9 subsection 1, paragraph "h".

8 10 (ii) An application and accreditation report, in a format
 8 11 approved by the commission, that provides evidence of the
 8 12 library's compliance with at least one level of the standards
 8 13 established in accordance with section 256.51, subsection 1,
 8 14 paragraph "k".
 8 15 (iii) Any other application or report the division deems
 8 16 necessary for the implementation of the enrich Iowa program.
 8 17 (b) Participates in the library resource and information
 8 18 sharing programs established by the state library.
 8 19 (c) Is a public library established by city ordinance or a
 8 20 county library as provided in chapter 336.
 8 21 (4) Each eligible public library shall maintain a separate
 8 22 listing within its budget for payments received and
 8 23 expenditures made pursuant to this section, and shall annually
 8 24 submit this listing to the division.
 8 25 (5) By January 15, 2000, the division shall submit a
 8 26 program evaluation report to the general assembly and the
 8 27 governor detailing the uses and the impacts of funds allocated
 8 28 under this lettered paragraph. It is the intent of the
 8 29 general assembly to address the continuation of the enrich
 8 30 Iowa pilot program during the 2000 legislative session.

8 31 6. REGIONAL LIBRARY

8 32 For state aid:

8 33 \$ 1,687,000

of the Enrich Iowa Program during the 2000
Legislative Session.

General Fund appropriation to the Department of
Education for the Regional Library System.

DETAIL: This is an increase of \$50,000 compared to
the estimated FY 1999 appropriation. The funds are
to be used to provide salary increases to regional
library employees. As of March 1999, there were
28.80 FTE positions in the Regional Library System.
However, these employees are not considered State
employees for purposes of salary adjustment.

8 34 The division of libraries and information services shall
 8 35 submit a list of current regional library employees and their
 9 1 salaries to the department of management by August 1, 1999.
 9 2 The list shall be used by the department for purposes of

Requires the Division of Libraries and Information
Services of the Department of Education to submit a
list of current regional library employees and their
salaries to the Department of Management (DOM) by

9 3 calculating the annual salary increase need, based on the
 9 4 salary increases negotiated by the American federation of
 9 5 state, county, and municipal employees. The amount calculated
 9 6 by the department for salary need shall be included in the
 9 7 regional library budget request submitted to the governor for
 9 8 the fiscal year beginning July 1, 2000, and ending June 30,
 9 9 2001.

9 10 7. PUBLIC BROADCASTING DIVISION

9 11 For salaries, support, maintenance, capital expenditures,
 9 12 miscellaneous purposes, and for not more than the following
 9 13 full-time equivalent positions:

9 14	\$	7,661,324
9 15	FTEs	106.40

August 1, 1999, for purposes of calculating the annual salary increase need, based on salary increases negotiated by the American Federation of State, County, and Municipal Employees (AFSCME). Requires the amount calculated by the DOM to be included in the regional library budget request submitted to the Governor for FY 2001.

General Fund appropriation to the Department of Education for Iowa Public Television (IPTV).

DETAIL: This is an increase of \$151,262 and 0.90 FTE position compared to the estimated FY 1999 appropriation. The change includes:

1. An increase of \$195,262 and 1.00 FTE position to begin transition to digital television.
2. An increase of 2.60 FTE positions for overnight block feeds funded from Phase III of the Educational Excellence standing appropriation in Section 42 of this Act.
3. A decrease of \$44,000 and 1.00 FTE position to eliminate a funded Production Manager position that has been vacant for over one year.
4. A decrease of 1.70 FTE positions in the base budget.

Additional funding of \$150,000 is provided to IPTV from the Educational Excellence standing appropriation to fund the FTE positions associated with providing overnight video feeds. This allocation of additional funds is located in Section 42 of this Act.

9 16 8. VOCATIONAL EDUCATION TO SECONDARY SCHOOLS

9 17 For reimbursement for vocational education expenditures
 9 18 made by secondary schools:

General Fund appropriation to Vocational Education Aid to Secondary Schools.

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9 19	\$ 3,308,850	DETAIL: Maintains current level of funding.
9 20 Funds appropriated in this subsection shall be used for		
9 21 expenditures made by school districts to meet the standards		Requires that the funds appropriated be used for
9 22 set in sections 256.11, 258.4, and 260C.14 as a result of the		reimbursement of vocational expenditures made by
9 23 enactment of 1989 Iowa Acts, chapter 278. Funds shall be used		secondary schools to implement the standards set by
9 24 as reimbursement for vocational education expenditures made by		Chapter 278 (SF 449 Vocational Education Act), 1989
9 25 secondary schools in the manner provided by the department of		Iowa Acts.
9 26 education for implementation of the standards set in 1989 Iowa		
9 27 Acts, chapter 278.		
9 28 9. SCHOOL FOOD SERVICE		General Fund appropriation to School Food Service.
9 29 For use as state matching funds for federal programs that		
9 30 shall be disbursed according to federal regulations, including		DETAIL: Maintains current level of funding.
9 31 salaries, support, maintenance, miscellaneous purposes, and		
9 32 for not more than the following full-time equivalent		
9 33 positions:		
9 34	\$ 2,716,859	
9 35 FTEs 14.00		
10 1 10. IOWA EMPOWERMENT FUND		General Fund appropriation for deposit in the Iowa
10 2 For deposit in the school ready children grants account of		Empowerment Fund.
10 3 the Iowa empowerment fund created in section 71.8.		
10 4 \$ 10,400,000		DETAIL: This is an increase of \$5,200,000 compared
		to the estimated FY 1999 appropriation for early
		childhood programs. The funding will provide
		services for approximately 1,400 three- and four-year
		old children.
10 5 11. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS		General Fund appropriation to Textbooks of Nonpublic
10 6 To provide funds for costs of providing textbooks to each		School Pupils.
10 7 resident pupil who attends a nonpublic school as authorized by		
10 8 section 301.1. The funding is limited to \$20 per pupil and		DETAIL: This is a decrease of \$50,000 compared to
10 9 shall not exceed the comparable services offered to resident		the estimated FY 1999 appropriation. The decrease is
10 10 public school pupils:		due to the estimate that the amount appropriated is
10 11 \$ 650,000		sufficient to fully fund the claims based on the FY
		1998 payment history.

10 12 12. VOCATIONAL AGRICULTURE YOUTH ORGANIZATION
10 13 To assist a vocational agriculture youth organization
10 14 sponsored by the schools to support the foundation established
10 15 by that vocational agriculture youth organization and for
10 16 other youth activities:
10 17 \$ 107,900

General Fund appropriation to the Vocational Agriculture Youth Organization.

DETAIL: Maintains current level of funding. The Department of Education is expected to allocate the funds as follows:

1. \$50,150 to the Iowa Future Farmers of America Organization.
2. \$20,000 for the Iowa Future Homemakers of America.
3. \$3,500 for the Water Education for Teachers (WET) Program.
4. \$14,250 to the Iowa High School Rodeo Association.
5. \$3,333 to the Vocational - Industrial Club of America, Iowa Chapter.
6. \$3,333 to the Distributive Education Club of America, Iowa Chapter.
7. \$3,334 to the Business Professionals of America, Iowa Chapter.
8. \$10,000 to provide grants to qualifying teams from local school districts to participate in the 1999 national Odyssey of the Mind competition.

The Department of Education is expected to distribute the grants for the Odyssey of the Mind competition equally to all teams qualifying for the national competition.

10 18 13. NATIONAL BOARD CERTIFICATION
10 19 For the issuance of national board certification awards in
10 20 accordance with section 256.44, if 1999 Iowa Acts, House File
10 21 766, is enacted:
10 22 \$ 1,000,000

General Fund appropriation for the issuance of National Board Certification Awards, contingent on HF 766 (National Board Certification Awards Act) being enacted.

10 23 Notwithstanding section 8.33, funds appropriated for
 10 24 purposes of this section which remain unencumbered or
 10 25 unobligated at the close of the fiscal year, shall not revert
 10 26 but shall be available for expenditure for purposes of issuing
 10 27 national board certification awards during the succeeding
 10 28 fiscal year.

10 29 14. EMPLOYABILITY SKILLS ASSESSMENTS REIMBURSEMENTS

10 30 For reimbursement of school district claims for the costs
 10 31 of acquiring and using employability skills assessment tools
 10 32 as provided in this subsection:

10 33 \$ 185,000

10 34 a. The department of education shall reimburse school
 10 35 district claims for the costs of acquiring, administering, and
 11 1 scoring assessment tools to assess the employability skills of
 11 2 students. The director of education shall identify available
 11 3 employability skills assessment tools that school districts
 11 4 may use to meet the claim reimbursement requirements of this
 11 5 subsection.

11 6 b. In order to be eligible for reimbursement under this
 11 7 subsection, a school district shall submit a claim on forms
 11 8 provided by the department by July 15, 2000, and the claim
 11 9 shall state the actual costs incurred and shall be accompanied
 11 10 by an affidavit of an officer of the school district affirming
 11 11 the accuracy of the claim.

11 12 c. A school district that submits to the department a

DETAIL: This is an increase of \$750,000 compared to the estimated FY 1999 appropriation. House File 766 (National Board Certification Awards Act) was enacted by the General Assembly on April 26, 1999, and signed by the Governor on May 18, 1999.

CODE: Specifies that funds appropriated for the National Board Certification Awards unexpended at the close of the fiscal year not revert but remain available for expenditure in the following fiscal year.

General Fund appropriation for reimbursement of school district claims for the cost of acquiring and using employability skills assessment tools.

DETAIL: This is a new appropriation.

Requires the Department of Education to reimburse school district claims for the cost of acquiring, administering, and scoring assessment tools to assess the employability skills of high school seniors. Requires the Department to identify available employability skills assessment tools that school districts may use to meet the claim reimbursement requirements.

Requires school districts, to be eligible for reimbursement, to submit a claim on forms provided by the Department of Education by July 15, 2000. Requires that claims state the actual costs incurred and be accompanied by an affidavit of an officer of the school district affirming the accuracy of the claim.

Requires a school district that submits a claim for

11 13 claim for reimbursement in accordance with this subsection
 11 14 shall develop and integrate specific employability skills
 11 15 goals and activities into the comprehensive school improvement
 11 16 plan required under section 256.7, subsection 21, paragraph
 11 17 "a".

reimbursement to the Department, develop and integrate specific employability skills goals and activities into the required comprehensive school improvement plan.

11 18 d. The department of education shall certify to the
 11 19 department of revenue and finance the amounts of approved
 11 20 claims to be paid, and the department of revenue and finance
 11 21 shall draw warrants payable to school districts with approved
 11 22 claims, taking into consideration the relative budget and cash
 11 23 position of the state resources.

Requires the Department of Education to certify to the Department of Revenue and Finance the amounts of approved claims to be paid. Requires the Department of Revenue and Finance to draw warrants payable to school districts with approved claims, taking into consideration the relative budget and cash position of the State resources.

11 24 e. Moneys received under this subsection shall not be
 11 25 commingled with state aid payments made under section 257.16
 11 26 to a school district and shall be accounted for by the school
 11 27 district separately from state aid payments. Payments made to
 11 28 a school district under this subsection are miscellaneous
 11 29 income for purposes of chapter 257.

Requires moneys received under this Subsection not be commingled with State aid payments made under Section 257.16, Code of Iowa, and be accounted for separately from State aid payments. Payments made to a school district under this Subsection are considered miscellaneous income for purposes of Chapter 257, Code of Iowa.

11 30 f. If the funds appropriated in this subsection are
 11 31 insufficient to pay in full the claims submitted by school
 11 32 districts and approved by the department, the amounts of
 11 33 approved claims shall be prorated among all school districts
 11 34 with approved claims.

Requires the amounts of approved claims be prorated among all school districts with approved claims, if the funds appropriated are insufficient to pay in full the claims submitted by the school districts and approved by the Department of Education.

11 35 15. BEGINNING TEACHER INDUCTION PROGRAM

12 1 For purposes of the beginning teacher induction program as
 12 2 provided in section 256E.2:

12 3 \$ 300,000

General Fund appropriation to the Department of Education for the Beginning Teacher Induction Program.

DETAIL: This is a new appropriation to promote excellence in teaching. Sections 22 through 26 of this Act define and establish the program. The money appropriated is for grants to school districts to implement Beginning Teacher Induction Program plans

12 4 Notwithstanding section 8.33, moneys appropriated in this
 12 5 section that remain unencumbered or unobligated at the close
 12 6 of the fiscal year shall not revert but shall remain available
 12 7 for expenditure for the purposes designated until the close of
 12 8 the succeeding fiscal year.

12 9 16. COMMUNITY COLLEGES

12 10 For general state financial aid, including general
 12 11 financial aid to merged areas in lieu of personal property tax
 12 12 replacement payments, to merged areas as defined in section
 12 13 260C.2, for vocational education programs in accordance with
 12 14 chapters 258 and 260C:
 12 15 \$141,577,403

12 16 The funds appropriated in this subsection shall be
 12 17 allocated as follows:
 12 18 a. Merged Area I \$ 6,788,405
 12 19 b. Merged Area II \$ 7,981,873
 12 20 c. Merged Area III \$ 7,452,448
 12 21 d. Merged Area IV \$ 3,638,156
 12 22 e. Merged Area V \$ 7,598,634
 12 23 f. Merged Area VI \$ 7,059,555
 12 24 g. Merged Area VII \$ 10,138,631
 12 25 h. Merged Area IX \$ 12,444,971
 12 26 i. Merged Area X \$ 19,480,613
 12 27 j. Merged Area XI \$ 20,720,212
 12 28 k. Merged Area XII \$ 8,173,625
 12 29 l. Merged Area XIII \$ 8,395,697
 12 30 m. Merged Area XIV \$ 3,684,420
 12 31 n. Merged Area XV \$ 11,561,901
 12 32 o. Merged Area XVI \$ 6,458,262

and to provide mentors with awards of \$500 per semester of participation.

CODE: Specifies that funds appropriated for the Beginning Teacher Induction Program unexpended at the close of the fiscal year not revert but remain available for expenditure in the following fiscal year.

General Fund appropriation to community colleges.

DETAIL: This is an increase of \$6,211,247 compared to the estimated FY 1999 appropriation for increased State aid to community colleges. The funds provide a 2.00% (\$2,707,323) increase for inflation over FY 1999 and the balance of the increase (\$3,503,924) is distributed based on enrollment at each college compared to total enrollment.

Specifies allocations to the community colleges.

12 33 Sec. 8. DISTRIBUTION OF FUNDS APPROPRIATED. For the
 12 34 fiscal year beginning July 1, 1999, and ending June 30, 2000,
 12 35 moneys appropriated by the general assembly from the general
 13 1 fund to the department of education for community colleges for
 13 2 a fiscal year shall be allocated to each community college by
 13 3 the department of education in the following manner:

13 4 1. BASE FUNDING. The base funding for a fiscal year shall
 13 5 be equal to the amount each community college received as an
 13 6 allocation from appropriations made from the general fund of
 13 7 the state in the most recent fiscal year.

13 8 2. DISTRIBUTION FOR INFLATION. First priority shall be to
 13 9 give each college an increase based upon inflation. The
 13 10 inflation increase shall be not less than 2 percent. However,
 13 11 the inflation increase shall be equal to the national
 13 12 inflation rate, if it exceeds 2 percent, if the amount of
 13 13 state aid appropriated is equal to or greater than the
 13 14 national inflation rate.

13 15 3. DISTRIBUTION BASED ON PROPORTIONAL SHARE OF ENROLLMENT,
 13 16 The balance of the growth in state aid appropriations, once
 13 17 the inflation increase has been satisfied, shall be
 13 18 distributed based on each college's proportional share of
 13 19 enrollment. However, a minimum of one percent of the total
 13 20 growth shall be distributed in this manner.

13 21 4. If the total appropriation made by the general assembly
 13 22 is less than 2 percent growth, the entire increase shall be
 13 23 distributed as inflation.

13 24 Sec. 9. BOARD OF EDUCATIONAL EXAMINERS LICENSING FEES.
 13 25 Notwithstanding section 272.10, up to 85 percent of any funds
 13 26 received annually resulting from an increase in fees approved
 13 27 and implemented for licensing by the state board of
 13 28 educational examiners after July 1, 1997, shall be available
 13 29 for the fiscal year beginning July 1, 1999, to the state board
 13 30 for purposes related to the state board's duties, including,
 13 31 but not limited to, additional full-time equivalent positions.
 13 32 The director of revenue and finance shall draw warrants upon
 13 33 the treasurer of state from the funds appropriated as provided

Specifies how General Fund aid to community colleges is to be distributed by college. Base funding equals the previous fiscal year's allocation. The next priority is a minimum increase of 2.00% for inflation. Funds remaining after allocation of the 2.00% inflation increase are to be distributed in a percentage based on each college's proportional share of enrollment.

DETAIL: For FY 2000, the appropriation is sufficient to provide the maximum allocation for inflation at 2.00% (\$2,707,323) and to distribute the remaining appropriation increase (\$3,503,924) based on the proportional share of enrollment. This distribution method is intended to match the distribution method recommended by the Community College Funding Task Force Committee as submitted in the final report by the Department of Education in January of 1998. The Task Force consisted of representatives from the Community College Division of the Department of Education and representatives of the Iowa Association of Community College Trustees.

CODE: Permits the Board of Educational Examiners to retain up to 85.00% of increased revenues as a result of license fee increases for purposes of Board duties. This provision is effective for fee increases approved after July 1, 1997.

DETAIL: The current teacher license fee of \$50 was increased from \$25 in September 1998. Teacher licenses are renewed every five years.

13 34 in this section and shall make the funds resulting from the
 13 35 increase in fees available during the fiscal year to the state
 14 1 board on a monthly basis.

14 2 Sec. 10. FISCAL YEAR 1999-2000 EXTENDED SCHOOL YEAR GRANT
 14 3 MONEYS -- DISTRIBUTION.

14 4 1. Notwithstanding section 8.33 and section 256.22,
 14 5 subsection 4, from the funds appropriated in 1998 Iowa Acts,
 14 6 chapter 1216, section 1, subsection 1, to the department of
 14 7 education for extended school year grants, which remain
 14 8 unencumbered or unobligated on June 30, 1999, the sum of
 14 9 \$735,000 shall not revert to the general fund of the state and
 14 10 shall not be available for expenditure for the following
 14 11 fiscal year for purposes of extended school year grants, but
 14 12 shall be reallocated by the department as follows:

14 13 a. The sum of \$200,000 to the board of educational
 14 14 examiners for a one-year pilot program study to assess the
 14 15 performance of teacher education graduates at no charge to the
 14 16 graduates. The department of education, the board of
 14 17 educational examiners, and the college student aid commission
 14 18 shall determine the number of students that will be tested at
 14 19 each postsecondary institution that provides an approved
 14 20 practitioner preparation program in a manner that will result
 14 21 in a reliable statistical sampling. It is the intent of the
 14 22 general assembly that if the board recommends statewide
 14 23 implementation of the assessment prior to initial licensure,
 14 24 the costs of an assessment shall be paid by the teacher
 14 25 education graduate applying for initial licensure.

14 26 b. The sum of \$100,000 to the division of libraries and
 14 27 information services for promotion of the next decennial
 14 28 federal census.

14 29 c. The sum of \$100,000 to the department of education for
 14 30 distribution to the reading recovery center.

14 31 d. The sum of \$120,000 to the department of education for
 14 32 support of the family resource center demonstration program

FISCAL IMPACT: The license fee increase of \$25 generates approximately \$416,000 to be retained annually by the Board based on the number of teacher licenses issued in FY 1998.

CODE: Requires \$735,000 of the funds appropriated to the Department of Education for extended school year grants which remain after June 30, 1999, be reallocated as follows:

1. \$200,000 to the Board of Educational Examiners for a one-year pilot study to assess the performance of teacher education graduates, at no charge to the graduate, using a reliable statistical sampling. Specifies the intent of the General Assembly that, if the Board of Educational Examiners recommends statewide implementation of the assessment prior to initial licensure, the costs of an assessment shall be paid by the teacher education graduate applying for licensure.
2. \$100,000 to the Division of Libraries and Information Services for promotion of the next decennial (year 2000) federal census.
3. \$100,000 to the Department of Education for the Reading Recovery Center.
4. \$120,000 to the Department of Education for support of the Family Resource Center Demonstration Program.
5. \$165,000 to the Department of Education for reimbursement of school district claims for the cost of acquiring and using employability skills assessment tools.
6. \$50,000 to the Department of Cultural Affairs

14 33 established under chapter 256C.

14 34 e. The sum of \$165,000 to the department of education for
14 35 reimbursement of school district claims for the costs of
15 1 acquiring and using employability skills assessment tools as
15 2 provided in section 7, subsection 14, of this Act.

15 3 f. The sum of \$50,000 to the department of cultural
15 4 affairs for the local arts comprehensive educational
15 5 strategies program (LACES) for contracting with the Iowa
15 6 alliance for arts education to execute their local arts
15 7 comprehensive educational strategies. The sum reallocated in
15 8 this lettered paragraph is in addition to funds appropriated
15 9 in section 6, subsection 5, of this Act.

15 10 Sec. 11. REGIONAL LIBRARIES STUDY. The legislative
15 11 council is requested to establish an interim study committee
15 12 to review the issues concerning making regional library staff
15 13 state employees. The interim study committee shall submit a
15 14 report of recommendations concerning these issues and
15 15 recommendations for any necessary legislation to the general
15 16 assembly by December 1, 1999.

15 17 Sec. 12. COMMUNITY COLLEGE GOVERNANCE TASK FORCE. The
15 18 legislative council is requested to establish an interim task
15 19 force consisting of members of both political parties from
15 20 both houses of the general assembly, the office of the
15 21 governor, representatives of the Iowa association of community
15 22 college trustees, the Iowa association of community college
15 23 presidents, and the division of community colleges and
15 24 workforce preparation of the department of education, to
15 25 identify and study options for restructuring the community
15 26 college governance system. The goal of the task force shall
15 27 be to determine a plan for a community college governance
15 28 structure that causes community colleges to operate more
15 29 cooperatively, effectively, and efficiently as a state system,
15 30 while recognizing the strong local character of community
15 31 colleges. The task force shall review the current community

for the Local Arts Comprehensive Educational
Strategies (LACES) Program.

Requests the Legislative Council to establish an
interim study committee to review the issues
concerning making regional library staff State
employees. Requires the interim study committee to
submit a report of recommendations concerning these
issues and recommendations for any necessary
legislation to the General Assembly by December 1,
1999.

Requests the Legislative Council to establish an
interim task force to identify and study options for
restructuring the community college governance
system. Specifies the members, areas of review, and
goals of the task force. Requires the task force to
submit its findings and recommendations for a
restructuring of the community college governance
system to specific members of the General Assembly by
December 1, 1999.

15 32 college governance system; ongoing collaborative efforts among
 15 33 the community colleges; the relationships between the
 15 34 community colleges and local school districts, accredited
 15 35 nonpublic schools, other accredited postsecondary institutions
 16 1 in Iowa, and the department of education; and changes
 16 2 necessary to enhance the accountability of community colleges.
 16 3 The task force shall submit its findings and recommendations
 16 4 for a plan for a restructuring of the community college
 16 5 governance system that achieves the goals set forth in this
 16 6 section in a report to the chairpersons and ranking members of
 16 7 the senate and house standing committees on education and the
 16 8 joint appropriations subcommittee on education by December 1,
 16 9 1999.

16 10 STATE BOARD OF REGENTS

16 11 Sec. 13. There is appropriated from the general fund of
 16 12 the state to the state board of regents for the fiscal year
 16 13 beginning July 1, 1999, and ending June 30, 2000, the
 16 14 following amounts, or so much thereof as may be necessary, to
 16 15 be used for the purposes designated:

16 16 1. OFFICE OF STATE BOARD OF REGENTS

16 17 a. For salaries, support, maintenance, miscellaneous
 16 18 purposes, and for not more than the following full-time
 16 19 equivalent positions:
 16 20 \$ 1,235,518
 16 21 FTEs 15.63

General Fund appropriation to the Board of Regents
 for the operation of the Board Office.

DETAIL: Maintains current level of funding.

16 22 The state board of regents, the department of management,
 16 23 and the legislative fiscal bureau shall cooperate to determine
 16 24 and agree upon, by November 15, 1999, the amount that needs to
 16 25 be appropriated for tuition replacement for the fiscal year
 16 26 beginning July 1, 2000.

Requires the Board of Regents, the Department of
 Management, and the Legislative Fiscal Bureau (LFB)
 to agree upon the FY 2001 Tuition Replacement
 appropriation need by November 15, 1999.

16 27 The state board of regents shall submit a monthly financial

Requires the Board of Regents to issue a monthly

16 28 report in a format agreed upon by the state board of regents
16 29 office and the legislative fiscal bureau.

financial report in cooperation with the LFB.

16 30 b. For allocation by the state board of regents to the
16 31 state university of iowa, the iowa state university of science
16 32 and technology, and the university of northern iowa to
16 33 reimburse the institutions for deficiencies in their operating
16 34 funds resulting from the pledging of tuitions, student fees
16 35 and charges, and institutional income to finance the cost of
17 1 providing academic and administrative buildings and facilities
17 2 and utility services at the institutions:
17 3 \$ 27,927,851

General Fund appropriation to the Board of Regents
for tuition replacement.

DETAIL: This is an increase of \$59,149 compared to
the estimated FY 1999 appropriation to pay debt
service costs. This appropriation reimburses student
fees used to pay the debt service on Academic Revenue
Bonds.

17 4 c. For funds to be allocated to the southwest iowa
17 5 graduate studies center:
17 6 \$ 111,113

General Fund appropriation to the Board of Regents
for the Southwest Iowa Graduate Studies Center.

DETAIL: Maintains current level of funding.

17 7 d. For funds to be allocated to the siouxland interstate
17 8 metropolitan planning council for the tristate graduate center
17 9 under section 262.9, subsection 21:
17 10 \$ 81,716

General Fund appropriation to the Board of Regents
for the Tristate Graduate Center.

DETAIL: Maintains current level of funding.

17 11 e. For funds to be allocated to the quad-cities graduate
17 12 studies center:
17 13 \$ 167,086

General Fund appropriation to the Board of Regents
for the Quad-Cities Graduate Studies Center.

DETAIL: Maintains current level of funding.

17 14 2. STATE UNIVERSITY OF IOWA

17 15 a. General university, including lakeside laboratory
17 16 For salaries, support, maintenance, equipment,
17 17 miscellaneous purposes, and for not more than the following
17 18 full-time equivalent positions:
17 19 \$237,554,141
17 20 FTEs 4,048.62

General Fund appropriation to the University of Iowa
(SUI) general university budget.

DETAIL: This is an increase of \$1,560,000 and 9.45
FTE positions compared to the estimated FY 1999
appropriation. The change includes:

1. An increase of \$200,000 and 1.80 FTE positions for costs related to opening a portion of the Biology Building scheduled for January 2000.
2. An increase of \$860,000 and 5.00 FTE positions for undergraduate education.
3. An increase of \$100,000 and 1.00 FTE position for biosciences.
4. An increase of \$100,000 and 1.65 FTE positions for arts and humanities.
5. An increase of \$300,000 to improve natural science laboratories and classrooms to attract high-quality natural science faculty to replace retiring faculty.

17 21 b. University hospitals
 17 22 For salaries, support, maintenance, equipment, and
 17 23 miscellaneous purposes and for medical and surgical treatment
 17 24 of indigent patients as provided in chapter 255, for medical
 17 25 education, and for not more than the following full-time
 17 26 equivalent positions:

17 27	\$ 31,812,568
17 28	FTEs 5,511.67

General Fund appropriation to the SUI for the University of Iowa Hospitals and Clinics Indigent Care Program.

DETAIL: Maintains current level of funding.

17 29 The university of Iowa hospitals and clinics shall, within
 17 30 the context of chapter 255 and when medically appropriate,
 17 31 make reasonable efforts to extend the university of Iowa
 17 32 hospitals and clinics' use of home telemedicine and other
 17 33 technologies to reduce the frequency of visits to the hospital
 17 34 required by indigent patients. The university of Iowa
 17 35 hospitals and clinics shall submit a report to the general
 18 1 assembly and the legislative fiscal bureau by January 15,
 18 2 2000, describing its use of these technologies to accomplish
 18 3 this purpose.

Requires the University of Iowa Hospitals and Clinics to make reasonable efforts to use technology to provide care to indigent patients in a manner that reduces patient travel to Iowa City. Requires the University of Iowa Hospitals and Clinics to submit a report to the General Assembly and the LFB by January 15, 2000, describing the use of technologies to reduce travel as specified.

18 4 The university of Iowa hospitals and clinics shall submit
 18 5 quarterly a report regarding the portion of the appropriation
 18 6 in this lettered paragraph expended on medical education. The

Requires the University of Iowa Hospitals and Clinics to submit a quarterly report regarding the expenditures for medical education from the Indigent

18 7 report shall be submitted in a format jointly developed by the
18 8 university of Iowa hospitals and clinics, the legislative
18 9 fiscal bureau, and the department of management, and shall
18 10 delineate the expenditures and purposes of the funds.

Care appropriation.

18 11 Funds appropriated in this lettered paragraph shall not be
18 12 used to perform abortions except medically necessary
18 13 abortions, and shall not be used to operate the early
18 14 termination of pregnancy clinic except for the performance of
18 15 medically necessary abortions. For the purpose of this
18 16 lettered paragraph, an abortion is the purposeful interruption
18 17 of pregnancy with the intention other than to produce a live-
18 18 born infant or to remove a dead fetus, and a medically
18 19 necessary abortion is one performed under one of the following
18 20 conditions:

18 21 (1) The attending physician certifies that continuing the
18 22 pregnancy would endanger the life of the pregnant woman.

18 23 (2) The attending physician certifies that the fetus is
18 24 physically deformed, mentally deficient, or afflicted with a
18 25 congenital illness.

18 26 (3) The pregnancy is the result of a rape which is
18 27 reported within 45 days of the incident to a law enforcement
18 28 agency or public or private health agency which may include a
18 29 family physician.

18 30 (4) The pregnancy is the result of incest which is
18 31 reported within 150 days of the incident to a law enforcement
18 32 agency or public or private health agency which may include a
18 33 family physician.

18 34 (5) The abortion is a spontaneous abortion, commonly known
18 35 as a miscarriage, wherein not all of the products of
19 1 conception are expelled.

19 2 The total quota allocated to the counties for indigent
19 3 patients for the fiscal year beginning July 1, 1999, shall not
19 4 be lower than the total quota allocated to the counties for
19 5 the fiscal year commencing July 1, 1998. The total quota
19 6 shall be allocated among the counties on the basis of the 1990
19 7 census pursuant to section 255.16.

Requires that only medically necessary abortions be
performed on patients served by the Indigent Patient
Care Program.

19 8 c. Psychiatric hospital
 19 9 For salaries, support, maintenance, equipment,
 19 10 miscellaneous purposes, for the care, treatment, and
 19 11 maintenance of committed and voluntary public patients, and
 19 12 for not more than the following full-time equivalent
 19 13 positions:
 19 14 \$ 7,968,070
 19 15 FTEs 292.18

19 16 d. Hospital-school
 19 17 For salaries, support, maintenance, miscellaneous purposes,
 19 18 and for not more than the following full-time equivalent
 19 19 positions:
 19 20 \$ 6,991,199
 19 21 FTEs 161.56

19 22 From the funds appropriated in this lettered paragraph,
 19 23 \$200,000 shall be allocated for purposes of the creative
 19 24 employment options program.

19 25 e. Oakdale campus
 19 26 For salaries, support, maintenance, miscellaneous purposes,
 19 27 and for not more than the following full-time equivalent
 19 28 positions:
 19 29 \$ 3,100,866
 19 30 FTEs 60.58

19 31 f. State hygienic laboratory
 19 32 For salaries, support, maintenance, miscellaneous purposes,

General Fund appropriation to the SUI for the Psychiatric Hospital.

DETAIL Maintains current level of funding.

General Fund appropriation to the SUI for the Hospital-School.

DETAIL: This is an increase of \$200,000 and no change in FTE positions compared to the estimated FY 1999 appropriation. This increase is to include funding for the Creative Employment Options (CEO) university-affiliated Program. The Creative Employment Options Program received a new appropriation in FY 1999 of \$200,000 as a separate budget unit.

Requires \$200,000 of the funds appropriated to the SUI Hospital School to be allocated to the Creative Employment Options Program.

General Fund appropriation to the SUI for the Oakdale Campus.

DETAIL: This is no change in funding and a decrease of 3.00 FTE positions compared to the estimated FY 1999 appropriation. This decrease in FTE positions is to adjust to the expected staffing level for FY 2000.

General Fund appropriation to the SUI for the State Hygienic Laboratory.

19 33 and for not more than the following full-time equivalent
 19 34 positions:
 19 35 \$ 3,870,920
 20 1 FTEs 102.49

DETAIL: Maintains current level of funding.

20 2 g. Family practice program
 20 3 For allocation by the dean of the college of medicine, with
 20 4 approval of the advisory board, to qualified participants, to
 20 5 carry out chapter 148D for the family practice program,
 20 6 including salaries and support, and for not more than the
 20 7 following full-time equivalent positions:
 20 8 \$ 2,312,290
 20 9 FTEs 192.40

General Fund appropriation to the SUI for the Family Practice Program.

DETAIL: Maintains current level of funding. This is an increase of 11.66 FTE positions compared to the estimated FY 1999 appropriation. The increase in FTE positions is to adjust to the expected staffing level for FY 2000.

20 10 h. Child health care services
 20 11 For specialized child health care services, including
 20 12 childhood cancer diagnostic and treatment network programs,
 20 13 rural comprehensive care for hemophilia patients, and the Iowa
 20 14 high-risk infant follow-up program, including salaries and
 20 15 support, and for not more than the following full-time
 20 16 equivalent positions:
 20 17 \$ 601,434
 20 18 FTEs 9.36

General Fund appropriation to the SUI for Specialized Child Health Care Services.

DETAIL: This is an increase of \$50,000 and no change in FTE positions compared to the estimated FY 1999 appropriation. The increase is to add a specialized Phenylketonuria (PKU) dietary program for children. Phenylketonuria (PKU) is an inherited genetic metabolic disorder that involves an inability to digest protein.

20 19 i. Agricultural health and safety programs
 20 20 For agricultural health and safety programs, and for not
 20 21 more than the following full-time equivalent positions:
 20 22 \$ 272,634
 20 23 FTEs 3.48

General Fund appropriation to the SUI for Agricultural Health and Safety Programs.

DETAIL: Maintains current level of funding.

20 24 j. Statewide cancer registry
 20 25 For the statewide cancer registry, and for not more than
 20 26 the following full-time equivalent positions:
 20 27 \$ 209,730
 20 28 FTEs 3.07

General Fund appropriation to the SUI for the Statewide Cancer Registry.

DETAIL: Maintains current level of funding.

PG LN	Senate File 464	Explanation
20 29 20 30 20 31 20 32 20 33 20 34	k. Substance abuse consortium For funds to be allocated to the Iowa consortium for substance abuse research and evaluation, and for not more than the following full-time equivalent positions: \$ 72,028 FTEs 1.15	General Fund appropriation to the SUI for the Substance Abuse Consortium. DETAIL: Maintains current level of funding.
20 35 21 1 21 2 21 3 21 4	l. Center for biocatalysis For the center for biocatalysis, and for not more than the following full-time equivalent positions: \$ 1,058,058 FTEs 10.40	General Fund appropriation to the SUI for the Center for Biocatalysis. DETAIL: Maintains current level of funding.
21 5 21 6 21 7 21 8 21 9	m. National advanced driving simulator For the national advanced driving simulator, and for not more than the following full-time equivalent positions: \$ 284,951 FTEs 3.58	General Fund appropriation to the SUI for the National Advanced Driving Simulator. DETAIL: Maintains current level of funding.
21 10 21 11 21 12 21 13 21 14 21 15	n. Primary health care initiative For the primary health care initiative in the college of medicine and for not more than the following full-time equivalent positions: \$ 865,623 FTEs 11.00	General Fund appropriation to the SUI Primary Health Care Initiative. DETAIL: Maintains current level of funding.
21 16 21 17 21 18 21 19	From the funds appropriated in this lettered paragraph, \$330,000 shall be allocated to the department of family practice at the state university of Iowa college of medicine for family practice faculty and support staff.	Requires \$330,000 of the Primary Health Care Initiative appropriation be allocated to the Department of Family Practice at the College of Medicine.
21 20 21 21 21 22 21 23 21 24	o. Birth defects registry For the birth defects registry and for not more than the following full-time equivalent position: \$ 50,000 FTEs 0.90	General Fund appropriation to the SUI for the Birth Defects Registry. DETAIL: This is no change in funding and an increase of 0.90 FTE position compared to the estimated FY 1999 appropriation for the Registry. The increase in

21 25 p. School of public health and public health initiative
 21 26 For purposes of establishing an accredited school of public
 21 27 health and to fund an initiative for the health and
 21 28 independence of elderly lowans, and for not more than the
 21 29 following full-time equivalent positions:
 21 30 \$ 1,050,000
 21 31 FTEs 16.00

FTE position is to adjust to the expected staffing level for FY 2000.

General Fund appropriation to the SUI to establish a School of Public Health and Public Health Initiative.

DETAIL: This is a new appropriation for FY 2000. This funding will be used by the SUI to establish an accredited School of Public Health. Funding will also be used for development of a new, interactive, Master of Public Health degree. The degree in Public Health will be available on campus and by distance learning.

21 32 3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY

21 33 a. General university
 21 34 For salaries, support, maintenance, equipment,
 21 35 miscellaneous purposes, and for not more than the following
 22 1 full-time equivalent positions:
 22 2 \$185,808,896
 22 3 FTEs 3,598.44

General Fund appropriation to Iowa State University (ISU) for the general operating budget.

DETAIL: This is an increase of \$160,000 and no change in FTE positions compared to the estimated FY 1999 appropriation. The increase is for undergraduate education.

22 4 From the funds appropriated in this lettered paragraph,
 22 5 \$40,000 shall be allocated for purposes of the institute for
 22 6 public leadership.

Requires \$40,000 of the ISU general university appropriation be expended for the Institute for Public Leadership.

22 7 b. Agricultural experiment station
 22 8 For salaries, support, maintenance, miscellaneous purposes,
 22 9 and for not more than the following full-time equivalent
 22 10 positions:
 22 11 \$ 34,982,675
 22 12 FTEs 546.98

General Fund appropriation to ISU for the Agricultural Experiment Station.

DETAIL: Maintains current level of funding.

22 13 c. Cooperative extension service in agriculture and home
 22 14 economics

General Fund appropriation to ISU for the Cooperative Extension Service.

PG LN

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Explanation

22 15 For salaries, support, maintenance, miscellaneous purposes,
22 16 including salaries and support for the fire service institute,
22 17 and for not more than the following full-time equivalent
22 18 positions:
22 19 \$ 22,706,446
22 20 FTEs 445.80

22 21 From the funds appropriated in this lettered paragraph,
22 22 \$150,000 shall be used for the food, fiber, and environmental
22 23 science program, and \$1,066,000 shall be used for the value-
22 24 added agricultural projects as part of the extension 21
22 25 program.

22 26 [The cooperative extension service in agriculture and home **VETOED**
22 27 economics at Iowa state university of science and technology
22 28 shall conduct a study, in consultation with the department of
22 29 human services, that identifies all educational materials,
22 30 seminars, and assistance offered by the extension service
22 31 which are duplicative, either directly or in subject area, of
22 32 educational materials, seminars, and assistance offered by the
22 33 department of human services. The cooperative extension
22 34 service shall submit its findings in a report to the general
22 35 assembly and the legislative fiscal bureau by January 15,
23 1 2000.]

23 2 d. Leopold center
23 3 For agricultural research grants at Iowa state university
23 4 under section 266.39B, and for not more than the following
23 5 full-time equivalent positions:
23 6 \$ 574,983
23 7 FTEs 11.25

23 8 e. Livestock disease research
23 9 For deposit in and the use of the livestock disease

DETAIL: This is an increase of \$300,000 and 1.89 FTE positions compared to the estimated FY 1999 appropriation. The increase is for continued expansion of the Extension 21 Program.

- Requires that a portion of the funds appropriated to the Extension Program be expended on:
- 1. Food, Fiber, and Environmental Science Program - \$150,000.
 - 2. Value-added agricultural projects within the Extension 21 Program - \$1,066,000.

Requires the ISU Cooperative Extension Service to conduct a study, in consultation with the Department of Human Services (DHS), that identifies duplication of educational materials, seminars, and assistance offered by the DHS. The Service is to submit a report of the findings to the General Assembly and the LFB by January 15, 2000.

VETOED: The Governor vetoed this language and stated the study would unnecessarily divert resources from the important services provided by the Extension Service.

General Fund appropriation to ISU for the Leopold Center.

DETAIL: Maintains current level of funding.

General Fund appropriation to ISU for Livestock Disease Research.

23 10 research fund under section 267.8, and for not more than the
 23 11 following full-time equivalent positions:
 23 12 \$ 277,573
 23 13 FTEs 3.17

DETAIL: Maintains current level of funding.

23 14 f. Center for excellence in fundamental plant science
 23 15 For salaries, support, maintenance, equipment,
 23 16 miscellaneous purposes, and for not more than the following
 23 17 full-time equivalent positions:
 23 18 \$ 2,200,000
 23 19 FTEs 17.96

General Fund appropriation to ISU to establish a
 Center for Excellence in Fundamental Plant Science.

DETAIL: This is a new appropriation for FY 2000.
 This appropriation also includes funding of \$200,000
 that was provided to ISU for Bioinformatics in FY
 1999. The goal of the Center is to advance
 understanding of plant function and support applied
 research in horticulture, agronomy, forestry, and
 plant pathology innovation.

23 20 4. UNIVERSITY OF NORTHERN IOWA

23 21 a. General university
 23 22 For salaries, support, maintenance, equipment,
 23 23 miscellaneous purposes, and for not more than the following
 23 24 full-time equivalent positions:
 23 25 \$ 83,402,982
 23 26 FTEs 1,402.86

General Fund appropriation to the University of
 Northern Iowa (UNI) for the general operating budget.

DETAIL: This is an increase of \$530,000 and 4.00 FTE
 positions compared to the estimated FY 1999
 appropriation. The change includes:

1. An increase of \$140,000 and 2.00 FTE positions
 to open the Performing Arts Center in January
 2000.
2. An increase of \$390,000 and 2.00 FTE positions
 for undergraduate education.

23 27 b. Recycling and reuse center
 23 28 For purposes of the recycling and reuse center, and for not
 23 29 more than the following full-time equivalent positions:
 23 30 \$ 244,025
 23 31 FTEs 1.50

General Fund appropriation to the UNI for the Recycle
 and Reuse Center.

DETAIL: Maintains current level of funding and is an
 increase of 0.50 FTE position. The increase in FTE
 position is to adjust to the expected staffing level

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		for FY 2000.
23 32	c. Masters in social work	General Fund appropriation to the UNI for a Masters
23 33	For implementation of a masters in social work program and	Program in Social Work.
23 34	for not more than the following full-time equivalent	
23 35	positions:	DETAIL: This is a new appropriation to add a Masters
24 1	..... \$ 300,000	Program in Social Work.
24 2	..... FTEs 4.00	
24 3	5. STATE SCHOOL FOR THE DEAF	General Fund appropriation to the State School for
24 4	For salaries, support, maintenance, miscellaneous purposes,	the Deaf.
24 5	and for not more than the following full-time equivalent	
24 6	positions:	DETAIL: This is an increase of \$269,209 and 2.46 FTE
24 7	..... \$ 7,737,161	positions compared to the estimated FY 1999
24 8	..... FTEs 126.60	appropriation. The change includes:
		1. An increase of \$34,603 for inflation.
		2. An increase of \$60,000 for building renewal.
		3. An increase of \$65,000 to purchase an auto body
		paint booth for the vocational education area.
		4. An increase of \$109,606 and 2.46 FTE positions
		to add three teachers due to increased
		enrollment.
24 9	6. IOWA BRAILLE AND SIGHT SAVING SCHOOL	General Fund appropriation to the Iowa Braille and
24 10	For salaries, support, maintenance, miscellaneous purposes,	Sight Saving School.
24 11	and for not more than the following full-time equivalent	
24 12	positions:	DETAIL: This is an increase of \$147,827 and 6.20 FTE
24 13	..... \$ 4,303,242	positions compared to the estimated FY 1999
24 14	..... FTEs 91.05	appropriation. The change includes:
		1. An increase of \$17,827 for inflation.
		2. An increase of \$110,000 and 2.10 FTE positions
		to focus services and offer alternatives for
		extended school year and appropriate placements
		in home school districts.
		3. An increase of \$20,000 for building repair.

24 15 7. TUITION AND TRANSPORTATION COSTS

24 16 For payment to local school boards for the tuition and
 24 17 transportation costs of students residing in the Iowa Braille
 24 18 and Sight Saving School and the State School for the Deaf
 24 19 pursuant to section 262.43 and for payment of certain clothing
 24 20 and transportation costs for students at these schools
 24 21 pursuant to section 270.5:
 24 22 \$ 16,941

4. An increase of 4.10 FTE positions to adjust to expected staffing level.

General Fund appropriation for tuition and transportation costs of certain students attending the Iowa School for the Deaf and the Iowa Braille and Sight Saving School.

DETAIL: Maintains current level of funding. This appropriation funds the property tax portion of the school aid amount and transportation costs for children of employees living on the property owned by the Iowa School for the Deaf that attend public school.

24 23 Sec. 14. STATE BOARD OF REGENTS STUDY. The state board of
 24 24 regents shall, in consultation with the Iowa Association of
 24 25 independent colleges and universities and the Iowa
 24 26 coordinating council for post-high school education, complete
 24 27 a study of the number and type of undergraduate and graduate
 24 28 degree programs offered at the satellite locations of all
 24 29 institutions of higher learning under the control of the state
 24 30 board of regents and at the satellite locations of all
 24 31 accredited private postsecondary institutions. The study
 24 32 shall include a listing of degree programs currently in
 24 33 operation and those the Iowa coordinating council has
 24 34 approved, but which have not yet begun operation. By January
 24 35 15, 2000, the state board of regents shall submit a report to
 25 1 the chairpersons and ranking members of the senate and house
 25 2 joint appropriations subcommittee on education, the
 25 3 legislative fiscal bureau, the secretary of the senate, and
 25 4 the chief clerk of the house of representatives, that contains
 25 5 the following information:
 25 6 1. A listing of all satellite locations where degree
 25 7 programs are offered.
 25 8 2. A listing of all degree programs offered, identified by
 25 9 satellite location and postsecondary institution.

Requires the Board of Regents to conduct a study, in cooperation with the Iowa Association of Independent Colleges and Universities and the Iowa Coordinating Council for Post-High School Education regarding undergraduate and graduate programs offered at satellite locations. The study is to include a listing of all programs currently offered and those that have been approved by the Council but are not yet operational. The Board is to submit a report regarding the findings to the Chairpersons and Ranking Members of the Education Appropriations Subcommittee, the LFB, the Chief Clerk of the House, and the Secretary of the Senate by January 15, 2000. Specifies the contents of the report.

PG LN	Senate File 464	Explanation
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25 10 3. The enrollment in each degree program by resident,
25 11 nonresident, and the combined enrollment total.

25 12 4. The date each degree program was approved by the Iowa
25 13 coordinating council for post-high school education.

25 14 5. The date each degree program actually began operation.

25 15 For purposes of this section, "satellite" means a facility

25 16 not attached to the campus of the main postsecondary

25 17 institution.

25 18 Sec. 15. MEDICAL ASSISTANCE -- SUPPLEMENTAL AMOUNTS. For

25 19 the fiscal year beginning July 1, 1999, and ending June 30,

25 20 2000, the department of human services shall continue the

25 21 supplemental disproportionate share and a supplemental

25 22 indirect medical education adjustment applicable to state-

25 23 owned acute care hospitals with more than 500 beds and shall

25 24 reimburse qualifying hospitals pursuant to that adjustment

25 25 with a supplemental amount for services provided medical

25 26 assistance recipients. The adjustment shall generate

25 27 supplemental payments intended to equal the state

25 28 appropriation made to a qualifying hospital for treatment of

25 29 indigent patients as provided in chapter 255. To the extent

25 30 of the supplemental payments, a qualifying hospital shall,

25 31 after receipt of the funds, transfer to the department of

25 32 human services an amount equal to the actual supplemental

25 33 payments that were made in that month. The aggregate amounts

25 34 for the fiscal year shall not exceed the state appropriation

25 35 made to the qualifying hospital for treatment of indigent

26 1 patients as provided in chapter 255. The department of human

26 2 services shall deposit the portion of these funds equal to the

26 3 state share in the department's medical assistance account and

26 4 the balance shall be credited to the general fund of the

26 5 state. To the extent that state funds appropriated to a

26 6 qualifying hospital for the treatment of indigent patients as

26 7 provided in chapter 255 have been transferred to the

26 8 department of human services as a result of these supplemental

26 9 payments made to the qualifying hospital, the department shall

26 10 not, directly or indirectly, recoup the supplemental payments

Specifies procedures for the SUI and the DHS regarding the Supplemental Disproportionate Share Payment System permitted by the federal government. The process permits the appropriation for the Indigent Care Program and the Indirect Medical Education Adjustment to draw additional federal moneys from Medicaid.

26 11 made to a qualifying hospital for any reason, unless an
26 12 equivalent amount of the funds transferred to the department
26 13 of human services by a qualifying hospital pursuant to this
26 14 provision is transferred to the qualifying hospital by the
26 15 department.

26 16 If the state supplemental amount allotted to the state of
26 17 Iowa for the federal fiscal year beginning October 1, 1999,
26 18 and ending September 30, 2000, pursuant to section 1923(f)(3)
26 19 of the federal Social Security Act, as amended, or pursuant to
26 20 federal payments for indirect medical education is greater
26 21 than the amount necessary to fund the federal share of the
26 22 supplemental payments specified in the preceding paragraph,
26 23 the department of human services shall increase the
26 24 supplemental disproportionate share or supplemental indirect
26 25 medical education adjustment by the lesser of the amount
26 26 necessary to utilize fully the state supplemental amount or
26 27 the amount of state funds appropriated to the state university
26 28 of Iowa general education fund and allocated to the university
26 29 for the college of medicine. The state university of Iowa
26 30 shall transfer from the allocation for the college of medicine
26 31 to the department of human services, **on** a monthly basis, an
26 32 amount equal to the additional supplemental payments made
26 33 during the previous month pursuant to this paragraph. A
26 34 qualifying hospital receiving supplemental payments pursuant
26 35 to this paragraph that are greater than the state

27 1 appropriation made to the qualifying hospital for treatment of
27 2 indigent patients as provided in chapter 255 shall be
27 3 obligated as a condition of its participation in the medical
27 4 assistance program to transfer to the state university of Iowa
27 5 general education fund on a monthly basis an amount equal to
27 6 the funds transferred by the state university of Iowa to the
27 7 department of human services. To the extent that state funds
27 8 appropriated to the state university of Iowa and allocated to
27 9 the college of medicine have been transferred to the
27 10 department of human services as a result of these supplemental
27 11 payments made to the qualifying hospital, the department shall
27 12 not, directly or indirectly, recoup these supplemental

27 13 payments made to a qualifying hospital for any reason, unless
 27 14 an equivalent amount of the funds transferred to the
 27 15 department of human services by the state university of Iowa
 27 16 pursuant to this paragraph is transferred to the qualifying
 27 17 hospital by the department.

27 18 Continuation of the supplemental disproportionate share and
 27 19 supplemental indirect medical education adjustment shall
 27 20 preserve the funds available to the university hospital for
 27 21 medical and surgical treatment of indigent patients as
 27 22 provided in chapter 255 and to the state university of Iowa
 27 23 for educational purposes at the same level as provided by the
 27 24 state funds initially appropriated for that purpose.

27 25 The department of human services shall, in any compilation
 27 26 of data or other report distributed to the public concerning
 27 27 payments to providers under the medical assistance program,
 27 28 set forth reimbursements to a qualifying hospital through the
 27 29 supplemental disproportionate share and supplemental indirect
 27 30 medical education adjustment as a separate item and shall not
 27 31 include such payments in the amounts otherwise reported as the
 27 32 reimbursement to a qualifying hospital for services to medical
 27 33 assistance recipients.

27 34 For purposes of this section, "supplemental payment" means
 27 35 a supplemental payment amount paid for medical assistance to a
 28 1 hospital qualifying for that payment under this section.

28 2 Sec. 16. STATE UNIVERSITY OF IOWA -- DEPARTMENT OF HUMAN
 28 3 SERVICES. The department of human services shall transfer to
 28 4 the state university of Iowa for the purposes of the creative
 28 5 employment options program the same amount of moneys in the
 28 6 fiscal year beginning July 1, 1999, and ending June 30, 2000,
 28 7 as was transferred in the fiscal year beginning July 1, 1997,
 28 8 and ending June 30, 1998.

Requires the DHS to transfer the same amount of funds to the Creative Employment Options (CEO) Program in FY 2000 as was transferred in FY 1999.

DETAIL: The amount transferred in FY 1999 was approximately \$132,000.

28 9 Sec. 17. For the fiscal year beginning July 1, 1999, and
 28 10 ending June 30, 2000, the state board of regents may use
 28 11 notes, bonds, or other evidences of indebtedness issued under
 28 12 section 262.48 to finance projects that will result in energy

Permits the Board of Regents to use indebtedness to finance projects for energy cost savings.

28 13 cost savings in an amount that will cause the state board to
 28 14 recover the cost of the projects within an average of six
 28 15 years.

28 16 Sec. 18. Notwithstanding section 270.7, the department of
 28 17 revenue and finance shall pay the state school for the deaf
 28 18 and the Iowa braille and sight saving school the moneys
 28 19 collected from the counties during the fiscal year beginning
 28 20 July 1, 1999, for expenses relating to prescription drug costs
 28 21 for students attending the state school for the deaf and the
 28 22 Iowa braille and sight saving school.

28 23 Sec. 19. Section 256.22, subsection 2, Code 1999, is
 28 24 amended to read as follows:
 28 25 2. Grant moneys shall be distributed to qualifying school
 28 26 districts by the department no later than October 15, ~~1998~~
 28 27 1999. Grant amounts shall be distributed as determined by the
 28 28 department.

28 29 Sec. 20. Section 256.44, Code 1999, as amended by 1999
 28 30 Iowa Acts, House File 766, if enacted, is amended by adding
 28 31 the followinn new subsection:
 28 32 NEW SUBSECTION. 8. Notwithstanding section 8.33, funds
 28 33 appropriated for purposes of this section which remain
 28 34 unencumbered or unobligated at the close of the fiscal year
 28 35 for which the funds were appropriated shall not revert but
 29 1 shall be available for expenditure for the following fiscal
 29 2 year for purposes of this section.

29 3 Sec. 21. NEW SECTION. 256.67A INSURANCE ELIGIBILITY.
 29 4 Personnel employed by a regional library shall be
 29 5 considered state employees for purposes of eligibility for
 29 6 receiving employee health and dental insurance as provided to

CODE: Requires the Department of Revenue and Finance to pay funds collected from counties to the School for the Deaf and the Iowa Braille and Sight Saving School to pay prescription drug costs of the students attending the two Schools.

CODE: Requires the Department of Education to distribute the Extended School Year Grant Program moneys to qualifying schools no later than October 15, 1999.

CODE: If House File 766 (National Board Certification Awards Act) is enacted by the 1999 General Assembly, Section 256.44, Code of Iowa, is amended by adding a new subsection that specifies funds appropriated for the National Board Certification Awards remaining at the end of the fiscal year not revert but remain available for expenditure in the following fiscal year.

DETAIL: House File 766 (National Board Certification Awards Act) was enacted by the General Assembly on April 26, 1999, and signed by the Governor on May 18, 1999.

CODE: Requires regional library employees be considered State employees for purposes of eligibility for receiving employee health and dental insurance as provided to State employees by the

29 7 state employees by the department of personnel. If a regional
 29 8 library elects to participate in a state employee health and
 29 9 dental insurance program, the regional library shall continue
 29 10 to pay the costs of employee participation in a program from
 29 11 funds appropriated for purposes of the regional libraries by
 29 12 the general assembly.

Department of Personnel. If a regional library elects to participate in a State employee health and dental insurance program, the regional library is required to continue to pay the costs of employee participation in a program from the funds appropriated to the regional libraries by the General Assembly.

29 13 Sec. 22. NEW SECTION. 256E.1 DEFINITIONS.

29 14 As used in this chapter, unless the context otherwise
 29 15 requires:

29 16 1. "Beginning teacher" means an individual serving under
 29 17 an initial provisional or conditional license, issued by the
 29 18 board of educational examiners under chapter 272, who is
 29 19 assuming a position as a classroom teacher.

29 20 2. "Board" means the board of directors of a school
 29 21 district or a collaboration of boards of directors of school
 29 22 districts.

29 23 3. "Classroom teacher" means an individual who holds a
 29 24 valid practitioner's license and who is employed under a
 29 25 teaching contract with a school district or area education
 29 26 agency in this state to provide classroom instruction to
 29 27 students.

29 28 4. "Department" means the department of education.

29 29 5. "Director" means the director of the department of
 29 30 education.

29 31 6. "District facilitator" means a licensed professional
 29 32 pursuant to chapter 272 who is appointed by a board to serve
 29 33 as the liaison between the board and the department for the
 29 34 beginning teacher induction program.

29 35 7. "Mentor" means an individual employed by a school
 30 1 district or area education agency as a classroom teacher who
 30 2 holds a valid license to teach issued under chapter 272. The
 30 3 individual must have a record of four years of successful
 30 4 teaching practice, must be employed as a classroom teacher on
 30 5 a nonprobationary basis, and must demonstrate professional
 30 6 commitment to the improvement of teaching and learning, and

CODE: Defines beginning teacher, board, classroom teacher, department, director, district facilitator, and mentor for the Beginning Teacher Induction Program.

30 7 the development of beginning teachers.

30 8 Sec. 23. NEW SECTION. 256E.2 BEGINNING TEACHER INDUCTION
30 9 PROGRAM ESTABLISHED -- GRANTS.

30 10 1. If the general assembly appropriates moneys for
30 11 purposes of teacher induction, the department of education
30 12 shall coordinate a beginning teacher induction program to
30 13 promote excellence in teaching, build a supportive environment
30 14 within school districts, increase the retention of promising
30 15 beginning teachers, and promote the personal and professional
30 16 well-being of teachers.

30 17 2. The department shall adopt rules concerning the grant
30 18 application and award process, including reasonable cost
30 19 estimates for beginning teacher induction programs. The
30 20 department may disapprove a plan submitted by a board if the
30 21 plan does not meet the minimum criteria set forth in section
30 22 256E.3, subsection 2, or the plan exceeds the reasonable costs
30 23 as determined by the department. If the cost estimates
30 24 submitted by a board exceed reasonable cost estimates as
30 25 determined by the department, the department shall work with
30 26 the board to identify measures for reducing plan costs. If
30 27 the department determines that moneys appropriated by the
30 28 general assembly are insufficient to meet the grant requests
30 29 for all approved beginning teacher induction program plans,
30 30 the department shall award grants based on the geographic
30 31 location and district population of the school districts with
30 32 approved plans. Grants may be awarded in subsequent years
30 33 based upon the most recent plan on file with the department.
30 34 It is the intent of the general assembly that the department
30 35 approve plans that incorporate local innovation and take into
31 1 consideration local needs.

31 2 Sec. 24. NEW SECTION. 256E.3 DISTRICT FACILITATOR AND
31 3 PLAN.

31 4 1. An area education agency shall prepare a model
31 5 beginning teacher induction program plan and shall provide the
31 6 model plan to each school district within its area. The plan

CODE: Requires the Department of Education to coordinate a Beginning Teacher Induction Program to promote excellence in teaching, if funding is appropriated. Requires the Department to adopt rules concerning the grant application and award process. If funding appropriated by the General Assembly is insufficient to meet the grant requests for all approved plans, the Department is required to award grants based on geographic location and district population of the school districts with approved plans. Specifies that it is the intent of the General Assembly that the Department approve plans that incorporate local innovation and take into consideration local needs.

DETAIL: Section 7.15 of this Act appropriates \$300,000 for the Beginning Teacher Induction Program.

CODE: Requires an area education agency to prepare a , model Beginning Induction Teacher Program plan, including an evaluation component, and to provide the plan to school districts within its area. Also requires school district boards wishing to

31 7 shall include a model evaluation component by which a school
 31 8 district may measure the effectiveness of its program. Any
 31 9 modifications to the model plan shall be submitted to school
 31 10 districts as soon as practical. A board that wishes to
 31 11 participate in the program shall adopt a beginning teacher
 31 12 induction program plan and written procedures for the program,
 31 13 and may use, alter, or revise the model plan provided by the
 31 14 area education agency at the board's discretion.
 31 15 2. A board that wishes to participate in the beginning
 31 16 teacher induction program shall appoint a district
 31 17 facilitator, whose duties shall include, but are not limited
 31 18 to, overseeing the implementation of a plan for meeting the
 31 19 goals of the program as set forth in section 256E.2. The plan
 31 20 shall, at a minimum, provide the process for the selection of
 31 21 and the number of mentors; the mentor training process; the
 31 22 timetable by which the plan shall be implemented; placement of
 31 23 mentors and beginning teachers; the minimum amount of contact
 31 24 time between mentors and beginning teachers; the minimum
 31 25 amount of release time for mentors and beginning teachers for
 31 26 meetings for planning, demonstration, observation, feedback,
 31 27 and workshops; the process for dissolving mentor and beginning
 31 28 teacher partnerships; and the process for measuring the
 31 29 results of the program.
 31 30 3. The district facilitator shall submit the plan, and the
 31 31 proposed costs of implementing the plan, to the board, which
 31 32 shall consider the plan and, once approved, submit the plan
 31 33 and a reasonable cost proposal to the department of education.
 31 34 4. The district facilitator is encouraged to work with
 31 35 area education agencies and postsecondary institutions in the
 32 1 preparation and implementation of a plan.
 32 2 5. The district facilitator shall place beginning teachers
 32 3 participating in the program in a manner that provides the
 32 4 greatest opportunity to work with the largest number of
 32 5 mentors.

participate to appoint a district facilitator who shall submit a plan, including the cost of implementing the plan, to the Department of Education.

32 6 Sec. 25. NEW SECTION. 256E.4 BEGINNING TEACHER INDUCTION
 32 7 STATE SUBSIDY -- FUND.

CODE: Specifies that a mentor is eligible for a \$500 award per semester of participation. Requires moneys

32 8 1. A mentor in a beginning teacher induction program
 32 9 approved under this chapter shall be eligible for an award of
 32 10 five hundred dollars per semester, at a minimum, for
 32 11 participation in the program, which shall be paid from moneys
 32 12 received pursuant to this chapter by the school district.
 32 13 2. Moneys received by a school district pursuant to this
 32 14 chapter shall be expended to provide mentors with awards in
 32 15 accordance with subsection 1, to implement the plan, to
 32 16 provide for a stipend for the district facilitator, and to pay
 32 17 any applicable costs of the employer's share of contributions
 32 18 to federal social security and the Iowa public employees'
 32 19 retirement system or a pension and annuity retirement system
 32 20 established under chapter 294, for such amounts paid by the
 32 21 district.
 32 22 3. Moneys received by a school district under this chapter
 32 23 are miscellaneous income for purposes of chapter 257 or are
 32 24 considered encumbered. A school district shall maintain a
 32 25 separate listing within its budget for payments received and
 32 26 expenditures made pursuant to this section.
 32 27 4. A beginning teacher induction fund is established in
 32 28 the office of the treasurer of state to be administered by the
 32 29 department. Moneys appropriated by the general assembly for
 32 30 deposit in the fund shall be used to provide funding to school
 32 31 districts pursuant to this section.

32 32 Sec. 26. NEW SECTION. 256E.5 REPORTS.

32 33 The board implementing an approved beginning teacher
 32 34 induction program as provided in this chapter shall submit an
 32 35 assessment of the program's results by July 1 of the fiscal
 33 1 year succeeding the year in which the school district received
 33 2 moneys under this chapter. The department shall annually
 33 3 report the statewide results of the program to the
 33 4 chairpersons and the ranking members of the senate and house
 33 5 education committees by January 1.

33 6 Sec. 27. Section 261.2, Code 1999, is amended by adding **VETOED**
 33 7 the following new subsection:

received by a school district pursuant to Chapter 256E, Code of Iowa, be expended to provide mentors with awards, implement the plan, provide a stipend for the district facilitator, and pay applicable costs of the district's share of employer contributions to federal social security and the Iowa Public Employees' Retirement System (IPERS) or a pension and annuity retirement system. Specifies that moneys received by a school district are considered miscellaneous income. Requires a school district to maintain a separate listing within its budget for payments received and expenditures made pursuant to this Section. Establishes a Beginning Teacher Induction Fund in the Office of the Treasurer of State and sets funding parameters.

CODE: Requires school district boards to submit an assessment of the Beginning Teacher Induction Program by July 1 of the fiscal year succeeding the year in which the school district received money for the Program. Also requires the Department of Education to submit the statewide results to the Chairpersons and Ranking Members of the Senate and House Education Committees by January 1 of each year.

CODE: Prohibits the College Student Aid Commission from expending funds from the Public Law 105-33

33 8 NEW SUBSECTION. 15. Be prohibited from expending interest
 33 9 moneys earned on accounts of the commission located within the
 33 10 office of the treasurer of state unless the general assembly
 33 11 specifically appropriates the interest moneys for use by the
 33 12 commission. If the general assembly appropriates interest
 33 13 moneys transferred from the Pub. L No. 105-33 recall account
 33 14 within the office of the treasurer of state to the fund 61
 33 15 default reduction account, the commission shall adopt rules
 33 16 for the expenditure of the interest moneys for purposes of
 33 17 issuing emergency loans to assist needy students in avoiding
 33 18 default on a guaranteed or parental loan made under this
 33 19 chapter.]

33 20 Sec. 28. Section 261.12, subsection 1, paragraph b, Code
 33 21 1999, is amended to read as follows:
 33 22 b. For the fiscal year beginning July 1, ~~1998~~ 1999, and
 33 23 for each following fiscal year, three thousand ~~six~~ nine
 33 24 hundred ~~fifty~~ dollars.

33 25 Sec. 29. Section 261.17, subsection 3, unnumbered
 33 26 paragraph 1, Code 1999, is amended to read as follows:
 33 27 A qualified full-time student may receive vocational-
 33 28 technical tuition grants for not more than four semesters;
 33 29 ~~eight quarters~~ or the trimester or quarter equivalent of two
 33 30 full years of study. ~~The amount of a vocational-technical~~
 33 31 ~~tuition grant to a~~ A qualified part-time student enrolled in a
 33 32 course of study including at least three semester hours but
 33 33 fewer than twelve semester hours or the trimester or quarter
 33 34 equivalent ~~shall be equal to the amount of a tuition grant~~
 33 35 ~~that would be paid to a full-time student times a number which~~
 34 1 ~~represents the number of hours in which the part-time student~~
 34 2 ~~is actually enrolled divided by twelve semester hours;~~ may
 34 3 receive vocational-technical tuition grants for not more than
 34 4 eight semesters or the trimester or quarter equivalent of two
 34 5 full years of full-time study.

34 6 Sec. 30. Section 261.17, subsection 4, Code 1999, is

Recall Account within the Office of the Treasurer of State without appropriation by the General Assembly.

VETOED: The Governor vetoed this Section and stated that the language limits default reduction services to a few emergency loan recipients. The Governor also stated that the Commission has developed a comprehensive default reduction plan that will help a larger number of needy students avoid default. The Governor also vetoed Section 3 of this Act which also addresses default reduction.

CODE: Increases the maximum grant for the Tuition Grant Program from \$3,650 to \$3,900.

CODE: Adds language that requires part-time grants be prorated in the same manner as the federal Pell Grant Program.

CODE: Increases the maximum grant for the

34 30 3. There is appropriated from the general fund of the
 34 31 state to the commission for each fiscal year the sum of two
 34 32 million two ~~four~~ hundred ~~forty-four~~ eighty-two thousand ~~one~~
 34 33 ~~four~~ hundred ~~ninety-seven~~ dollars for vocational-technical
 34 34 tuition grants.

CODE: General Fund appropriation of \$2,482,400 for the Vocational-Technical Tuition Grant Program.

DETAIL: This is an increase of \$238,203 compared to the estimated FY 1999 appropriation. This increase will allow approximately 3,800 students to receive the maximum grant of \$650 or 5,800 students to receive an average grant of \$428.

34 35 Sec. 32. Section 261.25, subsection 4, Code 1999, is
 35 1 amended by striking the subsection.

CODE: Eliminates the standing appropriation of \$90,000 for the Industrial Technology Forgivable Loan Program.

DETAIL: This Program is replaced by an appropriation of \$250,000 for the Teacher Shortage Forgivable Loan Program.

35 2 Sec. 33. Section 261.38, subsection 1, Code 1999, is
 35 3 amended to read as follows:
 35 4 1. The commission shall establish a loan reserve account
 35 5 ~~from which any default on a guaranteed student loan shall be~~
 35 6 ~~paid~~ and an agency operating account as authorized by the
 35 7 federal Higher Education Act of 1965. The commission shall
 35 8 ~~credit to this account~~ these accounts all moneys ~~designated~~
 35 9 ~~exclusively for the reserve fund provided for the state~~
 35 10 student loan program by the United States, the state of Iowa,
 35 11 or any of their agencies, departments or instrumentalities, as
 35 12 well as any funds accruing to the program which are not
 35 13 required for current administrative expenses. The department
 35 14 ~~of management shall determine the actuarially sound reserve~~
 35 15 ~~requirement for the amount of guaranteed loans outstanding~~
 35 16 commission may expend moneys in the loan reserve and agency
 35 17 operating accounts as authorized by the federal Higher
 35 18 Education Act of 1965.

CODE: Requires the College Student Aid Commission to establish separate loan reserve and agency operating accounts. This change conforms with the 1998 amendment of the federal Higher Education Acts of 1965.

35 19 Sec. 34. Section 261.38, subsection 2, Code 1999, is
 35 20 amended by striking the subsection.

CODE: Eliminates the requirement that the General Assembly appropriate operating funds for the College

35 21 Sec. 35. Section 261.38, subsections 3, 4, and 5, Code
 35 22 1999, are amended to read as follows:
 35 23 3. The payment of any funds for the default on a
 35 24 guaranteed student loan shall be solely from the loan reserve
 35 25 ~~account~~ and agency operating accounts. The general assembly
 35 26 shall not be obligated to appropriate any moneys to pay for
 35 27 any defaults or to appropriate any moneys to be credited to
 35 28 the loan reserve account. The commission shall not give or
 35 29 lend the credit of the state of Iowa.
 35 30 4. ~~Funds~~ Notwithstanding section 8.33, funds on deposit in
 35 31 the loan reserve ~~account or in the administrative account and~~
 35 32 operating accounts shall not revert to the state general fund
 35 33 at the close of any fiscal year.
 35 34 5. The treasurer of state shall invest any funds,
 35 35 including those in the loan reserve ~~account~~ and operating
 36 1 accounts, and, notwithstanding section 12C.7, the interest
 36 2 income earned shall be credited back to the ~~loan-reserve~~
 36 3 appropriate account.

36 4 Sec. 36. Section 261.38, subsection 6, Code 1999, is
 36 5 amended by striking the subsection.

36 6 Sec. 37. Section 261.38, subsection 7, unnumbered
 36 7 paragraph 1, Code 1999, is amended to read as follows:
 36 8 The commission may ~~expend funds in the reserve account and~~
 36 9 enter into agreements with the Iowa student loan liquidity
 36 10 corporation in order to increase access for students to
 36 11 education loan programs that the commission determines meet

Student Aid Commission from the loan reserve account. This change conforms with the 1998 amendment of the federal Higher Education Act of 1965.

CODE: Makes technical changes to language regarding the College Student Aid Commission to conform with the 1998 amendment of the federal Higher Education Act of 1965.

CODE: Eliminates language that allowed the College Student Aid Commission to exceed the authorized FTE position limit and loan reserve appropriation if necessary to meet federal regulatory requirements or mandates. This change conforms with the 1998 amendment of the federal Higher Education Act of 1965.

CODE: Makes a technical change to language regarding the College Student Aid Commission to conform with the 1998 amendment of the federal Higher Education Act of 1965.

PG LN	Senate File 464	Explanation
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44 5 this Act, and the rules shall be effective immediately upon
 44 6 filing unless a later date is specified in the rules. Any
 44 7 rules adopted in accordance with this section shall also be
 44 8 published as a notice of intended action as provided in
 44 9 section 17A.4.

specified in the rules and requires any rules to be published as a notice of intended action.

44 11 repealed.

National Guard Tuition Aid Program. The Program is renamed and re-established in Section 40 of this Act as the National Guard Tuition Assistance Program. Also eliminates statutory language regarding administration of the Industrial Technology Forgivable Loan Program. The Program is replaced with the Teacher Shortage Forgivable Loan Program in Section 41 of this Act.

44 12 Sec. 48. EFFECTIVE DATES.

44 13 1. Section 4 of this Act, relating to the remaining
 44 14 national guard tuition aid balance, being deemed of immediate
 44 15 importance, takes effect upon enactment.

44 16 2. Section 5 of this Act, relating to the remaining
 44 17 industrial technology forgivable loan program balance, being
 44 18 deemed of immediate importance, takes effect upon enactment.

44 19 3. Section 9 of this Act, relating to board of educational
 44 20 examiners licensing fees, being deemed of immediate
 44 21 importance, takes effect upon enactment.

44 22 4. Section 10 of this Act, relating to the distribution of
 44 23 FY 1999-2000 extended school year grant moneys, being deemed
 44 24 of immediate importance, takes effect upon enactment.

44 25 5. Section 46 of this Act, relating to emergency rules,
 44 26 being deemed of immediate importance, takes effect upon
 44 27 enactment.

Specifies that the following sections are effective upon enactment:

1. Section 4 regarding nonreversion of funds remaining from the FY 1999 appropriation for the National Guard Tuition Aid Program.
2. Section 5 regarding nonreversion of the funds remaining from the ~~FY~~ 1999 appropriation for the Industrial Technology Forgivable Loan Program.
3. Section 9 relating to the Board of Educational Examiners license fees.
4. Section 10 regarding the distribution of funds remaining from the FY 1999 extended school year appropriation.
5. Section 46 regarding emergency rules for the Enrich Iowa Program.

44 28 SF 464

44 29 kh/cc/26

EXECUTIVE SUMMARY

HEALTH AND HUMAN RIGHTS APPROPRIATIONS ACT

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS (CONTINUED)

- Increases the appropriation to the Community Capacity Program in the Department of Public Health by \$250,000 compared to the estimated FY 1999 appropriation for completion of core public health functions at the local level. (Page 7, Line 33)
- Increases the appropriation to the Infectious Diseases Program in the Department of Public Health by \$100,000 and 1.0 FTE position to investigate and survey infectious diseases. (Page 8, Line 26)
- Increases the appropriation to the Public Protection Program in the Department of Public Health by \$79,000 and 1.0 FTE position to assist local boards of health in developing environmental health programs. (Page 9, Line 4)
- Increases the appropriation to the Public Protection Program in the Department of Public Health by \$45,000 and 1.0 FTE position to support the Dental Hygiene Panel of the Board of Dental Examiners. (Page 9, Line 4)
- Increases the appropriation to the Public Protection Program in the Department of Public Health by \$13,000 to support the Impaired Practitioner Program. (Page 9, Line 4)
- Increases the appropriation to the Persons with Disabilities Division of the Department of Human Rights by \$71,000 and 1.0 FTE position compared to the estimated FY 1999 appropriation to add a Division Administrator. (Page 13, Line 24)
- Increases the appropriation to the Status of Women Division of the Department of Human Rights by \$76,000 compared to the estimated FY 1999 appropriation to expand the Displaced Homemakers Program. (Page 14, Line 1)
- Increases the appropriation to the Iowa Veterans Home by \$782,000 compared to the estimated FY 1999 appropriation for increased costs of contracts for dietary and housekeeping activities. (Page 16, Line 13)
- Increases the authorization to the Iowa Veterans Home by 88.3 FTE positions to allow for State employees to be hired to perform dietary service functions. (Page 16, Line 13)
- Appropriates deposits into the Gambling Treatment Fund to the Department of Public Health. Requires an allocation to the Addictive Disorders Program and allocates the remainder for the Gambling Treatment Program. (Page 19, Line 1 through Page 19, Line 22)
- Permits the Boards of Medical Examiners, Dental Examiners, Nursing Examiners, and Pharmacy Examiners of the Department of Public Health to retain a specified amount of fees collected to be used for relocation expenses during FY 2000. (Page 10, Line 34)
- Requires the Department of Public Health to report on whether subgrantees have complied with requested cooperation among local agencies. (Page 12, Line 11)

STUDIES AND INTENT LANGUAGE

EXECUTIVE SUMMARY HEALTH AND HUMAN RIGHTS APPROPRIATIONS ACT

HOUSE FILE 737

NEW PROGRAMS, SERVICES, OR ACTIVITIES

FY 1999 GENERAL FUND SUPPLEMENTAL APPROPRIATION

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

- Prohibits the University of Iowa Hospitals and Clinics from receiving indirect costs from programs funded through the Act. (Page 12, Line 3)
- Transfers \$20,000 to the State Auditor from the Gambling Treatment Fund to audit the Gambling Treatment Program. Requires a report to the General Assembly by January 1, 2000. (Page 19, Line 10)
- Appropriates 0.3% of the gross amount wagered at pari-mutuel tracks (approximately \$132,000 that would otherwise be deposited into the General Fund) to the Department of Public Health from receipts collected by the State Racing and Gaming Commission. Specifies the funds are appropriated for the sole purpose of funding a Deputy State Medical Examiner position and are contingent upon the passage of HF 782 (Standings Bill) which was signed by the Governor on May 27, 1999. (Page 19, Line 23)
- General Fund supplemental appropriation of \$42,000 for FY 1999 to the Department of Public Health for the Board of Dental Examiners to pay administrative costs related to the Dental Hygiene Committee. (Page 20, Line 8)
- Increases the appropriation to the Department for the Blind by \$125,000 and 2.0 FTE positions compared to the estimated FY 1999 appropriation to add independent living trainers. (Page 1, Line 1)
- Increases the appropriation to Department of Elder Affairs by \$60,000 and 1.0 FTE position compared to the estimated FY 1999 appropriation for an additional long-term care ombudsman. (Page 2, Line 2)
- Increases the appropriation to Department of Elder Affairs by \$80,000 compared to the estimated FY 1999 appropriation for additional Alzheimer's Associations' support. (Page 2, Line 2)
- Increases the appropriation to the Department of Elder Affairs by \$60,000 compared to the estimated FY 1999 appropriation to expand existing Retired Senior Volunteer Programs (RSVP). (Page 2, Line 2)
- Decreases the appropriation to the Addictive Disorders Program in the Department of Public Health by \$525,000 compared to the estimated FY 1999 appropriation. The decrease is offset by a \$525,000 allocation from the Gambling Treatment Fund appropriation to the Department of Public Health for FY 2000. (Page 4, Line 2, and Page 19, Line 7)
- Increases the appropriation to the Child and Adolescent Wellness Program in the Department of Public Health by \$50,000 to improve access to dental care for low-income children. (Page 4, Line 34)
- Decreases the appropriation to the Child and Adolescent Wellness Program in the Department of Public Health by \$150,000 to reduce funding for the Physician Care for Children Program due to Healthy and Well Kids in Iowa (HAWK-I) Program coverage. (Page 4, Line 34)
- Increases the appropriation to the Community Capacity Program in the Department of Public Health by \$50,000 and 1.0 FTE position for the Volunteer Health Care Provider Program. (Page 7, Line 33)

EXECUTIVE SUMMARY

HEALTH AND HUMAN RIGHTS APPROPRIATIONS ACT

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS (CONTINUED)

- Increases the appropriation to the Community Capacity Program in the Department of Public Health by \$250,000 compared to the estimated FY 1999 appropriation for completion of core public health functions at the local level. (Page 7, Line 33)
- Increases the appropriation to the Infectious Diseases Program in the Department of Public Health by \$100,000 and 1.0 FTE position to investigate and survey infectious diseases. (Page 8, Line 26)
- Increases the appropriation to the Public Protection Program in the Department of Public Health by \$79,000 and 1.0 FTE position to assist local boards of health in developing environmental health programs. (Page 9, Line 4)
- Increases the appropriation to the Public Protection Program in the Department of Public Health by \$45,000 and 1.0 FTE position to support the Dental Hygiene Panel of the Board of Dental Examiners. (Page 9, Line 4)
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- Increases the appropriation to the Iowa Veterans Home by \$782,000 compared to the estimated FY 1999 appropriation for increased costs of contracts for dietary and housekeeping activities. (Page 16, Line 13)
- Increases the authorization to the Iowa Veterans Home by 88.3 FTE positions to allow for State employees to be hired to perform dietary service functions. (Page 16, Line 13)
- Appropriates deposits into the Gambling Treatment Fund to the Department of Public Health. Requires an allocation to the Addictive Disorders Program and allocates the remainder for the Gambling Treatment Program. (Page 19, Line 1 through Page 19, Line 22)
- Permits the Boards of Medical Examiners, Dental Examiners, Nursing Examiners, and Pharmacy Examiners of the Department of Public Health to retain a specified amount of fees collected to be used for relocation expenses during FY 2000. (Page 10, Line 34)
- Requires the Department of Public Health to report on whether subgrantees have complied with requested cooperation among local agencies. (Page 12, Line 11)

STUDIES AND INTENT LANGUAGE

EXECUTIVE SUMMARY

HEALTH AND HUMAN RIGHTS APPROPRIATIONS ACT

HOUSE FILE 737

STUDIES AND INTENT LANGUAGE (CONTINUED)

- Requires the Department of Human Rights to report on the status of Asian Pacific Islanders to the General Assembly by January 1, 2000. (Page 15, Line 16)

- Requires the Commission on Veteran Affairs to submit an annual report to the Governor and the General Assembly concerning monetary gifts received by the Commission for the Camp Dodge office. (Page 16, Line 2)

- Requires that the Office of the Auditor of the State submit a report to the General Assembly by January 1, 2000 concerning the Gambling Treatment Program. (Page 19, Line 10)

- Requests an interim study committee to evaluate and review whether community action agencies are maximizing opportunities to match funding received in block grants. (Page 20, Line 27)

- Requests an interim study committee to evaluate courses required for persons who have committed an operating a motor vehicle while intoxicated offense. (Page 20, Line 34)

SIGNIFICANT CHANGES TO THE CODE OF IOWA

- Establishes a Veterans License Fee Fund to collect fees from the sale of special veteran license plates. (Page 17, Line 15)

- Eliminates the Code of Iowa authority of the Department of Public Health to administer the resources in the Gambling Treatment Fund. (Page 17, Line 25)

- Amends the Code of Iowa to provide for the existence of a Division Administrator for the Persons with Disabilities Division of the Department of Human Rights. (Page 18, Line 3 through Page 18, Line 18)

- Amends the Code of Iowa to allow Commission for Community Action Agencies members to complete their three-year appointment regardless of circumstances that may alter their original qualification for appointment. (Page 18, Line 19)

EFFECTIVE DATES

- Sections regarding the supplemental appropriation to the Board of Dental Examiners (Section 16) and the Vital Records Modernization Project (Section 17) are effective upon enactment. (Page 21, Line 14)

ENACTMENT DATE

- This Act was approved by the General Assembly on April 29, 1999, and signed by the Governor on May 18, 1999.

House File 737

House File 737 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
17	15	8	Adds	Sec. 35A.11	Veterans License Fee Fund
17	25	9	Amends	Sec. 99E.10(1)(a)	Gambling Treatment Fund
18	3	10	Repeals	Sec. 216A.2(9)	Persons with Disabilities
18	5	11	Amends	Sec. 216A.2	Persons with Disabilities
18	14	12	Amends	Sec. 216A.7 1(1)	Persons with Disabilities

1 1 Section 1. DEPARTMENT FOR THE BLIND. There is
 1 2 appropriated from the general fund of the state to the
 1 3 department for the blind for the fiscal year beginning July 1,
 1 4 1999, and ending June 30, 2000, the following amount, or so
 1 5 much thereof as is necessary, to be used for the purposes
 1 6 designated:
 1 7 For salaries, support, maintenance, miscellaneous purposes,
 1 8 and for not more than the following full-time equivalent
 1 9 positions:
 1 10 \$ 1,736,308
 1 11 FTEs 103.50

General Fund appropriation to the Department for the Blind.

DETAIL: This is an increase of \$125,140 and 2.00 FTE positions compared to the FY 1999 appropriation to add independent living trainers.

1 12 Sec. 2. CIVIL RIGHTS COMMISSION. There is appropriated
 1 13 from the general fund of the state to the Iowa state civil
 1 14 rights commission for the fiscal year beginning July 1, 1999,
 1 15 and ending June 30, 2000, the following amount, or so much
 1 16 thereof as is necessary, to be used for the purposes
 1 17 designated:
 1 18 For salaries, support, maintenance, miscellaneous purposes,
 1 19 and for not more than the following full-time equivalent
 1 20 positions:
 1 21 \$ 1,189,494
 1 22 FTEs 38.50

General Fund appropriation to the Civil Rights Commission.

DETAIL: This is no change in appropriation and an increase of 0.97 FTE position compared to the estimated FY 1999 appropriation due to converting a contract employee to a full-time equivalent position.

1 23 If the anticipated amount of federal funding from the
 1 24 federal equal employment opportunity commission and the
 1 25 federal department of housing and urban development exceeds
 1 26 \$715,000 during the fiscal year beginning July 1, 1999, the
 1 27 Iowa state civil rights commission may exceed the staffing
 1 28 level authorized in this section to hire additional staff to
 1 29 process or to support the processing of employment and housing
 1 30 complaints during that fiscal year.

Allows the Commission to exceed the authorized staffing level if the FTE positions are federally funded and the anticipated federal funding is greater than \$715,000.

1 31 Sec. 3. DEPARTMENT OF ELDER AFFAIRS. There is
 1 32 appropriated from the general fund of the state to the
 1 33 department of elder affairs for the fiscal year beginning July

PG LN	House File 737	Explanation
1 34	1, 1999, and ending June 30, 2000, the following amount, or so	
1 35	much thereof as is necessary, to be used for the purposes	
2 1	designated:	
2 2	1. For aging programs and for salaries, support,	General Fund appropriations to the State
2 3	maintenance, miscellaneous purposes, and for not more than the	Administration Division of the Department of Elder
2 4	following full-time equivalent positions:	Affairs.
2 5	..... \$ 4,965,799	
2 6	..... FTEs 29.00	DETAIL: This is an increase of \$200,000 and an
		increase of 1.00 FTE position compared to the
		estimated FY 1999 appropriation due to:
		1. An increase of \$60,000 and 1.00 FTE position for
		an additional long-term care ombudsman.
		2. An increase of \$80,000 for Alzheimer's
		Association's support.
		3. An increase of \$60,000 to expand existing
		Retired Senior Volunteer Programs.
2 7	a. Of the funds appropriated in this subsection,	Requires a disbursement of funds for selected
2 8	\$4,285,598 shall be received and disbursed by the director of	services for Iowa citizens over 60 years of age.
2 9	elder affairs for aging programs and services. These funds	Requires a maximum allocation of \$151,654 for
2 10	shall not be used by the department for administrative	administration at the Area Agencies on Aging.
2 11	purposes, and not more than \$151,654 shall be used for area	
2 12	agencies on aging administrative purposes, and shall be used	
2 13	for citizens of Iowa over 60 years of age for case management	DETAIL: Maintains current level of administrative
2 14	for the frail elderly, mental health outreach, Alzheimer's	funding.
2 15	support, retired senior volunteer program, care review	
2 16	committee coordination, employment, adult day care, respite	
2 17	care, chore services, telephone reassurance, information and	
2 18	assistance, and home repair services, including the	
2 19	winterizing of homes, and for the construction of entrance	
2 20	ramps which make residences accessible to the physically	
2 21	handicapped.	
2 22	b. Funds appropriated in this subsection may be used to	Allows the use of funds appropriated in this
2 23	supplement federal funds under federal regulations. To	Subsection to supplement federal funds for elderly

2 24 receive funds appropriated in this subsection, a local area
 2 25 agency on aging shall match the funds with moneys from other
 2 26 sources according to rules adopted by the department. Funds
 2 27 appropriated in this subsection may be used for elderly
 2 28 services not specifically enumerated in this subsection only
 2 29 if approved by an area agency on aging for provision of the
 2 30 service within the area.

services not specifically enumerated if those
 services are approved by an Area Agency on Aging.
 Requires local Area Agencies on Aging match the funds
 for aging programs and services.

2 31 c. It is the intent of the general assembly that the Iowa
 2 32 chapters of the Alzheimer's association and the case
 2 33 management program for frail elders shall collaborate and
 2 34 cooperate fully to assist families in maintaining family
 2 35 members with Alzheimer's disease in the community for the
 3 1 longest period of time possible.

Specifies the intent of the General Assembly that the
 administrators of the Iowa Chapters of the
 Alzheimer's Associations and the Case Management
 Program for the Frail Elderly cooperate to assist
 families in maintaining family members with
 Alzheimer's in the community for as long as possible.

3 2 d. The department shall maintain policies and procedures
 3 3 regarding Alzheimer's support and the retired senior volunteer
 3 4 program.

Requires the Department of Elder Affairs to maintain
 policies and procedures regarding the Alzheimer's
 Support and Retired Senior Volunteer Programs.

3 5 2. The department may grant an exception for a limited
 3 6 period of time, determined by the department to be reasonable,
 3 7 to allow for compliance by persons regulated by the department
 3 8 or applicants for assisted living certification with any part
 3 9 of chapter 104A relative to buildings in existence on July 1,
 3 10 1998. The determination of the period of time allowed for
 3 11 compliance shall be commensurate with the anticipated
 3 12 magnitude of expenditure, disruption of services, and the
 3 13 degree of hazard presented. The department shall also be
 3 14 authorized to modify the accessibility requirements otherwise
 3 15 applicable to such applicants for buildings in existence on
 3 16 July 1, 1998, if the department determines that compliance
 3 17 with the requirements would be unreasonable, but only if it is
 3 18 determined that noncompliance with the requirements would not
 3 19 present an unreasonable degree of danger.

Permits an exception to State law relating to
 building accessibility for persons with disabilities
 to be granted by the Department of Elder Affairs for
 assisted living buildings in existence on July 1,
 1998. Requires any exception granted to be for a
 limited time and commensurate with the anticipated
 expenditure, disruption of services, and hazard
 presented. The Department of Elder Affairs has the
 authority to modify the accessibility requirements
 otherwise applicable to applicants for assisted
 living certification, if compliance would be
 unreasonable and noncompliance will not present an
 unreasonable degree of danger.

3 20 Sec. 4. GOVERNORS ALLIANCE ON SUBSTANCE ABUSE. There is
 3 21 appropriated from the general fund of the state to the

General Fund appropriation for Governor's Alliance on
 Substance Abuse.

3 22 governor's alliance on substance abuse for the fiscal year
3 23 beginning July 1, 1999, and ending June 30, 2000, the
3 24 following amount, or so much thereof as is necessary, to be
3 25 used for the purposes designated:

3 26 For salaries, support, maintenance, miscellaneous purposes,
3 27 and for not more than the following full-time equivalent
3 28 positions:
3 29 \$ 471,354
3 30 FTEs 13.00

3 31 Sec. 5. DEPARTMENT OF PUBLIC HEALTH. There is
3 32 appropriated from the general fund of the state to the Iowa
3 33 department of public health for the fiscal year beginning July
3 34 1, 1999, and ending June 30, 2000, the following amounts, or
3 35 so much thereof as is necessary, to be used for the purposes
4 1 designated:

4 2 1. ADDICTIVE DISORDERS
4 3 For reducing the prevalence of use of tobacco, alcohol, and
4 4 other drugs, and treating individuals affected by addictive
4 5 behaviors, including gambling, and for not more than the
4 6 following full-time equivalent positions:
4 7 \$ 8,399,406
4 8 FTEs 15.75

4 9 a. The department shall continue to coordinate with
4 10 substance abuse treatment and prevention providers regardless
4 11 of funding source to assure the delivery of substance abuse
4 12 treatment and prevention programs.

4 13 b. The commission on substance abuse, in conjunction with
4 14 the department, shall continue to coordinate the delivery of
4 15 substance abuse services involving preuention, social and
4 16 medical detoxification, and other treatment by medical and

DETAIL: This is no change in appropriation and an increase of 3.00 FTE positions compared to the estimated FY 1999 appropriation due to converting contract employees to full-time equivalent positions.

General Fund appropriation to the Addictive Disorders Program.

DETAIL: This is a decrease of \$525,000 and no change in FTE positions compared to the estimated FY 1999 appropriation. The General Fund decrease is offset by an allocation of \$525,000 from the Gambling Treatment Fund appropriation to the Department of Public Health. (See Page 19, Line 7)

Requires the Department to coordinate with treatment and prevention providers regardless of funding source to assure delivery of programs.

Requires the Department to work with the Commission on Substance Abuse to coordinate substance abuse services involving prevention and social and medical detoxification.

4 17 nonmedical providers to uninsured and court-ordered substance
 4 18 abuse patients in all counties of the state.

4 19 2. ADULT WELLNESS

4 20 For maintaining or improving the health status of adults,
 4 21 with target populations between the ages of 18 to 60, and for
 4 22 not more than the following full-time equivalent positions:

4 23	\$	783,855
4 24	FTEs	19.80

4 25 Of the funds appropriated in this subsection, not more than
 4 26 \$140,000 shall be used to continue existing mid-level
 4 27 practitioners demonstration projects in Black Hawk, Polk, and
 4 28 Scott counties. The funds shall be issued in three equal
 4 29 grant amounts and shall be used to promote the use of mid-
 4 30 level practitioners, which includes obstetrical-gynecological
 4 31 nurse practitioners and family nurse practitioners focusing on
 4 32 maternal and child health, to improve access to prenatal care
 4 33 and obstetrical services.

4 34 3. CHILD AND ADOLESCENT WELLNESS

4 35 For promoting the optimum health status for children and
 5 1 adolescents from birth through 21 years of age, and for not
 5 2 more than the following full-time equivalent positions:

5 3	\$	1,559,456
5 4	FTEs	39.55

5 5 a. Of the funds appropriated in this subsection, \$61,693
 5 6 shall be allocated to the state university of Iowa hospitals
 5 7 and clinics under the control of the state board of regents

General Fund appropriation to the Adult Wellness Program.

DETAIL: This is no change compared to the estimated FY 1999 appropriation.

Requires a maximum allocation of \$140,000 be used to continue mid-level practitioners demonstration projects in Black Hawk, Polk, and Scott counties.

DETAIL: Maintains current level of funding.

General Fund appropriation to the Child and Adolescent Wellness Program.

DETAIL: This is decrease of \$100,000 and no change in FTE positions compared to the estimated FY 1999 appropriation due to:

1. A decrease of \$150,000 to reduce funding for the Physician Care for Children Program due to Healthy and Well Kids in Iowa (HAWK-I) Program coverage.
2. An increase of \$50,000 to improve access to dental care for low income children.

Requires an allocation to the statewide Perinatal Program.

5 8 for the statewide perinatal program.

DETAIL: Maintains current level of funding.

5 9 b. Of the funds appropriated in this subsection, \$261,187
5 10 shall be allocated for the physician care for children
5 11 program.

Requires an allocation for the Physician Care for Children Program.

DETAIL: This is a decrease of \$150,000 compared to the estimated FY 1999 allocation due to Healthy and Well Kids in Iowa (HAWK-I) Program coverage.

5 12 The program's physician services shall be subject to
5 13 managed care and selective contracting provisions and shall be
5 14 used to provide for the medical treatment of children and
5 15 shall include coverage of diagnostic procedures, prescription
5 16 drugs, and physician-ordered treatments necessary to treat an
5 17 acute condition. Services provided under this lettered
5 18 paragraph shall be reimbursed according to medical assistance
5 19 reimbursement rates established as of July 1, 1998.

Requires physician services for children to include managed care, diagnostic procedures, treatment, and prescription drugs necessary to treat acute conditions. Requires any service funded by the allocation be reimbursed according to July 1, 1998, Medicaid reimbursement rates.

5 20 c. Of the funds appropriated in this subsection, \$75,000
5 21 shall be allocated for primary and preventive health care for
5 22 children.

Requires an allocation for the Primary and Preventive Health Care for Children Program.

DETAIL: Maintains current level of funding.

5 23 Funds appropriated in this lettered paragraph shall be used
5 24 for the public purpose of providing a renewable grant,
5 25 following a request for proposals, to a statewide charitable
5 26 organization within the meaning of section 501(c)(3) of the
5 27 Internal Revenue Code which was organized prior to April 1,
5 28 1989, and has as one of its purposes the sponsorship or
5 29 support for programs designed to improve the quality,
5 30 awareness, and availability of health care for the young, to
5 31 serve as the funding mechanism for the provision of primary
5 32 health care and preventive services to children in the state
5 33 and for a continuum of health care for children with special
5 34 health care needs who are uninsured and who are not eligible
5 35 under any public plan of health insurance, provided all of the
6 1 following conditions are met:

Requires the Department of Public Health to award the grant to a defined statewide charitable organization. The organization shall serve as the mechanism for providing services to uninsured children not eligible under any public plan of health insurance, including children with special health care needs. Requires the organization to meet certain conditions, including a \$4.00 organization match for \$1.00 of State funding, before receiving funding. Prohibits use of funds for administration.

DETAIL: The Caring Foundation of Wellmark Blue Cross and Blue Shield of Iowa currently receives the grant.

6 2 (1) The organization shall provide a match of four dollars
 6 3 in advance of each state dollar provided.
 6 4 (2) The organization coordinates services with new or
 6 5 existing public programs and services provided by or funded by
 6 6 appropriate state agencies in an effort to avoid inappropriate
 6 7 duplication of services and ensure access to care to the
 6 8 extent as is reasonably possible. The organization shall work
 6 9 with the Iowa department of public health, family and
 6 10 community health division, to ensure duplication is minimized.
 6 11 (3) The organization's governing board includes in its
 6 12 membership representatives from the executive and legislative
 6 13 branches of state government.
 6 14 (4) Grant funds are available as needed to provide
 6 15 services and shall not be used for administrative costs of the
 6 16 department or the grantee.

6 17 d. Of the funds appropriated in this subsection, not more
 6 18 than \$165,000 shall be used to continue the existing infant
 6 19 mortality and morbidity prevention pilot projects in Polk,
 6 20 Scott, and Woodbury counties with no more than 15 percent
 6 21 being used for administrative expenses.

6 22 e. Of the funds appropriated in this subsection, not more
 6 23 than \$25,000 shall be used to continue supporting
 6 24 multidisciplinary research into the cause of individual infant
 6 25 deaths in the state and shall be used solely for research
 6 26 purposes.

6 27 4. CHRONIC CONDITIONS

6 28 For serving individuals identified as having chronic
 6 29 conditions or special health care needs, and for not more than
 6 30 the following full-time equivalent positions:

6 31	\$	1,841,486
6 32	FTEs	6.45

6 33 a. Of the funds appropriated in this subsection, \$738,185

Requires an allocation for infant mortality and morbidity prevention projects in Polk, Scott, and Woodbury counties. Prohibits more than 15.00% of the allocation to be used for administrative expenses.

DETAIL: Maintains current level of funding.

Requires an allocation for research into the cause of infant deaths.

DETAIL: Maintains current level of funding.

General Fund appropriation to the Chronic Conditions Program.

DETAIL: This is no change compared to the estimated FY 1999 appropriation.

Requires an allocation for the Chronic Renal Disease

6 34 shall be used for the chronic renal disease program. The
6 35 types of assistance available to eligible recipients under the
7 1 program may include insurance premiums, travel reimbursement,
7 2 and prescription and nonprescription drugs. The program
7 3 expenditures shall not exceed this allocation. If projected
7 4 expenditures will exceed the allocation, the department shall
7 5 establish by administrative rule a mechanism to reduce
7 6 financial assistance under the renal disease program in order
7 7 to keep expenditures within the amounts allocated.

7 8 b. Of the funds appropriated in this subsection, at least
7 9 \$587,865 shall be allocated by the department for the birth
7 10 defects and genetics counseling program and of these funds,
7 11 \$279,402 is allocated for regional genetic counseling services
7 12 contracted from the state university of Iowa hospitals and
7 13 clinics under the control of the state board of regents. The
7 14 birth defects and genetic counseling service shall apply a
7 15 sliding fee scale to determine the amount a person receiving
7 16 the services is required to pay for the services. These fees
7 17 shall be considered repayment receipts and used for the
7 18 program. .

7 19 c. Of the funds appropriated in this subsection, the
7 20 following amounts shall be allocated to the state university
7 21 of Iowa hospitals and clinics under the control of the state
7 22 board of regents for the following programs under the Iowa
7 23 specialized child health care services:

7 24 (1) Mobile and regional child health specialty clinics:
7 25 \$ 392,931

7 26 Of the funds allocated in this subparagraph, \$97,937 shall
7 27 be used for a specialized medical home care program providing
7 28 care planning and coordination of community support services
7 29 for children who require technical medical care in the home.

Program and allows the Department of Public Health to establish, by administrative rule, a means to allocate assistance without increasing expenditures.

DETAIL: Maintains current level of funding. The current maximum percentage of reimbursement for eligible expenses is 50.00%. Mileage, health insurance premiums, and pharmaceutical costs are reimbursable.

Requires a minimum allocation to the Birth Defects and Genetics Counseling Service Program, with specific amounts used for a Central Birth Defects Registry Program and contracted genetic counseling services. Requires a sliding fee scale be used to determine client payments for birth defects and genetic counseling services. Any payments received shall be used for the Birth Defects and Genetic Counseling Service Program.

DETAIL: Maintains current level of funding.

Requires allocations to the University of Iowa Hospitals and Clinics.

Requires an allocation to the Mobile and Regional Child Health Specialty Clinics Program.

DETAIL: Maintains current level of funding.

Requires \$97,937 of the allocation be used for a Specialized Medical Home Care Program for children requiring technical medical care in the home.

7 30 (2) Muscular dystrophy and related genetic disease
 7 31 programs:
 7 32 \$ 115,613

DETAIL: Maintains current level of funding.

Requires an allocation to the Muscular Dystrophy and Related Genetic Disease Programs.

DETAIL: Maintains current level of funding.

7 33 5. COMMUNITY CAPACITY
 7 34 For strengthening the health care delivery system at the
 7 35 local level, and for not more than the following full-time
 8 1 equivalent positions:
 8 2 \$ 1,586,221
 8 3 FTEs 23.55

General Fund appropriation to the Community Capacity Program.

DETAIL: This is an increase of \$300,000 and 1.00 FTE position compared to the estimated FY 1999 appropriation due to:

1. An increase of \$50,000 and 1.00 FTE position for the Volunteer Health Care Provider Program.
2. An increase of \$250,000 for core public health functions of local boards of health.

8 4 a. Of the funds appropriated in this subsection, \$350,000
 8 5 shall be allocated to and used by local boards of health to
 8 6 ensure that core public health functions are maintained and to
 8 7 support essential services in their communities.

Requires an allocation for completion of core public health functions at the local level.

DETAIL: This is an increase of \$250,000 compared to the estimated FY 1999 allocation.

8 8 b. Of the funds appropriated in this subsection, \$165,391
 8 9 shall be allocated for the office of rural health to provide
 8 10 technical assistance to rural areas in the area of health care
 8 11 delivery.

Requires an allocation for the Office of Rural Health to provide technical assistance to rural areas for health care delivery.

DETAIL: Maintains current level of funding.

8 12 c. Of the funds appropriated in this subsection, \$235,000
 8 13 shall be allocated for primary care provider recruitment and
 8 14 retention endeavors.

Requires an allocation for primary care provider recruitment and retention.

DETAIL: Maintains current level of funding.

8 15 6. ELDERLY WELLNESS

General Fund appropriation to the Elderly Wellness

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8 16 For optimizing the health of persons over 55 years of age:
 8 17 \$ 10,932,737

Program.

DETAIL: Maintains current level of funding.

8 18 7. ENVIRONMENTAL HAZARDS
 8 19 For reducing the public's exposure to hazards in the
 8 20 environment, primarily chemical hazards, and for not more than
 8 21 the following full-time equivalent positions:
 8 22 \$ 165,721
 8 23 FTEs 7.25

General Fund appropriation to the Environmental Hazards Program.

DETAIL: Maintains current level of funding.

8 24 Of the funds appropriated in this subsection, \$39,547 shall
 8 25 be used for the lead abatement program.

Requires an allocation for the Lead Abatement Program.

DETAIL: Maintains current level of funding.

8 26 8. INFECTIOUS DISEASES
 8 27 For reducing the incidence and prevalence of communicable
 8 28 diseases, and for not more than the following full-time
 8 29 equivalent positions:
 8 30 \$ 1,346,770
 8 31 FTEs 34.55

General Fund appropriation to the Infectious Diseases Program.

DETAIL: This is an increase of \$100,000 and 1.00 FTE position compared to the estimated 1999 appropriation to expand investigation and surveillance of infectious diseases.

8 32 9. INJURIES
 8 33 For providing support and protection to victims of abuse or
 8 34 injury, or programs that are designed to prevent abuse or
 8 35 injury, and for not more than the following full-time
 9 1 equivalent positions:
 9 2 \$ 1,863,449
 9 3 FTEs 8.20

General Fund appropriation to the Injuries Program.

DETAIL: This is no change compared to the estimated FY 1999 appropriation.

9 4 10. PUBLIC PROTECTION
 9 5 For protecting the health and safety of the public through
 9 6 establishing standards and enforcing regulations, and for not
 9 7 more than the following full-time equivalent positions:
 9 8 \$ 6,179,446

General Fund appropriation to the Public Protection Program.

DETAIL: This is an increase of \$136,639 and 2.00 FTE positions compared to the estimated FY 1999

9 9 FTEs 124.25

appropriation due to:

1. An increase of \$78,850 and 1.00 FTE position to assist local boards of health in developing environmental health programs.
2. An increase of \$45,000 and 1.00 FTE position to support the Dental Hygiene Panel of the Board of Dental Examiners.
3. An increase of \$12,789 for administration of the Impaired Practitioner Program.

9 10 a. Of the funds appropriated and full-time equivalent
9 11 positions authorized in this subsection, not more than
9 12 \$342,504 and 5.00 FTEs shall be used for salaries, support,
9 13 maintenance, and miscellaneous purposes for operating the
9 14 state board of dental examiners.

Requires an allocation to the Board of Dental Examiners.

DETAIL: This is an increase of \$45,000 and 1.00 FTE position to support the Dental Hygiene Panel of the Board of Dental Examiners.

9 15 b. Of the funds appropriated and full-time equivalent
9 16 positions authorized in this subsection, not more than
9 17 \$1,261,392 and 19.00 FTEs shall be used for salaries, support,
9 18 maintenance, and miscellaneous purposes for operating the
9 19 state board of medical examiners.

Requires an allocation to the Board of Medical Examiners.

DETAIL: This is an increase of \$12,789 to support the Impaired Practitioner Program.

9 20 c. Of the funds appropriated and full-time equivalent
9 21 positions authorized in this subsection, not more than
9 22 \$1,069,817 and 18.00 FTEs shall be used for salaries, support,
9 23 maintenance, and miscellaneous purposes for operating the
9 24 state board of nursing examiners.

Requires an allocation to the Board of Nursing Examiners.

DETAIL: Maintains current level of funding.

9 25 d. Of the funds appropriated and full-time equivalent
9 26 positions authorized in this subsection, not more than
9 27 \$761,948 and 12.00 FTEs shall be used for salaries, support,
9 28 maintenance, and miscellaneous purposes for operating the
9 29 state board of pharmacy examiners.

Requires an allocation to the Board of Pharmacy Examiners.

DETAIL: Maintains current level of funding.

9 30 e. Of the funds appropriated and full-time equivalent

Requires an allocation to the Bureau of Professional

9 31 positions authorized in this subsection, not more than
 9 32 \$1,119,627 and 16.00 FTEs shall be used for salaries, support,
 9 33 maintenance, and miscellaneous purposes for the operation of
 9 34 the bureau of professional licensure.

Licensure.

DETAIL: Maintains current level of funding.

9 35 The director of public health, when estimating expenditure
 10 1 requirements for the boards funded under this lettered
 10 2 paragraph, shall base the budget on 85 percent of the average
 10 3 annual fees generated for the previous two fiscal years. The
 10 4 department shall confer with the boards funded under this
 10 5 paragraph in estimating the boards' annual fee generation and
 10 6 administrative costs. When the department develops each
 10 7 board's annual budget, a board's budget shall not exceed 85
 10 8 percent of fees collected, based on the average of the
 10 9 previous two fiscal years. The department may expend funds in
 10 10 addition to amounts budgeted, if those additional expenditures
 10 11 are directly the result of a scope of practice review
 10 12 committee or unanticipated litigation costs arising from the
 10 13 discharge of the board's regulatory duties. Before the
 10 14 department expends or encumbers funds for a scope of practice
 10 15 review committee or an amount in excess of the funds budgeted
 10 16 for a board, the director of the department of management
 10 17 shall approve the expenditure or encumbrance. The amounts
 10 18 necessary to fund the unanticipated litigation in the fiscal
 10 19 year beginning July 1, 1999, shall not exceed 5 percent of the
 10 20 average annual fees generated by the boards for the previous
 10 21 two fiscal years.

Requires the Department to confer with the professional licensure Boards and to establish a budget request based on 85.00% of the average fees collected during the previous two fiscal years. Requires Department of Management Director approval of expenditures in excess of the established budget. Allows the Department to use up to 5.00% of the average annual fees generated for the previous two fiscal years for unanticipated litigation or scope of practice review committee expenses.

10 22 f. The department shall retain fees collected from the
 10 23 certification of lead inspectors and lead abaters pursuant to
 10 24 section 135.105A to support the certification program; and
 10 25 shall retain fees collected from the licensing, registration,
 10 26 authorization, accreditation, and inspection of x-ray machines
 10 27 used for mammographically guided breast biopsy, screening, and
 10 28 diagnostic mammography, pursuant to section 136C.10 to support
 10 29 the administration of the chapter. The department shall also
 10 30 retain any new or increased fees implemented by the department

Requires the Department to retain lead abatement and inspector certification fees to support the certification program. Also requires the Department to retain new or increased fees for any functions newly created by the 1999 General Assembly.

10 31 pursuant to legislation enacted by the general assembly in
10 32 1999 for activities not otherwise funded by amounts
10 33 appropriated in this section.

10 34 g. The department may retain and expend not more than
10 35 \$361,000 for moving expenses and \$444,000 for lease and
11 1 maintenance expenses for the relocation of licensure boards
11 2 from the executive hills state office building from fees
11 3 collected pursuant to section 147.80 by the board of dental
11 4 examiners, the board of pharmacy examiners, the board of
11 5 medical examiners, and the board of nursing examiners in the
11 6 fiscal year beginning July 1, 1999, and ending June 30, 2000.

Permits the Department to retain up to \$805,000 of fees collected by the Boards of Dental Examiners, Medical Examiners, Nursing Examiners, and Pharmacy Examiners for the purpose of relocating from the Executive Hills office buildings during FY 2000.

11 7 h. If a person in the course of responding to an emergency
11 8 renders aid to an injured person and becomes exposed to bodily
11 9 fluids of the injured person, that emergency responder shall
11 10 be entitled to hepatitis testing and immunization in
11 11 accordance with the latest available medical technology to
11 12 determine if infection with hepatitis has occurred. The
11 13 person shall be entitled to reimbursement from the EMS funds
11 14 available under this subsection only if the reimbursement is
11 15 not available through any employer or third-party payor.

Requires an emergency responder exposed to bodily fluids of an injured person be entitled to hepatitis testing and immunization. Requires the person be reimbursed from the Emergency Provider Fund if funds are not available through an employer or a third-party payor.

11 16 i. The state board of medical examiners, the state board
11 17 of pharmacy examiners, the state board of dental examiners,
11 18 and the state board of nursing examiners shall prepare
11 19 estimates of projected receipts to be generated by the
11 20 licensing, certification, and examination fees of each board
11 21 as well as a projection of the fairly apportioned
11 22 administrative costs and rental expenses attributable to each
11 23 board. Each board shall annually review and adjust its
11 24 schedule of fees so that, as nearly as possible, projected
11 25 receipts equal projected costs.

Requires the Boards of Dental Examiners, Medical Examiners, Nursing Examiners, and Pharmacy Examiners to adjust fees so projected receipts equal projected costs.

11 26 j. The state board of medical examiners, the state board
11 27 of pharmacy examiners, the state board of dental examiners,
11 28 and the state board of nursing examiners shall retain their

Encourages the Boards of Dental Examiners, Medical Examiners, Nursing Examiners, and Pharmacy Examiners to share administrative, clerical, and investigative

11 29 individual executive officers, but are strongly encouraged to
 11 30 share administrative, clerical, and investigative staffs to
 11 31 the greatest extent possible.

personnel.

11 32 11. RESOURCE MANAGEMENT

11 33 For establishing and sustaining the overall ability of the
 11 34 department to deliver services to the public, and for not more
 11 35 than the following full-time equivalent positions:

12 1	\$	1,274,956
12 2	FTEs	48.95

General Fund appropriation to the Resource Management Program.

DETAIL: This is no change compared to the estimated FY 1999 appropriation.

12 3 12. The state university of Iowa hospitals and clinics
 12 4 shall not receive indirect costs from the funds appropriated
 12 5 in this section.

Prohibits the University of Iowa Hospitals and Clinics from receiving indirect costs from the programs funded by appropriations to the Department.

12 6 13. A local health care provider or nonprofit health care
 12 7 organization seeking grant moneys administered by the Iowa
 12 8 department of public health shall provide documentation that
 12 9 the provider or organization has coordinated its services with
 12 10 other local entities providing similar services.

Requires a health care provider seeking a Department of Public Health grant to document any effort to coordinate services locally.

12 11 The department shall prepare a report on the compliance of
 12 12 grantees receiving funds pursuant to 1998 Iowa Acts, chapter
 12 13 1221, section 5 subsection 4, paragraph "c", regarding the
 12 14 coordination of services by local health care providers or
 12 15 nonprofit health care organizations with other local entities
 12 16 providing similar services, as described in this subsection.
 12 17 Grantees shall assist the department in obtaining the
 12 18 information necessary to complete the report. The department
 12 19 shall provide a copy of the completed report to each member of
 12 20 the joint appropriations subcommittee on health and human
 12 21 rights by January 1, 2000.

Requires the Department of Public Health to report on subgrantee compliance with requested cooperation among local agencies. Specifies the report is due to the members of the Health and Human Rights Appropriations Subcommittee by January 1, 2000.

12 22 14. a. The department shall apply for available federal
 12 23 funds for sexual abstinence education programs in accordance
 12 24 with the federal Personal Responsibility and Work Opportunity
 12 25 Reconciliation Act of 1996, Pub. L. No. 104-193, } 912.

Requires the Department of Public Health to apply for available federal funds for sexual education programs that exclusively teach sexual abstinence.

12 26 b. It is the intent of the general assembly to comply with
 12 27 the United States congress' intent to provide education that
 12 28 promotes abstinence from sexual activity outside of marriage
 12 29 and reduces pregnancies, by focusing efforts on those persons
 12 30 most likely to bear children out of wedlock.

Specifies it is the intent of the General Assembly to comply with the intent of the United States Congress to provide education that promotes sexual abstinence outside of marriage and reducing out-of-wedlock births.

12 31 c. Any sexual abstinence education program awarded moneys
 12 32 under the grant program shall meet the definition of
 12 33 abstinence education in the federal law. Grantees shall be
 12 34 evaluated based upon the extent to which the abstinence
 12 35 program successfully communicates the goals set forth in the
 13 1 federal law.

Requires sexual abstinence programs awarded moneys under the Abstinence Education Initiative to meet the definition of abstinence education in federal law. Also requires an evaluation of grantees based on goals set forth in federal law.

13 2 Sec. 6. DEPARTMENT OF HUMAN RIGHTS. There is appropriated
 13 3 from the general fund of the state to the department of human
 13 4 rights for the fiscal year beginning July 1, 1999, and ending
 13 5 June 30, 2000, the following amounts, or so much thereof as is
 13 6 necessary, to be used for the purposes designated:

13 7 1. CENTRAL ADMINISTRATION DIVISION

13 8 For salaries, support, maintenance, miscellaneous purposes,
 13 9 and for not more than the following full-time equivalent
 13 10 positions:

13 11	\$	238,121
13 12 FTEs		6.60

General Fund appropriation to the Central Administration Division of the Department of Human Rights.

DETAIL: Maintains current level of funding.

13 13 2. DEAF SERVICES DIVISION

13 14 For salaries, support, maintenance, miscellaneous purposes,
 13 15 and for not more than the following full-time equivalent
 13 16 positions:

13 17	\$	319,149
13 18 FTEs		7.00

General Fund appropriation to the Deaf Services Division of the Department of Human Rights.

DETAIL: Maintains current level of funding.

13 19 The fees collected by the division for provision of
 13 20 interpretation services by the division to obligated agencies
 13 21 shall be disbursed pursuant to the provisions of section 8.32,

Requires fees collected by the Division be used for continued and expanded interpretive services.

13 22 and shall be dedicated and used by the division for continued
13 23 and expanded interpretation services.

13 24 3. PERSONS WITH DISABILITIES DIVISION

13 25 For salaries, support, maintenance, miscellaneous purposes,
13 26 and for not more than the following full-time equivalent
13 27 positions:

13 28	\$	181,078
13 29	FTEs	3.00

General Fund appropriation to the Persons with Disabilities Division of the Department of Human Rights.

DETAIL: This is an increase of \$71,202 and 1.0 FTE position compared to the estimated FY 1999 appropriation. The increase is for a Division Administrator.

13 30 4. LATINO AFFAIRS DIVISION

13 31 For salaries, support, maintenance, miscellaneous purposes,
13 32 and for not more than the following full-time equivalent
13 33 positions:

13 34	\$	156,599
13 35	FTEs	3.00

General Fund appropriation to the Latino Affairs Division of the Department of Human Rights.

DETAIL: Maintains current level of funding.

14 1 5. STATUS OF WOMEN DIVISION

14 2 For salaries, support, maintenance, miscellaneous purposes,
14 3 and for not more than the following full-time equivalent
14 4 positions:

14 5	\$	419,505
14 6	FTEs	3.00

General Fund appropriation to the Status of Women Division of the Department of Human Rights.

DETAIL: This is an increase of \$75,775 and no change in FTE positions compared to the estimated FY 1999 appropriation. The increase will expand the Displaced Homemakers Program.

14 7 a. Of the funds appropriated in this subsection, at least
14 8 \$125,775 shall be spent for the displaced homemaker program.

Requires a minimum allocation of \$125,775 for the Displaced Homemakers Program.

14 9 b. Of the funds appropriated in this subsection, at least
14 10 \$42,570 shall be spent for domestic violence and sexual
14 11 assault-related grants.

Requires a minimum allocation of \$42,570 for domestic violence and sexual assault-related grants.

14 12 6. STATUS OF AFRICAN-AMERICANS DIVISION

14 13 For salaries, support, maintenance, miscellaneous purposes,
14 14 and for not more than the following full-time equivalent

General Fund appropriation to the Status of African-Americans Division of the Department of Human Rights.

14 15 positions:

14 16	\$	129,500
14 17	FTEs	2.00

DETAIL: Maintains current level of funding.

14 18 7. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION

14 19 For salaries, support, maintenance, miscellaneous purposes,

14 20 and for not more than the following full-time equivalent

14 21 positions:

14 22	\$	412,421
14 23	FTEs	9.72

14 24 Of the full-time equivalent positions allocated in this

14 25 subsection, one and one-half positions are contingent upon the

14 26 appropriation of funding for a justice data warehouse.

General Fund appropriation to the Criminal and Juvenile Justice Planning Division of the Department of Human Rights.

DETAIL: Maintains current level of funding and an increase of 1.50 FTE positions. This increase of 1.50 FTE positions was contingent upon an appropriation for a justice data warehouse. The justice data warehouse was ranked number six out of 14 projects in HF 762 (Oversight and Communications Appropriations Act) which was passed by the General Assembly on April 29, 1999, and signed by the Governor on May 26, 1999. Projects will be funded from the Reversion Technology Initiatives Fund in descending order and to the extent funds are available.

14 27 a. The criminal and juvenile justice planning advisory

14 28 council and the juvenile justice advisory council shall

14 29 coordinate their efforts in carrying out their respective

14 30 duties relative to juvenile justice.

Requires the Criminal and Juvenile Justice Planning Advisory Council and the Juvenile Justice Advisory Council to coordinate efforts in performing juvenile justice duties.

14 31 b. Of the funds appropriated in this subsection, at least

14 32 \$36,300 shall be spent for expenses relating to the

14 33 administration of federal funds for juvenile assistance. It

14 34 is the intent of the general assembly that the department of

14 35 human rights employ sufficient staff to meet the federal

15 1 funding match requirements established by the federal office

15 2 for juvenile justice delinquency prevention. The governor's

15 3 advisory council on juvenile justice shall determine the

15 4 staffing level necessary to carry out federal and state

15 5 mandates for juvenile justice.

Requires a minimum allocation of \$36,300 for administration of federal funds for juvenile assistance and employment of sufficient staff to meet federal match requirements. Specifies it is the intent of the General Assembly that the Department of Human Rights employ sufficient staff to meet federal funding requirements.

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Expianation

15 6 8. COMMUNITY GRANT FUND

15 7 For the community grant fund established in section
 15 8 232.190, to be used for the purposes of the community grant
 15 9 fund and for not more than the following full-time equivalent
 15 10 positions:

15 11	\$	1,600,494
15 12	FTEs	2.32

General Fund appropriation to the Community Grant Fund.

DETAIL: This is no change in funding and an increase of 0.97 FTE position compared to the estimated FY 1999 appropriation.

15 13 9. SHARED STAFF. The divisions of the department of human
 15 14 rights shall retain their individual administrators, but shall
 15 15 share staff to the greatest extent possible.

Requires the divisions of the Department of Human Rights to share staff.

15 16 10. STATUS OF ASIAN PACIFIC ISLANDERS STUDY. The
 15 17 department of human rights shall conduct a study of the status
 15 18 of persons of Asian Pacific Islander descent in the state of
 15 19 Iowa. The study shall focus on the areas of education,
 15 20 language development, employment, human rights, health,
 15 21 housing, and social welfare. The director of the department
 15 22 of human rights shall submit a report of findings and
 15 23 recommendations based on the study to the general assembly by
 15 24 January 1, 2000.

Requires the Department of Human Rights to conduct a study regarding the status of Asian Pacific Islanders in the State of Iowa. The Director of the Department of Human Rights shall submit a report of the findings and recommendations to the General Assembly by January 1, 2000.

15 25 Sec. 7. COMMISSION OF VETERANS AFFAIRS. There is
 15 26 appropriated from the general fund of the state to the
 15 27 commission of veterans affairs for the fiscal year beginning
 15 28 July 1, 1999, and ending June 30, 2000, the following amounts,
 15 29 or so much thereof as is necessary, to be used for the
 15 30 purposes designated:

15 31 1. COMMISSION OF VETERANS AFFAIRS ADMINISTRATION

15 32 For salaries, support, maintenance, miscellaneous purposes,
 15 33 and for not more than the following full-time equivalent
 15 34 positions:

15 35	\$	307,168
16 1	FTEs	5.00

General Fund appropriation to the Commission of Veterans Affairs Administration.

DETAIL: This is an increase of \$32,400 and no change in FTE positions compared to the estimated FY 1999 appropriation due to:

1. An increase of \$10,000 for county training.

16 2 The commission of veterans affairs may use the gifts
 16 3 accepted by the chairperson of the commission of veterans
 16 4 affairs, or designee, and other resources available to the
 16 5 commission for use at its Camp Dodge office. The commission
 16 6 shall report annually to the governor and the general assembly
 16 7 on monetary gifts received by the commission for the Camp
 16 8 Dodge office.

16 9 2. WARORPHANS

16 10 For the war orphans educational aid fund established
 16 11 pursuant to chapter 35:

16 12 \$ 6,000

16 13 3. IOWA VETERANS HOME

16 14 For salaries, support, maintenance, miscellaneous purposes,
 16 15 and for not more than the following full-time equivalent
 16 16 positions:

16 17 \$ 43,420,253

16 18 FTEs 891.94

16 19 a. The Iowa veterans home may use the gifts accepted by
 16 20 the chairperson of the commission of veterans affairs and
 16 21 other resources available to the commission for use at the

2. An increase of \$10,400 for contracted computer systems support.
3. An increase of \$12,000 for a copy machine.

Allows the Commission to use gifts accepted for the Camp Dodge office. Requires the Commission to submit an annual report to the Governor and the General Assembly concerning monetary gifts received by the Commission for the Camp Dodge office.

General Fund appropriation to the War Orphans Educational Fund of the Commission of Veterans Affairs.

DETAIL: This is no change compared to the estimated FY 1999 appropriation.

General Fund appropriation to the Iowa Veterans Home of the Commission of Veterans Affairs.

DETAIL This is an increase of \$781,853 and 88.30 FTE positions compared to the estimated FY 1999 appropriation due to:

1. An increase of \$54,800 for annual cost adjustment of the housekeeping contract.
2. An increase of \$727,053 for adjustments to costs of dietary services.
3. An increase of 88.30 FTE positions to allow for State employees to be hired to perform dietary service functions.

Allows the use of gifts given to the Iowa Veterans Home.

16 22 Iowa veterans home.

16 23 b. If medical assistance revenues are expanded at the Iowa
 16 24 veterans home, and this expansion results in medical
 16 25 assistance reimbursements which exceed the amount budgeted for
 16 26 that purpose in the fiscal year beginning July 1, 1999, and
 16 27 ending June 30, 2000, the Iowa veterans home may expend the
 16 28 excess amounts to exceed the number of full-time equivalent
 16 29 positions authorized for the purpose of meeting related
 16 30 certification requirements or to provide additional beds. The
 16 31 expenditure of additional funds received, as outlined in this
 16 32 paragraph, is subject to the approval by the department of
 16 33 management.

Allows the Commission to expend additional Medical assistance revenues generated by the Revenue Enhancement Program upon approval from the Department of Management.

16 34 c. Any Iowa veterans home successor contractor shall not
 16 35 consider employees of a state institution or facility to be
 17 1 new employees for purposes of employee wages, health
 17 2 insurance, or retirement benefits.

Requires that successor contractors at the Iowa Veterans Home not consider employees to be new employees when determining wages, health insurance, or retirement benefits.

17 3 d. The chairpersons and ranking members of the joint
 17 4 appropriations subcommittee on health and human rights shall
 17 5 be notified by January 15 of any calendar year during which a
 17 6 request for proposals is anticipated to be issued regarding
 17 7 any Iowa veterans home contract involving employment, for
 17 8 purposes of providing legislative review and oversight.

Requires the Veterans Home to notify the Chairpersons and Ranking Members of the Health and Human Rights Appropriations Subcommittee by January 15 of any calendar year during which a request for proposal is anticipated to be issued regarding employment at the Iowa Veterans Home.

17 9 e. Of the full-time equivalent positions authorized
 17 10 pursuant to this subsection, filling 88.30 full-time
 17 11 equivalent positions shall be contingent upon the termination
 17 12 of the existing Iowa veterans home contract for dietary
 17 13 services, and the hiring of state employees to perform dietary
 17 14 services at the Iowa veterans home.

Specifies that of the total FTE positions authorized to the Iowa Veterans Home, 88.30 are contingent upon termination of the existing contract for dietary services and the hiring of State employees.

17 15 **Sec. 8. NEW SECTION. 35A.11 VETERANS LICENSE FEE FUND.**
 17 16 A veterans license fee fund is created in the state
 17 17 treasury under the control of the commission. The fund shall
 17 18 include the fees credited by the treasurer of state from the

CODE: Establishes a Veterans License Fee Fund to collect fees from the sale of special veteran license plates. Specifies funds are to be used to fulfill the responsibilities of the Commission of Veterans

17 19 sale of special veteran license plates pursuant to section
 17 20 321.34, subsection 13, paragraph "d". Notwithstanding section
 17 21 12C.7, interest or earnings on moneys in the veterans license
 17 22 fee fund shall be credited to the veterans license fee fund.
 17 23 Moneys in the fund are appropriated to the commission to be
 17 24 used to fulfill the responsibilities of the commission.

Affairs.

FISCAL IMPACT: In December 1998, the Veterans Affairs Commission received authorization for the issuance of special veterans license plates. The Department of Transportation has received approximately 830 applications for the veterans plates, which has generated an estimated \$29,000. As of March 10, 1999, the fees are being transferred to the Veterans Affairs Commission operating budget.

17 25 Sec. 9. Section 99E.10, subsection 1, paragraph a, Code
 17 26 1999, is amended to read as follows:
 17 27 a. An amount equal to three-tenths of one percent of the
 17 28 gross lottery revenue shall be deposited in a gambling
 17 29 treatment fund in the office of the treasurer of state. The
 17 30 ~~director of the Iowa department of public health shall~~
 17 31 ~~administer the fund and shall provide that receipts are~~
 17 32 ~~allocated on a monthly basis to fund administrative costs and~~
 17 33 ~~to provide programs which may include, but are not limited to,~~
 17 34 ~~outpatient and follow-up treatment for persons affected by~~
 17 35 ~~problem gambling, rehabilitation and residential treatment~~
 18 1 ~~programs, information and referral services, education and~~
 18 2 ~~preventive services, and financial management services.~~

CODE: Removes the authority of the Department of Public Health to administer the resources in the Gambling Treatment Fund.

18 3 Sec. 10. Section 216A.2, subsection 9, Code 1999, is
 18 4 amended by striking the subsection.

CODE: Repeals the requirement that the Director of the Department of Human Rights serve as administrator for the Division of Persons with Disabilities Division.

18 5 Sec. 11. Section 216A.2, unnumbered paragraph 2, Code
 18 6 1999, is amended to read as follows:
 18 7 The governor shall appoint the administrators of each of
 18 8 the ~~divisions, except for the division of persons with~~
 18 9 ~~disabilities~~, subject to confirmation by the senate. Each
 18 10 administrator shall serve at the pleasure of the governor and
 18 11 is exempt from the merit system provisions of chapter 19A.

CODE: Requires the Division of Persons with Disabilities Division Administrator to be subject to Senate confirmation.

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18 12 The governor shall set the salary of the division
 18 13 administrators within the ranges set by the general assembly.

18 14 Sec. 12. Section 216A.71, subsection 1, Code 1999, is
 18 15 amended to read as follows:
 18 16 1. "Administrator" means the administrator of the division
 18 17 of persons with disabilities of the department of human
 18 18 rights.

CODE: Defines the administrator of the Division of Persons with Disabilities.

18 19 Sec. 13. Section **216A.92A**, subsection 2, Code 1999, is
 18 20 amended to read as follows:
 18 21 2. Commission members shall serve three-year terms which
 18 22 shall begin and end pursuant to section 69.19, and shall serve
 18 23 the entire term even if the member experiences a change in the
 18 24 status which resulted in their appointment under subsection 1.
 18 25 Vacancies on the commission shall be filled for the remainder
 18 26 of the term of the original appointment. Members whose terms
 18 27 expire may be reappointed. Members of the commission shall
 18 28 receive actual expenses for their services. Members may also
 18 29 be eligible to receive compensation as provided in section
 18 30 7E.6. Members as specified under subsection 1, paragraph "c",
 18 31 however, shall receive per diem compensation as provided in
 18 32 section 7E.6 and actual expenses. The membership of the
 18 33 commission shall also comply with the political party
 18 34 affiliation and gender balance requirements of sections 69.16
 18 35 and 69.16A.

CODE: Allows Commission for Community Action Agencies members to complete their three-year appointment regardless of circumstances that may alter their original qualification for appointment.

19 1 Sec. 14. GAMBLING TREATMENT FUND -- APPROPRIATION.
 19 2 1. For the fiscal year beginning July 1, 1999, and ending
 19 3 June 30, 2000, amounts deposited in the gambling treatment
 19 4 fund established in the office of the treasurer of state
 19 5 pursuant to section 99E.10 are appropriated to the Iowa
 19 6 department of public health.

Gambling Treatment Fund appropriation to the Department of Public Health.

DETAIL: The amount appropriated will be determined by June receipts based upon the estimated FY 2000 gambling activity made in June of 1999. This is estimated to be approximately \$2,900,000.

19 7 2. Of the funds appropriated in subsection 1, \$525,000
 19 8 shall be allocated for the addictive disorders program, to be

Requires an allocation to the Addictive Disorders Program.

19 9 utilized for the benefit of persons with addictions.

DETAIL: This is a new allocation, which is offset by a \$525,000 decrease in the General Fund appropriation to the Addictive Disorders Program. (See Page 19, Line 7)

19 10 3. Of the funds appropriated in subsection 1, \$20,000
19 11 shall be transferred to the office of the auditor of state to
19 12 perform an audit of the gambling treatment program. The
19 13 results of the audit shall be reported to the members of the
19 14 general assembly by January 1, 2000.

Transfers \$20,000 from the Gambling Treatment Fund to the Office of the Auditor of State to audit the Gambling Treatment Program. Requires a report to the General Assembly by January 1, 2000.

19 15 4. Funds which remain after the allocations in subsections
19 16 2 and 3, if any, shall be allocated for funding of
19 17 administrative costs and to provide programs which may
19 18 include, but are not limited to, outpatient and follow-up
19 19 treatment for persons affected by problem gambling,
19 20 rehabilitation and residential treatment programs, information
19 21 and referral services, education and preventive services, and
19 22 financial management services.

Allocation to the Gambling Treatment Program.

DETAIL: In FY 1999 and prior years, the Department of Public Health had statutory authority to administer the moneys in the Gambling Treatment Fund. An appropriation was not required.

19 23 Sec. 15. GAMBLING TREATMENT FUND DEPOSITS. For the fiscal
19 24 year beginning July 1, 1999, and ending June 30, 2000, an
19 25 amount of the tax revenue received by the state racing and
19 26 gaming commission pursuant to section 99D.15, subsections 1,
19 27 3, and 4, equal to three-tenths of one percent of the gross
19 28 sum wagered by the pari-mutuel method is appropriated to the
19 29 Iowa department of public health for the sole purpose of
19 30 funding the position of deputy state medical examiner,
19 31 contingent upon the passage of 1999 Iowa Acts, Senate File 376
19 32 or similar legislation transferring the office of the state
19 33 medical examiner from the department of public safety to the
19 34 Iowa department of public health. The full-time equivalent
19 35 position authorizations in this Act for the Iowa department of
20 1 public health shall be increased by 1.00 FTE position if 1999
20 2 Iowa Acts, Senate File 376, or similar legislation
20 3 transferring the office of the state medical examiner from the

Appropriates 0.30% of the gross sum wagered at pari-mutuel tracks and 1.00 FTE position for FY 2000 to the Department of Public Health for a Deputy State Medical Examiner. This is contingent upon the passage of SF 376 (Medical Examiner Transfer) or similar legislation.

DETAIL: Senate File 376 did not pass the General Assembly. However, HF 782 (Standing Appropriations Act) contained language to transfer the State Medical Examiner to the Department of Public Health and was signed by the Governor on May 27, 1999.

Deposits into the Gambling Treatment Fund from pari-mutuel tracks are estimated to be \$132,000 during FY 2000. The deposits into the Fund would

PG LN	House File 737	Explanation
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20 4 department of public safety to the Iowa department of public
 20 5 health, is enacted. Moneys appropriated in this section that
 20 6 remain unencumbered or unobligated at the close of the fiscal
 20 7 year shall be credited to the general fund of the state.

come out of wagering taxes already paid by the
 tracks.

20 8 **Sec. 16. DEPARTMENT OF PUBLIC HEALTH.** There is
 20 9 appropriated from the general fund of the state to the board
 20 10 of dental examiners of the department of public health for the
 20 11 fiscal year beginning July 1, 1998, and ending June 30, 1999,
 20 12 the following amount, or so much thereof as is necessary, to
 20 13 be used for the purpose designated:

General Fund supplemental appropriation to the
 Department of Public Health for the Board of Dental
 Examiners to pay administrative costs related to the
 Dental Hygiene Committee.

20 14 For the board of dental examiners to pay the necessary
 20 15 expenses of the members of the dental hygiene committee
 20 16 created in section 153.33A and administrative costs relating
 20 17 to the committee:
 20 18 \$ 42,000

20 19 **Sec. 17. VITAL RECORDS.** The vital records modernization
 20 20 project as enacted in 1993 Iowa Acts, chapter 55, section 1,
 20 21 as amended by 1994 Iowa Acts, chapter 1068, section 8, as
 20 22 amended by 1997 Iowa Acts, chapter 203, section 9, and as
 20 23 amended by 1998 Iowa Acts, chapter 1221, section 9, shall be
 20 24 extended until June 30, 2000, and the increased fees to be
 20 25 collected pursuant to that project shall continue to be
 20 26 collected until June 30, 2000.

Extends the Vital Records Modernization Fund until
 June 30, 2000, and provides increased fees will
 continue to be collected until June 30, 2000.

20 27 **Sec. 18. COMMUNITY ACTION AGENCY STUDY.** The legislative
 20 28 council is requested to establish an interim study committee
 20 29 to evaluate and review whether community action agencies are
 20 30 maximizing opportunities to match funding for community
 20 31 service block grants received by the division of community
 20 32 action agencies of the department of human rights pursuant to
 20 33 Code chapter 216A.

Requests the establishment of an interim study
 committee to evaluate and review whether community
 action agencies are maximizing their opportunities to
 match funding for community service block grants.

20 34 **Sec. 19. OPERATING A MOTOR VEHICLE WHILE INTOXICATED**
 20 35 **COURSE REQUIREMENT STUDY.** The legislative council is
 21 1 requested to establish an interim study committee to evaluate

Requests the Legislative Council to establish an
 interim study committee to evaluate courses required
 for persons **who** have committed an operating a motor

21 2 courses required for persons who have committed an operating a
21 3 motor vehicle while intoxicated offense. The study should
21 4 include a review of courses offered through the community
21 5 colleges, either alone or in conjunction with local licensed
21 6 substance abuse agencies, and include consideration of the
21 7 practice of combining juveniles and adults in the same course,
21 8 authorizing, and ensuring the availability of expertise to
21 9 offer separate courses geared toward juveniles and adults, the
21 10 potential mixed message sent to recovering alcohol or drug
21 11 abusers who should be receiving a zero tolerance for use
21 12 directive, enrollment procedures, course fees and costs, and
21 13 course evaluation.

vehicle while intoxicated offense.

21 14 Sec. 20. EFFECTIVE DATES. Section 16 of this Act,
21 15 relating to a supplemental appropriation for the board of
21 16 dental examiners of the Iowa department of public health,
21 17 being deemed of immediate importance, takes effect upon
21 18 enactment. Section 17 of this Act, relating to the vital
21 19 records modernization project, being deemed of immediate
21 20 importance, takes effect upon enactment.
21 21 HF 737
21 22 rn/jg/25

Provides that Section 16 of this Act, relating to the supplemental appropriation for the Board of Dental Examiners, is effective upon enactment. Provides that Section 17 of this Act, relating to the Vital Records Modernization Project, is effective upon enactment.

EXECUTIVE SUMMARY HUMAN SERVICES APPROPRIATIONS ACT

NEW PROGRAMS, SERVICES, OR ACTIVITIES

- . Initiates the use of funds from the federal Temporary Assistance for Needy Families (TANF) funding for individual development accounts. (Page 6, Line 27)
- . Initiates a pilot project from Family Investment Program funds for child welfare recipients who reach 18 years of age and may be at risk of becoming dependent upon government benefits. (Page 12, Line 17) *This item was vetoed by the Governor.*
- . Provides for the use of funds from the federal Disproportionate Share Program and the Supplemental Indirect Medical Education Adjustment to supplant possible loss of funds from the federal financial participation for rehabilitation treatment and support services. (Page 39, Line 25)
- . Initiates funding for a Reactive Attachment Disorder Training Program. (Page 56, Line 19)

SUPPLEMENTAL APPROPRIATIONS

- . Makes a FY 1999 Temporary Assistance for Needy Families (TANF) supplemental appropriation of \$3.2 million to replace an unanticipated decrease in federal Social Services Block Grant funds. (Page 1, Line 2)
- . Makes a FY 1999 General Fund supplemental appropriation of \$115,000 and 6.63 **FTE** positions for the Sexual Predator Program. (Page 56, Line 3)

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

- . Increases the General Fund appropriation for the Family Investment Program by \$2.9 million compared to the estimated FY 1999 appropriation, including:
 - . An increase of \$3.2 million, transferring Child Support incentives from the Child Support Recovery Unit line-item. (Page 3, Line 27)
 - . A decrease of \$179,000, delaying the expansion of the Electronic Benefits Transfer Program. (Page 3, Line 27)
 - . Increases funding from federal TANF funds by \$2.6 million compared to the estimated FY 1999 appropriation, including:
 - . A decrease of \$13.3 million for the Family Investment Program. (Page 5, Line 26)
 - . An increase of \$1.7 million for Field Operations. (Page 5, Line 35)
 - . An increase of \$9.6 million for State Child Care Assistance, including \$3.0 million for seamless child care. (Page 6, Line 6)
- An increase of \$2.0 million for mental health and developmental disabilities community services program. (Page 6, Line 10)

EXECUTIVE SUMMARY HUMAN SERVICES APPROPRIATIONS ACT

HOUSE FILE 760

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS (CONTINUED)

- An increase of \$904,000 for children and family services, including the use of \$767,000 for increases in certain provider rates in FY 2000. (Page 6, Line 15)
 - An increase of \$422,000 for Pregnancy Prevention Grants on the condition that family planning services are funded. (Page 6, Line 15)
 - Specifies that funds appropriated from the Rebuild Iowa Infrastructure Fund (RIIF) in FY 1995 are to **again** be carried over and expended for computer systems to decrease the error rate of the food stamp program, to fund welfare reform system improvements, to fund computer changes for a Medicaid buy-in option, and for county billing system improvements in lieu of expending the funds for the X-PERT automated eligibility determination system. (Page 13, Line 27)
 - Increases the General Fund appropriation for the Medical Assistance Program by \$29.9 million compared to the estimated FY 1999 appropriation, including:
 - An increase of \$26.3 million for changes in reimbursement rates and drug product increases. (Page 16, Line 4)
 - An increase of \$2.2 million due to a decrease in the federal match rate for FY 2000. (Page 16, Line 4)
 - An increase of \$1.5 million for transferring the cost of 41 group care beds from the Children and Family Services budget unit. (Page 16, Line 4)
 - An increase of \$3.5 million due to expected eligible children for the Medicaid Program as a result of outreach efforts for the Children's Health Insurance Program. (Page 16, Line 4)
 - A decrease of \$1.7 million due to changes in eligibility. (Page 16, Line 4)
 - A decrease of \$1.0 million for expansion of drug prior authorization. (Page 16, Line 4)
 - A decrease of \$1.5 million due to historical reversions from this budget unit. (Page 16, Line 4)
 - Increases the General Fund appropriation for the Healthy and Well Kids in Iowa (HAWK-I) Program by \$3.3 million compared to the estimated FY 1999 appropriation, including:
 - An increase of \$1.7 million to annualize the FY 1999 Medicaid Program expansion **costs**. (Page 22, Line 21)
- An increase of \$2.4 million to annualize the Healthy and Well Kids in Iowa (HAWK-I) Program costs. (Page 22, Line 21)

EXECUTIVE SUMMARY HUMAN SERVICES APPROPRIATIONS ACT

HOUSE FILE 760

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS (CONTINUED)

- An increase of \$264,000 to annualize the Children's Health Insurance Program administrative costs. (Page 22, Line 21)
- A decrease of \$1.0 million due to expected FY 1999 carryover. (Page 22, Line 21)
- , Increases the General Fund appropriation for the State Supplementary Assistance Program by \$963,000 compared to the estimated FY 1999 appropriation, including:
 - An increase of \$417,000 to increase the Residential Care Facility reimbursement rate to meet maintenance of effort requirements. (Page 24, Line 9)
 - An increase of \$392,000 to increase the in-home health care rate to meet maintenance of effort requirements. (Page 24, Line 9)
 - An increase of \$169,000 due to lower than anticipated increases for the federal Supplemental Security Income (SSI) cost of living increase. (Page 24, Line 9)
- , Decreases the General Fund appropriation for Child Care Assistance by \$3.7 million compared to the estimated FY 1999 appropriation due to the transfer of funds for protective child care to the Child and Family Services budget unit. (Page 26, Line 1)
- , Decreases the General Fund appropriation for the Child Support Recovery Unit by \$2.7 million compared to the estimated FY 1999 appropriation, including:
 - A decrease of \$3.2 million to transfer child support incentives to the Family Investment Program budget unit. (Page 27, Line 29)
 - An increase of \$347,000 for the State Disbursement Unit. (Page 27, Line 29)
- Increases the General Fund appropriation for Children and Family Services by \$10.7 million compared to the estimated FY 1999 appropriation, including:
 - An increase of \$3.3 million to transfer the Court-Ordered Juvenile Services budget unit from a separate budget unit. (Page 31, Line 25)
 - An increase of \$3.7 million to transfer the Protective Child Care Program funds from the Child Care Assistance budget unit. (Page 31, Line 25)
 - A decrease of \$1.5 million to transfer 41 group foster care beds for the mentally retarded to the Medical Assistance budget unit. (Page 31, Line 25)
- An increase of \$2.3 million for subsidized adoption increases. (Page 31, Line 25)

EXECUTIVE SUMMARY HUMAN SERVICES APPROPRIATIONS ACT

HOUSE FILE 760

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS (CONTINUED)

- A decrease of \$135,000 for foster family shelter care. (Page 31, Line 25)
- An increase of \$107,000 for child abuse assessments. (Page 31, Line 25)
- An increase of \$287,000 for subsidized guardianships caseloads. (Page 31, Line 25)
- An increase of \$395,909 for increases in adoption recruitment and post-adoption support. (Page 31, Line 25)
- An increase of \$1.4 million for school-based supervision sites. (Page 31, Line 25)
- An increase of \$2.3 million for increases in Rehabilitative Treatment and Support (RTS) services provider rates. (Page 31, Line 25)
- An increase of \$200,000 for provider rate increases for Psychiatric Medical Institutions for Children. (Page 31, Line 25)
- A decrease of \$2.7 million due to changes in federal match rates and average costs per case. (Page 31, Line 25)
- A decrease of \$483,000 due to increases in child support recoveries credited to this budget unit. (Page 31, Line 25)
- An increase of \$1.0 million to add 41 group foster care beds. (Page 31, Line 25)
- An increase of \$450,000 to increase day treatment and aftercare for female juveniles. (Page 31, Line 25)
- Decreases the General Fund appropriations for the Mental Health Institutes by \$836,000 compared to the estimated FY 1999 appropriation, including a \$750,000 reduction to the Cherokee Mental Health Institute appropriation due to the elimination of 7.4 funded vacant FTE positions. (Page 41, Line 35)
- Increases the General Fund appropriation for the State Cases Program by \$1.5 million compared to the estimated FY 1999 appropriation for additional caseload. (Page 49, Line 29)
- Appropriates \$2.0 million for purchase of service provider reimbursement rate increases. (Page 50, Line 17)
- Decreases the General Fund appropriation for the DHS Field Operations by \$2.0 million compared to the estimated FY 1999 appropriation, including:
 - A decrease of \$750,000 due to eliminating 15.0 funded vacant FTE positions. (Page 54, Line 1)
 - A decrease of \$1.2 million due to expected federal Title IV-E increases. (Page 54, Line 1)

EXECUTIVE SUMMARY HUMAN SERVICES APPROPRIATIONS ACT

HOUSE FILE 760

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS (CONTINUED)

- Decreases the General Fund appropriation for the DHS General Administration by \$1.8 million compared to the estimated FY 1999 appropriation, including:
 - A decrease of \$750,000 due to eliminating 13.0 funded vacant FTE positions. (Page 54, Line 19)
 - A decrease of \$619,000 due to eliminating funding for X-PERT (computer system changes). (Page 54, Line 19)
 - A decrease of \$621,000 due to changing budget units for postage and FTE position expenditures. (Page 54, Line 19)
- Increases the General Fund appropriation for the Sexual Predator Program by \$1.0 million. (Page 55, Line 25)
- Provides a General Fund FY 1999 supplemental appropriation for the Sexual Predator Program, which is an increase of \$1 15,000 and 6.6 FTE positions compared to the estimated FY 1999 original appropriation. (Page 56, Line 3)
- Specifies various increases for various providers of services. (Page 57, Line 7)

STUDIES AND INTENT LANGUAGE

- Requires the Department of Human Services (DHS) to report quarterly any changed Temporary Assistance for Needy Families (TANF) allocations. The report is to be submitted to the Legislative Fiscal Bureau and Chairpersons and Ranking Members of the Human Services Appropriations Subcommittee. (Page 7, Line 6) *This item was vetoed by the Governor.*
- Requires the DHS to provide a report regarding expenditure of funds remaining from the Rebuild Iowa Infrastructure Fund (RIIF) for the Food Stamp Program, Welfare Reform System, and the county billing system. (Page 13, Line 27)
- Requires the Community Voice Mail Program to submit a semi-annual report to the DHS specifying the number of households served through the Program. (Page 15, Line 28)
- Permits the DHS to use up to \$207,000 to implement a disease-specific pharmaceutical case management study. (Page 20, Line 34)
- Requires the DHS to study the feasibility of implementing 12-month continuous eligibility for children receiving Medical Assistance. (Page 21, Line 29) *This item was vetoed by the Governor.*
- Requires the Healthy and Well Children in Iowa (HAWK-I) Board to study the cost of providing family coverage under the Children's Health Insurance Program. A report is required to the General Assembly by December 15, 1999. (Page 23, Line 10) *This item was vetoed by the Governor.*

EXECUTIVE SUMMARY HUMAN SERVICES APPROPRIATIONS ACT

HOUSE FILE 760

STUDIES AND INTENT LANGUAGE (CONTINUED)

- Specifies legislative intent regarding the use of the Iowa Juvenile Home at Toledo for females for FY 2001. (Page 30, Line 20)
- Requires the DHS provide a quarterly report regarding maximization of federal Title IV-E funds. (Page 40, Line 30) *This item was vetoed by the Governor.*
- Requires the DHS and Department of Corrections to develop a proposal to provide optional treatment in lieu of incarceration for individuals convicted of methamphetamine use. (Page 44, Line 17) *This item was vetoed by the Governor.*
- Requests the Legislative Council to establish a task force for provider reimbursement review. (Page 68, Line 25)
- Requests the Legislative Council to provide an independent review of the impact of the administrative rules of the DHS. (Page 69, Line 9)
- Requests the Legislative Council to authorize a Human Services Restructuring Task Force. (Page 69, Line 26)
- Requires the DHS to study the adoption system. A report is required to the General Assembly by December 15, 1999. (Page 70, Line 12)
- Requires that up to \$65,000 of certain health care facility penalties be used to continue efforts to improved certified nurse aide recruitment and retention and to reduce staff turnover. (Page 21, Line 20)
- Changes the use of revenues from specific motor vehicle fines for juvenile detention, for both FY 2000 and FY 1999. (Page 62, Line 30 and Page 63, Line 14)
- Specifies that federal incentives received for child support recoveries are to be credited to the Child Support Recovery Unit rather than to the Family Investment Program. (Page 65, Line 31)
- Delays the independent evaluation of the child protection system until FY 2001. (Page 70, Line 8)
- Creates a Quality Gold Seal recognition program for certain day care providers. (Page 71, Line 20)
- Specifies that only monthly income be used when determining the eligibility of children for Medical Assistance. (Page 72, Line 24)
- Specifies that the DHS shall reimburse Rural Health Clinics and Federally Qualified Health Centers at 100.0% of reasonable costs for Medical Assistance recipients. (Page 72, Line 32)

SIGNIFICANT CHANGES TO THE CODE OF IOWA

EXECUTIVE SUMMARY

HUMAN SERVICES APPROPRIATIONS ACT

HOUSE FILE 760

EFFECTIVE DATES

- Specifies various effective dates and retroactively applicable effective dates. Refer to detail for specific explanations. (Page 73, Line 26)

GOVERNOR'S VETOES

- The Governor vetoed language requiring the performance of various studies, stating the State will benefit more from utilizing appropriations for services that directly affect Iowa children and families, than it will benefit from utilizing appropriations for studies. (Page 4, Line 30; Page 7, Line 6; Page 7, Line 29; Page 11, Line 24; Page 20, Line 7; Page 21, Line 29; Page 23, Line 10; Page 28, Line 4; Page 28, Line 18; Page 32, Line 28; Page 36, Line 6; Page 36, Line 11; Page 37, Line 8; Page 38, Line 8; Page 39, Line 8; Page 40, Line 30; Page 44, Line 17; Page 45, Line 2; Page 47, Line 4; Page 49, Line 17; Page 60, Line 2; Page 67, Line 13; and Page 69, Line 12)
- The Governor vetoed language allocating \$100,000 of federal Temporary Assistance for Needy Families (TANF) funds for a pilot project to divert child welfare service recipients from public assistance upon reaching 18 years of age. The Governor indicated that the allocation does not fulfill the regulations of the federal TANF Program directing expenditure of funds on families with children. (Page 12, Line 17)
- The Governor vetoed language requiring the **DHS** to notify the General Assembly of transfers made from the Child and Family Services budget unit to the Medical Assistance or Family Investment Program budget unit to pay for services for children. The Governor indicated that the Act already authorizes the **DHS** to make such transfers and the amounts of the transfers are included within the budget enacted by the General Assembly and the notification is therefore unnecessary. (Page 31, Line 32)
- The Governor vetoed language requiring the Glenwood State Hospital-School to unbundle pharmaceutical service costs from the per diem cost. The General Assembly appropriated \$200,000 to fund the State cost of the unbundling. The Governor indicated that, although the idea may have potential, the intent language and funding require further study. (Page 47, Line 34)

The Governor vetoed language requiring the **DHS** to issue a Request for Proposals (RFP) for developmental disabilities basic support and advocacy grants. The Governor indicated that the language has no relationship to the appropriation which funds one-time special needs grants to assist families in preventing out-of-home placement of a family member. (Page 49, Line 27)

EXECUTIVE SUMMARY HUMAN SERVICES APPROPRIATIONS ACT

HOUSE FILE 760

GOVERNOR'S VETOES (CONTINUED)

- The Governor vetoed language requiring the DHS to reimburse counties for increased costs associated with the resignation, retirement, or dismissal of State-funded FTE positions at local DHS offices. Also item vetoed language requiring the DHS to use funds budgeted for salaries only for salaries, to report vacancies, and to redirect FTE positions from the State County Assistance Team to community coordination functions. The Governor indicated that the DHS must retain flexibility to make staffing decisions based upon caseload need and funding availability. (Page 54, Line 11; Page 55, Line 9; Page 55, Line 13; and Page 62, Line 23)
- The Governor vetoed language requiring the DHS to work with the Department of Economic Development to develop new jobs in a local area if an institution operated by the DHS is closed or reduced in size. The Governor indicated that the DHS must retain flexibility to take appropriate action in regard to employees in this situation. (Page 64, Line 1)
- This Act was approved by the General Assembly on April 21, 1999, and item-vetoed and signed by the Governor on May 21, 1999.

ENACTMENT DATE

House File 760

House File 760 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
7	23	5.1(d)	Nwthstnd	Sec. 5.1(d), Chapter 1218, 1998 Iowa Acts	Electronic Benefits Transfer Retailer Fees
10	30	5.4(d)(3)(a)	Nwthstnd	Sec. All	Child Support Pilot Project
13	27	5.8	Nwthstnd	Sec. 8.57(5)(c) and 5.7, Chapter 1218, 1998 Iowa Acts	Nonreversion of X-PERT Conversion Funds
15	6	6.2	Nwthstnd	Sec. 8.33 and Sec. 6.2, Chapter 1218, 1998 Iowa Acts	Nonreversion of Emergency Assistance Funds
16	32	7.2	Nwthstnd	Sec. 8.39	Case Management Cash Flow
19	27	7.10	Nwthstnd	Sec. 8.33	Nonreversion of County Billing System Funds
21	20	7.16	Nwthstnd	Sec. All	Certified Nurse Aide Study
23	4	9.2	Nwthstnd	Sec. 8.33	Nonreversion of State Child Health Insurance Funds
24	2	10.4	Nwthstnd	Sec. 8.33	Nonreversion of Medical Contracts Funding
31	19	14.6	Nwthstnd	Sec. 8.33	Nonreversion of Opening Cottage Costs at Eldora
34	10	15.6	Nwthstnd	Sec. 234.35(1)	State Funding - Shelter Care
35	32	15.12	Nwthstnd	Sec. 8.33	Nonreversion of Federal Funds
37	2	15.17(a)	Nwthstnd	Sec. All	Court-Ordered Services for Juveniles
38	17	15.17(e)	Nwthstnd	Sec. All	Judicial Authority Limits
38	32	15.17(f)	Nwthstnd	Sec. All	Counties Not Required to Pay for Juvenile Services
47	14	19.2(f)	■ Nwthstnd	Sec. 8.33	Hospital-Schools Carryover

Page #	Line #	Bill Section	Action	Code Section Changed	Description
48	5	19.6	Nwthstnd	Sec. 8.33	Nonreversion of State Hospital-School Revenues
53	31	26.3	Nwthstnd	Sec. 8.33	Nonreversion of Personal Assistance Funds
56	15	31	Nwthstnd	Sec. All	Reversion of FY 1999 Appropriation for Sexual Predator Program
56	33	32	Nwthstnd	Sec. 8.33	Nonreversion of FY 2000 Appropriation for Reactive Attachment Disorder
60	29	33.5	Nwthstnd	Sec. 234.38	Foster Care Rates
62	30	35	Nwthstnd	Sec. 321.218A, 321A.32A , & 232.142(3)	Juvenile Detention Funding
63	14	36	Amends	Sec. 33, Chapter 1218, 1998 Iowa Acts	Juvenile Justice FY 1999 Funding
65	12	39	Nwthstnd	Sec. 2396.11	Fraud and Recoupment
65	31	40	Amends	Sec. 54, Chapter 1218, 1998 Iowa Acts	Child Support Recovery Federal Incentives
70	8	45	Nwthstnd	Sec. 23, Chapter 176, 1997 Iowa Acts	Child Protection Evaluation
70	32	47	Nwthstnd	Sec. 17A.4(5) & 17A.8(9)	Emergency Rulemaking
71	20	49	Adds	Sec. 237A.30	Quality Child Day Care
72	24	50	Adds	Sec. 249A.3(5A)	Resource Disregard
72	32	51	Amends	Sec. 249A.18	Cost Reimbursement of Rural Health Clinics and Federal Qualified Health Centers
73	7	52	Adds	Sec. 5141.11	HAWK-I Trust Fund
73	15	52	Nwthstnd	Sec. 12C.7(2) and 8.33	HAWK-I Trust Fund

1 1 DIVISION I -- APPROPRIATIONS

1 2 Section 1. SOCIAL SERVICES BLOCK GRANT SUPPLEMENTATION.

1 3 There is appropriated from the fund created in section 8.41 to
 1 4 the department of human services for the fiscal year beginning
 1 5 July 1, 1998, and ending June 30, 1999, from moneys received
 1 6 under the federal temporary assistance for needy families
 1 7 block grant, the following amount, or so much thereof as is
 1 8 necessary, to be used for the purposes designated:

1 9 For supplementation of the federal social services block
 1 10 grant appropriation in 1998 Iowa Acts, chapter 1210, section
 1 11 12, due to the federal reduction in this block grant and the
 1 12 corresponding decrease pursuant to 1998 Iowa Acts, chapter
 1 13 1210, section 16:

1 14 \$ 3,239,179

1 15 The moneys appropriated in this section are allocated for
 1 16 the indicated programs and functions within the department as
 1 17 follows:

1 18 1. General administration:

1 19 \$ 205,971

1 20 2. Field operations:

1 21 \$ 1,231,939

1 22 3. Child and family services:

1 23 \$ 184,262

1 24 4. Local administrative costs and other local services:

1 25 \$ 130,650

Temporary Assistance for Needy Families (TANF) supplemental appropriation to the Department of Human Services (DHS) for the FY 1999 federal Social Services Block Grant (SSBG) decrease.

DETAIL: This is a TANF appropriation from unallocated FY 1999 TANF funds to replace an unanticipated decrease in Social Services Block Grant funds of \$3,239,179. Federal TANF funds are allowed by federal law to be transferred for Social Services Block Grant purposes. The FY 2000 budget assumed Iowa's federal fiscal year (FFY) 2000 Social Services Block Grant allocation would reflect a 9.25% reduction from the FFY 1997 level. The actual allocation was a decrease of 17.47% compared to FFY 1997.

Allocates \$205,971 of the TANF appropriation to General Administration.

DETAIL: Maintains current level of funding.

Allocates \$1,231,939 of the TANF appropriation to Field Operations.

DETAIL: Maintains current level of funding.

Allocates \$184,262 of the TANF appropriation to Child and Family Services.

DETAIL: Maintains current level of funding.

Allocates \$130,650 of the TANF appropriation to Local Administration.

			DETAIL: Maintains current level of funding.
1 26	5. Volunteers:		Allocates \$14,279 of the TANF appropriation to
1 27	.....	\$ 14,279	Volunteers.
			DETAIL: Maintains current level of funding.
1 28	6. Community-based services:		Allocates \$16,421 of the TANF appropriation to
1 29	.....	\$ 16,421	Community-Based Services.
			DETAIL: Maintains current level of funding.
1 30	7. MH/MR/DD/BI community services (local purchase):		Allocates \$1,455,657 of the TANF appropriation to
1 31	.....	\$ 1,455,657	Mental Health/Mental Retardation/Developmental Disabilities/Brain Injury Community Services for local purchase of service contracts.
			DETAIL: Maintains current level of funding.
1 32	Sec. 2. EARLY CHILDHOOD FISCAL YEAR 1999-2000. The		Specifies that the FY 2000 TANF Block Grant
1 33	appropriation made in 1998 Iowa Acts, chapter 1218, section 2,		appropriation to the DHS for community empowerment
1 34	from the fund created in section 8.41 to the department of		shall be used to fund community-based programs for
1 35	human services for the fiscal year beginning July 1, 1999, and		children aged 0-5 as developed by community
2 1	ending June 30, 2000, from moneys received under the federal		empowerment areas.
2 2	temporary assistance for needy families block grant shall be		
2 3	used for funding of community-based programs targeted to		DETAIL: This is the second year of a four-year
2 4	children from birth through five years of age, developed by		allocation of \$3,800,000 annually from previously
2 5	community empowerment areas as provided in this section.		unallocated TANF funds for children aged 0-5
			community programs.
2 6	1. The department may transfer federal temporary		Permits the DHS to transfer TANF funds to the Child
2 7	assistance for needy families block grant funding allocated in		Care and Development Block Grant as necessary to
2 8	this section to the child care and development block grant in		achieve the provision of funding to communities.
2 9	accordance with federal law as necessary to comply with the		Requires the funds be provided to community
2 10	provisions of this section. The funding shall then be		empowerment areas as approved by the Iowa Empowerment
2 11	provided to community empowerment areas for the fiscal year		Board, bases an area's allocation on its percentage

2 12 beginning July 1, 1999, in accordance with all of the
 2 13 following:
 2 14 a. The area must be approved as a community empowerment
 2 15 area by the Iowa empowerment board.
 2 16 b. The maximum funding amount a community empowerment area
 2 17 is eligible to receive shall be determined by applying the
 2 18 area's percentage of the state's average monthly family
 2 19 investment program population in the preceding fiscal year to
 2 20 the total amount appropriated in this section for fiscal year
 2 21 1999–2000. If the community empowerment board's request for
 2 22 funding is received by the Iowa empowerment board on or after
 2 23 August 1, 1999, the maximum funding amount shall be prorated
 2 24 for the fiscal year and rounded up to the nearest full month.
 2 25 c. A community empowerment area receiving funding shall
 2 26 comply with any federal reporting requirements associated with
 2 27 the use of that funding and other results and reporting
 2 28 requirements established by the Iowa empowerment board. The
 2 29 department shall provide technical assistance in identifying
 2 30 and meeting the federal requirements.
 2 31 d. The availability of funding provided under this section
 2 32 is subject to changes in federal requirements and amendments
 2 33 to Iowa law.

2 34 2. The moneys distributed in accordance with this section
 2 35 shall be used by communities for the purposes of enhancing
 3 1 quality child day care capacity in support of parent
 3 2 capability to obtain or retain employment. The moneys shall
 3 3 be used with a primary emphasis on low-income families and
 3 4 children from birth to five years of age. Moneys shall be
 3 5 provided in a flexible manner to communities, and shall be
 3 6 used to implement strategies identified by the communities to
 3 7 achieve such purposes. The strategies may include but are not
 3 8 limited to developing capacity for regular child day care,
 3 9 sick child care, night shifts child care, and emergency child
 3 10 care; enhancing linkages between the head start and early head
 3 11 start programs, early childhood development programs, and
 3 12 child day care assistance programs; and implementing other

of the State's Family Investment Program (FIP) recipients, prorates an area's allocation based on months remaining in the fiscal year, requires compliance with federal regulations, and requires the DHS to provide technical assistance to meet federal requirements.

Requires the funds transferred to the Child Care and Development Block Grant to be used for enhancing child care quality and capacity to assist primarily low-income families to retain employment, with emphasis on children aged 0–5. Permits communities' strategies to include developing capacity for day care, sick child care, shift child care, and emergency child care; linking Head Start, preschool, and child care programs; or enhancing access to child care. Permits the DHS to use \$50,000 and 1.00 FTE position for technical assistance and support to communities.

3 13 strategies to enhance access to child day care. The moneys
 3 14 may be used to either build capacity or for support of ongoing
 3 15 efforts. In addition to the full-time equivalent positions
 3 16 funded in this Act, 1.00 full-time equivalent position is
 3 17 authorized and the department may use funding appropriated in
 3 18 this section for provision of technical assistance and other
 3 19 support to communities developing and implementing strategies
 3 20 with moneys distributed in accordance with this section.

3 21 3. Moneys which are subject to this section which are not
 3 22 distributed to a community empowerment area or otherwise
 3 23 remain unobligated or unexpended at the end of the fiscal year
 3 24 shall revert to the fund created in section 8.41 to be
 3 25 available for appropriation by the general assembly in a
 3 26 subsequent fiscal year.

Requires that unobligated or unexpended funds revert
 at the end of the fiscal year to the TANF fund.

3 27 Sec. 3. FAMILY INVESTMENT PROGRAM GENERAL FUND. There is
 3 28 appropriated from the general fund of the state to the
 3 29 department of human services for the fiscal year beginning
 3 30 July 1, 1999, and ending June 30, 2000, the following amount,
 3 31 or so much thereof as is necessary, to be used for the purpose
 3 32 designated:

3 33 To be credited to the family investment program account and
 3 34 used for family investment program assistance under chapter
 3 35 239B:

4 1 \$ 34,330,000

General Fund appropriation to the DHS for the FIP, to
 be credited to the Family Investment Program Account.

DETAIL: This is an increase of \$2,910,000 compared
 to the estimated FY 1999 appropriation. The
 appropriation for the FIP also contains funding for
 the Promise Jobs Program. The appropriation
 maintains current payment levels (\$361 per month for
 a family with two persons and \$426 for a family with
 three persons).

The appropriation reflects the following changes
 compared to estimated FY 1999:

1. An increase of \$3,159,792 to replace federal
 funds with General Fund moneys. In previous
 years, the DHS transferred federal child support
 incentives from the Child Support Recovery Unit
 to the FIP. Revised federal legislation now
 prohibits this transfer of incentives.
 Therefore, the General Fund appropriation to the

- FIP is being increased to offset federal incentives that are no longer transferred to the Program.
2. An increase of **\$82,732** for FIP cash grants due to reduced federal TANF funds. The TANF allocation is a decrease of **\$12,591,572**, resulting in a net funding decrease of **\$12,508,840** due to an anticipated caseload reduction. Caseload projections for FY 2000 assume a reduction of **2,665 (10.49%)** average monthly cases and a decrease of **\$0.02 (0.01%)** in the average monthly cost per case.
 3. A decrease of **\$120,015** for Promise Jobs due to an anticipated caseload reduction. The DHS estimates a monthly average caseload of **22,000** in FY 2000, a decrease of **3,000** compared to the budgeted FY 1999 monthly caseload.
 4. An increase of **\$120,015** for Food Stamp Employment Training to provide additional employment and training services to **non-FIP** food stamp recipients to increase their employability and divert them from FIP benefits.
 5. A decrease of **\$178,709** to delay statewide expansion of the Electronic Benefits Transfer Program.
 6. A decrease of **\$81,498** to reflect a lower federal match rate than was anticipated at the time the Council on Human Services submitted its **FY 2000** budget request. The revised federal match rate is anticipated to be **63.12%** rather than **63.32%**, permitting the Child Support Recovery Unit to reduce the reimbursement amount paid to the federal government.
 7. A decrease of **\$50,000** due to one-time FY 1999 funding for an employer verification pilot project.
 8. A decrease of **\$22,317** due to rounding.

4 2 1. The department of workforce development, in
 4 3 consultation with the department of human services, shall
 4 4 continue to utilize recruitment and employment practices to
 4 5 include former and current family investment program
 4 6 recipients. The department of workforce development shall
 4 7 submit a report of the practices utilized and the results of
 4 8 the utilization to the general assembly by January 1, 2000.

Requires the Department of Workforce Development, in consultation with the DHS, to continue recruitment and employment practices for current and former FIP recipients. Requires a report by the Department of Workforce Development to the General Assembly by January 1, 2000.

4 9 2. It is the intent of the general assembly that the
 4 10 department of human services shall continue to work with the
 4 11 department of workforce development and local community
 4 12 collaborative efforts to provide support services for family
 4 13 investment program participants. The support services shall
 4 14 be directed to those participant families who would benefit
 4 15 from the support services and are likely to have success in
 4 16 achieving economic independence.

Specifies the intent of the General Assembly that the DHS work with the Department of Workforce Development and local community collaborative efforts in providing support services for FIP recipients.

4 17 3. Of the funds appropriated in this section, \$9,564,352
 4 18 is allocated for the JOBS program.

General Fund allocation of \$9,564,352 for the Promise Jobs Program.

DETAIL: Maintains current level of funding.

4 19 4. The department shall continue to work with religious
 4 20 organizations and other charitable institutions to increase
 4 21 the availability of host homes, referred to as second chance
 4 22 homes or other living arrangements under the federal Personal
 4 23 Responsibility and Work Opportunity Reconciliation Act of
 4 24 1996, Pub. L. No. 104-193, } 103. The purpose of the homes or
 4 25 arrangements is to provide a supportive and supervised living
 4 26 arrangement for minor parents receiving assistance under the
 4 27 family investment program who, under chapter 239B, may receive
 4 28 assistance while living in an alternative setting other than
 4 29 with their parent or legal guardian.

Requires the DHS to work with religious organizations or charitable institutions to increase the availability of host (Second Chance) homes. Specifies the purpose of the homes.

4 30 5. The department, in consultation with the welfare reform
 4 31 advisory group established by the department, shall submit a

VETOED

Requires the DHS and the welfare reform advisory group to submit a report to the General Assembly by

4 32 report to the general assembly by January 1, 2000,
 4 33 recommending categories of families to be eligible for the
 4 34 hardship exemption from the lifetime limit of receipt of
 4 35 assistance, as authorized by 42 U.S.C. } 608(a)(7) **3**

January 1, 2000, recommending categories of families eligible for the hardship exemption to lifetime limits on FIP benefits.

VETOED: The Governor vetoed Subsection 5 stating the State will benefit more from utilizing appropriations for services that directly affect Iowa children and families, than it will benefit from utilizing appropriations for studies.

5 1 Sec. 4. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK
 5 2 GRANT. There is appropriated from the fund created in section
 5 3 8.41 to the department of human services for the fiscal year
 5 4 beginning July 1, 1999, and ending June 30, 2000, from moneys
 5 5 received under the federal temporary assistance for needy
 5 6 families block grant pursuant to the federal Personal
 5 7 Responsibility and Work Opportunity Reconciliation Act of
 5 8 1996, Pub. L No. 104-193, which are federally appropriated
 5 9 for the federal fiscal years beginning October 1, 1997, and
 5 10 ending September 30, 1998, beginning October 1, 1998, and
 5 11 ending September 30, 1999, and beginning October 1, 1999, and
 5 12 ending September 30, 2000, the following amounts, or so much
 5 13 thereof as is necessary, to be used for the purposes
 5 14 designated:

TANF FY 2000 Block Grant Fund appropriation.

5 15 Moneys appropriated in this section shall be used in
 5 16 accordance with the federal law making the funds available,
 5 17 applicable Iowa law, appropriations made from the general fund
 5 18 of the state in this Act for the purpose designated, and
 5 19 administrative rules adopted to implement the federal and Iowa
 5 20 law. If actual federal revenues credited to the fund created
 5 21 in section 8.41 through June 30, 2000, are less than the
 5 22 amounts appropriated in this section, the amounts appropriated
 5 23 shall be reduced proportionately and the department may reduce
 5 24 expenditures as deemed necessary by the department to meet the
 5 25 reduced funding level:

Requires that funds appropriated in this Section be used in accordance with federal and State laws and applicable administrative rules. Specifies that if actual federal funds are less than the amounts appropriated in this Section, the amounts appropriated shall be reduced proportionately.

5 26 1. To be credited to the family investment program account
 5 27 and used for assistance under the family investment program
 5 28 under chapter 239B:
 5 29 \$ 51,830,229

TANF FY 2000 Block Grant appropriation for the FIP Account.

DETAIL: The federal government implemented Federal Welfare Reform on August 22, 1996. Federal Welfare Reform changed the funding for FIP from a matching program to a block grant of federal funds. Unless changed by federal action, Iowa's grant will remain constant from FY 1998 to FY 2002 at \$131,524,959 per year regardless of changes in caseload or costs.

5 30 2. To be credited to the family investment program account
 5 31 and used for the job opportunities and basic skills (JOBS)
 5 32 program, and implementing family investment agreements, in
 5 33 accordance with chapter 239B:
 5 34 \$ 19,980,113

TANF FY 2000 Block Grant appropriation for the Promise Jobs Program.

5 35 3. For field operations:
 6 1 \$ 12,232,764

TANF FY 2000 Block Grant appropriation for Field Operations.

6 2 4. For general administration:
 6 3 \$ 3,121,071

TANF FY 2000 Block Grant appropriation for General Administration.

6 4 5. For local administrative costs:
 6 5 \$ 2,079,733

TANF FY 2000 Block Grant appropriation for Local Administrative Costs.

6 6 6. For state child care assistance:
 6 7 \$ 16,782,891

TANF FY 2000 Block Grant appropriation for Child Care Assistance.

DETAIL: Includes an appropriation of \$3,000,000 to fund a seamless child care system. The intent of the seamless child care system is to provide uniform eligibility guidelines independent of the DHS child care program from which a parent is receiving benefits.

6 8 7. For emergency assistance:

TANF FY 2000 Block Grant appropriation for Emergency

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6 9	\$ 2,694,544	Assistance.
		DETAIL: Combined with the General Fund appropriation in Section 6 of this Act, the increased FY 2000 TANF Block Grant appropriation increases total program funding by \$137,544 compared to estimated FY 1999. The funding will allow the Emergency Assistance Program to continue through March 2000.
6 10 8. For mental health and developmental disabilities		TANF FY 2000 Block Grant appropriation for Mental
6 11 community services:		Health and Developmental Disabilities Community
6 12	\$ 3,867,402	Services.
6 13 9. For child and family services:		TANF FY 2000 Block Grant appropriation for Child and
6 14	\$ 23,491,419	Family Services.
6 15 10. For pregnancy prevention grants on the condition that		TANF FY 2000 Block Grant appropriation for Pregnancy
6 16 family planning services are funded:		Prevention Grants on the condition that family
6 17	\$ 1,958,979	planning services are funded.
6 18 11. For technology needs and other resources necessary to		TANF FY 2000 Block Grant appropriation for welfare
6 19 meet federal welfare reform reporting, tracking, and case		reform reporting, tracking, and case management
6 20 management requirements:		technology and resource needs.
6 21	\$ 1,000,000	
6 22 12. For supervised community treatment under child and		TANF FY 2000 Block Grant appropriation for Supervised
6 23 family services:		Community Treatment.
6 24	\$ 300,000	
6 25 13. For volunteers:		TANF FY 2000 Block Grant appropriation for
6 26	\$ 37,935	Volunteers.
6 27 14. For individual development accounts under chapter		TANF FY 2000 Block Grant appropriation for Individual
6 28 541A:		Development Accounts.
6 29	\$ 200,000	
6 30 Of the amounts appropriated in this section, \$10,201,116		Requires that \$10,201,116 of the federal TANF funds

6 31 for the fiscal year beginning July 1, 1999, shall be
 6 32 transferred to the appropriation of the federal social
 6 33 services block grant for that fiscal year.

appropriated in this Section be transferred to the federal Social Services Block Grant appropriation.

6 34 It is the intent of the general assembly that eligible
 6 35 funding available under the federal temporary assistance for
 7 1 needy families block grant that is not appropriated or not
 7 2 otherwise expended is considered reserved for economic
 7 3 downturns and welfare reform purposes and is subject to
 7 4 further state appropriation to support families in their
 7 5 movement toward self-sufficiency.

Specifies the intent of the General Assembly that **unexpended** federal TANF funds are considered reserved for economic downturns and for further welfare reform efforts.

7 6 [The department shall report quarterly, any changes in
 7 7 allocations of temporary assistance for needy families moneys,
 7 8 to the legislative fiscal bureau and to the chairpersons and
 7 9 ranking members of the joint appropriations subcommittee on
 7 10 human services.]

VETOED

Requires the DHS to report quarterly changes in TANF allocations to the Legislative Fiscal Bureau (LFB) and Chairpersons and Ranking Members of the Human Services Appropriations Subcommittee.

VETOED: The Governor vetoed the portion of Subsection 14 requiring the DHS to report changes in TANF allocations each quarter stating the State will benefit more from utilizing appropriations for services that directly affect Iowa children and families, than it will benefit from utilizing appropriations for studies.

7 11 Sec. 5. FAMILY INVESTMENT PROGRAM ACCOUNT.

7 12 1. Moneys credited to the family investment program (FIP)
 7 13 account for the fiscal year beginning July 1, 1999, and ending
 7 14 June 30, 2000, shall be used in accordance with the following
 7 15 requirements:

Requires that funds credited to the FIP account for FY 2000 be used as specified.

7 16 a. The department shall provide assistance in accordance
 7 17 with chapter 2399.

Requires that assistance be provided in accordance with the FIP and Promise Jobs Program requirements in Chapter 239B, Code of Iowa.

DETAIL: Chapter 239B, Code of Iowa, specifies the

7 18 b. The department shall continue the special needs program
7 19 under the family investment program.

conditions of eligibility for participation in the FIP, defines the duties of the DHS in administering the FIP, requires compliance with federal law, and outlines various provisions relating to fiscal and legal responsibility.

Requires the DHS to continue the Special Needs Program under the FIP.

DETAIL: The Special Needs Program pays 100.00% of allowable school expenses and \$10.00 fees for guardians and conservators. The FY 2000 projected average monthly caseload is 312, which is a decrease of 38 cases compared to the estimated FY 1999 caseload. The decrease in the number of families needing school expenses is a result of reduced FIP caseload and continuation of the school fee waiver for indigent children begun during the 1996-1997 school year.

7 20 c. The department shall continue to comply with federal
7 21 welfare reform data requirements pursuant to the
7 22 appropriations made for that purpose.


Requires that the DHS implement Federal Welfare Reform data requirements.

DETAIL: A FY 2000 TANF fund appropriation of \$1,000,000 for this purpose is contained in Section 4.11 of this Act.

7 23 d. The department shall continue expansion of the
7 24 electronic benefit transfer program as necessary to comply
7 25 with federal requirements. Notwithstanding 1998 Iowa Acts,
7 26 chapter 1218, section 5, subsection 1, paragraph "d", the
7 27 target date for statewide implementation of the program is
7 28 October 1, 2002.

Requires the DHS to continue the expansion of the Electronic Benefits Transfer (EBT) Program.

CODE: Specifies statewide implementation by October 1, 2002.

7 29  e. The department shall continue to conduct an evaluation
7 30 of the welfare reform program and child well-being provisions
7 31 to measure the program's effectiveness, impacts on children

VETOED

Requires the DHS to conduct an evaluation of the State's welfare reform program and child well-being provisions to measure effectiveness, impacts on

7 32 and families, and impacts across programs, and to identify
 7 33 effective strategies.]

children and families, cross program impacts, and
 identification of effective strategies.

VETOED: The Governor vetoed Subsection 1(e) stating
 the State will benefit more from utilizing
 appropriations for services that directly affect Iowa
 children and families than it will benefit from
 utilizing appropriations for studies.

7 34 f. The department shall continue to contract for services
 7 35 in developing and monitoring an entrepreneurial training
 8 1 program to provide technical assistance to families which
 8 2 receive assistance under the family investment program.

Requires the DHS to continue to contract for services
 in developing and monitoring an entrepreneurial
 training program for participants receiving
 assistance under the FIP.

8 3 g. For family investment agreements entered into on or
 8 4 after July 1, 1996, the maximum allowable time period for
 8 5 supported postsecondary education is limited to a total of
 8 6 twenty-four months. The twenty-four-month allowance shall
 8 7 only be available for a period of thirty-six consecutive
 8 8 months.

Specifies that for family investment agreements
 developed beginning July 1, 1996, postsecondary
 education funding is limited to two years, and
 specifies that the two years of education is
 available over a 36-month period.

DETAIL: The 24-month limitation was first
 implemented in FY 1997. Allowing part-time
 postsecondary education over 36 months was first
 implemented in FY 1999.

8 9 2. The department may use a portion of the moneys credited
 8 10 to the family investment account under this section, as
 8 11 necessary for salaries, support, maintenance, and
 8 12 miscellaneous purposes for not more than the following full-
 8 13 time equivalent positions:
 8 14 FTEs 11.00

Permits the DHS to use a portion of moneys
 appropriated to the FIP Account for 11.00 FTE
 positions.

DETAIL: This is an increase of 8.00 FTE positions
 compared to the estimated FY 1999 authorization. The
 change includes:

1. An increase of 3.00 FTE positions to move two
 current positions from the General
 Administration budget unit and to add one new
 position to coordinate user and federal

	<p>requirements for automated systems.</p> <p>2. An increase of 5.00 FTE positions to move four current positions from the General Administration budget unit and to add one new position to support Promise Jobs, FIP evaluation, and FIP diversion.</p>
<p>8 15 3. The department may transfer funds in accordance with</p> <p>8 16 section 8.39, either federal or state, to or from the child</p> <p>8 17 day care appropriations made for the fiscal year beginning</p> <p>8 18 July 1, 1999, if the department deems this would be a more</p> <p>8 19 effective method of paying for JOBS program child care, to</p> <p>8 20 maximize federal funding, or to meet federal maintenance of</p> <p>8 21 effort requirements.</p>	<p>Permits the DHS to transfer funds either to or from the State Child Care Assistance Program appropriation if the DHS determines it would be a more effective method of paying for the Promise Jobs Program child care, maximizing federal funding, or meeting federal maintenance of effort requirements.</p>
<p>8 22 4. Moneys appropriated in this Act and credited to the</p> <p>8 23 family investment program account for the fiscal year</p> <p>8 24 beginning July 1, 1999, and ending June 30, 2000, are</p> <p>8 25 allocated as follows:</p>	<p>Requires that TANF Block Grant Funds appropriated to the Family Investment Program Account be allocated as specified.</p>
	<p>DETAIL: The TANF Block Grant funds allocated in Section 4 replace federal matching funds previously received under the Aid to Families With Dependent Children (AFDC) federal funding sources.</p>
<p>8 26 a. For the food stamp employment and training program:</p> <p>8 27 \$ 250,000</p>	<p>Allocates \$250,000 of FY 2000 TANF funds for the Food Stamp Employment and Training Program.</p>
	<p>DETAIL This is an increase of \$120,015 to partially offset reduced federal funding.</p>
<p>8 28 b. For the family development and self-sufficiency grant</p> <p>8 29 program as provided under section 217.12:</p> <p>8 30 \$ 5,697,829</p>	<p>Allocates \$5,697,829 of FY 2000 TANF funds for the Family Development and Self-sufficiency (FaDSS) Grant Program.</p>
	<p>DETAIL: This is an increase of \$500,004 compared to the FY 1999 allocation to expand the Program statewide during FY 2000.</p>

8 31 (1) Of the funds allocated for the family development and
 8 32 self-sufficiency grant program in this lettered paragraph, not
 8 33 more than 5 percent of the funds shall be used for the
 8 34 administration of the grant program.

Specifies that a maximum of **5.00%** of the allocation is to be spent on administration of Family Development and Self-sufficiency (FaDSS) Program grants.

8 35 (2) Based upon the annual evaluation report concerning
 9 1 each grantee funded by previously appropriated funds and
 9 2 through the solicitation of additional grant proposals, the
 9 3 family development and self-sufficiency council may use the
 9 4 allocated funds to renew or expand existing grants or award
 9 5 new grants. In utilizing the increased funding to expand the
 9 6 program, the council shall give consideration, in addition to
 9 7 other criteria established by the council, to a grant
 9 8 proposal's intended use of local funds with a grant and to
 9 9 whether a grant proposal would expand the availability of the
 9 10 program's services to a wider geographic area.

Permits the Family Development and Self-sufficiency (FaDSS) Council to renew grants based upon the annual evaluation with emphasis on local funding and geographic expansion.

9 11 (3) Family development and self-sufficiency grantees shall
 9 12 not supplant previous local funding with state or federal
 9 13 funds.

Requires that Family Development and Self-sufficiency (FaDSS) grantees not supplant previous local funding with State or federal funds.

9 14 (4) The department shall continue to implement the family
 9 15 development and self-sufficiency grant program statewide
 9 16 during FY **1999-2000**.

Requires continuation of statewide expansion of the Family Development and Self-Sufficiency (FaDSS) Program during FY **2000**.

9 17 c. For income maintenance reengineering:
 9 18 \$ **700,000**

Allocates \$700,000 of FY 2000 TANF funds for an income maintenance determination processes reengineering project.

DETAIL: The allocation is an increase of **\$500,000** compared to the estimated FY 1999 allocation. The increase is due to implementation of pilot projects, contracting of staff to assist with rules and waiver implementation, and technology initiatives.

9 19 d. For the diversion program and incentive grants as

Allocates **\$3,200,000** of FY 2000 TANF funds for the

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9 20 follows:

9 21 (1) For the diversion subaccount of the family investment
9 22 program account:

9 23 \$ 3,200,000

9 24 Moneys allocated to the diversion subaccount shall be used
9 25 to continue the pilot initiative of providing incentives to
9 26 assist families who meet income eligibility requirements for
9 27 the family investment program in obtaining or retaining
9 28 employment, to assist participant families in overcoming
9 29 barriers to obtaining employment, and to assist families in
9 30 stabilizing employment and in reducing the likelihood of the
9 31 family returning to the family investment program. Incentives
9 32 may be provided in the form of payment or services. The
9 33 department may limit the availability of the pilot initiative
9 34 on the basis of geographic area or numbers of individuals
9 35 provided with incentives. The department shall attempt to
10 1 assess and screen individuals who would most likely benefit
10 2 from the services. The department shall expand the diversion
10 3 initiative in the fiscal year 1999-2000. In addition to the
10 4 full-time equivalent positions authorized in this Act, 1.00
10 5 FTE is authorized and the department may use up to \$50,000 to
10 6 facilitate community investment in welfare reform and to
10 7 support expansion of the diversion program. The department
10 8 may grant diversion moneys to the level of the entity
10 9 operating an initiative. The department may adopt additional
10 10 eligibility criteria as necessary for compliance with federal
10 11 law and for screening those families who would be most likely
10 12 to become eligible for the family investment program if
10 13 diversion incentives would not be provided.

10 14 (2) For continuation of innovative strategies on a
10 15 statewide or pilot project basis for supporting job retention,
10 16 family structure, or both, including services to noncustodial
10 17 parents and young parents:
10 18 \$ 500,000

FIP Diversion subaccount.

DETAIL: The allocation is an increase of \$500,000 compared to the estimated FY 1999 allocation. The increase is due to expansion of Diversion activities.

Requires that FIP Diversion subaccount moneys be used to provide incentives to FIP-eligible families to obtain or retain employment and minimize chances of returning to the **FIP**. Defines criteria for Diversion projects and allows additional criteria to be defined as necessary to identify applicants likely to benefit from Diversion projects and to comply with federal regulations. Requires the Department to expand the Diversion initiative in FY 2000, and authorizes 1.00 FTE position and up to \$50,000 of administrative spending to expand FIP Diversion projects and facilitate community investment.

Allocates \$500,000 of FY 2000 TANF funds for innovative strategies for supporting job retention, family structure, or both.

DETAIL: Maintains current level of funding.

10 19 (3) Of the moneys allocated in subparagraph (2), not more
 10 20 than \$100,000 shall be used to develop or continue **community-**
 10 21 level parental obligation pilot projects. A pilot project
 10 22 shall be operated with the goal of assisting parents who are
 10 23 living apart in meeting their parental obligations and in
 10 24 supporting their children. Any pilot project shall maximize
 10 25 the use of existing community resources for family counseling,
 10 26 legal services, mediation, job training and job skills
 10 27 development, substance abuse treatment and prevention, health
 10 28 maintenance, and personal mentoring. Local communities shall
 10 29 also be encouraged to provide financial resources.

Specifies that a maximum of \$100,000 of the moneys allocated for innovative strategies shall be used to develop at least one pilot project to assist parents in meeting child support obligations. The projects shall maximize use of existing community service resources and encourage local financial contributions.

10 30 (a) Notwithstanding any other provision of law to the
 10 31 contrary, the department shall develop procedures for the
 10 32 pilot projects to expedite all of the following:
 10 33 (i) The establishment and adjustment of support
 10 34 obligations, with the consent of both parents, in a manner
 10 35 which may deviate from the child support guidelines.
 11 1 (ii) Changes in income withholding orders based on
 11 2 individual case circumstances.
 11 3 (iii) Satisfaction of a portion of support amounts owed to
 11 4 the state based on cooperation and compliance by the
 11 5 noncustodial parent with project requirements.
 11 6 (iv) Adjustment of visitation and shared custody
 11 7 arrangements in a manner which enhances the ability of each
 11 8 parent to meet parental obligations.

CODE: Requires the DHS to promote the following elements in any child support pilot project:

1. Establishment and adjustment of support obligations as agreed to by both parents.
2. Revision of income withholding orders on a case-by-case basis.
3. Satisfaction of portions of child support payments owed to the State in exchange for a noncustodial parent's compliance with pilot project requirements.
4. Adjustment of visitation and shared custody arrangements as necessary to maximize each parent's ability to meet parental obligations.

11 9 (b) The department shall adopt rules for the development,
 11 10 operation, and monitoring of a project; to establish the
 11 11 minimum required amount of community support; to establish
 11 12 expedited procedures; and to establish other criteria and
 11 13 procedures as appropriate.

Requires the DHS to adopt rules to implement child support pilot projects and specify the minimum required amount of community support.

11 14 (c) The department shall use the funds authorized in this
 11 15 subparagraph to employ one full-time equivalent position to
 11 16 manage the pilot project or projects. The department shall

Requires the DHS to employ 1.00 FTE position to coordinate child support pilot projects. Also requires the DHS to use the authorized funds to

11 17 also use the authorized funds to employ other full-time
 11 18 equivalent positions or to provide services, as necessary, to
 11 19 assist in the coordination, development, and operation of
 11 20 community-level pilot projects and to achieve the expedited
 11 21 procedures established. Any full-time equivalent positions
 11 22 authorized in this subparagraph subdivision are in addition to
 11 23 any other full-time equivalent positions authorized by law.

11 24 [(d) The department shall submit a report regarding any **VETOED**
 11 25 community level parental obligation pilot projects developed
 11 26 or continued under this subparagraph. The report shall be
 11 27 submitted on or before December 15, 1999, to the persons
 11 28 designated by this Act for report submission.]

employ other FTE positions or to provide services as necessary to assist in the development and operation of pilot projects at the local level.

Requires the Department to submit a report by December 15, 1999, to designated persons regarding community level parental obligation pilot projects developed pursuant to this Subsection.

VETOED: The Governor vetoed Subsection 5.4(d)(3)(d) stating the State will benefit more from utilizing appropriations for services that directly affect Iowa children and families than it will benefit from utilizing appropriations for studies.

11 29 (4) Of the moneys allocated in subparagraph (2), not more
 11 30 than \$200,000 shall be used to continue to study the impact
 11 31 that moving unemployed family investment program parents into
 11 32 employment has on the well-being of the children, the parent,
 11 33 and the family. The department shall include in this well-
 11 34 being study a method of actual contact with the families and
 11 35 children, and shall consider broad-based impacts, such as
 12 1 educational achievement, health status, housing stability,
 12 2 family stability, and use of supportive social services. The
 12 3 department shall also seek funding through foundations and the
 12 4 federal government in order to supplement the funding for this
 12 5 study. The results of the study shall be submitted to the
 12 6 persons required by this Act to receive reports.

Specifies that a maximum of \$200,000 of the moneys allocated for innovative strategies shall be used to study the impact of employment of FIP parents on the well-being of FIP families and children. Requires the DHS to seek additional funding for the study, and submit a report of the findings to designated persons.

12 7 (5) Of the moneys allocated in subparagraph (2), not more
 12 8 than \$100,000 shall be used for providing additional incentive
 12 9 payments to contracted agencies who demonstrate success at
 12 10 completing well-being visits for families terminated from the

Specifies that a maximum of \$100,000 of the moneys allocated for innovative strategies shall be used to provide incentive payments to agencies successfully completing well-being visits with families terminated

12 11 family investment program under a limited benefit plan. The
 12 12 department shall use these funds to increase payments to
 12 13 agencies who complete a higher percentage of well-being
 12 14 visits, who achieve a significant percentage of visits in a
 12 15 face-to-face format, or who are able to observe and interact
 12 16 with the children during a significant percentage of visits.

12 17 [e. From moneys appropriated in this Act from the federal **VETOED**
 12 18 temporary assistance for needy families block grant and
 12 19 credited to the family investment program account, for a pilot
 12 20 project for diversion from the family investment program of
 12 21 persons adjudicated to receive child welfare services who
 12 22 become 18 years of age and may be at risk of becoming
 12 23 dependent upon government benefits, in accordance with this
 12 24 paragraph:
 12 25 \$ 100,000
 12 26 The pilot project shall be a cooperative effort involving a
 12 27 local office of the department and a local service provider
 12 28 that is the recipient of a grant and that provides local,
 12 29 private matching funds for the project. Under the pilot
 12 30 project, the local service provider shall provide housing and
 12 31 services to persons participating in the project, and the
 12 32 local sources of matching funds shall cover some of these
 12 33 expenses as well as providing employment opportunities and
 12 34 other assistance. The department shall provide funding for
 12 35 staff expenses. The persons participating in the project
 13 1 shall provide payment for housing and other services, based
 13 2 upon ability to pay. A goal of the pilot project is for
 13 3 participants to transition out of the pilot project within a
 13 4 year.]

13 5 5. Of the child support collections assigned under the
 13 6 family investment program, an amount equal to the federal
 13 7 share of support collections shall be credited to the child

from the FIP. Agencies receiving incentives include those who demonstrate the following:

1. High percentage of well-being visits completed.
2. Significant percentage of well-being visits conducted in a face-to-face format.
3. Significant percentage of well-being visits permitting observation of and interaction with the children.

Allocates \$100,000 of FY 2000 TANF funds for a FIP Diversion project for child welfare recipients who reach 18 years of age and may be at risk of becoming dependent upon public assistance.

Requires that a local DHS office cooperate with a local service provider possessing grant and private funds to operate the FIP Diversion project. Requires the local service provider to provide housing, services, and employment opportunities to participants. Requires the DHS to fund staff expenses and requires participants to pay for housing and other services based upon ability to pay. Specifies the goal of the FIP Diversion project to transition participants out of the project within one year.

VETOED: The Governor vetoed Subsection 5.4(e) stating the allocation does not fulfill the regulations of the federal TANF Program directing expenditure of funds on families and children.

Requires that the federal share of child support collections recovered by the State be credited to the Child Support Recovery Unit. The remainder of

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House File 760

Explanation

13 8 support recovery appropriation. The remainder of the assigned
 13 9 child support collections received by the child support
 13 10 recovery unit shall be credited to the family investment
 13 11 program account.

support collected is required to be credited to the Family Investment Program account.

13 12 6. The department may adopt emergency administrative rules
 13 13 for the family investment, food stamp, and medical assistance
 13 14 programs, if necessary, to comply with federal requirements.
 13 15 Prior to adoption of the rules, the department shall consult
 13 16 with the welfare reform council and the chairpersons and
 13 17 ranking members of the joint appropriations subcommittee on
 13 18 human services.

Permits the DHS to adopt emergency administrative rules for the FIP, Food Stamp Program, and Medical Assistance Program. Requires consultation with various parties prior to adoption of rule changes. ,

13 19 7. The department may continue to streamline and simplify
 13 20 the employer verification process for applicants,
 13 21 participants, and employers in the administration of the
 13 22 department's programs. The department may contract with
 13 23 companies collecting data from employers when the information
 13 24 is needed in the administration of these programs. The
 13 25 department may limit the availability of the initiative on the
 13 26 basis of geographic area or number of individuals.

Permits the DHS to continue to simplify the employer verification process for applicants, participants, and employers, to contract for data collection, and to limit the scope of the project.

13 27 8. Notwithstanding 1998 Iowa Acts, chapter 1218, section
 13 28 5, subsection 7, moneys appropriated to the department of
 13 29 human services in 1995 Iowa Acts, chapter 220, section 11, for
 13 30 purposes of costs associated with the development of the X-
 13 31 PERT computer system shall not revert at the close of the
 13 32 fiscal year beginning July 1, 1998, but shall remain available
 13 33 until the close of the fiscal year beginning July 1, 1999, to
 13 34 be used as provided in this subsection. Notwithstanding
 13 35 section 8.57, subsection 5, paragraph "c", of these moneys,
 14 1 \$350,000 shall be used for the purpose of reviewing and
 14 2 decreasing the error rate of the food stamp program in order
 14 3 to meet federal requirements for food stamp payment accuracy,
 14 4 \$7,445 shall be used for welfare reform system improvements,
 14 5 \$212,846 shall be used for a technology initiative to provide
 14 6 a buy-in option under the medical assistance program for

CODE: Specifies that funds appropriated for the X-PERT automated eligibility determination system case conversion shall not revert at the close of FY 1999, but shall remain available for expenditure until the end of FY 2000.

DETAIL: The funds were originally appropriated in FY 1996, but remain unspent because the X-PERT system has not completed conversion to the operational stage. The DHS estimates the balance carried forward into FY 2000 will be \$700,000. The funds are required to be used as follows:

1. \$350,000 to update computer systems to decrease the error rate of the food stamp program.

14 7 persons with disabilities if Senate File 211 is enacted by the
 14 8 Seventy-eighth General Assembly, 1999 Session, and \$129,709
 14 9 shall be used for county billing system improvements. The
 14 10 department shall submit a report of the food stamp program
 14 11 error rate review and findings of the review to the general
 14 12 assembly on or before December 15, 1999.

14 13 Sec. 6. EMERGENCY ASSISTANCE. There is appropriated from
 14 14 the general fund of the state to the department of human
 14 15 services for the fiscal year beginning July 1, 1999, and
 14 16 ending June 30, 2000, the following amount, or so much thereof
 14 17 as is necessary, to be used for the purpose designated:
 14 18 For emergency assistance to families with dependent
 14 19 children for homeless prevention programs:
 14 20, \$ 10,000

14 21 1. The emergency assistance provided for in this section
 14 22 and federal moneys appropriated for this purpose in this Act
 14 23 shall be available beginning October 1 of the fiscal year and
 14 24 shall be provided only if all other publicly funded resources
 14 25 have been exhausted. Specifically, emergency assistance is
 14 26 the program of last resort and shall not supplant assistance
 14 27 provided by the low-income home energy assistance program

- 2 \$7,445 to fund welfare reform system improvements.
3. \$212,846 to fund computer changes for the Medicaid buy-in option required under SF 211 (1999 Optional Medical Assistance Bill). Senate File 211 was signed by the Governor on April 30.
4. \$129,709 for county billing system improvements.

Requires the DHS to provide a report regarding expenditure of the RIIF funds for the food stamp error rate technology initiative.

General Fund appropriation to the DHS for the Emergency Assistance Program.

DETAIL: Maintains current level of funding.

This is not a mandated program. The Emergency Assistance Program provides up to \$500 per year to families with children under the age of 18 or with children age 18 who are still in high school. The average grant amount was \$395.31 in FY 1998. The budget assumes serving 6,135 families in FY 2000. Assistance may include rent, house payments, utilities, purchase or repair of heating equipment, and rent or utility deposits. Once the annual appropriation is exhausted, the Program is terminated for the remainder of the fiscal year. In FY 1999, the appropriation was exhausted at the end of March.

Requires the DHS to use Emergency Assistance Program funds only in cases where all other publicly funded resources, such as county general relief, have been exhausted. The assistance shall not supplant the Low-Income Home Energy Assistance Program, county general relief, and veterans affairs programs. Specifies that the Emergency Assistance Program will

14 28 (LIHEAP), county general relief, and veterans affairs
 14 29 programs. The department shall establish a \$500 maximum
 14 30 payment, per family, in a twelve-month period. The emergency
 14 31 assistance includes, but is not limited to, assisting people
 14 32 who face eviction, potential eviction, or foreclosure, utility
 14 33 shutoff or fuel shortage, loss of heating energy supply or
 14 34 equipment, homelessness, utility or rental deposits, or other
 14 35 specified crisis which threatens family or living
 15 1 arrangements. The emergency assistance shall be available to
 15 2 migrant families who would otherwise meet eligibility
 15 3 criteria. The department may contract for the administration
 15 4 and delivery of the program. The program shall be terminated
 15 5 when funds are exhausted.

15 6 2 For the fiscal year beginning July 1, 1999, the
 15 7 department shall continue the process for the state to receive
 15 8 refunds of utility and rent deposits, including any accrued
 15 9 interest, for emergency assistance recipients which were paid
 15 10 by persons other than the state. The department shall also
 15 11 receive refunds, including any accrued interest, of assistance
 15 12 paid with funding available under this program. The refunds
 15 13 received by the department under this subsection shall be
 15 14 deposited with the moneys of the appropriation made in this
 15 15 section and used as additional funds for the emergency
 15 16 assistance program. Notwithstanding section 8.33, moneys
 15 17 received by the department under this subsection which remain
 15 18 after the emergency assistance program is terminated and state
 15 19 or federal moneys in the emergency assistance account which
 15 20 remain unobligated or unexpended at the close of the fiscal
 15 21 year shall not revert to the general fund of the state but
 15 22 shall remain available for expenditure when the program
 15 23 resumes operation on October 1 in the succeeding fiscal year.
 15 24 Notwithstanding 1998 Iowa Acts, chapter 1218, section 6,
 15 25 subsection 2, the requirements of this subsection shall apply
 15 26 retroactively to all such refunds received by the department
 15 27 in the state fiscal year beginning July 1, 1998.

begin operation October 1, 1999. For FY 2000, the maximum grant level continues at \$500 per year. Permits the DHS to contract for administration and delivery of this Program. Requires that the Program be terminated when funds are exhausted.

CODE: Requires the DHS to continue the process of retaining refunds of utility and rent deposits and cash assistance, including accrued interest, returned to the State under the Emergency Assistance Program. Specifies that any funds returned not revert, but be available for expenditure in the following fiscal year. Specifies that this Subsection is retroactively applicable to FY 1999.

DETAIL: The DHS estimates \$10,000 in Emergency Assistance will carry forward from FY 1999 into FY 2000, primarily from return of utility deposits with interest earned.

15 28 3. Of the funds appropriated in this section, \$10,000 is
 15 29 allocated to the community voice mail program to continue the
 15 30 existing program. The funds shall be made available beginning
 15 31 July 1, 1999. The community voice mail program shall submit
 15 32 semiannual reports to the department which, at a minimum,
 15 33 specify, on a county basis, the unduplicated number of
 15 34 households participating in the program for the previous six-
 15 35 month period. The first six-month period for which a report
 16 1 shall be submitted begins July 1, 1999, and the report shall
 16 2 be submitted no later than the last business day of the month
 16 3 immediately following the end of the six-month period.

16 4 Sec. 7. MEDICAL ASSISTANCE. There is appropriated from
 16 5 the general fund of the state to the department of human
 16 6 services for the fiscal year beginning July 1, 1999, and
 16 7 ending June 30, 2000, the following amount, or so much thereof
 16 8 as is necessary, to be used for the purpose designated:
 16 9 For medical assistance, including reimbursement for
 16 10 abortion services, which shall be available under the medical
 16 11 assistance program only for those abortions which are
 16 12 medically necessary:
 16 13 \$415,455,590

Allocates \$10,000 of the Emergency Assistance appropriation to continue the Community Voice Mail Program. Requires the Program to submit semi-annual reports to the DHS detailing the number of individuals served through the Program.

DETAIL: Maintains current level of funding.

General Fund appropriation to the DHS for the Medical Assistance Program.

DETAIL: This is an increase of \$29,942,285 compared to the estimated FY 1999 appropriation. The increase is due to:

1. An increase of \$26,308,835 for provider reimbursement rates effective July 1, 1999, unless otherwise noted (refer to individual rate language in Section 33 of this Act for fiscal impacts).
 - A. A 2.00% rate increase for inpatient and outpatient services, skilled nursing facilities, home health providers; Early and Periodic Screening, Diagnosis, and Treatment (EPSDT); physicians; laboratory and X-ray; psychiatrists; ambulance; dentists; optometrists; durable medical equipment and supplies; other clinic services; psychologists; podiatrists; chiropractors; pharmacy dispensing; and other practitioners.
 - B. A 3.00% increase for rural health and hospice providers.

- C. A 23.00% increase in drug product costs.
- D. A 7.50% increase for intermediate care facilities.
- E. A 5.00% increase for community mental health centers.
- 2. An increase of \$2,157,334 due to a change in the federal match rate for Medicaid compared to estimated FY 1999. The FY 2000 rate is anticipated to be 63.12%.
- 3. An increase of \$225,905 to transfer postage expenses related to Medical Assistance from the General Administration budget unit.
- 4. An increase of \$6,777 for increased postage expenditures.
- 5. An increase of \$1,487,314 to transfer 41 group care beds from the Adult, Children, and Family Services budget unit to serve children with mental retardation. The children will be served through the newly implemented Children Out of Home Medicaid Waiver Program.
- 6. An increase of \$3,518,343 to cover additional children enrolled in the traditional Medicaid Program through the expanded outreach efforts of the Children's Health Insurance Program (CHIP). It is estimated the expanded outreach will increase the average monthly child population served by 7,702 children living in families with incomes below 100.00% of the federal poverty level.
- 7. A decrease of \$1,740,745 due to changes in the number of Medical Assistance eligibles and utilization.
- 8. A decrease of \$1,000,000 to expand prior authorization.
- 9. A decrease of \$1,475,688 to reduce the appropriation to account for historical reversions.

16 14 1. Medically necessary abortions are those performed under
 16 15 any of the following conditions:
 16 16 a. The attending physician certifies that continuing the
 16 17 pregnancy would endanger the life of the pregnant woman.
 16 18 b. The attending physician certifies that the fetus is
 16 19 physically deformed, mentally deficient, or afflicted with a
 16 20 congenital illness.
 16 21 c. The pregnancy is the result of a rape which is reported
 16 22 within 45 days of the incident to a law enforcement agency or
 16 23 public or private health agency which may include a family
 16 24 physician.
 16 25 d. The pregnancy is the result of incest which is reported
 16 26 within 150 days of the incident to a law enforcement agency or
 16 27 public or private health agency which may include a family
 16 28 physician.
 16 29 e. Any spontaneous abortion, commonly known as a
 16 30 miscarriage, if not all of the products of conception are
 16 31 expelled.

16 32 2. Notwithstanding section 8.39, the department may
 16 33 transfer funds appropriated in this section to a separate
 16 34 account established in the department's case management unit
 16 35 for expenditures required to provide case management services
 17 1 for mental health, mental retardation, and developmental
 17 2 disabilities services under medical assistance which are
 17 3 jointly funded by the state and county, pending final
 17 4 settlement of the expenditures. Funds received by the case
 17 5 management unit in settlement of the expenditures shall be
 17 6 used to replace the transferred funds and are available for

10. An increase of \$454,210 due a reduction in the federal cost of living adjustment for the Supplemental Security Income subsidy. Supplemental Security Income subsidy recipients will receive a 1.30% federal cost of living adjustment rather than the 2.30% cost of living adjustment originally anticipated.

Specifies the conditions under which the Medical Assistance Program reimburses providers for abortion services.

DETAIL: This is the same language that has been in the DHS appropriations Act for several years.

CODE: Permits the DHS to transfer Medical Assistance Program funds to a separate account to pay for case management services for eligible clients, pending final settlement of the expenditures.

DETAIL: This language is intended to assist the DHS with cash flow problems resulting from the provision of case management services.

17 7 the purposes for which the funds were appropriated in this
17 8 section.

17 9 3. a. The county of legal settlement shall be billed for
17 10 50 percent of the nonfederal share of the cost of case
17 11 management provided for adults, day treatment, and partial
17 12 hospitalization in accordance with sections 249A.26 and
17 13 249A.27, and 100 percent of the nonfederal share of the cost
17 14 of care for adults which is reimbursed under a federally
17 15 approved home and community-based waiver that would otherwise
17 16 be approved for provision in an intermediate care facility for
17 17 persons with mental retardation, provided under the medical
17 18 assistance program. The state shall have responsibility for
17 19 the remaining 50 percent of the nonfederal share of the cost
17 20 of case management provided for adults, day treatment, and
17 21 partial hospitalization. For persons without a county of
17 22 legal settlement, the state shall have responsibility for 100
17 23 percent of the nonfederal share of the costs of case
17 24 management provided for adults, day treatment, partial
17 25 hospitalization, and the home and community-based waiver
17 26 services. The case management services specified in this
17 27 subsection shall be billed to a county only if the services
17 28 are provided outside of a managed care contract.

17 29 b. The state shall pay the entire nonfederal share of the
17 30 costs for case management services provided to persons 17
17 31 years of age and younger who are served in a medical
17 32 assistance home and community-based waiver program for persons
17 33 with mental retardation.

17 34 c. Medical assistance funding for case management services
17 35 for eligible persons 17 years of age and younger shall also be
18 1 provided to persons residing in counties with child welfare
18 2 decategorization projects implemented in accordance with
18 3 section 232.188, provided these projects have included these
18 4 persons in their service plan and the decategorization project
18 5 county is willing to provide the nonfederal share of costs.

18 6 d. When paying the necessary and legal expenses of
18 7 intermediate care facilities for persons with mental

Specifies the amount billed to the county of legal settlement for Mental Health, Mental Retardation, Developmental Disabilities, and Chronic Mental Illness services. Limits county and State obligations to Medical Assistance Program reimbursement rates. Includes individual eligibility criteria for those individuals 17 years of age and younger.

18 8 retardation (ICFMR), the cost payment requirements of section
18 9 222.60 shall be considered fulfilled when payment is made in
18 10 accordance with the medical assistance payment rates
18 11 established for ICFMRs by the department and the state or a
18 12 county of legal settlement is not obligated for any amount in
18 13 excess of the rates.

18 14 4. The department shall utilize not more than \$60,000 of
18 15 the funds appropriated in this section to continue the
18 16 AIDS/HIV health insurance premium payment program as
18 17 established in 1992 Iowa Acts, Second Extraordinary Session,
18 18 Chapter 1001, section 409, subsection 6. Of the funds
18 19 allocated in this subsection, not more than \$5,000 may be
18 20 expended for administrative purposes.

18 21 5. Of the funds appropriated to the Iowa department of
18 22 public health for substance abuse grants, \$950,000 for the
18 23 fiscal year beginning July 1, 1999, shall be transferred to
18 24 the department of human services for an integrated substance
18 25 abuse managed care system.

18 26 6. The department shall aggressively implement the medical
18 27 assistance home and community-based waiver for persons with
18 28 physical disabilities as a means to further develop the
18 29 personal assistance services program under section 225C.46.
18 30 The waiver shall be limited in application to persons with
18 31 physical disabilities who reside in a medical institution at
18 32 the time of applying for assistance. The range for the number
18 33 of persons to be served under this waiver at any one time is
18 34 at least 35 and not more than 100 persons. Of the number of
18 35 persons served, a maximum of 10 persons with physical
19 1 disabilities who are at imminent risk of placement in a

Requires the DHS to use a maximum of \$60,000 of the funds appropriated for Medical Assistance to continue the Acquired Immune Deficiency Syndrome/Human Immunodeficiency Virus (AIDS/HIV) Health Insurance Premium Payment as established during the Second Extraordinary Session in 1992.

DETAIL: Maintains current level of funding.

Transfers \$950,000 from the Substance Abuse Grants appropriation within the Department of Public Health to the Medical Assistance Program in the DHS for continuation of the Managed Substance Abuse Treatment Program.

DETAIL: The Managed Substance Abuse Treatment Program was funded for the first time in FY 1996. Maintains current level of funding.

Requires the DHS to continue the Medical Assistance Home and Community-Based Waiver for persons with physical disabilities. Requires that the number of persons served through the Waiver at one time range from 35 to 100 and specifies the designation of 10 slots for persons at risk of placement in a medical institution.

DETAIL: Legislative intent language in previous years limited waiver slots to individuals residing in an institution for 30 consecutive days.

19 2 medical institution shall be approved for waiver services.

19 3 7. The department of human services, in consultation with
 19 4 the Iowa department of public health and the department of
 19 5 education, shall continue the program to utilize the early and
 19 6 periodic screening, diagnosis, and treatment (EPSDT) funding
 19 7 under medical assistance, to the extent possible, to implement
 19 8 the screening component of the EPSDT program through the
 19 9 school system. The department may enter into contracts to
 19 10 utilize maternal and child health centers, the public health
 19 11 nursing program, or school nurses in implementing this
 19 12 provision.

Requires the DHS, in consultation with the Department of Public Health and the Department of Education, to continue to utilize Medical Assistance funding for Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) through schools. Permits the DHS to enter into contracts with Maternal and Child Health Centers, the Public Health Nursing Program, or school nurses for implementation.

19 13 8. The department shall continue the case study for
 19 14 outcome-based performance standards for programs serving
 19 15 persons with mental retardation or other developmental
 19 16 disabilities proposed pursuant to 1994 Iowa Acts, chapter
 19 17 1170, section 56.

Requires the DHS to continue the case study for outcome-based performance standards for programs serving persons with mental retardation or other developmental disabilities.

19 18 9. The department shall continue a medical assistance home
 19 19 and community-based services waiver to allow children with
 19 20 mental retardation, who would otherwise require ICF/MR care,
 19 21 to be served in out-of-home settings of up to eight beds which
 19 22 meet standards established by the department. If the waiver
 19 23 is not approved, up to \$1,487,314 of the funds appropriated in
 19 24 this section may be transferred to the appropriation in this
 19 25 Act for child and family services, to be used for group foster
 19 26 care maintenance and services.

Requires the DHS to continue a Home and Community-Based Waiver for children with mental retardation, otherwise requiring ICF/MR care, to be served in group arrangements of up to eight beds. Specifies that if the Waiver is not approved, a maximum of \$1,487,314 may be transferred to the Child and Family Services budget unit for group foster care.

DETAIL: The budget includes a transfer of \$1,487,314 from the Child and Family Services budget unit to the Medical Assistance budget unit to provide funding for 41 group care beds intended to be served under the Home and Community-Based Services Waiver.

19 27 10. Notwithstanding section 8.33, moneys appropriated in
 19 28 1998 Iowa Acts, chapter 1218, section 29, for the purpose of

CODE: Specifies that unexpended funds appropriated in FY 1999 to develop a county billing system shall

19 29 developing a county billing system, that remain unencumbered
 19 30 or unobligated at the close of the fiscal year beginning July
 19 31 1, 1998, shall not revert, but shall remain available for the
 19 32 purpose designated until the close of the succeeding fiscal
 19 33 year.

not revert but remain available for expenditure in FY 2000.

DETAIL: The DHS received \$178,000 in FY 1999 to begin developing a computer system to enhance the efficiency of county billings for mental health, mental retardation, and developmental disability services. The DHS estimates \$125,000 of the amount will be carried forward into FY 2000 to continue development of the system.

19 34 11. If funding is available through nonstate and
 19 35 nonfederal sources to provide matching funds for federal
 20 1 funds, the department may add not more than five full-time
 20 2 equivalent positions, in addition to those authorized in this
 20 3 Act, for out-stationing of eligibility determination staff.
 20 4 If such funding is provided by a provider of medical
 20 5 assistance services, the full-time equivalent position shall
 20 6 be out-stationed at that provider's location.

Permits the DHS to add up to 5.00 FTE positions to perform Medicaid eligibility determinations if funding is available to match federal funds. Requires that FTE positions added pursuant to this Subsection and funded by Medical Assistance providers be stationed at the offices of the providers.

20 7 **[12.** The department shall convene representatives of
 20 8 interest groups to identify ways to improve home and
 20 9 community-based waiver services offered through the medical
 20 10 assistance program and to assess the feasibility of
 20 11 implementing such identified improvements. The assessment
 20 12 shall include an estimate of the costs associated with any
 20 13 recommendations for improvement and a time frame for
 20 14 implementation of the recommendations. Interest group
 20 15 representatives shall include but are not limited to
 20 16 representatives of consumers of services, family members of
 20 17 consumers, advocacy groups for persons with disabilities
 20 18 eligible for such services, counties, and providers of
 20 19 services. The department shall submit a report of the
 20 20 findings and recommendations of the **group** to the general
 20 21 assembly on or before December 15, 1999.]

VETOED

Requires the DHS to convene a work group to identify ways to improve Home and Community-Based Waiver services. Requires the DHS to submit a report to the General Assembly prior to December 15, 1999, identifying feasibility of, costs of, and time frame for implementing improvements. Specifies the membership of the work group.

VETOED: The Governor vetoed Subsection 12 stating the State will benefit more from utilizing appropriations for services that directly affect Iowa children and families than it will benefit from utilizing appropriations for studies.

20 22 13. The nonfederal share of moneys refunded to the

Requires that a maximum of \$350,000 of the nonfederal

20 23 department from the managed mental health and substance abuse
 20 24 care plan shall be credited to this medical assistance
 20 25 appropriation. Up to \$350,000 of the refunded moneys may be
 20 26 transferred to be used as matching funds for a children's
 20 27 mental health grant managed by the division of mental health
 20 28 and developmental disabilities.

share of moneys refunded to the DHS from the managed
 mental health care contract be credited to the
 Medical Assistance appropriation to be used as
 matching funds for a children's mental health grant.

20 29 14. The department shall work with county representatives
 20 30 in aggressively taking the steps necessary to implement the
 20 31 rehabilitation option for services to persons with chronic
 20 32 mental illness under the medical assistance program through
 20 33 use of county funding as a match for the federal funding.

Requires the DHS to work with county representatives
 in aggressively implementing the Medical Assistance
 rehabilitation option for chronically mental ill
 individuals and to use county funding as a match for
 federal funds.

20 34 15. Of the funds appropriated in this section, the
 20 35 department may use up to \$207,000 to implement a disease-
 21 1 specific pharmaceutical case management study, beginning
 21 2 January 1, 2000, to measure the effects of case management for
 21 3 medical assistance recipients identified by the department as
 21 4 being at high risk for medication-related problems. The funds
 21 5 shall be used to equally reimburse physician-pharmacist teams
 21 6 for participation in the study. An advisory committee whose
 21 7 membership consists of representatives of the Iowa medical
 21 8 society, the Iowa pharmacy association, and the department of
 21 9 human services shall establish and implement the
 21 10 pharmaceutical case management study. The university of Iowa
 21 11 colleges of medicine and pharmacy shall perform an evaluation
 21 12 of the study at no cost to the state and shall submit a final
 21 13 report of the findings of the evaluation and any
 21 14 recommendations to the general assembly by December 15, 2002.
 21 15 The department shall submit a progress report relating to the
 21 16 program by December 15, 2001, and a final report by December
 21 17 15, 2002, to the general assembly. The department may adopt
 21 18 emergency rules to implement the provisions of this
 21 19 subsection.

Permits the DHS to use a maximum of \$207,000 of funds
 appropriated for Medical Assistance to implement a
 disease-specific pharmaceutical case management study
 beginning January 1, 2000. The study will measure
 the effects of case management for Medicaid
 recipients at high risk of prescription related
 problems. Requires that funds be used to equally
 reimburse physician-pharmacist teams. Designates the
 membership of an advisory committee to implement the
 study. Requires the University of Iowa to evaluate
 the study at no cost to the State and submit findings
 and recommendations to the General Assembly by
 December 15, 2002. Requires the DHS to submit to the
 General Assembly a progress report by December 15,
 2001, and a final report by December 15, 2002.
 Permits the DHS to adopt emergency rules to implement
 this Subsection.

DETAIL: Pharmaceutical case management involves
 services which exceed traditional pharmacy dispensing
 services. It includes detection, prevention, and
 resolution of drug therapy problems.

21 20 16. Notwithstanding any provision to the contrary and if

CODE: Requires that up to \$65,000 of health care

21 21 allowed under federal law and regulation, for the fiscal year
 21 22 beginning July 1, 1999, \$65,000 of the penalties collected as
 21 23 authorized by section 249A.19 shall not be deposited in the
 21 24 general fund of the state but are appropriated and shall be
 21 25 used by the department to continue to fund the recruitment and
 21 26 retention strategies to provide additional training and
 21 27 support for certified nurse aides, employed by nursing
 21 28 facilities, as a means of reducing staff turnover.

facility penalties collected pursuant to Section
 249A.19, Code of Iowa, be appropriated to the DHS to
 continue efforts to improve certified nurse aide
 recruitment and retention and to reduce staff
 turnover.

DETAIL: Section 249A.19, Code of Iowa, relates to
 civil penalties assessed by the DHS against health
 care facilities which receive Medical Assistance
 reimbursements and do not comply with the federal
 Social Security Act. The DHS estimates that \$358,562
 of the fines will be carried forward into and
 otherwise remain unencumbered during FY 2000.

The DHS has indicated that State funds allocated for
 the recruitment and retention effort will be eligible
 for a 50.00% federal match so that total **FY** 2000
 funding for the certified nurse aide retention effort
 will be \$130,000. The DHS received an appropriation
 of \$130,000 in FY 1999 to study the nurse aide
 retention issue. The study conducted by the Iowa
 Caregivers Association concluded that staff training
 is one issue affecting staff turnover.

21 29 17. The department shall evaluate the feasibility and
 21 30 fiscal impact of implementing twelve-month continuous
 21 31 eligibility for children eligible for medical assistance
 21 32 pursuant to chapter 249A. If in accordance with federal law,
 21 33 the department may implement the twelve-month continuous
 21 34 eligibility policy on a less than a statewide basis. **The**
 21 35 department shall submit a report of its evaluation of the
 22 1 fiscal impact of the proposed policy and recommendations to
 22 2 the general assembly by October 1, 1999.

VETOED

Requires the DHS to study the feasibility and cost of
 implementing 12-month continuous eligibility for
 children receiving Medical Assistance. Permits the
 DHS to implement 12-month continuous eligibility on a
 limited geographic basis if consistent with federal
 regulations. Requires the DHS to submit a cost
 estimate and recommendations to the General Assembly
 by October 1, 1999.

VETOED: The Governor vetoed the portion of
 Subsection 17 requiring the DHS to submit a cost
 estimate and recommendations for 12-month continuous
 eligibility stating the State will benefit more from

22 3 18. The department shall develop a process for enrollment
 22 4 that eliminates the face-to-face interview for children
 22 5 eligible for medical assistance only. The department may
 22 6 adopt emergency rules to implement this subsection.

utilizing appropriations for services that directly affect Iowa children and families than it will benefit from utilizing appropriations for studies.

Requires the DHS to develop a Medical Assistance child enrollment process which eliminates the requirement of a face-to-face interview with applicants. Permits the DHS to adopt emergency rules to implement this Subsection.

22 7 19. The department may adopt emergency rules to implement
 22 8 section 249A.3, subsection 5A, as enacted by this Act.

Permits the DHS to adopt emergency rules to implement Section **249A.3(5A)**, Code of Iowa, as enacted by this Act.

DETAIL: Section **249A.3(5A)**, Code of Iowa, provides that all resources of a family except monthly income shall be disregarded when determining the eligibility of children for Medical Assistance.

22 9 Sec. 8. HEALTH INSURANCE PREMIUM PAYMENT PROGRAM. There
 22 10 is appropriated from the general fund of the state to the
 22 11 department of human services for the fiscal year beginning
 22 12 July 1, 1999, and ending June 30, 2000, the following amount,
 22 13 or so much thereof as is necessary, to be used for the purpose
 22 14 designated:

General Fund appropriation to the DHS for the Health Insurance Premium Payment (HIPP) Program.

22 15 For administration of the health insurance premium payment
 22 16 program, including salaries, support, maintenance, and
 22 17 miscellaneous purposes, and for not more than the following
 22 18 full-time equivalent positions:

DETAIL: This is a decrease of \$1,273 and no change in FTE positions compared to the estimated FY 1999 appropriation. Medical Assistance Program savings as a result of Health Insurance Premium Payment (HIPP) Program activities will be used to reduce future Medical Assistance Program budget requests. The change includes:

22 19	\$	397,000
22 20	FTEs	17.00

1. An increase of \$2,408 for increased insurance premium costs.
2. A decrease of \$2,698 to transfer funds from the Medical Services budget unit for 0.05 FTE position to oversee the AIDS/HIV Health Insurance Premium Payment Program.
3. A decrease of \$983 due to rounding.

22 21 Sec. 9. CHILDREN'S HEALTH INSURANCE PROGRAM. There is
22 22 appropriated from the general fund of the state to the
22 23 department of human services for the fiscal year beginning
22 24 July 1, 1999, and ending June 30, 2000, the following amount,
22 25 or so much thereof as is necessary, to be used for the purpose
22 26 designated:
22 27 For maintenance of the healthy and well kids in Iowa
22 28 program pursuant to chapter 5141 for receipt of federal
22 29 financial participation under Title XXI of the federal Social
22 30 Security Act, which creates the state children's health
22 31 insurance program:
22 32 \$ 10,250,000

22 33 1. The department may transfer funds appropriated in this

General Fund appropriation to the DHS for the Children's Health Insurance Program (CHIP).

DETAIL This is an increase of \$3,250,000 compared to the estimated FY 1999 appropriation. The change includes:

1. An increase of \$1,695,361 to provide State matching funds for Medicaid expansion to provide health insurance to children under age 19 living in families with incomes below 133.00% of the federal poverty level. The Medicaid expansion target is 15,500 children.
2. An increase of \$2,363,202 to provide State matching funds for the Healthy and Well Kids in Iowa (HAWK-I) Program to provide health insurance for children under age 19 who are not Medicaid eligible and who live in families with incomes below 185.00% of the federal poverty level. The HAWK-I enrollment target is 39,500 children.
3. An increase of \$263,711 to contract for claims payment services and fund administration and outreach activities.
4. A decrease of \$1,015,000 to apply the anticipated FY 1999 Children's Health Insurance Program appropriation carryforward to offset the costs of the Program in FY 2000.
5. A decrease of \$50,000 due to receipt of a Robert Wood Johnson Grant. The grant funds reduce the amount of State General Fund appropriation required to administer the Children's Health Insurance Program.
6. A decrease of \$7,274 due to rounding.

Permits transfer of funds for expanded Medical

PG LN

House File 760

Explanation

22 34 Act for medical assistance to be used for the purpose of
 22 35 expanding health care coverage to children under the medical
 23 1 assistance program. The department shall provide periodic
 23 2 updates to the general assembly of expenditures of funds
 23 3 appropriated in this section.

Assistance eligibility for children. Requires periodic expenditure reports to the General Assembly.

23 4 2 Notwithstanding section 8.33, moneys appropriated in
 23 5 this section and in 1998 Iowa Acts, chapter 1218, section 9,
 23 6 that remain unencumbered or unobligated at the close of the
 23 7 fiscal year shall not revert but shall be credited to the
 23 8 HAWK-I trust fund and are appropriated and shall be used for
 23 9 the children's health insurance program.

CODE: Specifies that funds appropriated for the State Children's Health Insurance Program not revert at the end of FY 2000, and be credited to the HAWK-I Trust Fund. The funds are appropriated for the Children's Health Insurance Program.

23 10 3. The HAWK-I board shall conduct a study of the costs of
 23 11 providing family coverage under the state children's health
 23 12 insurance program and shall submit a report of the findings of
 23 13 the study and any recommendations by December 15, 1999, to the
 23 14 persons designated under this Act to receive reports.

VETOED

Requires the HAWK-I Board to study the costs of providing family coverage under the Children's Health Insurance Program. Requires the DHS to submit findings and recommendations to the General Assembly by December 15, 1999.

VETOED: The Governor vetoed Subsection 3 stating the State will benefit more from utilizing appropriations for services that directly affect Iowa children and families than it will benefit from utilizing appropriations for studies.

23 15 Sec. 10. MEDICAL CONTRACTS. There is appropriated from
 23 16 the general fund of the state to the department of human
 23 17 services for the fiscal year beginning July 1, 1999, and
 23 18 ending June 30, 2000, the following amount, or so much thereof
 23 19 as is necessary, to be used for the purpose designated:

23 20 For medical contracts:

23 21 \$ 7,659,250

General Fund appropriation to the DHS for Medical Contracts.

DETAIL: This is an increase of \$302,100 compared to the estimated FY 1999 appropriation. This funds the contractual costs of processing claims from the Medical Assistance Program. The change includes:

1. An increase of \$377,850 in the base budget for fiscal agent administrative services, peer review of nursing facility admissions, disability determinations, and various other

- contracted services.
2. An increase of \$106,000 for contractual services for claims payment for specified population groups and various providers.
 3. An increase of \$27,500 for contractual services to recalculate the Diagnosis Related Group and the Ambulatory Patient Group systems. The systems serve as baselines for comparison of Medicaid provider reimbursement rates. Administrative Rules require that the systems be recalibrated every three years.
 4. A decrease of \$50,000 due to one time FY 1999 funding for contractual services to study alternatives to long term care.
 5. An increase of \$50,000 for contractual services to implement alternatives to long term care.
 6. A decrease of \$130,000 due to one time FY 1999 funding of the Iowa Caregivers Certified Nurse Aide Project.
 7. A decrease of \$37,000 due to one time FY 1999 funding for fiscal agent and rate setting procurement.
 8. A decrease of \$10,000 due to one time FY 1999 funding for contractual services to outsource the medically needy spend down system.
 9. A decrease of \$10,750 due to FY 1999 federal funding for the Certified Nurse Aide study. The DHS received a FY 1999 appropriation of \$130,000 to contract for a study of certified nurse aide turnover and retention. The DHS later determined that the State appropriation would be eligible for a 50.00% federal match. Thus, the DHS received an excess of \$65,000 in State funding, and a portion of the anticipated unused FY 1999 appropriation is being carried forward to reduce the FY 2000 appropriation.
 10. A decrease of \$21,500 due to rounding.

23 22 1. The department shall expand the drug prior
 23 23 authorization requirement to reduce costs to the medical
 23 24 assistance program for prescription drugs. The department
 23 25 shall adopt emergency rules to implement this subsection.

Requires the DHS to expand the drug prior authorization requirement and to adopt emergency rules.

DETAIL: The FY 2000 appropriation to the Medical Assistance budget includes a decrease of \$1,000,000 to expand drug prior authorization. The DHS estimates that drug prior authorization currently saves the State \$5,300,000 annually.

23 26 2. The department shall ensure that the drug utilization
 23 27 review commission conducts its meetings in accordance with
 23 28 chapter 21 and that the commission incorporates term limits
 23 29 for physician and pharmacist members in its membership policy.

Requires the DHS to ensure that the Drug Utilization Review Commission conducts its meetings in accordance with open meetings laws and that the Commission implements term limits for physician and pharmacist Commission members.

23 30 3. In any managed care contract for mental health or
 23 31 substance abuse services entered into by the department on or
 23 32 after July 1, 1999, the request for proposals shall provide
 23 33 for coverage of dual diagnosis mental health and substance
 23 34 abuse treatment. To the extent possible, the department shall
 23 35 also amend any such contract existing on July 1, 1999, to
 24 1 provide for such coverage.

Requires the DHS to include coverage for dual diagnosis in any managed care contract for mental health or substance abuse services entered into on or after July 1, 1999. Also requires the DHS to amend the existing managed care contract, to the extent possible, to cover dual diagnosis services.

24 2 4. Notwithstanding section 8.33, \$10,750 of the moneys
 24 3 appropriated to the department of human services in 1998 Iowa
 24 4 Acts, chapter 1218, section 10, that remain unencumbered or
 24 5 unobligated at the close of the fiscal year shall not revert
 24 6 but shall remain available for expenditure for the purposes
 24 7 designated in this section until the close of the succeeding
 24 8 fiscal year.

CODE: Specifies that \$10,750 of unexpended funds appropriated in FY 1999 for the Medical Contracts budget unit shall not revert but remain available for expenditure in FY 2000.

24 9 Sec. 11. STATE SUPPLEMENTARY ASSISTANCE. There is
 24 10 appropriated from the general fund of the state to the
 24 11 department of human services for the fiscal year beginning
 24 12 July 1, 1999, and ending June 30, 2000, the following amount,

General Fund appropriation to the DHS for the State Supplementary Assistance Program.

DETAIL: This is an increase of \$962,800 compared to

24 13 or so much thereof as is necessary, to be used for the
 24 14 purposes designated:
 24 15 For state supplementary assistance, funeral assistance, and
 24 16 the medical assistance home and community-based services
 24 17 waiver rent subsidy program:
 24 18 \$ 20,500,000

the estimated FY 1999 appropriation. This is not a federally mandated program. It is intended to supplement the federal Supplemental Security Income Program to meet special needs of the aged, blind, and disabled. The change includes:

1. An increase of \$416,735 to increase the maximum reimbursement rate for Residential Care Facilities by 1.80% beginning January 1, 2000, to meet maintenance of effort requirements.
2. An increase of \$391,871 to increase the maximum reimbursement rate for In-Home Health Care by 1.81% beginning January 1, 2000, to meet maintenance of effort requirements.
3. A decrease of \$13,529 due to a decreased estimate of the federal administration fee charged by the Social Security Administration to issue warrants on Iowa's behalf.
4. An increase of \$169,334 due a reduction in the federal cost of living adjustment for the Supplemental Security Income subsidy. Supplemental Security Income subsidy recipients will receive a 1.30% federal cost of living adjustment rather than the 2.30% cost of living adjustment originally anticipated. Because of the federal funding reduction, State Supplementary Assistance recipients will require greater State funding.
5. A decrease of \$1,611 due to rounding.

24 19 1. The department shall increase the personal needs
 24 20 allowance for residents of residential care facilities by the
 24 21 same percentage and at the same time as federal supplemental
 24 22 security income and federal social security benefits are
 24 23 increased due to a recognized increase in the cost of living.
 24 24 The department may adopt emergency rules to implement this
 24 25 subsection.

Requires the DHS to increase the personal needs allowance of residential care facilities residents at the same rate and time as federal Supplemental Security Income (SSI) and Social Security benefits are increased. Permits the DHS to adopt emergency rules for implementation.

24 26 2. a. If during the fiscal year beginning July 1, 1999,
 24 27 the department projects that state supplementary assistance
 24 28 expenditures for a calendar year will not meet the federal
 24 29 pass-along requirement specified in Title XVI of the federal
 24 30 Social Security Act, section 1618, as codified in 42 U.S.C. }
 24 31 1382g, the department may take actions including but not
 24 32 limited to increasing the personal needs allowance for
 24 33 residential care facility residents and making programmatic
 24 34 adjustments or upward adjustments of the residential care
 24 35 facility or in-home health-related care reimbursement rates
 25 1 prescribed in this Act to ensure that federal requirements are
 25 2 met. The department may adopt emergency rules to implement
 25 3 the provisions of this subsection.

Permits the DHS to adjust rates for State
 Supplementary Assistance to meet federal maintenance
 of effort requirements. Permits the DHS to adopt
 emergency rules for implementation.

25 4 b. If during the fiscal year beginning July 1, 1999, the
 25 5 department projects that state supplementary assistance
 25 6 expenditures will exceed the amount appropriated, the
 25 7 department may transfer funds appropriated in this Act for
 25 8 medical assistance for the purposes of the state supplementary
 25 9 assistance program. However, funds shall only be transferred
 25 10 from the medical assistance appropriation if the funds
 25 11 transferred are projected to be in excess of the funds
 25 12 necessary for the medical assistance program.

Permits the DHS to transfer funds from the Medical
 Assistance Program to the State Supplementary
 Assistance appropriation **if** projected expenditures
 exceed the appropriated amount. Requires that funds
 be available within the Medical Assistance
 appropriation.

25 13 3. The department may use up to \$75,000 of the funds
 25 14 appropriated in this section for a rent subsidy program for
 25 15 adult persons to whom all of the following apply:
 25 16 a. Are receiving assistance under a medical assistance
 25 17 home and community-based services (HCBS) waiver.
 25 18 b. Were discharged from a medical institution in which
 25 19 they have resided or were at risk of institutional placement,
 25 20 not to exceed 100 slots. Within available funding and
 25 21 demonstrated need, the department may make subsidy funds
 25 22 available to HCBS waiver-eligible adults meeting criteria in
 25 23 paragraph "a" and this paragraph at any time on or after July
 25 24 1, 1995.

Permits the DHS to use up to \$75,000 of the State
 Supplementary Assistance appropriation as a rent
 subsidy to recipients of Home and Community-Based
 Waiver services; persons who were discharged from a
 medical institution; or individuals at risk of
 institutional placement. Limits the number of
 clients served to a maximum of 100 slots. Requires
 that the goal **of** the rent subsidy is to allow
 individuals currently in an institution to move into
 a community living arrangement. Also specifies that
 the additional \$75,000 will not be included in
 calculation of federal maintenance of effort

25 25 The goal of the subsidy program shall be to encourage and
 25 26 assist in enabling persons who currently reside in a medical
 25 27 institution to move to a community living arrangement. An
 25 28 eligible person may receive assistance in meeting their rental
 25 29 expense and, in the initial two months of eligibility, in
 25 30 purchasing necessary household furnishings and supplies. The
 25 31 program shall be implemented so that it does not meet the
 25 32 federal definition of state supplementary assistance and will
 25 33 not impact the federal pass-along requirement specified in
 25 34 Title XVI of the federal Social Security Act, section 1618, as
 25 35 codified in 42 U.S.C. } 1382g.

26 1 Sec. 12. CHILD DAY CARE ASSISTANCE. There is appropriated
 26 2 from the general fund of the state to the department of human
 26 3 services for the fiscal year beginning July 1, 1999, and
 26 4 ending June 30, 2000, the following amount, or so much thereof
 26 5 as is necessary, to be used for the purposes designated:
 26 6 For child care programs:
 26 7 \$ 5,050,750

26 8 1. Of the funds appropriated in this section, \$4,407,073
 26 9 shall be used for state child care assistance.

requirements.

DETAIL: As of May 1999, 13 individuals were receiving ongoing rent subsidy payments, averaging \$59 per month per client. For comparison, the average monthly cost of care in an Intermediate Care Facility for the Mentally Retarded (ICF/MR) is \$7,760. It is unknown if the 13 individuals would be readmitted to an ICF/MR if rent subsidy payments were discontinued.

General Fund appropriation to the DHS for the Child Day Care Assistance Program.

DETAIL: This is a decrease of \$3,689,250 compared to the estimated FY 1999 appropriation. The change includes:

1. A decrease of \$3,696,286 as a transfer of funding for protective child care to the Child and Family Services budget unit. The remaining appropriation is expected to serve 12,903 children. This is supplemented with funds from the federal Temporary Assistance for Needy Families (TANF) and the federal Child Care Development Fund which is expected to continue the avoidance of a waiting list.
2. An increase of \$10,750 for the Gold Seal Program.
3. A decrease of \$3,714 due to rounding.

Specifies that \$4,407,073 be used for the State Child Care Assistance Program for employed low-income lowans.

DETAIL: Maintains the current allocation level.

26 10 2. For the purposes of this subsection, the term "poverty
 26 11 level" means the poverty level defined by the poverty income
 26 12 guidelines published by the United States department of health
 26 13 and human services. Based upon the availability of the
 26 14 funding provided in section 4, subsection 2, and other funding
 26 15 appropriated for state child care assistance, the department
 26 16 shall establish waiting lists for state child care assistance
 26 17 in descending order of prioritization as follows:
 26 18 a. Families with an income at or below 100 percent of the
 26 19 federal poverty level whose members are employed at least 28
 26 20 hours per week, and parents with a family income at or below
 26 21 100 percent of the federal poverty level who are under the age
 26 22 of 21 and are participating in an educational program leading
 26 23 to a high school diploma or equivalent.
 26 24 b. Parents with a family income at or below 100 percent of
 26 25 the federal poverty level who are under the age of 21 and are
 26 26 participating, at a satisfactory level, in an approved
 26 27 training program or in an educational program.
 26 28 c. Families with an income of more than 100 percent but
 26 29 not more than 140 percent of the federal poverty level whose
 26 30 members are employed at least 28 hours per week.
 26 31 d. Families with an income at or below 175 percent of the
 26 32 federal poverty level whose members are employed at least 28
 26 33 hours per week with a special needs child as a member of the
 26 34 family.

26 35 3. Nothing in this section shall be construed or is
 27 1 intended as, or shall imply, a grant of entitlement for
 27 2 services to persons who are eligible for assistance due to an
 27 3 income level consistent with the requirements of this section.
 27 4 Any state obligation to provide services pursuant to this
 27 5 section is limited to the extent of the funds appropriated in
 27 6 this section.

27 7 4. Of the funds appropriated in this section, \$636,641 is
 27 8 allocated for the statewide program for child day care

Specifies various income levels for eligibility for
 the State Child Care Assistance Program.

DETAIL: The eligibility guidelines for FY 2000 are
 the same as for FY 1999.

Requires that the appropriation is not to be
 construed as an entitlement.

Requires that \$636,641 be allocated for the statewide
 Child Day Care Resource and Referral Program.

27 9 resource and referral services under section 237A.26.

DETAIL: Maintains the current allocation level.

27 10 5. The department may use any of the funds appropriated in
 27 11 this section as a match to obtain federal funds for use in
 27 12 expanding child day care assistance and related programs. For
 27 13 the purpose of expenditures of state and federal child day
 27 14 care funding, funds shall be considered obligated at the time
 27 15 expenditures are projected or are allocated to the
 27 16 department's regions. Projections shall be based on current
 27 17 and projected caseload growth, current and projected provider
 27 18 rates, staffing requirements for eligibility determination and
 27 19 management of program requirements including data systems
 27 20 management, staffing requirements for administration of the
 27 21 program, contractual and grant obligations and any transfers
 27 22 to other state agencies, and obligations for decategorization
 27 23 or innovation projects.

Permits funds appropriated for child care to be used as matching funds for federal grants. Specifies that funds are obligated when expenditures are projected or allocated to the DHS regions.

DETAIL: This matching permission was also in effect for FY 1999.

27 24 6. During the 1999-2000 fiscal year, the department shall
 27 25 utilize the moneys deposited in the child day care credit fund
 27 26 created in section 237A.28 for state child care assistance, in
 27 27 addition to the moneys allocated for that purpose in this
 27 28 section.

Requires the DHS to use funds deposited in the Child Day Care Credit Fund for State Child Care Assistance.

DETAIL: A total of \$2,700,000 is expected to be transferred from the Fund by the Department of Revenue and Finance.

27 29 Sec. 13. CHILD SUPPORT RECOVERY. There is appropriated
 27 30 from the general fund of the state to the department of human
 27 31 services for the fiscal year beginning July 1, 1999, and
 27 32 ending June 30, 2000, the following amount, or so much thereof
 27 33 as is necessary, to be used for the purposes designated:
 27 34 For child support recovery, including salaries, support,
 27 35 maintenance, and miscellaneous purposes and for not more than
 28 1 the following full-time equivalent positions:

General Fund appropriation to the DHS for the Child Support Recovery Unit.

DETAIL: This is a decrease of \$2,704,527 and an increase of 11.00 FTE positions compared to the estimated FY 1999 appropriation. The change includes:

28 2	\$	6,750,000
28 3	FTEs	243.22

1. A decrease of \$3,159,792 to replace General Fund moneys with federal funds. In previous years, the DHS transferred federal child support incentives from the Child Support Recovery Unit

28 4 1. The director of human services, within the limitations
 28 5 of the moneys appropriated in this section, or moneys
 28 6 transferred from the family investment program account for
 28 7 this purpose, shall establish new positions and add employees
 28 8 to the child support recovery unit if the director determines
 28 9 that both the current and additional employees together can
 28 10 reasonably be expected to maintain or increase net state
 28 11 revenue at or beyond the budgeted level. If the director adds

VETOED

to the FIP. Revised federal legislation now prohibits this transfer of incentives. Therefore, the General Fund appropriation to the Child Support Recovery Unit is being decreased to offset federal incentives that are now credited to the Unit.

2. An increase of \$38,624 and 3.00 FTE positions to increase the payment processing rate. This appropriation provides staff to fully comply with federal and State legislation requiring transmission of collections to families within two working days of receipt.
3. An increase of \$347,483 and 8.00 FTE positions to operate a State Disbursement Unit. As required by the 1996 Personal Responsibility and Work Opportunity Reconciliation Act, the Unit will process a projected increase of 77,000 income withholding payments per month now being handled by local clerks of court.
4. An increase of \$93,616 for inflation and increased nonpublic assistance caseload. The DHS is estimating that the public assistance caseload will decrease from 37,191 in FY 1999 to 35,714 in FY 2000, and the nonpublic assistance caseload will increase from 123,329 in FY 1999 to 127,209 in FY 2000, for a total caseload growth of 2,403 (1.50%) in FY 2000.
5. A decrease of \$24,458 due to rounding.

Requires the Director of the DHS to add employees for child support enforcement if cost-effective.

Requires the DHS to demonstrate the cost effectiveness of any additional employees hired under this provision by reporting to the members of the Human Services Appropriations Subcommittee.

VETOED: The Governor vetoed the portion of

28 12 employees, the department shall demonstrate the cost-
 28 13 effectiveness of the current and additional employees by
 28 14 reporting to the joint appropriations subcommittee on human
 28 15 services the ratio of the total amount of administrative costs
 28 16 for child support recoveries to the total amount of the child
 28 17 support recovered.]

28 18 2. Nonpublic assistance application fees and other user
 28 19 fees received by the child support recovery unit are
 28 20 appropriated and shall be used for the purposes of the child
 28 21 support recovery program. The director of human services may
 28 22 add positions within the limitations of the amount
 28 23 appropriated for salaries and support for the positions. [The
 28 24 director shall report any positions added pursuant to this
 28 25 subsection to the chairpersons and ranking members of the
 28 26 joint appropriations subcommittee on human services and the
 28 27 legislative fiscal bureau.

VETOED

28 28 3. The director of human services, in consultation with
 28 29 the department of management and the legislative fiscal
 28 30 committee, is authorized to receive and deposit state child
 28 31 support incentive earnings in the manner specified under
 28 32 applicable federal requirements.

28 33 4. The director of human services may establish new
 28 34 positions and add state employees to the child support
 28 35 recovery unit or contract for delivery of services if the
 29 1 director determines the employees are necessary to replace
 29 2 county-funded positions eliminated due to termination,
 29 3 reduction, or nonrenewal of a chapter 28E contract. However,

Subsection 1 requiring the DHS to demonstrate the cost effectiveness of any additional employees hired stating the State will benefit more from utilizing appropriations for services that directly affect Iowa children and families than it will benefit from utilizing appropriations for studies.

Appropriates nonpublic assistance application and federal tax refund offset fees to the Child Support Recovery Unit. Permits the DHS to add positions if the fees collected are sufficient to pay the cost of those positions. Requires the DHS to report to the Chairpersons and Ranking Members of the Human Services Appropriations Subcommittee and the Legislative Fiscal Bureau (LFB) if any positions are added.

VETOED: The Governor vetoed the portion of Subsection 2 requiring the DHS to report any child support recovery personnel added stating the State will benefit more from utilizing appropriations for services that directly affect Iowa children and families than it will benefit from utilizing appropriations for studies.

Permits the Director of the DHS, in consultation with the Department of Management and the Legislative Fiscal Committee, to receive federal child support incentive payments consistent with applicable federal requirements.

Permits the Director of the DHS to establish new positions, by either adding State employees or contracting for delivery of services, if necessary to replace eliminated county-funded positions. Specifies that employees are only to be added if any of the following criteria are met:

29 4 the director must also determine that the resulting increase
 29 5 in the state share of child support recovery incentives
 29 6 exceeds the cost of the positions or contract, the positions
 29 7 or contract are necessary to ensure continued federal funding
 29 8 of the program, or the new positions or contract can
 29 9 reasonably be expected to recover at least twice the amount of
 29 10 money necessary to pay the salaries and support for the new
 29 11 positions or the contract will generate at least 200 percent
 29 12 of the cost of the contract.

1. The State share of recoveries exceeds the cost of the positions.
2. The addition of positions is necessary to continue federal funding.
3. The positions or contract is expected to recover twice the cost of the additional staff or the contract.

29 13 5. If initiated by the judicial branch, the child support
 29 14 recovery unit shall continue to work with the judicial branch
 29 15 to determine the feasibility of implementing a pilot project
 29 16 utilizing a court-appointed referee for judicial
 29 17 determinations on child support matters. The extent and
 29 18 location of any pilot project shall be jointly developed by
 29 19 the judicial branch and the child support recovery unit.

Requires the Child Support Recovery Unit to continue to work with the Department of Justice to determine the feasibility of a pilot project using a court-appointed referee for determination of child support awards, if initiated by the Judicial Department.

29 20 6. The department shall expend up to \$50,000, including
 29 21 federal financial participation, for the fiscal year beginning
 29 22 July 1, 1999, for a child support public awareness campaign.
 29 23 The department and the office of the attorney general shall
 29 24 cooperate in continuation of the campaign. The public
 29 25 awareness campaign shall emphasize, through a variety of media
 29 26 activities, the importance of maximum involvement of both
 29 27 parents in the lives of their children as well as the
 29 28 importance of payment of child support obligations.

Requires a maximum allocation of \$50,000 by the DHS to continue the Child Support Public Awareness Campaign located in the Office of the Attorney General.

DETAIL: Maintains current level of funding.

29 29 7. The department shall continue the option to provide and
 29 30 supervise a community service pilot project for absent parents
 29 31 who are ordered by the court to perform community service for
 29 32 failure to pay child support pursuant to section 598.23A.

Requires the DHS to continue the Community Service Pilot Project started in FY 1995.

29 33 8. Surcharges paid by obligors and received by the unit as
 29 34 a result of the referral of support delinquency by the child
 29 35 support recovery unit to any private collection agency are
 30 1 appropriated to the department and shall be used to pay the

Specifies that surcharges paid by obligors and received by the Child Support Recovery Unit are appropriated to the DHS and are to be used to pay the costs of contracts with private collection agencies.

30 2 costs of any contracts with the collection agencies.

30 3 Sec. 14. JUVENILE INSTITUTIONS. There is appropriated
30 4 from the general fund of the state to the department of human
30 5 services for the fiscal year beginning July 1, 1999, and
30 6 ending June 30, 2000, the following amount, or so much thereof
30 7 as is necessary, to be used for the purposes designated:
30 8 For the operation of the state training school and the Iowa
30 9 juvenile home, including salaries, support, maintenance, and
30 10 miscellaneous purposes and for not more than the following
30 11 full-time equivalent positions:
30 12 For the state juvenile institutions:
30 13 \$ 15,748,000
30 14 FTEs 356.45

30 15 1. The following amounts of the funds appropriated and
30 16 full-time equivalent positions authorized in this section are
30 17 allocated for the Iowa juvenile home at Toledo:
30 18 \$ 6,220,000
30 19 FTEs 136.54

30 20 It is the intent of the general assembly that beginning in
30 21 the fiscal year commencing on July 1, 2000, the Iowa juvenile
30 22 home at Toledo will serve only females. In preparation for
30 23 this change, the department shall develop service options to
30 24 appropriately place males for whom placement at the Iowa

General Fund appropriation to the DHS for the juvenile institutions at Toledo and Eldora.

DETAIL: This is an increase of \$88,642 and 6.73 FTE positions compared to the estimated FY 1999 appropriation. The changes at each institution are described under each allocation.

Allocation to the Iowa Juvenile Home at Toledo.

DETAIL: This is an increase of \$112,523 and 0.50 FTE position compared to the estimated FY 1999 appropriation. The change includes:

1. An increase of \$50,000 for a one-time appropriation for a consultant to assist with improvement of juvenile programs provided at the Home.
2. An increase of \$38,054 for inflationary expenditures.
3. An increase of \$24,690 and 0.50 FTE position for increasing a psychologist position from half-time to full-time.
4. A decrease of \$221 due to rounding.

Specifies legislative intent regarding the use of the Iowa Juvenile Home at Toledo for only females for FY 2001, including the principal option of placing males in existing State facilities. From the allocation, \$50,000 is to be expended for the transition and to

PG LN	House File 760	Explanation
<p>30 25 juvenile home would otherwise be appropriate. The principal 30 26 option considered in placing males shall be placement at 30 27 existing state facilities. Of the funding appropriated in 30 28 this section, not more than \$50,000 shall be used for expert 30 29 assistance to prepare for this change and to improve the 30 30 educational curriculum and other services to females placed at 30 31 the Iowa juvenile home.</p>	<p>improve the educational curriculum.</p>	
<p>30 32 2. The following amounts of the funds appropriated and 30 33 full-time equivalent positions authorized in this section are 30 34 allocated for the state training school at Eldora: 30 35 \$ 9,528,000 31 1 FTEs 219.91</p>	<p>Allocation to the State Training School at Eldora.</p>	<p>DETAIL: This is a decrease of \$23,881 and an increase of 6.23 FTE positions compared to the estimated FY 1999 appropriation. The change includes:</p> <ol style="list-style-type: none"> 1. A decrease of \$378,114 due to a cottage originally scheduled to open January 1, 1999, and funded for six-months staffing and other opening buildings costs in FY 1999, which is now scheduled to open in October 1999. 2. An increase of \$243,404 and 6.23 FTE positions for the three months of staffing costs to open the same cottage now scheduled to open in October 1999. With the carry-over language for the \$378,114 from FY 1999 to FY 2000, the funds for nine months of expenditures are provided. 3. An increase of \$58,907 for inflationary expenditures. 4. An increase of \$12,000 to provide scholarships for State Training School residents to attend junior college classes. 5. A decrease of \$78 due to rounding. 6. An increase of \$40,000 for aftercare services.
<p>31 2 Of the funding allocated in this subsection, \$40,000 is 31 3 designated for aftercare services for persons who were placed 31 4 at the state training school at Eldora.</p>	<p>Specifies that \$40,000 of the allocation to the State Training School at Eldora be expended for aftercare services.</p>	

31 5 3. During the fiscal year beginning July 1, 1999, the
31 6 population levels at the state juvenile institutions shall not
31 7 exceed the population guidelines established under 1990 Iowa
31 8 Acts, chapter 1239, section 21, as adjusted for additional
31 9 beds developed at the institutions.

Requires that population levels at the State juvenile institutions not exceed the adjusted population guidelines established by the General Assembly in 1990.

31 10 4. A portion of the moneys appropriated in this section
31 11 shall be used by the state training school and by the Iowa
31 12 juvenile home for grants for adolescent pregnancy prevention
31 13 activities at the institutions in the fiscal year beginning
31 14 July 1, 1999.

Requires that the institutions spend an unspecified portion of their appropriation for adolescent pregnancy prevention activities.

31 15 5. Within the amount appropriated in this section, the
31 16 department may reallocate funds as necessary to best fulfill
31 17 the needs of the institutions provided for in the
31 18 appropriation.

Permits the DHS to reallocate funds between the two institutions as needed to meet the needs of the facilities.

31 19 6. Notwithstanding section 8.33, \$378,114 of the moneys
31 20 appropriated to the department of human services in 1998 Iowa
31 21 Acts, chapter 1218, section 14, for a new cottage at the state
31 22 training school at Eldora shall not revert but shall remain
31 23 available for expenditure for the purposes designated until
31 24 the close of the succeeding fiscal year.

DETAIL: The Juvenile Home at Toledo is budgeted for 102 residents beginning July 1, 1999. The Training School at Eldora is budgeted for 189 residents beginning July 1, 1999, and for 209 residents in October 1999, when the 20-bed cottage is scheduled to open.

31 25 Sec. 15. CHILD AND FAMILY SERVICES. There is appropriated
31 26 from the general fund of the state to the department of human
31 27 services for the fiscal year beginning July 1, 1999, and
31 28 ending June 30, 2000, the following amount, or so much thereof
31 29 as is necessary, to be used for the purpose designated:
31 30 For child and family services:

CODE: Requires \$378,114 of the FY 1999 appropriation for the Training School at Eldora to be carried over into FY 2000, since the cottage for which it was appropriated did not open in January 1999, rather is now scheduled to open in October 1999.

General Fund appropriation to the DHS for Child and Family Services.

DETAIL: This is an increase of \$10,705,096 compared to the estimated FY 1999 appropriation. The changes in allocations and caseloads compared to estimated FY

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Explanation

31 31

\$107,450,000

1999 include:

1. An increase of \$3,290,000 which is a transfer of the court-ordered juvenile services budget unit from a separate budget unit.
2. An increase of \$3,696,286 which is a transfer of the protective child care program from the child care services budget unit.
3. A decrease of \$1,487,314 which is a transfer of the costs related to 41 group care beds classified for the mentally retarded to the Home and Community-Based Services Waiver within the Medical Assistance budget unit.
4. An increase of \$2,316,199 for a caseload for subsidized adoption expected to increase from 2,888 cases in FY 1999 to 3,548 cases in FY 2000.
5. A decrease of \$135,185 for foster family shelter care.
6. An increase of \$41,851 for expansion of foster home insurance coverage becoming payor of first resort, changing the amount of deductible, and changing to replacement value rather than depreciated value. The changes are contained within HF 311 (1999 Foster Home Reimbursement, Payment, and Coverage Act).
7. An increase of \$26,836 for additional Attorney General time for termination of parental rights proceedings due to implementation of the federal Adoption and Safe Families Act.
8. An increase of \$106,775 for increased child abuse assessments. This includes a 24-hour child abuse **hotline** and necessary medical examinations.
9. An increase of \$286,752 for subsidized guardianships. This is to increase from 30 children to 200 children in guardianships rather

- than remaining in long-term foster care.
10. An increase of \$395,277 for adoption increases. Funding is for the adoption recruitment project, expansion of adoption services, and expansion of post-adoption support.
 11. An increase of \$1,370,000 to increase school-based supervision. This would increase the number of school sites by 47, from 107 in FY 1999 to 154 in FY 2000.
 12. An increase of \$2,301,640 to increase rehabilitative treatment and support (RTS) services provider rates. This includes a 2.00% increase. The increase would begin on October 1, 1999.
 13. An increase of \$200,000 to increase the rehabilitative treatment and support (RTS) services provider rates an additional 7.00%, for a total of 9.00% increase for the Psychiatric Medical Institution for Children rates.
 14. A decrease of \$2,677,443 due to changes in average costs per case and federal financial participation.
 15. A decrease of \$483,147 due to additional revenues available for child support recovery efforts within this budget unit.
 16. An increase of \$1,013,971 for 41 additional group care beds.
 17. An increase of \$450,000 for 100 additional slots of female juvenile day treatment.
 18. A decrease of \$7,402 due to rounding.

Permits the DHS to transfer funds appropriated for Child and Family Services, General Administration, or Field Operations for resources needed to develop, implement, and operate the child welfare initiative.

VETOED: The Governor vetoed the requirement that

31 32 1. The department may transfer funds appropriated in this
 31 33 section as necessary to pay the nonfederal costs of services
 31 34 reimbursed under medical assistance or the family investment
 31 35 program which are provided to children who would otherwise
 32 1 receive services paid under the appropriation in this section.
 32 2 The department may transfer funds appropriated in this section

32 3 to the appropriations in this Act for general administration
 32 4 and for field operations for resources necessary to implement
 32 5 and operate the services funded in this section. Transfers
 32 6 made under this subsection remain subject to the notice
 32 7 provision of section 8.39, subsections 3 and 4.

VETOED

32 8 2 a. Of the funds appropriated in this section, up to
 32 9 \$28,510,211 is allocated as the statewide expenditure target
 32 10 under section 232.143 for group foster care maintenance and
 32 11 services.

transfers made under the Subsection remain subject to the Statutory provision notifying legislators, stating that the notification is unnecessary since the transfers are included within the budget enacted by the General Assembly.

Specifies that up to \$28,510,211 of this appropriation is allocated for group care services and maintenance costs.

DETAIL: This is a decrease of \$2,413,661 compared to the **FY** 1999 allocation. The change includes:

1. An increase of \$189,314 due to changes in the usage of bed categories.
2. An increase of \$412,500 for the 2.00% provider increase for **FY** 2000 beginning October 1, 1999.
3. An increase of \$83,868 due to a change in the federal match rate for **FY** 2000.
4. A decrease of \$2,626,000 due to expected number of children eligible for the federal Title IV-E funding.
5. A decrease of \$1,487,314 due to the transfer of 41 beds for foster care for the mentally retarded to the Medical Assistance budget unit.
6. An increase of \$1,013,971 for an additional 41 group care beds.

32 12 b. (1) If at any time after September 30, 1999,
 32 13 annualization of a region's current expenditures indicates a
 32 14 region is at risk of exceeding its group foster care
 32 15 expenditure target under section 232.143 by more than five
 32 16 percent, the department and juvenile court services shall
 32 17 examine all group foster care placements in that region in
 32 18 order to identify those which might be appropriate for
 32 19 termination. In addition, any aftercare services believed to
 32 20 be needed for the children whose placements may be terminated

Specifies that the group foster care expenditure target be reviewed under certain conditions. Review hearings are required when determined appropriate.

32 21 shall be identified. The department and juvenile court
 32 22 services shall initiate action to set dispositional review
 32 23 hearings for the placements identified. In such a
 32 24 dispositional review hearing, the juvenile court shall
 32 25 determine whether needed aftercare services are available and
 32 26 whether termination of the placement is in the best interest
 32 27 of the child and the community.

32 28 (2) The department shall provide quarterly reports to the
 32 29 judicial branch, juvenile court services, the legislative
 32 30 fiscal bureau, and decategorization boards on the number of
 32 31 children placed in group foster care and the amount of
 32 32 expenditure for group foster care by county.

VETOED

Requires the DHS to report quarterly to the LFB and other specified groups concerning the status of the regional efforts to contain group foster care expenditures.

VETOED: The Governor vetoed Subparagraph 2 stating that the State will benefit more from utilizing appropriations for services that directly affect Iowa children and families than it will benefit from utilizing appropriations for studies.

32 33 c. (1) Of the funds appropriated in this section, not
 32 34 more than \$6,492,887 is allocated as the state match funding
 32 35 for psychiatric medical institutions for children.

Prohibits the DHS from spending more than \$6,492,887 as state match funding for Psychiatric Medical Institutions for Children (PMICS).

DETAIL: This is an increase of \$218,096 compared to the estimated FY 1999 allocation due to the increase in the reimbursement rates.

33 1 (2) The department may transfer all or a portion of the
 33 2 amount allocated in this lettered paragraph for psychiatric
 33 3 medical institutions for children (PMICS) to the appropriation
 33 4 in this Act for medical assistance and shall not amend the
 33 5 managed mental health care contract to include PMICS.

Permits the funds allocated for the Psychiatric Medical Institutions for Children to be transferred to the Medical Assistance Program. Prohibits the DHS from including the Psychiatric Medical Institutions for Children in the mental health managed care contract.

33 6 d. Of the funds allocated in this subsection, \$1,360,045
 33 7 is allocated as the state match funding for 50 highly
 33 8 structured juvenile program beds. If the number of beds

Allocates \$1,360,045 to provide a match for 50 highly structured juvenile program (boot camp) beds.

33 9 provided for in this lettered paragraph is not utilized, the
 33 10 remaining funds allocated may be used for group foster care.

DETAIL This is a decrease of \$25,658 compared to the estimated FY 1999 allocation due to changes in the federal match rate.

33 11 e. For the fiscal year beginning July 1, 1999, the
 33 12 requirements of section 232.143 applicable to the juvenile
 33 13 court and to representatives of the juvenile court shall be
 33 14 applicable instead to juvenile court services and to
 33 15 representatives of juvenile court services. The
 33 16 representatives appointed by the department of human services
 33 17 and by juvenile court services to establish the plan to
 33 18 contain expenditures for children placed in group foster care
 33 19 ordered by the court within the budget target allocated to the
 33 20 region shall establish the plan in a manner so as to ensure
 33 21 the moneys allocated to the region under section 232.141 shall
 33 22 last the entire fiscal year. Funds for a child placed in
 33 23 group foster care shall be considered encumbered for the
 33 24 duration of the child's projected or actual length of stay,
 33 25 whichever is applicable.

Specifies that the requirements of Section 232.143, Code of Iowa, relating to group foster care placements are applicable to Juvenile Court Services rather than to the Juvenile Court. Specifies the intent of the General Assembly that the allocation for group foster care be sufficient to fund placements for the entire fiscal year. Specifies that funds for a youth placed in group foster care are encumbered for either the youth's projected or actual length of stay, whichever is applicable.

33 26 f. The funding allocation in this subsection provides
 33 27 additional funding, compared to the prior fiscal year, in an
 33 28 amount equal to the cost of 41 group foster care beds. It is
 33 29 the intent of the general assembly that the additional funding
 33 30 allow for the availability of at least 20 additional beds to
 33 31 be available for placement of females.

Specifies that the additional 41 group care beds for FY 2000 compared to FY 1999 are to be for no less than 20 beds designated for females.

33 32 3. The department shall continue the goal that not more
 33 33 than 15 percent of the children placed in foster care funded
 33 34 under the federal Social Security Act, Title IV-E, may be
 33 35 placed in foster care for a period of more than 24 months.

Requires the DHS to establish a goal that not more than 15.00% of the children placed in foster care funded with federal Title IV-E funds remain in care for more than 24 months.

DETAIL: This is the same percentage as in FY 1999.

34 1 4. In accordance with the provisions of section 232.188,
 34 2 the department shall continue the program to decategorize
 34 3 child welfare services in additional counties or clusters of

Requires the DHS to continue the child welfare decategorization project in additional counties or clusters of counties.

34 4 counties.

34 5 5. A portion of the funding appropriated in this section
34 6 may be used for emergency family assistance to provide other
34 7 resources required for a family participating in a family
34 8 preservation or reunification project to stay together or to
34 9 be reunified.

Permits a portion of the Child and Family Services appropriation to be used for emergency family assistance under specified conditions.

34 10 6. Notwithstanding section 234.35, subsection 1, for the
34 11 fiscal year beginning July 1, 1999, state funding for shelter
34 12 care paid pursuant to section 234.35, subsection 1, paragraph
34 13 "h", shall be limited to \$7,160,257.

CODE: Limits State funding for shelter care to \$7,160,257.

DETAIL: This is a decrease of \$414,982 compared to the estimated FY 1999 allocation. The change includes:

1. A decrease of \$562,000 due to an increase in the federal match rate.
2. An increase of \$147,018 due to a 2.00% increase in provider rates on July 1, 1999.

34 14 7. Of the funding appropriated in this section, not more
34 15 than \$517,546 may be used to develop and maintain the state's
34 16 implementation of the national adoption and foster care
34 17 information system pursuant to the requirements of Pub. L.
34 18 No. 99-509. The department may transfer funds as necessary
34 19 from the appropriations in this Act for field operations and
34 20 general administration to implement this subsection. Moneys
34 21 allocated in accordance with this subsection shall be
34 22 considered encumbered for the purposes of section 8.33.

Permits the DHS to spend no more than \$517,546 to develop the State's Family and Children's Services automated database system for adoption and foster care information. Permits the DHS to transfer funds as necessary to implement this Subsection. Requires that these funds be considered encumbered.

DETAIL: This is a decrease of \$33,150 compared to the estimated FY 1999 allocation due to a one-time computer modification for the Subsidized Adoption Program.

34 23 8. Of the funding appropriated in this section, up to
34 24 \$689,791 may be used as determined by the department for any
34 25 of the following purposes:
34 26 a. For general administration of the department to improve
34 27 staff training efforts.

Permits the DHS to spend up to \$689,791 for foster care efforts directed at staff training, oversight of termination of parental rights, permanency planning, and personnel.

34 28 b. For oversight of termination of parental rights and
 34 29 permanency planning efforts on a statewide basis.
 34 30 c. For personnel, assigned by the attorney general, to
 34 31 provide additional services relating to termination of
 34 32 parental rights and child in need of assistance cases.
 34 33 d. For specialized permanency planning field operations
 34 34 staff.

DETAIL: This is an increase of **\$26,836** compared to the estimated FY 1999 allocation. The change is due to additional funds appropriated for costs of the Attorney General.

34 35 9. Of the funds appropriated in this section, not more
 35 1 than **\$830,784** shall be expended to implement a subsidized
 35 2 guardianship program to provide financial assistance to
 35 3 guardians of children who have a permanency order under
 35 4 section **232.104**, subsection 2, paragraph "d", subparagraph
 35 5 (1), and for whom all of the following apply:
 35 6 a. The option of reunification has been eliminated and
 35 7 termination of parental rights is not appropriate.
 35 8 b. The child has lived in foster care for at least 12
 35 9 months.
 35 10 c. The child is either 14 years of age or older, or if the
 35 11 child is under 14 years of age, is part of a sibling group
 35 12 which precludes availability for adoption.
 35 13 d. The placement does not require departmental
 35 14 supervision.
 35 15 The financial assistance provided under this subsection
 35 16 shall be in an amount equal to that provided for family foster
 35 17 care. For the purposes of medical assistance and child
 35 18 support recovery, the payments are considered foster care
 35 19 payments.

Requires that no more than **\$830,784** be expended for the Subsidized Guardianship Program.

DETAIL: This is an increase of **\$286,752** compared to the requirement for FY 1999 due to an increase in the appropriation for the Program.

35 20 10. The department may adopt administrative rules
 35 21 following consultation with child welfare services providers
 35 22 to implement outcome-based child welfare services pilot
 35 23 projects. The rules may include, but are not limited to, the
 35 24 development of program descriptions, provider licensing and
 35 25 certification standards, reimbursement and payment amounts,
 35 26 contract requirements, assessment and service necessity
 35 27 requirements, eligibility criteria, claims submission

Permits the DHS to adopt administrative rules to implement the outcome-based child welfare services pilot projects in consultation with service providers. Specifies topics the administrative rules may address.

35 28 procedures, and accountability standards.

35 29 11. The department shall continue to make adoption
35 30 presubsidy and adoption subsidy payments to adoptive parents
35 31 at the beginning of the month for the current month.

Requires the DHS to continue to make adoption presubsidy and subsidy payments at the beginning of each month.

35 32 12. Federal funds received by the state during the fiscal
35 33 year beginning July 1, 1999, as the result of the expenditure
35 34 of state funds appropriated during a previous state fiscal
35 35 year for a service or activity funded under this section,
36 1 shall be used as additional funding for services provided
36 2 under this section. Moneys received by the department in
36 3 accordance with the provisions of this subsection shall remain
36 4 available for the purposes designated until June 30, 2001,
36 5 notwithstanding section 8.33.

CODE: Requires that federal funds received in the fiscal year after the expenditure of the related State funds are to be used as additional funding for services provided under the Child and Family Services appropriation. Requires that such funds remain available for these services until June 30, 2001.

36 6 13. In addition to the report for group foster care
36 7 placements, the department shall continue to report quarterly
36 8 to the legislative fiscal bureau concerning the status of each
36 9 region's funding expenditures compared with allocations in the
36 10 regional plan for services provided under this section.]

VETOED

Requires the DHS to report quarterly to the LFB on the status of regional funding expenditures compared to regional allocations.

VETOED: The Governor vetoed Subsection 13 stating that the State will benefit more from utilizing appropriations for services that directly affect Iowa children and families than it will benefit from utilizing appropriations for studies.

36 11 14. The department and juvenile court services shall
36 12 continue to develop criteria for the department regional
36 13 administrator and chief juvenile court officer to grant
36 14 exceptions to extend eligibility, within the funds allocated,
36 15 for intensive tracking and supervision and for supervised
36 16 community treatment to delinquent youth beyond age 18 who are
36 17 subject to release from the state training school, a highly
36 18 structured juvenile program, or group care. [The department
36 19 shall report the number of such exceptions granted and the
36 20 related expenditures to the joint appropriations subcommittee
36 21 on human services on or before January 1, 2000.]

VETOED

Requires the DHS and juvenile court services to develop criteria for exceptions to extend aftercare eligibility to individuals beyond age 18 and released from a specified placement. Requires the DHS to report cases and expenditures to the members of the Human Services Appropriations Subcommittee by January 1, 2000.

VETOED: The Governor vetoed the last sentence in Subsection 14 stating that the State will benefit more from utilizing appropriations for services that

directly affect Iowa children and families than it will benefit from utilizing appropriations for studies.

36 22 15. Of the moneys appropriated in this section, not more
36 23 than \$565,859 is allocated to provide clinical assessment
36 24 services as necessary to continue funding of children's
36 25 rehabilitation services under medical assistance in accordance
36 26 with federal law and requirements. The funding allocated is
36 27 the amount projected to be necessary for providing the
36 28 clinical assessment services.

Requires that no more than \$565,859 be expended for Clinical Assessment Services.

DETAIL: This is a decrease of \$165,379 compared to the FY 1999 allocation due to increased federal funds.

36 29 16. Of the funding appropriated in this section,
36 30 \$3,696,286 shall be used for protective child day care
36 31 assistance.

Requires that \$3,696,286 be used for protective child day care assistance.

DETAIL: This is the same amount of allocation as compared to estimated FY 1999. The allocation for this purpose for FY 1999 was provided for in the child care appropriation.

36 32 17. Of the moneys appropriated in this section, up to
36 33 \$3,290,000 is allocated for the payment of the expenses of
36 34 court-ordered services provided to juveniles which are a
36 35 charge upon the state pursuant to section 232.141, subsection
37 14.

Specifies that up to \$3,290,000 be used for court-ordered services provided to juveniles.

DETAIL This is the same amount compared to estimated FY 1999. The funds were a separate appropriation rather than an allocation in FY 1999.

37 2 a. Notwithstanding section 232.141 or any other provision
37 3 of law, the amount allocated in this subsection shall be
37 4 distributed to the judicial districts as determined by the
37 5 state court administrator. The state court administrator
37 6 shall make the determination of the distribution amounts on or
37 7 before June 15, 1999.

CODE: Requires allocations to the DHS districts according to a formula determined by the State Court Administrator. Requires the allocations to be determined by June 15, 1999.

37 8 b. (1) Each judicial district shall continue the planning
37 9 group for the court-ordered services for juveniles provided in
37 10 that district which was established pursuant to 1991 Iowa

Requires each Judicial District to continue the planning group established for review of expenditures under this allocation. Reimbursement rates for

37 11 Acts, chapter 267, section 119. A planning group shall
 37 12 continue to perform its duties as specified in that law.
 37 13 Reimbursement rates for providers of court-ordered evaluation
 37 14 and treatment services paid under section 232.141, subsection
 37 15 4, shall be negotiated with providers by each judicial
 37 16 district's planning group.

37 17 **(2)** Each district planning group shall submit an annual
 37 18 report in January to the state court administrator and the
 37 19 department of human services. The report shall cover the
 37 20 preceding fiscal year and shall include a preliminary report
 37 21 on the current fiscal year. The administrator and the
 37 22 department shall compile these reports and submit the reports
 37 23 to the chairpersons and ranking members of the joint
 37 24 appropriations subcommittee on human services and the
 37 25 legislative fiscal bureau³

VETOED

37 26 c. The department of human services shall develop policies
 37 27 and procedures to ensure that the funds allocated in this
 37 28 subsection are spent only after all other reasonable actions
 37 29 have been taken to utilize other funding sources and
 37 30 community-based services. The policies and procedures shall
 37 31 be designed to achieve the following objectives relating to
 37 32 services provided under chapter 232:

37 33 (1) Maximize the utilization of funds which may be
 37 34 available from the medical assistance program including usage
 37 35 of the early and periodic screening, diagnosis, and treatment
 38 1 (EPSDT) program.

38 2 (2) Recover payments from any third-party insurance
 38 3 carrier which is liable for coverage of the services,
 38 4 including health insurance coverage.

38 5 (3) Pursue development of agreements with regularly
 38 6 utilized out-of-state service providers which are intended to
 38 7 reduce per diem costs paid to those providers.

38 8 **[d]** The department of human services, in consultation with
 38 9 the state court administrator and the judicial district
 38 10 planning groups, shall compile a report detailing the

VETOED

providers are to be negotiated by each District's
 planning group. Requires the planning groups to
 submit a report by January to the State Court
 Administrator and to the DHS. The compiled reports
 are to be distributed to the Chairpersons and Ranking
 Members of the Human Services Appropriations
 Subcommittee and to the Legislative Fiscal Bureau.

VETOED: The Governor vetoed Subparagraph 2 stating
 that the State will benefit more from utilizing
 appropriations for services that directly affect Iowa
 children and families than it will benefit from
 utilizing appropriations for studies.

Requires the DHS to develop policies to ensure that
 funds in this allocation for court-ordered services
 are spent only after all other reasonable efforts
 have been made to utilize other funding sources and
 services. The DHS is required to plan for the
 utilization of the Medical Assistance Program and
 third-party insurance reserves.

Requires the DHS to provide a report by October 15,
 1999, to the Chairpersons and Ranking Members of the
 Human Services Appropriations Subcommittee and the

38 11 expenditure categories for the spending in the judicial
 38 12 districts for court-ordered services for juveniles in fiscal
 38 13 year 1998-1999. The report shall include utilization of
 38 14 medical assistance funding. The report shall be submitted on
 38 15 or before October 15, 1999, to the persons designated by this
 38 16 Act to receive reports. **7**

LFB, describing District spending for court-ordered services for juveniles. Requires the report to include use of the Medical Assistance Program funds.

VETOED: The Governor vetoed lettered paragraph d stating that the State will benefit more from utilizing appropriations for services that directly affect Iowa children and families than it will benefit from utilizing appropriations for studies.

38 17 e. Notwithstanding chapter 232 or any other provision of
 38 18 law, a district or juvenile court in a department of human
 38 19 services district shall not order any service which is a
 38 20 charge upon the state pursuant to section 232.141 if there are
 38 21 insufficient court-ordered services funds available in the
 38 22 district distribution amount to pay for the service. The
 38 23 chief juvenile court officer shall work with the judicial
 38 24 district planning group to encourage use of the funds
 38 25 allocated in this subsection such that there are sufficient
 38 26 funds to pay for all court-related services during the entire
 38 27 year. The eight chief juvenile court officers shall attempt
 38 28 to anticipate potential surpluses and shortfalls in the
 38 29 distribution amounts and shall cooperatively request the state
 38 30 court administrator to transfer funds between the districts'
 38 31 distribution amounts as prudent.

CODE: Prohibits a court from ordering any service which is a charge upon the State if there are insufficient funds to pay for the service. Requires the Chief Juvenile Court Officers to work with the planning groups to have the allocation available for the entire year. Permits the Chief Juvenile Court Officers to request that the State Court Administrator transfer funds between districts when appropriate.

38 32 f. Notwithstanding any provision of law to the contrary, a
 38 33 district or juvenile court shall not order a county to pay for
 38 34 any service provided to a juvenile pursuant to an order
 38 35 entered under chapter 232 which is a charge upon the state
 39 1 under section 232.141, subsection 4.

CODE: Prohibits a district or juvenile court from ordering a county to pay for a service provided to a juvenile which is a charge upon the State.

39 2 g. Of the funding allocated in this subsection, not more
 39 3 than \$100,000 may be used by the judicial branch for
 39 4 administration of the requirements under this subsection and
 39 5 for travel associated with court-ordered placements which are
 39 6 a charge upon the state pursuant to section 232.141,

Prohibits the Judicial Department from using more than \$100,000 of the allocation for administration and travel costs.

DETAIL: This is the same allocation as permitted in

39 7 subsection 4.

39 8 [18. The department shall evaluate the recidivism rates of
39 9 the public and private treatment programs for juveniles, and
39 10 shall submit an annual report of the evaluation, by December
39 11 15, 1999, to the persons designated in this Act for receipt of
39 12 reports.]

VETOED

FY 1999.

Requires the Department of Human Service to complete an evaluation of treatment programs for juveniles. Requires the report to be submitted to the designated persons by December 15, 1999.

VETOED: The Governor vetoed Subsection 18 stating that the State will benefit more from utilizing appropriations for services that directly affect Iowa children and families than it will benefit from utilizing appropriations for studies.

39 3 9. Of the funding appropriated in this section,
39 14 \$3,458,000 is allocated to provide school-based supervision of
39 15 children adjudicated under chapter 232, including not more
39 16 than \$580,000 from the allocation in this section for court-
39 17 ordered services. Not more than \$15,000 of the funding
39 18 allocated in this subsection may be used for the purpose of
39 19 training.

Specifies that \$3,458,000 is allocated for school-based supervision of delinquent children, including not more than \$580,000 for court-ordered services. Prohibits the use of more than \$15,000 for training.

39 20 To the extent possible, the personnel providing school-
39 21 based services shall be prepared with training or experience
39 22 relating to gender-specific programming to best intervene with
39 23 youth at risk of being found delinquent or determined to be a
39 24 child in need of assistance.

Specifies that personnel providing school-based services be prepared with appropriate training or experience.

39 25 20. a. As determined by the department of management, a
39 26 necessary amount of the balance of moneys received by the
39 27 department for the fiscal year beginning July 1, 1999, from
39 28 the federal government, for the supplemental disproportionate
39 29 share and supplemental indirect medical education adjustment
39 30 applicable to state-owned acute care hospitals with more than
39 31 500 beds, that were transferred by such a hospital and
39 32 deposited with the appropriation in this Act for medical
39 33 assistance which are in excess of the state share for medical
39 34 assistance, shall not be credited to the general fund of the

Requires that available funds received for the Federal Disproportionate Share Program not be deposited into the State General Fund, rather be available for the predicted shortfall in the Federal financial participation amount due to changes in the calculations allowed by the federal government for drawing Title IV-E funds. Upon approval of the Director of the DOM, the DHS may use a maximum of \$550,000 from the Child and Family Services budget unit appropriation to implement recommendations from

39 35 state but instead shall be credited to the appropriation made
40 1 in this section for use only as provided in this subsection.

40 2 b. The moneys credited to this appropriation shall be used
40 3 if there is any reduction in the federal financial
40 4 participation amount for rehabilitation treatment services
40 5 from the amount projected by the department in creating its
40 6 budget.

40 7 c. Upon the approval of the director of the department of
40 8 management, up to an additional \$550,000 of the transferred
40 9 moneys may be credited to the appropriation in this section to
40 10 implement the recommendations of the legislative council's
40 11 child welfare services work group that are approved by the
40 12 director of human services. If approved by the director, the
40 13 recommendations to be implemented shall include but are not
40 14 limited to securing additional federal financial participation
40 15 under Title IV-E of the federal Social Security Act, and
40 16 developing an outcome-based data management system. The
40 17 department shall seek to obtain additional federal financial
40 18 participation under Titles XIX and IV-E of the federal Social
40 19 Security Act for activities eligible to draw federal funding
40 20 and shall coordinate with the work group in implementing this
40 21 and other recommendations of the work group.

40 22 d. Of the moneys appropriated in this section, up to
40 23 \$50,000 may be used to support the child welfare services work
40 24 group.

40 25 21. Of the funds appropriated in this section, \$450,000
40 26 shall be used to provide day treatment and aftercare services
40 27 to juvenile females based upon a total of 100 slots, with an
40 28 average cost of \$41 per day, for the school year and summer
40 29 school period.

40 30 22. The department shall maximize the capacity to draw
40 31 federal funding under Title IV-E of the federal Social
40 32 Security Act and shall submit a quarterly report regarding
40 33 such maximization to the legislative fiscal bureau, commencing

VETOED

the Legislative Council's Child Welfare Services Work Group. Requires the DHS to seek additional federal funds from Title XIX and IV-E and to work with the Work Group to implement recommendations.

DETAIL: The DHS estimates that the revenue from the Supplemental Disproportionate Share Program is \$3,700,000 for FY 2000 and revenue from the Supplemental Indirect Medical Education Adjustment is \$16,000,000 for FY 2000. The DHS also estimates that \$3,700,000 will be necessary from these revenue sources for the amount of predicted shortfall in the federal financial participation amount due to changes in the calculations allowed by the federal government for drawing Title IV-E funds. Actual reductions are not yet known as negotiations with the federal government are not yet complete. Funds remaining from the two sources after actual reductions are made will continue to be deposited into the State General Fund.

Permits up to \$50,000 may be expended from the Child and Family Services appropriation for the Child Welfare Services Work Group.

Requires that \$450,000 be used for day treatment and aftercare services for juvenile females.

Requires the DHS to maximize Federal Title IV-E funds. Requires a quarterly report to the LFB.

VETOED: The Governor vetoed the last portion of the

40 34 with a report of the quarter beginning July 1, ~~1999~~.

last sentence of Subsection **22** stating that the State will benefit more from utilizing appropriations for services that directly affect Iowa children and families than it will benefit from utilizing appropriations for studies.

40 35 Sec. **16**. CONNER DECREE. There is appropriated from the
41 1 general fund of the state to the department of human services
41 2 for the fiscal year beginning July 1, **1999**, and ending June
41 3 30, 2000, the following amount, or so much thereof as is
41 4 necessary, to be used for the purpose designated:

41 5 For providing training in accordance with the consent
41 6 decree of Conner v. Branstad, No. **4-86-CU-30871**(S.D. Iowa.
41 7 July **14, 1994**):

41 8 \$ **46,000**

General Fund appropriation to the DHS for Conner Decree training requirements.

DETAIL: Maintains the current level of funding for training purposes to comply with the Conner court decision mandating placement in the least restrictive setting.

41 9 Sec. **17**. COMMUNITY-BASED PROGRAMS -- ADOLESCENT PREGNANCY
41 10 PREVENTION. There is appropriated from the general fund of
41 11 the state to the department of human services for the fiscal
41 12 year beginning July 1, **1999**, and ending June **30, 2000**, the
41 13 following amount, or so much thereof as is necessary, to be
41 14 used for the purpose designated:

41 15 For community-based programs, on the condition that family
41 16 planning services are funded, including salaries, support,
41 17 maintenance, and miscellaneous purposes and for not more than
41 18 the following full-time equivalent positions:

41 19 \$ **1,009,000**

41 20 FTE **1.00**

General Fund appropriation to the DHS for Community-Based Programs.

DETAIL: This is a decrease of **\$499** and no change in FTE positions compared to the estimated FY **1999** appropriation due to rounding.

41 21 1. Funds appropriated in this section shall be used to
41 22 provide adolescent pregnancy prevention grants which comply
41 23 with the requirements provided in **1997** Iowa Acts, chapter **208**,
41 24 section **14**, subsections **1** and **2**, and shall emphasize programs
41 25 which target the middle school level.

Requires that the funds appropriated in this Section be used for adolescent pregnancy prevention grants which are broad-based, focus on abstinence, and are targeted to middle schools.

41 26 2. It is the intent of the general assembly that the
41 27 department of human services and the Iowa department of public

Specifies that it is the intent of the General Assembly that the DHS and the Department of Public

41 28 health shall continue to identify existing abstinence
 41 29 education or community-based programs which comply with the
 41 30 requirements established in section 912, subchapter V, of the
 41 31 federal Social Security Act, as codified in 42 U.S.C. } 701 et
 41 32 seq. for the matching of federal funds.

Health cooperate in identifying existing programs which meet the federal criteria to qualify as match funding for federal abstinence education funds to be received in federal fiscal year (FFY) 2000.

41 33 3. Funds appropriated in this section, shall also be used
 41 34 by the department to provide child abuse prevention grants.

Specifies that the funds appropriated in this Section are also to be used for child abuse prevention grants.

41 35 Sec. 18. MENTAL HEALTH INSTITUTES. There is appropriated
 42 1 from the general fund of the state to the department of human
 42 2 services for the fiscal year beginning July 1, 1999, and
 42 3 ending June 30, 2000, the following amount, or so much thereof
 42 4 as is necessary, to be used for the purposes designated:

General Fund appropriation to the DHS for the State Mental Health Institutes.

42 5 For the state mental health institutes, for salaries,
 42 6 support, maintenance, and miscellaneous purposes and for not
 42 7 more than the following full-time equivalent positions:

DETAIL: This is a decrease of \$835,949 and 7.38 FTE positions compared to the estimated FY 1999 appropriation. The changes at each institution are described under each allocation.

42 8 \$ 42,740,000

42 9 FTEs 856.39

42 10 1. The funds appropriated and full-time equivalent
 42 11 positions authorized in this section are allocated as follows:

Allocation to the Cherokee Mental Health Institute.

42 12 a. State mental health institute at Cherokee:

42 13 \$ 12,580,000

42 14 FTEs 249.24

DETAIL: This is a decrease of \$754,325 and 7.38 FTE positions compared to the estimated FY 1999 allocation. The change includes:

1. A decrease of \$750,000 and 7.38 FTE positions for vacant funded FTE positions. The DHS indicated for FY 1999, there is \$1,443,000 in budgeted salary funds that will not be expended on salaries.
2. A decrease of \$4,325 due to rounding.

42 15 The amount allocated in this subsection is sufficient for

Specifies that the funds are to be used to continue

42 16 the mental health institute to make budget adjustments in
 42 17 order to continue funding of the inmate labor program and the
 42 18 work services center contract, and to retain the nurse
 42 19 positions that were in the final hiring stage in the spring of
 42 20 1999 and other permanent positions.

42 21 b. State mental health institute at Clarinda:
 42 22 \$ 7,010,000
 42 23 FTEs 138.59

42 24 c. State mental health institute at Independence:
 42 25 \$ 17,710,000
 42 26 FTEs 358.73

42 27 The state mental health institute at Independence shall
 42 28 continue the 30 psychiatric medical institution for children
 42 29 (PMIC) beds authorized in section 135H.6, in a manner which
 42 30 results in no net state expenditure amount in excess of the
 42 31 amount allocated in this lettered paragraph. Counties are not
 42 32 responsible for the costs of PMIC services described in this
 42 33 subparagraph. Subject to the approval of the department, with
 42 34 the exception of revenues required under section 249A.11 to be
 42 35 deposited in the appropriation in this Act for medical
 43 1 assistance, revenues attributable to the PMIC beds established
 43 2 under this subparagraph for the fiscal year beginning July 1,
 43 3 1999, and ending June 30, 2000, shall be deposited in the
 43 4 institute's account, including but not limited to any of the
 43 5 following revenues:

funding through budget adjustments the inmate labor program, the work services contract, and to retain certain nurse positions.

Allocation to the Clarinda Mental Health Institute.

DETAIL: This is a decrease of \$15,806 and no change in FTE positions compared to the FY 1999 allocation due to rounding.

Allocation to the Independence Mental Health Institute.

DETAIL: This is a decrease of \$54,665 and no change in FTE positions compared to the estimated FY 1999 allocation. The change includes:

1. A decrease of \$15,853 due to changes in federal financial participation.
2. A decrease of \$38,812 due to rounding.

Requires the Independence Mental Health Institute to continue the 30-bed Psychiatric Medical Institution for Children (PMIC) facility under a net State budgeting approach. Requires that revenues attributable to the Psychiatric Medical Institution for Children beds be deposited in the Institute's account. The revenues include:

1. The Institute's federal share of Medical Assistance funding.
2. Moneys received through client participation.
3. Revenues directly attributable to operation of the Psychiatric Medical Institution for Children beds.

43 6 (1) The federal share of medical assistance revenue
 43 7 received under chapter 249A.
 43 8 (2) Moneys received through client participation.
 43 9 (3) Any other revenues directly attributable to the PMIC
 43 10 beds.

43 11 d. State mental health institute at Mount Pleasant:
 43 12 \$ 5,440,000
 43 13 FTEs 109.83

Allocation to the Mount Pleasant Mental Health Institute.

DETAIL: This is a decrease of \$11,153 and no change in FTE positions compared to the estimated FY 1999 allocation due to rounding.

43 14 (1) Funding is provided in this lettered paragraph for the
 43 15 mental health institute at Mount Pleasant to continue the dual
 43 16 diagnosis mental health and substance abuse program on a net
 43 17 budgeting basis in which 50 percent of the actual per diem and
 43 18 ancillary services costs are chargeable to the patient's
 43 19 county of legal settlement or as a state case, as appropriate.
 43 20 Subject to the approval of the department, revenues
 43 21 attributable to the dual diagnosis program for the fiscal year
 43 22 beginning July 1, 1999, and ending June 30, 2000, shall be
 43 23 deposited in the institute's account, including but not
 43 24 limited to all of the following revenues:
 43 25 (a) Moneys received by the state from billings to counties
 43 26 under section 230.20.
 43 27 (b) Moneys received from billings to the Medicare program.
 43 28 (c) Moneys received from a managed care contractor
 43 29 providing services under contract with the department or any
 43 30 private third party payer.
 43 31 (d) Moneys received through client participation.
 43 32 (e) Any other revenues directly attributable to the dual
 43 33 diagnosis program.

Requires the Mount Pleasant Mental Health Institute to operate a dual diagnosis program under the net State budgeting approach. The cost of treating a dual diagnosis patient will be charged one-half to the patient's county of residence, and one-half to the State.

43 34 (2) The following additional provisions are applicable in
 43 35 regard to the dual diagnosis program:
 44 1 (a) A county may split the charges between the county's

Specifies the following provisions relating to county payment of dual diagnosis treatment:

44 2 mental health, mental retardation, and developmental
 44 3 disabilities services fund and the county's budget for
 44 4 substance abuse expenditures.
 44 5 (b) If an individual is committed to the custody of the
 44 6 department of corrections at the time the individual is
 44 7 referred for dual diagnosis treatment, the department of
 44 8 corrections shall be charged for the costs of treatment.
 44 9 (c) Prior to an individual's voluntary admission for dual
 44 10 diagnosis treatment, the individual shall have been screened
 44 11 through a county's single entry point process to determine the
 44 12 appropriateness of the treatment.
 44 13 (d) A county shall not be chargeable for the costs of
 44 14 treatment for an individual enrolled in and authorized by or
 44 15 decertified by a managed behavioral care plan under the
 44 16 medical assistance program.

44 17 (3) The department of human services, in cooperation with **VETOED**
 44 18 the department of corrections, shall develop a proposal to
 44 19 provide the option of treatment at the mental health institute
 44 20 at Mount Pleasant or another existing state-owned facility
 44 21 rather than incarceration of an individual who is convicted of
 44 22 use of methamphetamine. The proposal shall identify a payment
 44 23 source other than counties for such treatment. The
 44 24 departments shall submit a report which includes the proposal
 44 25 and any findings or recommendations to the persons designated
 44 26 by this Act to receive reports on or before December 15, 1999.

44 27 2. Within the funds appropriated in this section, the
 44 28 department may reallocate funds as necessary to best fulfill
 44 29 the needs of the institutions provided for in the
 44 30 appropriation.

1. Counties may charge the costs of dual diagnosis to mental health funds and to substance abuse funds.
2. The cost of treating a person in the custody of the Department of Corrections is chargeable to the Department of Corrections.
3. Patients voluntarily admitted to the dual diagnosis program must receive a referral from a Central Point Coordinator.
4. The cost of treating a person enrolled in and authorized or decertified by a managed behavioral health care contractor is not chargeable to the counties.

Requires the Department of Human Services and the Department of Corrections to jointly develop a proposal to provide treatment options rather than incarceration for an individual who is convicted of use of methamphetamine. The proposal is to identify funding sources other than county funding. A report is required by December 15, 1999, to the Chairpersons and Ranking Members of the Human Services Appropriations Subcommittee, the Legislative Fiscal Bureau, and caucus staff.

VETOED: The Governor vetoed Subparagraph 3 stating that the State will benefit more from utilizing appropriations for services that directly affect Iowa children and families than it will benefit from utilizing appropriations for studies.

Permits the DHS to reallocate funds to fulfill the needs of the mental health institutions.

44 31 3. As part of the discharge planning process at the state
 44 32 mental health institutes, the department shall provide
 44 33 assistance in obtaining eligibility for federal supplemental
 44 34 security income (SSI) to those individuals whose care at a
 44 35 state mental health institute is the financial responsibility
 45 1 of the state.

45 2 **[4.]** Each state mental health institute shall continue the
 45 3 net budgeting accounting test of managing revenues and
 45 4 expenditures attributable to the mental health institute in a
 45 5 manner that permits the net state expenditure amount to be
 45 6 determined. Each mental health institute shall submit a
 45 7 status report in October 1999 to the governor and to the
 45 8 persons required to be submitted reports by this Act. The
 45 9 status report shall identify advantages and disadvantages of
 45 10 utilizing the net budgeting approach and any changes in policy
 45 11 or statute recommended to improve implementation of the
 45 12 approach.]

VETOED

45 13 Sec. 19. HOSPITAL-SCHOOLS. There is appropriated from the
 45 14 general fund of the state to the department of human services
 45 15 for the fiscal year beginning July 1, 1999, and ending June
 45 16 30, 2000, the following amount, or so much thereof as is
 45 17 necessary, to be used for the purposes designated:
 45 18 For the state hospital-schools, for salaries, support,
 45 19 maintenance, and miscellaneous purposes and for not more than
 45 20 the following full-time equivalent positions:

45 21 \$ 4,549,284
 45 22 FTEs 1,554.51

45 23 1. The funds appropriated and full-time equivalent
 45 24 positions authorized in this section are allocated as follows:

45 25 a. State hospital-school at Glenwood:
 45 26 \$ 2,783,504
 45 27 FTEs 877.75

Requires the DHS to provide assistance obtaining federal Supplemental Security Income (SSI) benefits to persons being discharged.

Requires all of the State Mental Health Institutes to continue the net budgeting test project. Requires a status report in October 1999 to the Governor, the Chairpersons and Ranking Members of the Human Services Appropriations Subcommittee, and the Legislative Fiscal Bureau.

VETOED: The Governor vetoed Subsection 4 stating that the State will benefit more from utilizing appropriations for services that directly affect Iowa children and families than it will benefit from utilizing appropriations for studies.

General Fund appropriation to the DHS for the State Hospital-Schools.

DETAIL: This is a decrease of \$651,491 and an increase of 40.75 FTE positions compared to the estimated FY 1999 appropriation. The changes at each institution are described under each allocation.

General Fund allocation to the Glenwood State Hospital-School.

DETAIL: This is a decrease of \$167,670 and an increase of 25.75 FTE positions compared to the estimated FY 1999 allocation. The change includes:

1. An increase of \$200,000 for the unbundling cost of pharmaceuticals. This is for a pilot project, which separates the cost of pharmaceuticals from the per diem costs. This per diem cost is charged to the counties for certain individuals and by separating this cost, the per diem charged to the counties may be reduced by the costs of the pharmaceuticals. This may result in no decrease to the counties as they currently do not pay the actual per diem cost.
2. A decrease of \$585,716 due to an increase in the estimated federal receipts by the Hospital-School due to the additional FY 1999 State funds from the salary allocation which results in additional federal funding.
3. An increase of \$218,046 as a result of decreasing the federal match rate from 63.43% to 63.12%.
4. An increase of 0.75 FTE position for funded staffing levels.
5. An increase of 25.00 FTE positions to decrease overtime usage.

45 28	b. State-hospital school at Woodward:		
45 29	.....	\$	1,765,780
45 30	.....	FTEs	676.76

General Fund allocation to the Woodward State Hospital-School.

DETAIL: This is a decrease of \$483,821 and an increase of 15.00 FTE positions compared to the estimated FY 1999 allocation. The change includes:

1. A decrease of \$549,212 due to an increase in the estimated federal receipts by the

Hospital-School due to the additional FY 1999 State funds from the salary allocation which results in additional federal funding.

2. An increase of \$65,391 as a result of decreasing the federal match rate from 63.43% to 63.12%.
3. An increase of 15.00 FTE positions to decrease overtime usage.

Requires the DHS to continue to operate the two Hospital-Schools under a net general fund appropriation. Prohibits cost shifting from the Hospital-Schools to other payors. Allows the Hospital-Schools to draw funds in excess of the State appropriations as required for cash flow management, but prohibits net State funds expended by the end of FY 2000 to exceed the initial allocations.

45 31 2. a. The department shall continue operating the
 45 32 hospital-schools at Glenwood and Woodward with a net general
 45 33 fund appropriation. The amounts allocated in this section are
 45 34 the net amounts of state moneys projected to be needed for the
 45 35 state hospital-schools. The purposes of operating with a net
 46 1 general fund appropriation are to encourage the hospital-
 46 2 schools to operate with increased self-sufficiency, to improve
 46 3 quality and efficiency, and to support collaborative efforts
 46 4 between the hospital-schools and counties and other funders of
 46 5 services available from the hospital-schools. The hospital-
 46 6 schools shall not be operated under the net appropriation in a
 46 7 manner which results in a cost increase to the state or cost
 46 8 shifting between the state, the medical assistance program,
 46 9 counties, or other sources of funding for the state hospital-
 46 10 schools. Moneys allocated in subsection 1 may be used
 46 11 throughout the fiscal year in the manner necessary for
 46 12 purposes of cash flow management, and for purposes of cash
 46 13 flow management the hospital-schools may temporarily draw more
 46 14 than the amount allocated, provided the amount allocated is
 46 15 not exceeded at the close of the fiscal year.

46 16 b. For purposes of calculating the hospital-schools'
 46 17 August 31, 2000, year-end balance at the close of the 1999-
 46 18 2000 fiscal year, the department shall include county
 46 19 receivables billed but not yet received. However, only
 46 20 receipts received within 120 days of being billed for fiscal
 46 21 year 1999-2000 services shall be included. The state
 46 22 hospital-schools may draw upon the general fund of the state
 46 23 in an amount equal to the receivables amount which is not

Requires that county receivables billed but not yet received are included in the Schools' FY 1999 year-end balances so long as the billables are received within 120 days of the original billing date. Permits the State Hospital-Schools to borrow, from the General Fund, an amount equal to the outstanding county billables.

46 24 received.

46 25 c. Subject to the approval of the department, except for
46 26 revenues under section 249A.11, revenues attributable to the
46 27 state hospital-schools for the fiscal year beginning July 1,
46 28 1999, shall be deposited into each hospital-school's account,
46 29 including but not limited to all of the following:

46 30 (1) Moneys received by the state from billings to counties
46 31 under section 222.73.

46 32 (2) The federal share of medical assistance revenue
46 33 received under chapter 249A.

46 34 (3) Federal Medicare program payments. .

46 35 (4) Moneys received from client financial participation.

47 1 (5) Other revenues generated from current, new, or
47 2 expanded services which the state hospital-school is
47 3 authorized to provide.

47 4 **[d.]** In the 1999-2000 fiscal year, a hospital-school's
47 5 report shall include a listing detailing the items for which
47 6 depreciation reimbursement funds would have been utilized if
47 7 the depreciation reimbursement had been retained by the
47 8 institution. This listing shall be included with the report
47 9 submitted pursuant to this subsection**n.]**

VETOED

Requires revenues received by the Hospital-Schools to be deposited into a designated fund and specifies sources of revenue to be included.

Requires the Hospital-Schools to report utilization of depreciation funds as though the depreciation portion ~~of~~ the Medicaid payment had been available for expenditure during FY 2000.

VETOED: The Governor vetoed lettered paragraph d stating that the State will benefit more from utilizing appropriations for services that directly affect Iowa children and families than it will benefit from utilizing appropriations for studies.

47 10 e. For the purposes of allocating the salary adjustment
47 11 fund moneys appropriated in another Act, the state hospital-
47 12 schools shall be considered to be funded entirely with state
47 13 moneys.

Requires salary adjustment appropriations not included in this Act to be allocated assuming the State funds the entire cost of the State Hospital-Schools.

47 14 f. Notwithstanding section 8.33, up to \$500,000 of a state
47 15 hospital-school's revenues that remain unencumbered or
47 16 unobligated at the close of the fiscal year shall not revert
47 17 but shall remain available to be used in the succeeding fiscal

CODE: Permits the two State Hospital-Schools to carry over up to \$500,000 of the FY 2000 revenues.

47 18 year.

47 19 g. Each state hospital-school and the department shall
47 20 submit a status report in October 1999 to the governor and the
47 21 joint appropriations subcommittee on human services.

Requires status reports regarding net budgeting be submitted by October 1999, to the Governor and members of the Human Services Appropriations Subcommittee.

47 22 3. Within the funds appropriated in this section, the
47 23 department may reallocate funds as necessary to best fulfill
47 24 the needs of the institutions provided for in the
47 25 appropriation.

Permits the DHS to reallocate funds between the two State Hospital-Schools to fulfill the needs of the Schools.

47 26 4. The department may continue to bill for state hospital-
47 27 school services utilizing a scope of services approach used
47 28 for private providers of ICFMR services, in a manner which
47 29 does not shift costs between the medical assistance program,
47 30 counties, or other sources of funding for the state hospital-
47 31 schools.

Permits the DHS to continue a pilot project for 'unbundling' of services for billing purposes. Prohibits the project from shifting additional costs to the State, counties, or other sources of funding.

47 32 5. The state hospital-schools may expand the time limited
47 33 assessment and respite services during the fiscal year.

Permits the State Hospital-Schools to expand time limited assessment and respite services.

DETAIL: Time limited assessments include analysis of patients' conditions and development of therapy plans to assist families in caring for individuals with mental retardation or developmental disabilities. Respite services provide care for special needs individuals for a limited duration to provide families with a temporary reprieve from caretaking responsibilities.

47 34 [During the fiscal year beginning July 1, 1999, the state
47 35 hospital-school at Glenwood shall unbundle pharmaceutical
48 1 costs from the per diem charges for services at the hospital-
48 2 school. County billings under section 222.73 shall be reduced
48 3 in an amount equivalent to pharmaceutical costs separately
48 4 charged to medical assistance as a result of the unbundling.]

VETOED

Specifies that for FY 2000, the State Hospital-School at Glenwood is to separate the pharmaceutical costs from other per diem costs and to reduce the per diem costs. The reduction of the billings is to be equal to the pharmaceutical costs charged to Medicaid as a result of the separation of these costs from other

per diem costs.

VETOED: The Governor vetoed the second unnumbered paragraph of Subsection 5 regarding unbundling of pharmaceutical costs stating that although the idea may have potential, the intent language and funding require further study.

CODE: Permits up to \$500,000 of the FY 1999 revenues not expended to be carry forward to FY 2000.

48 5 6. Notwithstanding section 8.33, up to \$500,000 of a state
48 6 hospital-school's revenues generated by and moneys
48 7 appropriated to a state hospital-school pursuant to 1998 Iowa
48 8 Acts, chapter 1218, section 20, that remain unencumbered or
48 9 unobligated at the close of the fiscal year, shall not revert
48 10 to any fund but shall remain available for expenditure by the
48 11 state hospital-school in the succeeding fiscal year.

48 12 Sec. 20. MENTAL ILLNESS SPECIAL SERVICES. There is
48 13 appropriated from the general fund of the state to the
48 14 department of human services for the fiscal year beginning
48 15 July 1, 1999, and ending June 30, 2000, the following amount,
48 16 or so much thereof as is necessary, to be used for the purpose
48 17 designated:

48 18 For mental illness special services:
48 19 \$ 121,220

48 20 1. The department and the Iowa finance authority shall
48 21 continue the financing for existing community-based facilities
48 22 and the financing for the development of affordable community-
48 23 based housing facilities. The department shall assure that
48 24 clients are referred to the housing as it is developed.

48 25 2. The funds appropriated in this section are to provide
48 26 funds for construction and start-up costs to develop community
48 27 living arrangements to provide for persons with mental illness
48 28 who are homeless. These funds may be used to match federal
48 29 Stewart B. McKinney Homeless Assistance Act grant funds.

General Fund appropriation to the DHS for Mental Health Special Services.

DETAIL: Maintains the current level of funding.

Requires the DHS and the Iowa Finance Authority to develop methods to finance community-based facilities including those developed under a federally approved Home and Community-Based Waiver. Requires the DHS to assure clients are referred to these facilities.

Specifies that this appropriation is for construction and start-up costs to develop community living arrangements for mentally ill homeless persons. Permits use of the funds to match federal funding.

48 30 Sec. 21. FAMILY SUPPORT SUBSIDY PROGRAM. There is
 48 31 appropriated from the general fund of the state to the
 48 32 department of human services for the fiscal year beginning
 48 33 July 1, 1999, and ending June 30, 2000, the following amount,
 48 34 or so much thereof as is necessary, to be used by the division
 48 35 of children and family services for the purpose designated:
 49 1 For the family support subsidy program:
 49 2 \$ 1,787,000

49 3 The department may use up to \$267,000 of the moneys
 49 4 appropriated in this section to continue the children-at-home
 49 5 program in current counties and to expand to two new counties,
 49 6 of which not more than \$20,000 shall be used for
 49 7 administrative costs.

49 8 Sec. 22. SPECIAL NEEDS GRANTS. There is appropriated from
 49 9 the general fund of the state to the department of human
 49 10 services for the fiscal year beginning July 1, 1999, and
 49 11 ending June 30, 2000, the following amount, or so much thereof
 49 12 as is necessary, to be used for the purpose designated:
 49 13 To provide special needs grants to families with a family
 49 14 member at home who has a developmental disability or to a
 49 15 person with a developmental disability:
 49 16 \$ 53,212

49 17 Grants must be used by a family to defray special costs of

General Fund appropriation to the DHS for the Family Support Subsidy Program.

DETAIL: This is an increase of \$77,000 compared to the estimated FY 1999. The change includes:

1. An increase of \$10,381 to match the federal Supplemental Security Income (SSI) increase for the portion of the appropriation used for subsidy payments for services provided to families of 379 children with disabilities for a cost of living adjustment.
2. An increase of \$67,000 for two additional county pilot sites for the Children-at-Home Program.
3. A decrease of \$381 due to rounding.

Permits the DHS to use up to \$267,000 to continue the Children-at-Home Pilot Program and limits administrative funding to \$20,000.

DETAIL: This is an increase of \$67,000 compared to the FY 1999 allocation for two additional pilot sites. The Program was initiated in FY 1997 and for FY 1999 provides six decategorization projects serving 89 families.

General Fund appropriation to the DHS for Special Needs Grants.

DETAIL: Maintains the current level of funding.

Requires grants to be used to pay costs of caring for

49 18 caring for the family member to prevent out-of-home placement
 49 19 of the family member or to provide for independent living
 49 20 costs. The grants may be administered by a private nonprofit
 49 21 agency which serves people statewide provided that no
 49 22 administrative costs are received by the agency. [Regular
 49 23 reports regarding the special needs grants with the family
 49 24 support subsidy program and an annual report concerning the
 49 25 characteristics of the grantees shall be provided to the
 49 26 legislative fiscal bureau.]

VETOED

49 27 [The department shall issue a request for proposals for
 49 28 developmental disabilities basic support and advocacy grants.]

VETOED

49 29 Sec. 23. MI/MR/DD STATE CASES. There is appropriated from
 49 30 the general fund of the state to the department of human
 49 31 services for the fiscal year beginning July 1, 1999, and
 49 32 ending June 30, 2000, the following amount, or so much thereof
 49 33 as is necessary, to be used for the purpose designated:
 49 34 For purchase of local services for persons with mental
 49 35 illness, mental retardation, and developmental disabilities
 50 1 where the client has no established county of legal
 50 2 settlement:
 50 3 \$ 10,090,000

50 4 1. If a county has a county management plan which is
 50 5 approved by the director of human services pursuant to section
 50 6 331.439, the services paid for under this section are exempt

a person with a developmental disability to prevent out-of-home placement or to assist with independent living. Requires regular status reports and an annual report to the LFB.

VETOED: The Governor vetoed the last sentence of the unnumbered paragraph stating that the State will benefit more from utilizing appropriations for services that directly affect Iowa children and families than it will benefit from utilizing appropriations for studies.

Requires the DHS to issue a Request for Proposals for developmental disabilities basic support and advocacy grants.

VETOED: The Governor vetoed this paragraph stating that the language has no relationship to the appropriation which funds one-time special needs grants to assist families in preventing out-of-home placement of a family member.

General Fund appropriation to the DHS for State Cases.

DETAIL: This is an increase of \$1,495,500 compared to the estimated FY 1999 appropriation. The change includes:

1. An increase of \$1,496,467 due to increases in the number of cases and the expenditures per case.
2. A decrease of \$967 due to rounding.

Specifies that services paid for under approved county management plans are exempt from the purchase of service system requirements. Requires the DHS to

50 7 from the department's purchase of service system requirements.	adopt rules to implement this Subsection.
50 8 The department shall adopt rules to implement the provisions	
50 9 of this paragraph.	
50 10 2. Of the moneys appropriated in this section, up to	Allocates up to \$174,000 to provide the State's share
50 11 \$174,000 is allocated for the costs of the reimbursement	of a 2.00% rate increase for Sheltered Workshop and
50 12 increase provided in the reimbursement section of this Act for	Work Activity Mental Retardation Services
50 13 sheltered work, work activity, supported employment, supported	administered by counties.
50 14 work training, supported community living services, and adult	
50 15 residential services paid by the state or county under a state	
50 16 or county purchase of social services contract.	
50 17 Sec. 24. REIMBURSEMENT -- SOCIAL SERVICES. There is	General Fund appropriation for reimbursement
50 18 appropriated from the general fund of the state to the	increases for various sheltered work, work activity,
50 19 department of human services for the fiscal year beginning	and residential services.
50 20 July 1, 1999, and ending June 30, 2000, the following amount,	
50 21 or so much thereof as is necessary, to be used for the	DETAIL: This is an increase of \$2,000,000 compared
50 22 purposes designated:	to the estimated FY 1999 appropriation for this
50 23 For the costs of a reimbursement increase in accordance	purpose. The entire amount is for FY 2000
50 24 with this section for sheltered work, work activity, supported	reimbursement increases.
50 25 employment, job placement, enclave, adult day care,	
50 26 transportation, community supervised apartment living	
50 27 arrangements, and adult residential services paid by a county	
50 28 under a state purchase of service (POS) or county contract:	
50 29 \$ 2,000,000	
50 30 1. A fiscal year 1997-1998 spending amount for the POS or	Requires that the FY 1998 county expenditures are to
50 31 county contract services designated above shall be determined	be used for the distribution of the \$2,000,000
50 32 for each county by identifying the amount expended for the	appropriation, based upon the proportion of a
50 33 services for fiscal year 1997-1998 in the county's expenditure	county's expenditures to the statewide total
50 34 report submitted by December 1, 1998, pursuant to section	expenditures for services provided for sheltered
50 35 331.439, subsection 1, paragraph "a". The individual county	work, work activity, support employment, job
51 1 spending amounts shall be combined by the department to	placement, enclave, adult day care, transportation,
51 2 identify a statewide spending amount. The moneys appropriated	community supervised apartment living, and adult
51 3 in this section shall be distributed to counties based on a	residential services.
51 4 county's proportion of the statewide spending amount.	

51 5 2 A county shall utilize the distributed moneys to
 51 6 increase reimbursement of those POS or county contract
 51 7 providers whose reimbursement is below the provider's cost or
 51 8 who utilize the reimbursement increase to enhance service
 51 9 staff compensation. A county shall include a progress report
 51 10 describing the county's usage of the distributed moneys as an
 51 11 addendum to the county's expenditure report submitted by
 51 12 December 1, 1999, pursuant to section 331.439, subsection 1,
 51 13 paragraph "a", and a final report describing the usage as an
 51 14 addendum to the expenditure report submitted by December 1,
 51 15 2000. It is the intent of the general assembly that any
 51 16 amount that is not utilized for the required purposes shall be
 51 17 recovered in the fiscal year beginning July 1, 2000, by
 51 18 reducing the county's social services block grant local
 51 19 purchase allocation in an equivalent amount.

Requires a county receiving funds from the \$2,000,000 appropriation to increase reimbursements to providers which are receiving reimbursements below the provider's cost or to increase service staff compensation. Information regarding the use of the funds is to be included in the annual report submitted by December 1, 1999. Specifies legislative intent that if funds are not used as required, a corresponding decrease from the Social Services Block Grant county allocation will occur for FY 2001.

51 20 Sec. 25. MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES --
 51 21 COMMUNITY SERVICES FUND. There is appropriated from the
 51 22 general fund of the state to the mental health and
 51 23 developmental disabilities community services fund created in
 51 24 section 225C.7 for the fiscal year beginning July 1, 1999, and
 51 25 ending June 30, 2000, the following amount, or so much thereof
 51 26 as is necessary, to be used for the purpose designated:
 51 27 For mental health and developmental disabilities community
 51 28 services in accordance with this Act:
 51 29 \$17,560,000

General Fund appropriation for the Mental Health Community Services Fund.

DETAIL: Maintains current level of funding.

51 30 1. Of the funds appropriated in this section, \$17,530,000
 51 31 shall be allocated to counties for funding of community-based
 51 32 mental health and developmental disabilities services. The
 51 33 moneys shall be allocated to a county as follows:
 51 34 a. Fifty percent based upon the county's proportion of the
 51 35 state's population of persons with an annual income which is
 52 1 equal to or less than the poverty guideline established by the
 52 2 federal office of management and budget.
 52 3 b. Fifty percent based upon the county's proportion of the
 52 4 state's general population.

Allocates \$17,530,000 to counties for funding of Community-Based Services. Specifies that the funds be allocated 50.00% based on population and 50.00% based on income.

DETAIL: Maintains the current allocation formula compared to the FY 1999 allocation.

52 5 2. a. A county shall utilize the funding the county
 52 6 receives pursuant to subsection 1 for services provided to
 52 7 persons with a disability, as defined in section 225C.2.
 52 8 However, no more than 50 percent of the funding shall be used
 52 9 for services provided to any one of the service populations.
 52 10 b. A county shall use at least 50 percent of the funding
 52 11 the county receives under subsection 1 for contemporary
 52 12 services provided to persons with a disability, as described
 52 13 in rules adopted by the department.

52 14 3. Of the funds appropriated in this section, \$30,000
 52 15 shall be used to support the Iowa compass program providing
 52 16 computerized information and referral services for Iowans with
 52 17 disabilities and their families.

52 18 4. a. Funding appropriated for purposes of the federal
 52 19 social services block grant is allocated for distribution to
 52 20 counties for local purchase of services for persons with
 52 21 mental illness or mental retardation or other developmental
 52 22 disability.

52 23 b. The funds allocated in this subsection shall be
 52 24 expended by counties in accordance with the county's approved
 52 25 county management plan. A county without an approved county
 52 26 management plan shall not receive allocated funds until the
 52 27 county's management plan is approved.

52 28 c. The funds provided by this subsection shall be
 52 29 allocated to each county as follows:
 52 30 (1) Fifty percent based upon the county's proportion of
 52 31 the state's population of persons with an annual income which
 52 32 is equal to or less than the poverty guideline established by
 52 33 the federal office of management and budget.
 52 34 (2) Fifty percent based upon the amount provided to the

Requires the funds to be used for services to persons with mental illness, mental retardation, developmental disabilities, and brain injuries. Specifies that no more than 50.00% may be used for any one of these populations. Requires counties to use at least 50.00% of the funding received on contemporary services.

Allocates \$30,000 to be used to support the Iowa Compass Program which provides computerized information and referral services for Iowans with Developmental Disabilities and their families.

DETAIL: Maintains the current level of funding.

Allocates federal funds appropriated in the Federal Block Grant Act from the Social Services Block Grant for distribution to counties for local purchase of services for persons with mental illness, mental retardation, and developmental disabilities.

Requires that counties expend Social Services Block Grant funds according to their approved county management plans. Prohibits a county from receiving an allocation of Social Services Block Grant funds until the county's plan is approved.

Requires the funds provided in this Subsection be allocated to each county according to a specified formula.

DETAIL The formula remains unchanged from the FY 1997 formula.

52 35 county for local purchase of services in the preceding fiscal
53 1 year.

53 2 5. A county is eligible for funds under this section if
53 3 the county qualifies for a state payment as described in
53 4 section 331.439.

Specifies a county is eligible for State funding through the Community Mental Health Services Fund if it meets the requirements for receiving Property Tax Relief funds and Allowed Growth funds.

53 5 Sec. 26. PERSONAL ASSISTANCE. There is appropriated from
53 6 the general fund of the state to the department of human
53 7 services for the fiscal year beginning July 1, 1999, and
53 8 ending June 30, 2000, the following amount, or so much thereof
53 9 as is necessary, to be used for the purpose designated:
53 10 For continuation of a pilot project for the personal
53 11 assistance services program in accordance with this section:
53 12 \$ 364,000

General Fund appropriation for the Personal Assistance Services Pilot Program.

DETAIL: Maintains the current level of funding.

53 13 1. The funds appropriated in this section shall be used to
53 14 continue the pilot project for the personal assistance
53 15 services program under section 225C.46 in an urban and a rural
53 16 area. Not more than \$36,400 shall be used for administrative
53 17 costs. The pilot project and any federal home and community-
53 18 based waiver developed under the medical assistance program
53 19 shall not be implemented in a manner which would require
53 20 additional county or state costs for assistance provided to an
53 21 individual served under the pilot project or the waiver.
53 22 2. It is the intent of the general assembly that for any
53 23 new applicants for personal assistance, priority shall be
53 24 given to providing assistance to individuals for education,
53 25 job training, and other forms of employment support. It is
53 26 also the intent of the general assembly that if other programs
53 27 become available which provide similar services, current
53 28 recipients of personal assistance for whom these similar
53 29 services are appropriate shall be assisted in attaining
53 30 eligibility for these programs.

Requires that funds appropriated for the Personal Assistance Services Pilot Program be used to continue the Program. Limits the amount that may be spent upon administrative expenses to \$36,400 (10.00%). Prohibits implementation in a manner which would increase costs for counties or the State. Specifies that it is the intent of the General Assembly that new applicants with education and employment needs be prioritized and directs the DHS to find replacement assistance for current recipients not meeting the new criteria with other available programs.

53 31 3. Notwithstanding section 8.33, moneys appropriated in

CODE: Specifies that Personal Assistance Services

53 32 this section that remain unencumbered or unobligated at the
 53 33 close of the fiscal year shall not revert but shall remain
 53 34 available to provide personal assistance payments until the
 53 35 close of the succeeding fiscal year.

54 1 Sec. 27. FIELD OPERATIONS. There is appropriated from the
 54 2 general fund of the state to the department of human services
 54 3 for the fiscal year beginning July 1, 1999, and ending June
 54 4 30, 2000, the following amount, or so much thereof as is
 54 5 necessary, to be used for the purpose designated:
 54 6 For field operations, including salaries, support,
 54 7 maintenance, and miscellaneous purposes and for not more than
 54 8 the following full-time equivalent positions:
 54 9 \$ 49,160,000
 54 10 FTEs 2,071.00

54 11 [If a resignation, retirement, or dismissal reducing, the
 54 12 number of full-time equivalent positions responsible for
 54 13 mental health or mental retardation services in a local office
 54 14 of the department causes the county to which the local office
 54 15 is assigned to assume responsibilities previously performed by
 54 16 the department's positions, the department shall reimburse the
 54 17 county for the increase in costs connected with the
 54 18 responsibilities assumed.]

VETOED

Pilot Program funds unexpended at the end of FY 2000 not revert but remain available for expenditure for the Program in FY 2001.

General Fund appropriation to the DHS for Field Operations staff and support.

DETAIL: This is a decrease of \$1,950,262 and 13.00 FTE positions compared to the estimated FY 1999 appropriation. The change includes:

1. A decrease of \$750,000 and 15.00 FTE positions to adjust the General Fund appropriation due to elimination of vacant funded FTE positions. The DHS indicated for FY 1999, there is \$1,378,386 in budgeted salary funds that will not be expended on salaries.
2. A decrease of \$1,200,000 to offset the General Fund appropriation with anticipated increases in federal Title IV-E funding.
3. An increase of 2.00 FTE positions for additional staff located at and funded through Broadlawns Medical Center in Des Moines.
4. A decrease of \$262 due to rounding.

Requires the DHS to reimburse counties for increased costs associated with the resignation, retirement, or dismissal of State-funded FTE positions at local DHS offices.

VETOED: The Governor vetoed the portion of Section 27 requiring the DHS to reimburse counties for increased costs associated with the resignation, retirement, or dismissal of State-funded FTE positions at local DHS offices. The Governor stated the DHS must retain flexibility to make staffing

54 19 Sec. 28. GENERAL ADMINISTRATION. There is appropriated
 54 20 from the general fund of the state to the department of human
 54 21 services for the fiscal year beginning July 1, 1999, and
 54 22 ending June 30, 2000, the following amount, or so much thereof
 54 23 as is necessary, to be used for the purpose designated:
 54 24 For general administration, including salaries, support,
 54 25 maintenance, and miscellaneous purposes and for not more than
 54 26 the following full-time equivalent positions:
 54 27 \$ 14,032,000
 54 28 FTEs 366.00

decisions based upon caseload need and funding availability.

General Fund appropriation to the DHS for General Administration.

DETAIL: This is a decrease of \$1,763,172 and 21.00 FTE positions compared to the estimated FY 1999 appropriation. The change includes:

1. A decrease of \$750,000 and 13.00 FTE positions to adjust the General Fund appropriation due to elimination of vacant funded FTE positions. The DHS indicated for FY 1999, there is \$1,529,588 in budgeted salary funds that will not be expended on salaries.
2. A decrease of \$619,308 and 11.00 FTE positions to eliminate funding for the X-PERT technology initiative.
3. A decrease of \$227,090 and 6.00 FTE positions to move program specific FTE positions to the Family Investment Program budget unit.
4. A decrease of \$167,586 to move postage for the Family Investment Program to the Family Investment Program budget unit. The Family Investment Program budget unit will fund the postage cost with federal Temporary Assistance for Needy Families funds.
5. A decrease of \$225,905 to move postage for Medical Assistance to the Medical Assistance budget unit.
6. A decrease of \$13,000 to move the 24-hour child abuse hotline to the Adult, Children, and Family Services budget unit.
7. An increase of \$86,351 and 4.00 FTE positions to provide funding for 2.00 new FTE positions to manage an enhanced county billing system. The

General Assembly appropriated \$178,000 in FY 1999 to implement a computer system to improve the county billing process. The DHS used \$121,688 for systems changes and \$56,312 to hire 2.00 contract personnel. The FY 2000 request includes funding and authorization for an additional 2.00 FTE positions as well as authorization to convert the 2.00 contract positions to State FTE positions.

8. An increase of \$21,743 to provide a projected 3.00% increase in postage effective January 1999.
9. An increase of \$58,285 and 1.00 FTE position to provide a position to manage Child Abuse Registry expungement requests.
10. An increase of \$74,099 for increased costs of courier services and postage.
11. An increase of 1.00 FTE position to manage the Interstate Compact on the Placement of Children. The position will be funded through a federal grant.
12. An increase of 1.00 FTE position to manage Child Care eligibility determinations. The position will be funded through the Child Care Development Block Grant.
13. An increase of 1.00 FTE position to provide a child and adolescent mental health specialist. The position will be funded through the Community Mental Health Block Grant.
14. An increase of 1.00 FTE position to perform disability system accreditations. The position will be funded through Medical Assistance funds available through cost allocation.
15. A decrease of \$761 due to rounding.

54 29 1. Of the funds appropriated in this section, \$57,000 is
54 30 allocated for the prevention of disabilities policy council

Allocates \$57,000 to the Prevention of Disabilities Policy Council.

54 31 established in section 225B.3.

DETAIL: Maintains current level of funding.

54 32 2. Of the funds appropriated in this section, \$129,971 for
54 33 the fiscal year beginning July 1, 1999, shall be transferred
54 34 to the state university of Iowa for the university-affiliated
54 35 program for the support of Iowa creative employment options
55 1 (CEO).

Transfers \$129,971 to the University of Iowa Creative Employment Opportunities (CEO) Program.

DETAIL: Maintains current level of funding.

55 2 3. If an expenditure reduction or other cost-saving
55 3 measure is deemed necessary to maintain expenditures within
55 4 the amount appropriated to the department in this section, the
55 5 department shall not implement the reduction or other measure
55 6 in a manner which reduces service funding for disability
55 7 rehabilitation programs, including but not limited to,
55 8 statewide supported employment programs.

Prohibits the DHS from implementing savings reductions for the General Administration appropriation which reduce service funding for disability rehabilitation programs or statewide supported employment programs or reduce drawdown of federal funding.

55 9 [4. Moneys appropriated in this section and in the
55 10 appropriation for field services that are budgeted for
55 11 employee salaries and associated benefit costs shall not be
55 12 obligated or encumbered for any other purpose.]

VETOED

Requires that moneys appropriated for the costs of FTE positions within Field Operations and General Administration be used only for salary and support.

VETOED: The Governor vetoed Subsection 4 stating the DHS must retain flexibility to make staffing decisions based upon caseload need and funding availability.

55 13 [5 The department shall submit a quarterly report,
55 14 commencing with the quarter beginning July 1, 1999, to the
55 15 legislative fiscal bureau specifying the number and type of
55 16 full-time equivalent positions in the department that are
55 17 funded but vacant.]

VETOED

Requires the DHS to submit a quarterly report beginning July 1, 1999, to the LFB detailing funded vacant FTE positions.

VETOED: The Governor vetoed Subsection 5 stating the State will benefit more from utilizing appropriations for services that directly affect Iowa children and families, than it will benefit from utilizing appropriations for studies.

55 18 Sec. 29. VOLUNTEERS. There is appropriated from the

General Fund appropriation to the DHS for the

PG LN

House File 760

Explanation

55 19 general fund of the state to the department of human services
 55 20 for the fiscal year beginning July 1, 1999, and ending June
 55 21 30, 2000, the following amount, or so much thereof as is
 55 22 necessary, to be used for the purpose designated:
 55 23 For development and coordination of volunteer services:
 55 24 \$ 118,500

development and coordination of Volunteer Services.

DETAIL: Maintains current level of funding.

55 25 Sec. 30. SEXUALLY VIOLENT PREDATORS. There is
 55 26 appropriated from the general fund of the state to the
 55 27 department of human services for the fiscal year beginning
 55 28 July 1, 1999, and ending June 30, 2000, the following amount,
 55 29 or so much thereof as is necessary, to be used for the purpose
 55 30 designated:
 55 31 For costs associated with the commitment and treatment of
 55 32 sexually violent predators including costs of legal services
 55 33 and other associated costs, including salaries, support,
 55 34 maintenance, and miscellaneous purposes and for not more than
 55 35 the following full-time equivalent positions:
 56 1 \$ 1,531,000
 56 2 FTEs 20.00

General Fund appropriation to the DHS for the Sexual Predator Commitment Program.

DETAIL: This is an increase of \$1,031,000 and 20.00 FTE positions compared to the estimated FY 1999 appropriation. The change includes:

1. An increase of \$825,619 and 20.00 FTE positions for personnel costs.
2. An increase of \$14,750 for travel.
3. An increase of \$171,500 for administration expenditures.
4. An increase of \$5,000 for pharmaceutical expenditures.
5. An increase of \$83,751 for legal costs.
6. An increase of \$15,000 for auditing costs.
7. An increase of \$147,480 for reimbursements to other agencies.
8. An increase of \$34,900 for equipment.
9. An increase of \$2,000 for miscellaneous expenditures.
10. A decrease of \$269,000 for Attorney General costs.

56 3 Sec. 31. SEXUALLY VIOLENT PREDATORS -- FY 1998-1999.
 56 4 There is appropriated from the general fund of the state to
 56 5 the department of human services for the fiscal year beginning
 56 6 July 1, 1998, and ending June 30, 1999, to supplement the
 56 7 appropriation made in 1998 Iowa Acts, chapter 1218, section
 56 8 31, the following amount, or so much thereof as is necessary,

General Fund FY 1999 supplemental appropriation to the DHS for the Sexual Predator Program. This is an increase of \$115,023 and 6.63 FTE positions compared to the original FY 1999 appropriation. The change includes:

56 9 to be used for the purposes designated:
56 10 For costs associated with the commitment and treatment of
56 11 sexually violent predators and for salaries and support for
56 12 not more than the following full-time equivalent positions:
56 13 \$ 115,023
56 14 FTEs 6.63

56 15 Notwithstanding section 8.62 or any other provision of law
56 16 to the contrary, moneys appropriated in this section that
56 17 remain unencumbered or unobligated at the close of the fiscal
56 18 year shall revert in accordance with section 8.33.

56 19 Sec. 32. REACTIVE ATTACHMENT DISORDER -- TRAINING. There
56 20 is appropriated from the general fund of the state to the
56 21 department of human services for the fiscal year beginning
56 22 July 1, 1999, and ending June 30, 2000, the following amount,
56 23 or so much thereof as is necessary, to develop a reactive
56 24 attachment disorder training program for implementation by
56 25 July 1, 2000:
56 26 \$ 60,000

56 27 The purpose of the program is to provide training and
56 28 education to therapists and others who provide services
56 29 through the department to children with reactive attachment
56 30 disorder. The department shall consult with persons familiar

1. An increase of \$10,047 and 6.63 FTE positions for salaries. The original appropriation did not include any FTE positions.
2. An increase of \$2,875 for travel.
3. An increase of \$30,500 for administrative costs,
4. An increase of \$55,768 for equipment.
5. An increase of \$1,000 for pharmaceuticals.
6. A decrease of \$20,167 for intradepartmental transfers.
7. An increase of \$1,000 for auditing costs.
8. An increase of \$1,000 for miscellaneous expenditures.
9. An increase of \$33,000 for remodeling.

Requires that the FY 1999 supplemental appropriation for the Sexual Predator Commitment Program revert at the end of the Fiscal Year.

DETAIL: The purpose of this language was to allow the reversion, evidenced by the addition of the paragraph typically used for nonreversion into the next fiscal year. No language would have been necessary for reversion at the end of a fiscal year.

General Fund appropriation to the DHS for a Reactive Attachment Disorder Training Program.

DETAIL: This is a new appropriation for FY 2000.

Specifies that the purpose of the Reactive Attachment Disorder Training Program is for individuals providing services who receive services by other programs within the DHS.

56 31 with such training which includes clinically accepted
56 32 techniques in the development of the training and education.

56 33 Notwithstanding section 8.33, moneys appropriated in this
56 34 section that remain unencumbered or unobligated at the close
56 35 of the fiscal year shall not revert but shall remain available
57 1 for expenditure for the purposes designated until the close of
57 2 the succeeding fiscal year. For the purposes of this section,
57 3 "reactive attachment disorder" means a disorder resulting from
57 4 the lack of reasonable care and nurturance, usually in the
57 5 early years of life, which results in the inability to
57 6 establish normal, stable attachments to caregivers and others.

57 7 Sec. 33. MEDICAL ASSISTANCE, STATE SUPPLEMENTARY
57 8 ASSISTANCE, AND SOCIAL SERVICE PROVIDERS REIMBURSED UNDER THE
57 9 DEPARTMENT OF HUMAN SERVICES.

57 10 1. a. For the fiscal year beginning July 1, 1999, the
57 11 rate for skilled nursing facilities shall be increased by 2
57 12 percent over the rates in effect on June 30, 1999.

CODE: Specifies that if the \$60,000 FY 2000 appropriation is not expended for the Reactive Attachment Disorder it will be carried over into FY 2001.

Requires the increase in certified skilled nursing facilities' reimbursement rates.

DETAIL: The skilled nursing facilities' reimbursement rate increase is 2.00% compared to the FY 1999 rate.

FISCAL IMPACT: The skilled nursing facilities' reimbursement rate increase has an estimated FY 2000 General Fund cost of \$155,688.

57 13 b. For the fiscal year beginning July 1, 1999, the
57 14 dispensing fee for pharmacists shall be increased by 2 percent
57 15 over the rate in effect on June 30, 1999. The reimbursement
57 16 policy for drug product costs shall be in accordance with
57 17 federal requirements.

Requires the rate for pharmacist services to increase 2.00% compared to the rate in effect on June 30, 1999, and the reimbursement policy for drug product costs to be in accordance with federal requirements.

DETAIL: The pharmacist services fee increase is 2.00% compared to the estimated FY 1999 rate. The drug product cost increase is estimated at 23.00% compared to the FY 1999 cost.

FISCAL IMPACT: The pharmacist services fee increase has an estimated FY 2000 General Fund cost to the Medical Assistance Program of \$139,723. The drug product cost increase has an estimated FY 2000 General Fund cost to the Medical Assistance Program of \$15,375,088.

57 18 c. For the fiscal year beginning July 1, 1999,
57 19 reimbursement rates for inpatient and outpatient hospital
57 20 services shall be increased by 2 percent over the rates in
57 21 effect on June 30, 1999. The department shall continue the
57 22 outpatient hospital reimbursement system based upon ambulatory
57 23 patient groups implemented pursuant to 1994 Iowa Acts, chapter
57 24 1186, section 25, subsection 1, paragraph "f". In addition,
57 25 the department shall continue the revised medical assistance
57 26 payment policy implemented pursuant to that paragraph to
57 27 provide reimbursement for costs of screening and treatment
57 28 provided in the hospital emergency room if made pursuant to
57 29 the prospective payment methodology developed by the
57 30 department for the payment of outpatient services provided
57 31 under the medical assistance program.

Requires the rate for inpatient and outpatient hospital services to increase 2.00% compared to the rate in effect on June 30, 1999, and requires continuation of the outpatient reimbursement system utilizing Ambulatory Patient Groups implemented in FY 1995. Requires the DHS to continue the revised payment policy relating to screening and treatment provided in hospital emergency rooms.

FISCAL IMPACT: The inpatient and outpatient hospital services fee increase has an estimated FY 2000 General Fund cost to the Medical Assistance Program of \$1,479,583.

57 32 d. Reimbursement rates for rural health clinics, hospices,
57 33 and acute mental hospitals shall be increased in accordance
57 34 with increases under the federal Medicare program or as
57 35 supported by their Medicare audited costs.

Requires rural health clinics, hospice services, and acute mental hospitals to be reimbursed at the rate established under the federal Medicare Program for FY 2000.

FISCAL IMPACT: This is an increase of **3.00%** compared to the FY 1999 rate. This has an estimated FY 2000 General Fund cost to the Medical Assistance Program of \$117,253.

58 1 e. Reimbursement rates for home health agencies shall be
58 2 limited to a 2 percent increase over the rate in effect on
58 3 June 30, 1999.

Requires rates to home health agencies be increased no more than 2.00% compared to the rate in effect on June 30, 1999.

FISCAL IMPACT: This is a maximum increase of 2.00% compared to the FY 1999 rate. This has an estimated FY 2000 General Fund cost to the Medical Assistance Program of \$393,788 if the entire 2.00% is allocated.

58 4 f. Federally qualified health centers shall receive cost-
58 5 based reimbursement for 100 percent of the reasonable costs
58 6 for the provision of services to recipients of medical
58 7 assistance.

Requires the DHS to reimburse federally qualified health centers at 100.00% of reasonable costs for provision of services to Medical Assistance recipients.

DETAIL: Continues the practice of 100.00% reimbursement for federally qualified health centers.

58 8 g. Beginning July 1, 1999, the reimbursement for dental
58 9 services shall be increased by 2 percent over the rates in
58 10 effect on June 30, 1999.

Requires that the reimbursement rate for dental services is to increase 2.00% on July 1, 1999, compared to the rate in effect on June 30, 1999.

FISCAL IMPACT: The dental services reimbursement increase has an estimated FY 2000 General Fund cost to the Medical Assistance Program of \$133,479.

58 11 h. Beginning July 1, 1999, the reimbursement rate for
58 12 community mental health centers shall be increased by 5
58 13 percent over the rates in effect on June 30, 1999.

Requires that the reimbursement rate for community mental health centers is to increase 5.00% on July 1, 1999, compared to the rate in effect on June 30, 1999.

FISCAL IMPACT: The community mental health centers reimbursement increase has an estimated FY 2000 General Fund cost to the Medical Assistance Program of \$14,578.

58 14 i. For the fiscal year beginning July 1, 1999, unless
58 15 otherwise specified in this Act, all noninstitutional medical
58 16 assistance provider reimbursements shall be increased by 2
58 17 percent over the rates in effect on June 30, 1999.

Requires that, unless otherwise provided, the reimbursement rate for all noninstitutional Medical Assistance providers is to increase by 2.00% on July 1, 1999, compared to the rate in effect on June 30, 1999.

58 18 2. a. The basis for establishing the maximum medical
58 19 assistance reimbursement rate for nursing facilities shall be
58 20 the 70th percentile of facility costs as calculated from the
58 21 June 30, 1999, unaudited compilation of cost and statistical
58 22 data submitted by each facility on medical assistance cost
58 23 reports. A facility which does not have a current cost report
58 24 on file with the department as of June 30, 1999, shall
58 25 continue to receive the per diem rate in effect for that
58 26 facility on June 30, 1999, until the facility's costs are
58 27 above that rate or until June 30, 2000, whichever is earlier.
58 28 A facility shall submit semiannual cost reports beginning July
58 29 1, 1999, or after, based on the closing date of the facility's
58 30 fiscal year.

58 31 b. To the extent funds are available within the amount
58 32 projected for reimbursement of nursing facilities within the
58 33 appropriation for medical assistance in this Act for the
58 34 fiscal year beginning July 1, 1999, and within the
58 35 appropriation for medical assistance as a whole for the fiscal
59 1 year beginning July 1, 1999, the department shall adjust the
59 2 maximum medical assistance reimbursement for nursing
59 3 facilities to the 70th percentile, as calculated from the
59 4 December 31, 1999, unaudited compilation of cost and
59 5 statistical data for only those nursing facilities which
59 6 provide additional written documentation in a cost report
59 7 which demonstrates increased expenditures for direct care in
59 8 the form of wages during a cost reporting period in that
59 9 fiscal year. In order to be eligible for the increased
59 10 reimbursement, a nursing facility must submit the cost report
59 11 with the additional documentation by June 30, 2000. To the
59 12 extent possible, the additional written documentation shall be
59 13 obtained from the expanded cost report information submitted
59 14 by nursing facilities in accordance with paragraph "c". Any
59 15 adjustment shall take effect January 1, 2000.

59 16 c. The department of human services shall adopt emergency
59 17 rules requiring all nursing facilities to submit a medical

Requires nursing facilities to be reimbursed at the 70th percentile as calculated from the June 30, 1999, unaudited compilation of cost and statistical data. Requires that a nursing facility failing to submit a current cost report to the DHS by June 30, 1999, continue to be reimbursed at the per diem rate in effect on June 30, 1999. The per diem rate will remain effective until the facility's costs are above the specified per diem rate or until June 30, 2000, whichever occurs earlier. Requires nursing facilities to submit semi-annual cost reports beginning July 1, 1999, or later, based upon the facilities' fiscal years.

Requires a December 31, 1999, compilation date if there are sufficient funds available in the Intermediate Care Facilities budget as well as the overall Medical Assistance budget. Requires that the December 31, 1999, nursing facility adjustment be provided to only those nursing facilities which submit by June 30, 2000, written documentation in a cost report of direct care wage increases during a FY 2000 cost reporting period. Requires that, to the extent possible, the required written documentation be derived from the expanded cost report specified in the following Subsection. Requires that any adjustment take effect January 1, 2000.

Requires the DHS to adopt emergency rules requiring all nursing facilities to submit an expanded cost

59 18 assistance cost report on or after July 1, 1999, that
 59 19 incorporates the additional documentation specified in this
 59 20 lettered paragraph. Initially, the additional documentation
 59 21 shall provide baseline information by describing the status of
 59 22 the facility with reference to the information requested as of
 59 23 July 1, 1999, and subsequently the additional documentation
 59 24 shall describe the status of the facility for the period of
 59 25 the cost report. The additional documentation to be
 59 26 incorporated in the cost reports shall include all of the
 59 27 following information:

59 28 (1) Information concerning staffing costs including the
 59 29 number of hours of care provided per resident per day on all
 59 30 of the following: nursing services provided by registered
 59 31 nurses, licensed practical nurses, certified nurse aides,
 59 32 restorative aides, certified medication aides, and contracted
 59 33 nursing services; other care services; administrative
 59 34 functions; housekeeping and maintenance; and dietary services.

59 35 (2) The starting and average hourly wage for each class of
 60 1 employees.

60 2 [d. The information submitted under paragraph "c" shall be **VETOED**
 60 3 compiled by the department and provided to the general
 60 4 assembly and any legislative committee designated to consider
 60 5 human services reimbursement rates and methodologies³

60 6 3. For the fiscal year beginning July 1, 1999, the maximum
 60 7 cost reimbursement rate for residential care facilities
 60 8 reimbursed by the department shall not be less than \$23.83 per
 60 9 day for the time period of July 1, 1999, through December 31,
 60 10 1999, and shall not be less than \$24.26 per day for the time

report on or after July 1, 1999. Requires that the expanded cost report initially provide baseline information describing the status of the institution and subsequently detail the status of the institution for the period of the cost report. The expanded cost report is required to include the following:

1. Information concerning staffing ratios and costs.
2. Starting and average hourly wages for all classifications of employees.

Requires that the DHS compile the information from the expanded cost reports and provide the information to the General Assembly and any legislative committee designated to consider human services reimbursement rates and methodologies.

VETOED: The Governor vetoed Subsection 2(d) stating the State will benefit more from utilizing appropriations for services that directly affect Iowa children and families, than it will benefit from utilizing appropriations for studies.

Establishes the maximum cost reimbursement rate for Residential Care Facilities at \$23.83 per day July 1 through December 31, 1999, and \$24.26 per day January 1 through June 30, 2000. Requires the rate for facilities not filing cost reports to be \$17.05 per

60 11 period of January 1, 2000, through June 30, 2000. The flat
60 12 reimbursement rate for facilities electing not to file
60 13 semiannual cost reports shall not be less than \$17.05 per day
60 14 for the time period of July 1, 1999, through December 31,
60 15 1999, and shall not be less than \$17.36 per day for the time
60 16 period of January 1, 2000, through June 30, 2000. For the
60 17 fiscal year beginning July 1, 1999, the maximum reimbursement
60 18 rate for providers reimbursed under the in-home health-related
60 19 care program shall not be less than \$458.20 per month for the
60 20 time period of July 1, 1999, through December 31, 1999, and
60 21 shall not be less than \$466.49 per month for the time period
60 22 of January 1, 2000, through June 30, 2000.

60 23 4. Unless otherwise directed in this section, when the
60 24 department's reimbursement methodology for any provider
60 25 reimbursed in accordance with this section includes an
60 26 inflation factor, this factor shall not exceed the amount by
60 27 which the consumer price index for all urban consumers
60 28 increased during the calendar year ending December 31, 1998.

60 29 5. Notwithstanding section 234.38, in the fiscal year
60 30 beginning July 1, 1999, the foster family basic daily
60 31 maintenance rate and the maximum adoption subsidy rate for
60 32 children ages 0 through 5 years shall be \$13.79, the rate for
60 33 children ages 6 through 11 years shall be \$14.54, the rate for
60 34 children ages 12 through 15 years shall be \$16.28, and the
60 35 rate for children ages 16 and older shall be \$16.32.

61 1 6. For the fiscal year beginning July 1, 1999, the maximum
61 2 reimbursement rates for adoption and independent living
61 3 services shall be increased by 2 percent over the rates in
61 4 effect on June 30, 1999. The maximum reimbursement rates for
61 5 other social service providers shall be the same as the rates
61 6 in effect on June 30, 1999. However, the rates may be
61 7 adjusted under any of the following circumstances:
61 8 a. If a new service was added after June 30, 1999, the
61 9 initial reimbursement rate for the service shall be based upon

day July 1 through December 31, 1999, and \$17.36 per
day January 1 through June 30, 2000. Establishes the
maximum reimbursement rate for in-home health-related
care providers at \$458.20 per month July 1 through
December 31, 1999, and \$466.49 per month January 1
through June 30, 2000.

Prohibits the reimbursement rates containing an
inflation factor from increasing at a rate greater
than the Consumer Price Index for the year ending
December 31, 1998, except as specified.

CODE: Specifies the daily reimbursement rate for
family foster care providers.

DETAIL: The rates reflect 70.00% of the United
States Department of Agriculture (USDA) regional cost
of raising a child.

Requires FY 2000 maximum reimbursement rates for
adoption and independent living services providers to
be increased by 2.00% over the rates in effect during
FY 1999, beginning October 1, 1999. Requires FY 2000
rates for all other social service providers to be
the same as those in effect during FY 1999 with
certain specified exceptions. Requires services
added in FY 2000 to be reimbursed using actual and
allowable costs, and allows reimbursement rates for

61 10 actual and allowable costs.

61 11 b. If a social service provider loses a source of income
61 12 used to determine the reimbursement rate for the provider, the
61 13 provider's reimbursement rate may be adjusted to reflect the
61 14 loss of income, provided that the lost income was used to
61 15 support actual and allowable costs of a service purchased
61 16 under a purchase of service contract.

61 17 c. The department revises the reimbursement rates as part
61 18 of the changes in the mental health and developmental
61 19 disabilities services system initiated pursuant to 1995 Iowa
61 20 Acts, chapter 206, and associated legislation.

61 21 7. The group foster care reimbursement rates paid for
61 22 placement of children out-of-state shall be calculated
61 23 according to the same rate-setting principles as those used
61 24 for in-state providers unless the director determines that
61 25 appropriate care cannot be provided within the state. The
61 26 payment of the daily rate shall be based on the number of days
61 27 in the calendar month in which service is provided.

61 28 8. Of the moneys appropriated in this Act for child and
61 29 family services, \$2,652,296 is allocated to provide for a
61 30 reimbursement increase to rehabilitative treatment and support
61 31 services providers effective July 1, 1999.

61 32 9. For the fiscal year beginning July 1, 1999, the
61 33 combined service and maintenance components of the
61 34 reimbursement rate paid to a shelter care provider shall be
61 35 based on the cost report submitted to the department. The
62 1 maximum reimbursement rate shall be \$79.70 per day. If the
62 2 department would reimburse the provider at less than the
62 3 maximum rate but the provider's cost report justifies a rate
62 4 of at least \$79.70, the department shall readjust the
62 5 provider's reimbursement rate to the maximum reimbursement
62 6 rate.

62 7 10. For the fiscal year beginning July 1, 1999, the

providers who lose a source of income to be adjusted.

Requires out-of-state foster care providers to be reimbursed using the same rate-setting principles as those used for in-state providers, unless the Director of the DHS determines that care cannot be provided within the State. Requires that reimbursements be based upon the actual number of days in a calendar month.

Allocates \$2,652,296 of the Child and Family Services appropriation to provide a 2.00% cost-of-living adjustment for Rehabilitative Treatment and Support (RTS) service providers.

Requires reimbursement rates for shelter care providers to be calculated using a cost report, and sets the maximum rate at \$79.70 per day which begins July 1, 1999. Requires the DHS to adjust the rate paid to a provider up to the maximum rate.

Requires the DHS to use the 80th percentile in

62 8 department shall calculate reimbursement rates for
 62 9 intermediate care facilities for persons with mental
 62 10 retardation at the 80th percentile.

calculating the reimbursement rate paid to
 Intermediate Care Facilities for the Mentally
 Retarded.

DETAIL: The FY 1999 reimbursement rate was
 calculated using the same percentile.

62 11 11. For the fiscal year beginning July 1, 1999, for child
 62 12 day care providers, the department shall set provider
 62 13 reimbursement rates based on the rate reimbursement survey
 62 14 completed in December 1996. The department shall set rates in
 62 15 a manner so as to provide incentives for a nonregistered
 62 16 provider to become registered.

Requires the DHS to set child day care provider rates
 based on the survey results of private sector
 providers as completed in December 1996.

62 17 12. Effective July 1, 1999, the maximum reimbursement rate
 62 18 for psychiatric medical institutions for children (PMICs)
 62 19 shall be increased to \$145.74 per day, based on per day rates
 62 20 for actual costs on June 30, 1999.

Requires that the maximum reimbursement rate for
 Psychiatric Medical Institutions for Children (PMIC)
 be increased by 9.00% with the actual reimbursements
 based upon FY 1999 cost reports.

62 21 13. The department may adopt emergency rules to implement
 62 22 this section.

Allows the DHS to adopt emergency rules if necessary
 for implementation of this Section involving service
 provider reimbursements.

62 23 [Sec. 34. STATE-COUNTY ASSISTANCE TEAM -- FULL-TIME
 62 24 EQUIVALENT POSITIONS. Of the full-time equivalent positions
 62 25 authorized in this Act for the state-county assistance team,
 62 26 1.00 FTE shall work with the state-county management
 62 27 committee, 1.00 FTE shall work with the county single entry
 62 28 point process or coordinators, and 4.00 FTEs shall provide
 62 29 technical assistance for community empowerment areas.]

Reallocates the FTE positions authorized in this Act
 for the State County Assistance Team. The
 reallocation includes:

1. One FTE position to work with the State County Management Team.
2. One FTE position to continue the State County Assistance function and work with Central Point Coordinators.
3. Four FTE positions to provide technical assistance to Community Empowerment Areas.

VETOED: The Governor vetoed Subsection 4 stating the
 DHS must retain flexibility to make staffing

62 30 Sec. 35. MOTOR VEHICLE LICENSE REINSTATEMENT PENALTY --
 62 31 DEPOSIT AND APPROPRIATION. Notwithstanding the deposit
 62 32 provisions of sections 321.218A and **321A.32A**, moneys collected
 62 33 during the fiscal year beginning July 1, 1999, and ending June
 62 34 30, 2000, by the state department of transportation pursuant
 62 35 to those sections shall be deposited to the credit of the
 63 1 department of human services for the fiscal year beginning
 63 2 July 1, 1999, and ending June 30, 2000, and are appropriated
 63 3 as follows:
 63 4 For the establishment, improvement, operation, and
 63 5 maintenance of county or multicounty juvenile detention homes.
 63 6 Moneys appropriated in this section shall be allocated among
 63 7 eligible detention homes, prorated on the basis of an eligible
 63 8 detention home's proportion of the costs of all eligible
 63 9 detention homes in the current fiscal year. Notwithstanding
 63 10 section 232.142, subsection 3, the financial aid payable by
 63 11 the state under that provision for the fiscal year beginning
 63 12 July 1, 1999, shall be limited to the amount appropriated in
 63 13 this subsection.

63 14 Sec. 36. 1998 Iowa Acts, chapter 1218, section 33, is
 63 15 amended by striking the section and inserting in lieu thereof
 63 16 the following:
 63 17 SEC. 33. DEPARTMENT OF HUMAN SERVICES -- MOTOR VEHICLE
 63 18 LICENSE REINSTATEMENT PENALTY -- DEPOSIT AND APPROPRIATION.
 63 19 Notwithstanding the deposit provisions of sections 321.218A
 63 20 and **321A.32A**, the moneys collected during the fiscal year
 63 21 beginning July 1, 1998, and ending June 30, 1999, by the state
 63 22 department of transportation pursuant to those sections shall
 63 23 be deposited to the credit of the department of human services
 63 24 for the fiscal year beginning July 1, 1998, and ending June
 63 25 30, 1999, and are appropriated as follows:
 63 26 For the establishment, improvement, operation, and
 63 27 maintenance of county or multicounty juvenile detention homes.

decisions based upon caseload need and funding availability.

CODE: Requires that moneys collected by the Department of Transportation pursuant to the Juvenile Services and Pay-For-Stay Program Act of 1997 be credited to the DHS.

DETAIL: Through May 1999, \$1,687,866 has been collected from reinstatement penalties for FY 1999.

CODE: Requires that moneys collected by the Department of Transportation pursuant to the Juvenile Services and Pay-For-Stay Program Act of 1997 be totally credited to the DHS rather than only the first \$1,000,000 collected. Previous Session Law indicated that funds collected above \$1,000,000 was to be distributed by the Court Administrator to the juvenile court districts.

63 28 Moneys appropriated in this section shall be allocated
63 29 among eligible detention homes, prorated on the basis of an
63 30 eligible detention home's proportion of the costs of all
63 31 eligible detention homes in the previous fiscal year.
63 32 Notwithstanding section 232.142, subsection 3, the financial
63 33 aid payable by the state under that provision for the fiscal
63 34 year beginning July 1, 1998, shall be limited to the amount
63 35 appropriated in this section.

64 1 **Sec. 37. STATE INSTITUTIONS -- COOPERATIVE EFFORTS.**

64 2 1. If a state institution administered by the department
64 3 of human services is to be closed or reduced in size, prior to
64 4 the closing or reduction the department shall initiate and
64 5 coordinate efforts in cooperation with the Iowa department of
64 6 economic development to develop new jobs in the area in which
64 7 the state institution is located. In addition, the department
64 8 may take other actions to utilize any closed unit or other
64 9 facilities and services of an institution, including but not
64 10 limited to assisting public or private organizations in
64 11 utilizing the services and facilities. The actions may also
64 12 include assisting an organization with remodeling and lease
64 13 costs by forgiving future rental or lease payments to the
64 14 extent necessary for a period not to exceed five years. The
64 15 department of human services and the department of economic
64 16 development shall submit a joint report to the chairpersons
64 17 and ranking members of the joint appropriations subcommittee
64 18 on human services on or before January 2, 2000, regarding any
64 19 efforts made pursuant to this subsection.

64 20 2. For purposes of this section, "state institution" means
64 21 a state mental health institute, a state hospital-school, the
64 22 state training school, and the Iowa juvenile home under the
64 23 authority of the department of human services listed in
64 24 section 218.1.]

64 25 **Sec. 38. TRANSFER AUTHORITY.** Subject to the provisions of
64 26 section 8.39, for the fiscal year beginning July 1, 1999, if
64 27 necessary to meet federal maintenance of effort requirements

Requires the DHS to work with the Department of Economic Development to develop new jobs in the local area if an institution operated by the DHS is to be closed or reduced in size. Permits the DHS to take specified actions to utilize a closed living unit or other facilities and services of an institution. Requires the DHS and the Department of Economic Development to submit a joint report to the Chairpersons and Ranking Members of the Human Services Appropriations Subcommittee by January 2, 2000, regarding any effort made under these provisions.

VETOED: The Governor vetoed this Section stating that the DHS should retain flexibility to take appropriate action in regards to employees in the situation of a closure or reduction in size of an institution.

Specifies that the DHS may transfer TANF, Social Services Block Grant, or General Fund appropriations between the following appropriations, provided that

64 28 or to transfer federal temporary assistance for needy families
 64 29 block grant funding to be used for purposes of the federal
 64 30 social services block grant, the department of human services
 64 31 may transfer between any of the appropriations made in this
 64 32 Act and appropriations in law for the federal social services
 64 33 block grant to the department for the following purposes,
 64 34 provided that the combined amount of state and federal
 64 35 temporary assistance for needy families block grant funding
 65 1 for each appropriation remains the same before and after the
 65 2 transfer:

- 65 3 1. For the family investment program.
- 65 4 2. For emergency assistance.
- 65 5 3. For child day care assistance.
- 65 6 4. For child and family services.
- 65 7 5. For field operations.
- 65 8 6. For general administration.
- 65 9 7. MH/MR/DD/BI community services (local purchase).

65 10 This section shall not be construed to prohibit existing
 65 11 state transfer authority for other purposes.

65 12 Sec. 39. FRAUD AND RECOUPMENT ACTIVITIES. During the
 65 13 fiscal year beginning July 1, 1999, notwithstanding the
 65 14 restrictions in section 2398.11, the department of human
 65 15 services may expend recovered moneys generated through fraud
 65 16 and recoupment activities for additional fraud and recoupment
 65 17 activities performed by the department of human services or
 65 18 the department of inspections and appeals, and may add not
 65 19 more than five full-time equivalent positions, in addition to
 65 20 those authorized in this Act, subject to both of the following
 65 21 conditions:

- 65 22 1. The director of human services or the director of
 65 23 inspections and appeals determines that the investment can
 65 24 reasonably be expected to increase recovery of assistance paid
 65 25 in error, due to fraudulent or nonfraudulent actions, in
 65 26 excess of the amount recovered in the fiscal year beginning
 65 27 July 1, 1997.

- 65 28 2. The amount expended for the additional fraud and

the combined funding is unchanged:

1. Family Investment Program.
2. Emergency Assistance Program.
3. Child Day Care Assistance.
4. Child and Family Services.
5. Field Operations.
6. General Administration.
7. Mental Health/Mental Retardation/Developmental
 Disabilities/Brain Injury Community Services for
 Local Purchase of Services.

CODE: Permits the DHS to expend funds recovered through fraud investigations to perform additional fraud investigations as long as the additional investigations are anticipated to recover moneys in excess of both the costs of performing the investigations and the amount recovered in FY 1999. Limits the number of new staff to no more than 5.00 FTE positions.

65 29 recoupment activities shall not exceed the amount of the
65 30 projected increase in assistance recovered.

65 31 Sec. 40. 1998 Iowa Acts, chapter 1218, section 5
65 32 subsection 4, is amended to read as follows:
65 33 4. Of the child support collections assigned under the
65 34 family investment program, an amount equal to the federal
65 35 share of support collections shall be credited to the child
66 1 support recovery appropriation. The remainder of the assigned
66 2 child support collections ~~and the state share of incentives~~
66 3 received by the child support recovery unit shall be credited
66 4 to the family investment program account. The appropriation
66 5 in this Act from the general fund of the state to the
66 6 department for child support recovery for the fiscal year is
66 7 reduced by an amount equal to the state share of incentives
66 8 received by the child support recovery unit and a like amount
66 9 is added to the appropriation in this Act from the general
66 10 fund of the state to the department for the family investment
66 11 program.

66 12 Sec. 41. FINANCIAL ASSISTANCE SERVICES.
66 13 1. For purposes of this section, "financial assistance
66 14 services" means services or other assistance provided under
66 15 one or more of the following programs administered by the
66 16 department of human services: family investment program,
66 17 PROMISE JOBS program, medical assistance program, food stamp
66 18 program, state child care assistance program, refugee cash
66 19 assistance program, emergency assistance program, and child
66 20 support recovery program.

66 21 2. During the fiscal year beginning July 1, 1999, and
66 22 ending June 30, 2000, the department of human services may
66 23 continue to conduct a pilot program or pilot programs for
66 24 provisions of financial assistance services.

66 25 3. Any pilot program conducted in accordance with this
66 26 section shall be designed to meet one or more of the following

CODE: Specifies that the State share of federal child support recovery incentives shall be credited to the Child Support Recovery Unit budget unit. The appropriation to the Child Support Recovery Unit is decreased by an amount equal to the State share of federal incentives, and the appropriation to the Family Investment Program budget unit is increased by an amount equal to the State share of federal incentives.

DETAIL: The change in crediting of federal child support recovery incentives is required to comply with revised federal law. The DHS estimates the amount of federal child support recovery incentives received by the State in FY 2000 will be \$3,159,792.

Defines "financial assistance services" as services or assistance provided by any of the programs listed, including FIP, Promise Jobs, Medical Assistance, Food Stamps, Child Care, Refugee Cash Assistance, Emergency Assistance, and Child Support Recovery.

Permits the DHS to continue to conduct a financial assistance services pilot during FY 2000.

Specifies the goals to which a financial assistance services pilot program must adhere, including:

66 27 financial assistance services goals:

66 28 a. A reduction in paperwork for applicants and recipients
66 29 of services, or staff, or both.

66 30 b. Streamlining or expediting the eligibility
66 31 determination process, to decrease the length of time it takes
66 32 to inform applicants for financial assistance services as to
66 33 the disposition of their request for the services.

66 34 c. Streamlining or expediting the referral process for
66 35 family investment program applicants and recipients to other
67 1 financial assistance services such as PROMISE JOBS or child
67 2 support recovery, so that referrals can be initiated in a more
67 3 timely manner in order to help move applicants and recipients
67 4 more quickly to economic self-sufficiency or toward reduced
67 5 reliance on government assistance.

67 6 d. Improved coordination of the management of financial
67 7 assistance services as applicants for and recipients of the
67 8 services work toward economic self-sufficiency.

67 9 e. Identification of policies, procedures, and practices
67 10 that could be altered or eliminated without materially
67 11 affecting the desired results for the family assistance
67 12 services.

67 13 4. Any pilot program conducted in accordance with this
67 14 section is subject to the following limitations and
67 15 parameters:

67 16 a. Notwithstanding any administrative rule, that is not
67 17 based in federal law, the department may alter policies,
67 18 procedures, and practices to waive the administrative rule,
67 19 that are based in state law, provided that the alterations do
67 20 not decrease an applicant's or recipient's choice of, or
67 21 ability to obtain, financial assistance services from the
67 22 department in comparison with the financial assistance
67 23 services that would otherwise be available. The department
67 24 may operate one or more pilot projects under this paragraph,
67 25 in not more than eight counties.

67 26 b. If the department obtains a waiver of federal law or
67 27 regulation, the department may alter policies, procedures, and

1. Paperwork reduction.
2. Expediting the eligibility determination process.
3. Expediting the alternative services referral process.
4. Improved coordination of self-sufficiency enhancing services.
5. Identification of unnecessary steps that could be eliminated in the process.

Specifies the limitations and parameters for pilot programs:

1. Permits the DHS to waive administrative rules or practices not required by the federal government, prohibits a decrease in a client's choice of or access to financial assistance services, and limits projects to a maximum of eight counties.
2. Permits a federal waiver, if obtained, based on the above limitations.
3. Exempts the DHS from rulemaking requirements, with the exception of filing emergency rules specifying a framework for the pilot projects. Requires notice of the laws or rules being

67 28 practices that are based in federal law, provided that the
 67 29 alterations do not decrease an applicant's or recipient's
 67 30 choice of, or ability to obtain, financial assistance services
 67 31 from the department in comparison with the financial
 67 32 assistance services that would otherwise be available. The
 67 33 department may operate one or more projects under this
 67 34 paragraph, in not more than eight counties.

67 35 c. In order to facilitate rapid implementation, except as
 68 1 provided in paragraph "d", any pilot program authorized under
 68 2 this section is exempt from the rulemaking procedures and
 68 3 rulemaking requirements of chapter 17A. **However,** following
 68 4 development of the pilot program, the department shall provide
 68 5 a list of the laws or rules being waived to the chairpersons
 68 6 and ranking members of the joint appropriations subcommittee
 68 7 on human services, the administrative rules review committee,
 68 8 the administrative rules coordinator, the legislative fiscal
 68 9 bureau, and the legislative service bureau. In implementing a
 68 10 pilot program under this section, the department shall take
 68 11 steps to make applicants and recipients of services aware of
 68 12 their choices, expectations, rights, and responsibilities.

68 13 d. The department shall adopt emergency rules establishing
 68 14 a framework for the pilot projects implemented under this
 68 15 section. The rules shall identify the participating counties,
 68 16 the maximum duration of each pilot project, and generally
 68 17 describe the scope and nature of each pilot project. Within
 68 18 this framework, the department retains broad discretion to
 68 19 revise a pilot project without further rulemaking describing
 68 20 the revision.

68 21 Sec. 42. REVIEW OF HUMAN SERVICES PROVIDER REIMBURSEMENTS
 68 22 AND ADMINISTRATIVE RULES. The legislative council is
 68 23 requested to authorize the following concerning the department
 68 24 of human services:

68 25 1. Establishment of a task force to review the
 68 26 methodologies and distribution mechanisms used to reimburse
 68 27 providers of medical assistance, state supplementary
 68 28 assistance, social services, and other services funded in the

waived to Chairpersons and Ranking Members of
 the Human Services Appropriations Subcommittee,
 the Administrative Rules Review Committee, the
 Administrative Rules Coordinator, the LFB, and
 the Legislative Service Bureau (LSB). Also
 requires the DHS to notify clients of their
 choices, rights, and responsibilities.

4. Requires the DHS to adopt emergency rules to
 establish a framework for the pilot projects.
 The rules shall identify each participating
 county and the duration and purpose of each
 pilot project. The DHS retains discretion to
 revise a pilot project without further
 rulemaking.

VETOED: The Governor vetoed the portion of
 Subsection 4(c) requiring the DHS to report laws or
 rules waived under the Financial Assistance Services
 pilot program stating the State will benefit more
 from utilizing appropriations for services that
 directly affect Iowa children and families, than it
 will benefit from utilizing appropriations for
 studies.

Requests the Legislative Council authorize the
 following:

1. A task force to review provider reimbursement
 methods for Medical Assistance, State
 Supplementary Assistance, social services, and
 other DHS services. Specifies that the task
 force should be directed to consider previous

VETOED

68 29 department's budget. The task force should be directed to
 68 30 consider the findings of previous studies; options for funding
 68 31 of services appropriate to individual needs; options for
 68 32 implementation of the resource-based relative value system
 68 33 methodology to determine medical provider reimbursement under
 68 34 the medical assistance program; implementation of waivers,
 68 35 state plan changes, and other approaches allowed by the
 69 1 federal government; options for using tobacco settlement
 69 2 moneys; the option of resource-based reimbursement; review of
 69 3 nursing facility cost reports, including additional written
 69 4 documentation, compiled by the department of human services
 69 5 and submitted pursuant to requirements in the reimbursement
 69 6 section of this Act; and other approaches for improving
 69 7 reimbursement equity between providers and in the amounts
 69 8 reimbursed.

69 9 2. An independent review of the department's
 69 10 administrative rules and their impact upon services and staff,
 69 11 with support from foundation or other private funding.

69 12 [Sec. 43. SERVICES FOR PERSONS WITH BRAIN INJURY AND **VETOED**
 69 13 PERSONS WITH AUTISM. The state-county management committee
 69 14 shall review the statewide availability of services and
 69 15 funding for persons with brain injury and for persons with
 69 16 autism compared to the availability of mental health and
 69 17 developmental disability services. In addition, the committee
 69 18 shall review current approaches for meeting the needs of
 69 19 persons with mental retardation who are aging, to identify
 69 20 possible improvements. The committee shall make findings and
 69 21 recommendations for actions which may be taken to
 69 22 appropriately address the needs of persons with such
 69 23 disabilities. The findings and recommendations shall be
 69 24 included in the committee's annual report to be submitted by
 69 25 January 1, 2000.]

69 26 Sec. 44. HUMAN SERVICES RESTRUCTURING. The legislative
 69 27 council is requested to authorize a human services
 69 28 restructuring task force to consider existing and proposed

studies, funding options, implementation options
 for the resource-based relative value system
 methodology, federal filing changes, tobacco
 settlement proceeds, resource-based
 reimbursement, expanded nursing facility cost
 reports, and other methods to improve
 reimbursement equity.

2. An independent review of the DHS administrative
 rules and their impact on services and staff.

Requires the State-County Management Committee to
 review services and funding for persons with brain
 injury and for persons with autism. The Committee is
 also required to review needs of persons with mental
 retardation who are aging. A report is required by
 January 1, 2000.

VETOED: The Governor vetoed Section 43 stating that
 the State will benefit more from utilizing
 appropriations for services that directly affect Iowa
 children and families than it will benefit from
 utilizing appropriations for studies.

Requests the Legislative Council to authorize a Human
 Services Restructuring Task Force. Specifies the
 duties of the Task Force. Requires a report prior to

69 29 initiatives for improving the provision of human services and
69 30 other public services. If created, the task force should be
69 31 directed to review the community empowerment initiative; the
69 32 county management provisions for mental health, mental
69 33 retardation, and developmental disabilities services, referred
69 34 to as Senate File 69 and the adult mental health and
69 35 developmental disabilities funding decategorization; child
70 1 welfare funding decategorization and the service bundling
70 2 proposal developed by the legislative council's child welfare
70 3 work group; and other proposals for improving local management
70 4 of essential public services. The task force should be
70 5 directed to report its findings and recommendations to the
70 6 persons in this Act designated for receipt of reports prior to
70 7 the convening of the general assembly in the year 2000.

January 10, 2000.

70 8 Sec. 45. CHILD PROTECTION EVALUATION. Notwithstanding the
70 9 requirements of 1997 Iowa Acts, chapter 176, section 23, the
70 10 independent evaluation of the child protection system shall be
70 11 completed in the fiscal year which begins July 1, 2000.

CODE: Delays the independent evaluation of the child protection system required by action of the 1997 General Assembly to FY 2001.

70 12 Sec. 46. ADOPTION SPECIAL SERVICES -- FOSTER CHILD. The
70 13 department shall review and shall submit recommendations by
70 14 December 15, 1999, to the general assembly regarding all of
70 15 the following:

Requires the DHS to review various adoption services. Requires a report to the General Assembly by December 15, 1999.

70 16 1. The addition of respite care to the category of special
70 17 services provided to a child with physical or mental
70 18 disabilities or an older or otherwise hard-to-place child who
70 19 is adopted. The review and recommendations shall include an
70 20 estimate of the cost of the addition and possible funding
70 21 sources.

70 22 2. The continuation of special services to a foster child
70 23 following the filing of an adoption petition and for a
70 24 reasonable time following issuance of an adoption decree
70 25 relating to the child. The reasonable time may be limited to
70 26 not less than twenty days following issuance of the adoption
70 27 decree to allow the adoptive parents to provide documentation
70 28 of efforts to obtain special services free of cost or under

70 29 the adoptive parent's insurance policy. The review and
 70 30 recommendations shall include an estimate of the cost of such
 70 31 continuation and possible funding sources.

70 32 Sec. 47. EMERGENCY RULES. If specifically authorized by a
 70 33 provision of this Act, the department of human services or the
 70 34 mental health and developmental disabilities commission may
 70 35 adopt administrative rules under section 17A.4, subsection 2,
 71 1 and section 17A.5, subsection 2, paragraph "b", to implement
 71 2 the provisions and the rules shall become effective
 71 3 immediately upon filing, unless the effective date is delayed
 71 4 by the administrative rules review committee, notwithstanding
 71 5 section 17A.4, subsection 5, and section 17A.8, subsection 9,
 71 6 or a later effective date is specified in the rules. Any
 71 7 rules adopted in accordance with this section shall not take
 71 8 effect before the rules are reviewed by the administrative
 71 9 rules review committee. Any rules adopted in accordance with
 71 10 the provisions of this section shall also be published as
 71 11 notice of intended action as provided in section 17A.4.

71 12 Sec. 48. REPORTS. Any reports or information required to
 71 13 be compiled and submitted under this Act shall be submitted to
 71 14 the chairpersons and ranking members of the joint
 71 15 appropriations subcommittee on human services, the legislative
 71 16 fiscal bureau, the legislative service bureau, and to the
 71 17 caucus staffs on or before the dates specified for submission
 71 18 of the reports or information.

71 19 DIVISION II

71 20 Sec. 49. NEW SECTION. 237A.30 HIGH QUALITY CHILD DAY
 71 21 CARE PROVIDERS.

71 22 1. The department shall accept nationally recognized
 71 23 accreditations in identifying and listing high quality child
 71 24 day care providers. Any registered family or group home or
 71 25 licensed child day care provider in this state that is
 71 26 accredited in good standing by the national association for

CODE: Permits the DHS to use expedited rulemaking procedures under the Administrative Procedures Act if specifically authorized by a provision of this Act. Requires rules adopted using this expedited process to be published as notice of intended action.

Requires all reports required in this Act to be submitted to the Chairpersons and Ranking Members of the Human Services Appropriations Subcommittee, the LFB, the LSB, and the caucus staffs of each chamber.

CODE: Requires the DHS to accept certain accreditations for child day care in development of a list of quality child care providers. Requires the DHS to designate certain providers as a Gold Seal Quality Child Day Care Provider and to recognize the providers with a recognition event and a one-time financial award.

71 27 the education of young children or the national association
71 28 for family child care shall be included in the listing.
71 29 2 Providers included in the listing which remain in good
71 30 standing with the accrediting body and with state regulation
71 31 shall be designated as a gold seal quality child day care
71 32 provider. Any provider included in the listing may publicly
71 33 utilize the designation as a gold seal quality child day care
71 34 provider. Child day care resource and referral services shall
71 35 be encouraged to make use of the providers holding this
72 1 designation as a resource in quality improvement efforts and
72 2 to identify these providers in making referrals to the public.
72 3 3. Holders of the gold seal quality designation shall be
72 4 recognized annually in April during the week of national
72 5 recognition of young children. A recognition event shall be
72 6 hosted during that week by a committee which may include but
72 7 is not limited to the governor, legislative leaders,
72 8 department staff and other child care experts, and the
72 9 chairpersons and ranking members of the legislative committees
72 10 involved with regulation or funding of child day care.
72 11 4. Subject to the availability of funding, an eligible
72 12 holder of the gold seal quality designation receiving an
72 13 initial or renewal national accreditation may receive a one-
72 14 time cash award in the year of initial or renewal
72 15 accreditation on or after July 1, 1999. Holders of the
72 16 designation who received funding assistance to obtain the
72 17 initial or renewal national accreditation under a grant
72 18 administered by the child development coordinating council or
72 19 as part of being a federal head start program are not eligible
72 20 for the cash award. Eligible holders of the designation may
72 21 receive a cash award of two hundred fifty dollars for
72 22 registered family and group day care home providers and five
72 23 hundred dollars for licensed centers.

72 24 Sec. 50. Section 249A.3, Code 1999, is amended by adding
72 25 the following new subsection:

72 26 **NEW SUBSECTION.** 5A. In determining eligibility for
72 27 children under subsection 1, paragraphs "b", "f", "g", "j",

CODE: Specifies that all resources of a family,
other than monthly income, shall be disregarded when
determining the eligibility of children for Medical
Assistance.

72 28 "k", "n", and "s"; subsection 2, paragraphs "a", "c", "d",
 72 29 "f", and "g"; and subsection 5, paragraph "b", all resources
 72 30 of the family, other than monthly income, shall be
 72 31 disregarded.

72 32 Sec. 51. Section 249A.18, Code 1999, is amended to read as
 72 33 follows:
 72 34 249A.18 COST-BASED REIMBURSEMENT -- RURAL HEALTH CLINICS
 72 35 AND FEDERALLY QUALIFIED HEALTH ~~CLINICS~~ CENTERS.
 73 1 Rural health clinics and federally qualified health ~~clinics~~
 73 2 centers shall receive cost-based reimbursement for one hundred
 73 3 percent of the reasonable costs for the provision of services
 73 4 to recipients of medical assistance, subject to limitations
 73 5 ~~and exclusions based on federal law and regulations as~~
 73 6 ~~determined by the director.~~

CODE: Specifies that the DHS shall reimburse Rural Health Clinics and Federally Qualified Health Centers at 100.00% of reasonable costs for the provision of services to Medical Assistance recipients.

DETAIL: This provision prohibits the DHS from reducing reimbursement rates as permitted in the federal Balanced Budget Act of 1997. It is estimated that the State share of reimbursements to the facilities could be reduced by \$102,000 in FY 2000, \$289,000 in FY 2001, \$549,000 in FY 2002, and \$1,296,000 in FY 2003 and each year thereafter, if the DHS were permitted to reduce reimbursements as allowed by federal legislation.

73 7 Sec. 52. NEW SECTION. 5141.11 HAWK-I TRUST FUND.
 73 8 1. A HAWK-I trust fund is created in the state treasury
 73 9 under the authority of the department of human services, in
 73 10 which all appropriations and other revenues of the program
 73 11 such as grants, contributions, and participant payments shall
 73 12 be deposited and used for the purposes of the program. The
 73 13 moneys in the fund shall not be considered revenue of the
 73 14 state, but rather shall be funds of the program.

CODE: Creates a HAWK-I Trust Fund in the State Treasury under the authority of the DHS and requires that all appropriations and other revenues of the Children's Health Insurance Program be deposited in the Fund and used for the Program. Specifies that moneys deposited in the Fund are not to be considered State revenue.

73 15 2. The trust fund shall be separate from the general fund
 73 16 of the state and shall not be considered part of the general
 73 17 fund of the state. The moneys in the trust fund are not
 73 18 subject to section 8.33 and shall not be transferred, used,
 73 19 obligated, appropriated, or otherwise encumbered, except to
 73 20 provide for the purposes of this chapter. Notwithstanding
 73 21 section 12C.7, subsection 2, interest or earnings on moneys
 73 22 deposited in the trust fund shall be credited to the trust

CODE: Specifies that moneys deposited in the Trust Fund are separate from the General Fund and shall not revert. Requires that interest on moneys in the Trust Fund be credited to the Trust Fund.

73 23 fund.

73 24 DIVISION III

73 25 MISCELLANEOUS PROVISIONS

73 26 Sec. 53. EFFECTIVE DATE. The following provisions of this
73 27 Act, being deemed of immediate importance, take effect upon
73 28 enactment:

73 29 1. Section 1, relating to the social services block grant
73 30 supplementation.

73 31 2. Section 5 subsection 8, relating to the X-PERT
73 32 computer system.

73 33 3. Section 6 subsection 2, relating to refunds of utility
73 34 and rent deposits for emergency assistance recipients.

73 35 4. Section 7, subsection 10, relating to development of a
74 1 county billing system.

74 2 5. Section 9, subsection 2, relating to reversion of
74 3 appropriations for the healthy and well kids in Iowa program.

74 4 6. Section 10, subsection 4, relating to the reversion of
74 5 moneys appropriated for medical contracts in 1998 Iowa Acts,
74 6 chapter 1218, section 10.

74 7 7. Section 14, subsection 6, relating to reversion of
74 8 moneys appropriated for the state training school at Eldora in
74 9 1998 Iowa Acts, chapter 1218, section 14.

74 10 8. Section 15, subsection 2, paragraph "e", relating to
74 11 requirements of section 232.143, for the 1999-2000 fiscal
74 12 year.

74 13 9. Section 15, subsection 17, relating to determining
74 14 allocation of court-ordered services funding.

74 15 10. Section 19, subsection 6, relating to fiscal year
74 16 1998-1999 revenues at the state hospital-schools.

74 17 11. Section 31, providing a fiscal year 1998-1999
74 18 appropriation for costs associated with treatment and
74 19 commitment of sexually violent predators.

74 20 12. Section 36, amending 1998 Iowa Acts, chapter 1218,
74 21 section 33.

74 22 13. Section 40, amending 1998 Iowa Acts, chapter 1218,
74 23 section 5.

74 24 HF 760

74 25 pf/jg/25

Specifies the following provisions take effect upon enactment:

1. The federal Social Services Block Grant Supplementation from the federal Temporary Assistance for Needy Families (TANF) funds.
2. Changes in expenditure of the Rebuild Iowa Infrastructure Fund appropriation.
3. Refunds of rent and utility deposits.
4. Carryover of funds for a county billing system.
5. The carryover of funds for the FY 1999 appropriation for the Healthy and Well Kids in Iowa (HAWK-I) Program.
6. The carryover of funds for medical contracts.
7. The carryover of funds for the opening cottage costs at the State Training School at Eldora.
8. Group foster care references to Juvenile Court Services and development of placement criteria and recommendations.
9. Distribution formula for the Court-Ordered Services for Juveniles appropriation.
10. The carryover of funds for the FY 1999 revenues of the State Hospital-Schools.
11. The carryover of funds for the Sexual Predator Commitment Program.
12. The change in the use of the FY 1999 revenues from certain motor vehicle penalties, for juvenile detention.
13. Child support incentive funding changes.

EXECUTIVE SUMMARY JUSTICE SYSTEM APPROPRIATIONS ACT

SENATE FILE 468

FY 1999 SUPPLEMENTAL APPROPRIATIONS

Appropriates \$1.6 million from the General Fund to the Department of Corrections for FY 1999. The appropriations are distributed as follows:

- \$547,000 to house female inmates out of state. (Page 14, Line 7)
- \$284,000 for the 100-bed special needs unit for women at the Mt. Pleasant institution. (Page 14, Line 10)
- \$763,000 to offset a revenue shortfall from private sector employment of inmates (Pay-for-Stay Program). (Page 14, Line 13)

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

Increases the appropriation to the Office of the Attorney General by \$676,000 and 2.0 FTE positions compared to the estimated FY 1999 appropriation. Major changes include:

- An increase of \$300,000 for Sexually Violent Predator commitment proceedings and \$115,000 and 2.0 FTE positions for attorneys in the Appellate Division. (Page 1, Line 6)
- An increase of \$176,000 for the Victim Assistance Grants Program. (Page 2, Line 17)
- An increase of \$100,000 for the Legal Services Poverty Grants Program and authorizes the use of \$250,000 from the Civil Reparations Trust Fund. (Page 3, Line 33 and Page 4, Line 1)

Increases the appropriation to the Department of Corrections by \$18.5 million and 218.8 FTE positions compared to the estimated FY 1999 appropriation. Major changes include:

- Institutions: Increases funding by \$13.2 million and 146.3 FTE positions compared to the estimated FY 1999 appropriation. Major changes include:
 - An increase of \$449,000 and 5.0 FTE positions for upgrading and expanding computer technology. (Page 5, Line 28 through Page 7, Line 1)
 - An increase of \$654,000 and 2.7 FTE positions for increased medical costs and services. (Page 5, Line 28 through Page 7, Line 18)
 - An increase of \$375,000 and 9.5 FTE positions to replace expiring federal funding for substance abuse programs. (Page 5, Line 34 and Page 7, Line 2)
 - An increase of \$2.0 million for the direct variable costs associated with the increasing inmate population. (Page 6, Line 11 through Page 7, Line 18)

EXECUTIVE SUMMARY JUSTICE SYSTEM APPROPRIATIONS ACT

SENATE FILE 468

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS (CONTINUED)

- An increase of \$400,000 and 10.0 FTE positions for a program for reintegration of administratively segregated inmates into the general inmate population. The Newton-based program will receive inmates from Ft. Madison. (Page 6, Line 17)
- An increase of \$1.0 million and 5.0 FTE positions for sex offender treatment and hormonal intervention. (Page 6, Line 23)
- An increase of \$8.3 million and 11 1.0 FTE positions for the prison expansions at Ft. Dodge and Mitchellville. The Ft. Dodge opening date is delayed two months until February 2000. (Page 7, Line 13 and Page 7, Line 19)
- ***Central Office:*** Increases funding by \$2.0 million and no change in FTE positions compared to the estimated FY 1999 appropriation. Major changes include:
 - An increase of \$2.2 million for the costs of housing 100 female inmates out of state. (Page 8, Line 30)
 - An increase of \$332,000 for inmate education at the expanded facilities. (Page 10, Line 32)
 - A decrease of \$500,000 to transfer funding for sex offender treatment and hormonal intervention to the Mt. Pleasant institution.
- ***Community-Based Corrections:*** Increases funding by \$3.3 million and 72.5 FTE positions compared to the estimated FY 1999 appropriation. Major changes include:
 - An increase of \$1.2 million and 28.0 FTE positions for probation/parole officers to supervise medium and high risk offenders. (Page 14, Line 23 through Page 15, Line 35)
 - An increase of \$1.7 million and 40.0 FTE positions to increase staffing for residential facilities. (Page 14, Line 23 through Page 15, Line 35)
 - An increase of \$427,000 and 4.0 FTE positions for upgrading and expanding computer technology. (Page 14, Line 23 through Page 15, Line 35)
 - An increase of \$246,000 and 3.3 FTE positions to replace expiring federal funding for treatment programs. (Page 14, Line 23; Page 15, Line 6; and Page 15, Line 12)
 - A decrease of \$184,000 in the base calculations associated with changes in lease purchase costs, contracts, and expiring federal funding. (Page 14, Line 29, Page 15, Line 6, Page 15, Line 12, and Page 15, Line 30)

EXECUTIVE SUMMARY JUSTICE SYSTEM APPROPRIATIONS ACT

SENATE FILE 468

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS (CONTINUED)

Decreases the appropriation to the Department of Inspections and Appeals by \$211,000 and increases the appropriation by 2.0 FTE positions compared to the estimated FY 1999 appropriation. Major changes include:

- An increase of \$300,000 and 2.0 FTE positions in the State Public Defender's Office for Sexually Violent Predator commitment proceedings. (Page 18, Line 25)
- A decrease of \$511,000 for the Indigent Defense Fund. (Page 18, Line 32)

Increases the appropriation to the Judicial Branch by \$2.1 million and 37.8 FTE positions compared to the estimated FY 1999 appropriation. Major changes include:

- An increase of \$598,000 and 8.0 FTE positions for Court of Appeals Judges and staff. (Page 19, Line 6)
- An increase of \$680,000 and 12.0 FTE positions for four District Court Judges and staff. One District Court Judge will begin in January 2000. (Page 19, Line 6)
- An increase of \$300,000 and 10.2 FTE positions to fund employees currently funded through the Enhanced Court Collections Fund. (Page 19, Line 6)
- An increase of \$25,000 for staff education and training. (Page 19, Line 6)
- An increase of \$241,000 and 7.6 FTE positions for Juvenile Court clerical staff and to expand the Court Appointed Special Advocate (CASA) Program. (Page 19, Line 6)
- An increase of \$27,000 for the Juvenile Restitution Program. (Page 22, Line 7)
- An increase of \$259,000 for the Judicial Retirement Fund. (Page 22, Line 17)

Increases the appropriation to the Iowa Law Enforcement Academy by \$80,000 and 1.5 FTE positions for the Telecommunicator Training Program. (Page 23, Line 35)

Increases the appropriation to the Department of Public Defense by \$423,000 and 10.9 FTE positions compared to the estimated FY 1999 appropriation. Major changes include:

- An increase of \$152,000 for the Military Division for the State match to receive \$2.1 million in federal funding for maintenance, repair, and employee costs at the federally expanded Air National Guard bases. (Page 25, Line 13)

EXECUTIVE SUMMARY JUSTICE SYSTEM APPROPRIATIONS ACT

SENATE FILE 468

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS (CONTINUED)

- An increase of \$271,000 for the Emergency Management Division for the State match for Federal Emergency Management Agency (FEMA) grants. The grants will require a 50.0% State match instead of being fully federally funded as in past years. (Page 25, Line 24)
- An increase of 10.9 FTE positions to reauthorize Emergency Management Division positions not filled in FY 1999 due to a lack of federal funding. (Page 25, Line 24)

Increases the appropriation to the Department of Public Safety by \$9.4 million and 0.5 FTE position compared to the estimated FY 1999 appropriation. Major changes include:

- An increase of \$24,000 to the Fire Marshal's Office to update the Iowa Administrative Code to Americans with Disabilities Act (ADA) requirements. (Page 27, Line 9)
- An increase of \$187,000 and 3.0 FTE positions to replace federal funding from the Community Oriented Policing Services (COPS) grant. (Page 27, Line 25)
- An increase of \$9.2 million to fully fund the Highway Patrol from the General Fund. This is the **final** year of a four-year phase-in to shift funding from the Motor Vehicle Use Tax Fund to the General Fund. (Page 27, Line 25)
- An increase of \$25,000 to the Automated Fingerprint Identification System (AFIS) for increased contract costs. (Page 27, Line 35)

CHANGES TO THE CODE OF IOWA

Transfers \$1.5 million from the FY 1999 ending balance of the Prison Infrastructure Fund to the Department of Corrections for one-time start-up costs in FY 1999. (Page 13, Line 21)

The funds are distributed as follows:

- \$500,000 for the 200-bed expansion at the Mitchellville women's prison.
- \$1.0 million for the 400-bed expansion at the Ft. Dodge prison.
- Increases the maximum deposit to the Enhanced Court Collections Fund to \$5.0 million. This is a decrease of \$1.0 million compared to the estimated FY 1999 deposit. In FY 1999, HF 2539 (Justice System Appropriations Act) notwithstanding current law and increased the maximum to \$6.0 million for FY 1999. (Page 22, Line 9)
- Establishes a committee made up of the Director and a Deputy Director of the Department of Corrections and the Citizens' Aide (State Ombudsman) or his designee to approve disbursements from the Inmate Telephone Rebate Fund. (Page **30**, Line 4)

EXECUTIVE SUMMARY JUSTICE SYSTEM APPROPRIATIONS ACT

SENATE FILE 468

CHANGES TO THE CODE OF IOWA (CONTINUED)

- Repeals the State Patrol transfer appropriation language. Fiscal Year 2000 is the last year of a four year phase-in to transfer the funding source of the Highway Patrol from the Road Use Tax Fund to the General Fund. (Page 30, Line 18)
- Continues funding \$200,000 to the Emergency Communication Fund for FY 2000 for wireless E911 service implementation, support, and administration by the Emergency Management Division. (Page 30, Line 20)

STUDIES AND INTENT LANGUAGE

- Prohibits the Department of Corrections from allowing inmate labor to be used for partisan political activities and from allowing inmates to have access to citizens' personal identifying information. (Page 9, Line 28 and Page 10, Line 2)
- Prohibits the Department of Corrections from placing inmates in a private prison without approval of the General Assembly. (Page 10, Line 12)
- Requires the Department of Corrections to report on the medical treatment provided through a private contractor at Ft. Madison and evaluate alternatives by January 10, 2000. (Page 12, Line 20)
- Requires the Judicial Branch to assist in the development and implementation of the Justice Data Warehouse by sharing information contained within the Iowa Court Information System (ICIS). (Page 19, Line 34)
- Requires the Judicial Department to report on the method by which the District Court and Associate District Court Judges are allocated to the judicial districts and counties by January 1, 2000. (Page 21, Line 31)
- Requires the Department of Corrections to report on the development and implementation of the Iowa Corrections Offender Network (ICON) including the system design and function, timeline, staffing and resource requirements, and the system's ability to share information with other agencies by January 15, 2000. (Page 23, Line 8)
- Requires the Department of Public Safety to report on the feasibility and potential cost of providing wireless telephones to the Highway Patrol by January 10, 2000. (Page 29, Line 3)

EXECUTIVE SUMMARY JUSTICE SYSTEM APPROPRIATIONS ACT

SENATE FILE 468

EFFECTIVE DATES

. Specifies that the following Sections are effective upon enactment:

- Section 7 relating to ~~an~~ FY 1999 supplemental General Fund appropriation to the Department of Corrections.
- Section 26 relating to FY 1999 expenditures for physical plant improvements at the Mt. Pleasant institution. (Page 31, Line 16)

GOVERNOR'S VETOES

The Governor vetoed Section 4.3 requiring the Department of Corrections to fill correctional positions in a timely manner and Section 5.9 requiring the Department to exclude FY 2001 budget requests for positions and the associated funding when the money would be used for operations instead of personal services costs. The Department was required to report to the General Assembly concerning unfilled positions. The Governor stated that this language failed to account for the prisons' difficult circumstances that necessitate flexibility in operations to maintain public safety. (Page 8, Line 20 and Page 13, Line 4)

. The Governor vetoed Section 23 that creates a new committee to oversee expenditures from the Inmate Telephone Rebate Fund. The Committee would have included members ~~from~~ the Department of Corrections and the Office of the Citizen's Aide/Ombudsman stating that it would create a conflict of interest for the Ombudsman and a separation of powers issue between the Executive and Legislative Branches. (Page 30, Line 4)

ENACTMENT DATE

. This Act was approved by the General Assembly on April 28, 1999, and signed by the Governor on May 21, 1999.

Senate File 468 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
2	23	1.5(b)	Nwthstnd	Sec. 8.33 and 8.39	Nonreversion of Victim Assistance Funds
4	14	2	Nwthstnd	Sec. 8.33	Nonreversion of Environmental Crime Funds
8	1	4.2(a)	Nwthstnd	Sec. 8.33	Nonreversion of Inmate Tort Claim Funds
9	21	5.1	Nwthstnd	Sec. All	Computers for Inmates
11	15	5.4	Nwthstnd	Sec. 8.33	Nonreversion of Inmate Education Appropriation
13	21	6	Nwthstnd	Sec. 8.33, 8.39 and 602.8108A	Prison Infrastructure Fund Carry Forward
22	9	13	Nwthstnd	Sec. 602.1304(2)	Enhanced Court Collections Fund Maximum Deposit
28	20	20.9	Nwthstnd	Sec. 8.33	Nonreversion of Funds for Fire Fighter Training
29	15	21	Amends	Sec. 423.24(2)	Eliminates Highway Safety Patrol Funding from Road Use Tax Fund
29	33	22	Amends	Sec. 602.6201(10)	Number of Judges Permitted
30	4	23	Amends	Sec. 904.508A	Inmate Telephone Rebate Fund
30	18	24	Repeals	Sec. 20(4), Chap. 220, 1995 Iowa Acts	Repeals State Patrol Transfer Appropriation Language
30	20	25	Amends	Sec. 15.2, Chap. 1101, 1998 Iowa Acts	E911 Emergency Communications Fund
31	10	26	Amends	Sec. 25.3, Chap. 1222, 1998 Iowa Acts	Construction Funds for Mt. Pleasant Facility
31	15	27	Repeals	Sec. 80.41	Repeals Highway Safety Patrol Fund

1 1 Section 1. DEPARTMENT OF JUSTICE. There is appropriated
 1 2 from the general fund of the state to the department of
 1 3 justice for the fiscal year beginning July 1, 1999, and ending
 1 4 June 30, 2000, the following amounts, or so much thereof as is
 1 5 necessary, to be used for the purposes designated:

1 6 1. For the general office of attorney general for
 1 7 salaries, support, maintenance, miscellaneous purposes
 1 8 including odometer fraud enforcement, and for not more than
 1 9 the following full-time equivalent positions:
 1 10 \$ 8,192,153
 1 11 FTEs 190.50

1 12 2. For the prosecuting attorney training program for
 1 13 salaries, support, maintenance, miscellaneous purposes, and
 1 14 for not more than the following full-time equivalent
 1 15 positions:
 1 16 \$ 298,825
 1 17 FTEs 6.00

1 18 3. In addition to the funds appropriated in subsection 1,
 1 19 there is appropriated from the general fund of the state to
 1 20 the department of justice for the fiscal year beginning July
 1 21 1, 1999, and ending June 30, 2000, an amount not exceeding
 1 22 \$200,000 to be used for the enforcement of the Iowa
 1 23 competition law. The funds appropriated in this subsection
 1 24 are contingent upon receipt by the general fund of the state
 1 25 of an amount at least equal to the expenditure amount from
 1 26 either damages awarded to the state or a political subdivision

General Fund appropriation to the Department of
 Justice for the Office of the Attorney General.

DETAIL: This is an increase of \$399,696 and 2.00 FTE
 positions compared to the estimated FY 1999
 appropriation. The change includes:

1. An increase of \$300,000 for Sexually Violent
 Predator commitment proceedings.
2. An increase of \$114,696 and 2.00 FTE positions
 for attorneys in the Appeals Division.
3. A decrease of \$15,000 for travel and related
 expenses.

General Fund appropriation to the Department of
 Justice for the Prosecuting Attorney Training
 Program.

DETAIL: Maintains current level of funding.

Contingent General Fund appropriation for the
 enforcement of the Iowa Competition Law. The
 appropriation is contingent upon the receipt of
 damages due to anti-trust lawsuits and is limited to
 \$200,000.

1 27 of the state by a civil judgment under chapter 553, if the
 1 28 judgment authorizes the use of the award for enforcement
 1 29 purposes or costs or attorneys fees awarded the state in state
 1 30 or federal antitrust actions. However, if the amounts
 1 31 received as a result of these judgments are in excess of
 1 32 \$200,000, the excess amounts shall not be appropriated to the
 1 33 department of justice pursuant to this subsection.

1 34 4. In addition to the funds appropriated in subsection 1,
 1 35 there is appropriated from the general fund of the state to
 2 1 the department of justice for the fiscal year beginning July
 2 2 1, 1999, and ending June 30, 2000, an amount not exceeding
 2 3 \$150,000 to be used for public education relating to consumer
 2 4 fraud and for enforcement of section 714.16, and an amount not
 2 5 exceeding \$75,000 for investigation, prosecution, and consumer
 2 6 education relating to consumer and criminal fraud against
 2 7 older Iowans. The funds appropriated in this subsection are
 2 8 contingent upon receipt by the general fund of the state of an
 2 9 amount at least equal to the expenditure amount from damages
 2 10 awarded to the state or a political subdivision of the state
 2 11 by a civil consumer fraud judgment or settlement, if the
 2 12 judgment or settlement authorizes the use of the award for
 2 13 public education on consumer fraud. However, if the funds
 2 14 received as a result of these judgments and settlements are in
 2 15 excess of \$225,000, the excess funds shall not be appropriated
 2 16 to the department of justice pursuant to this subsection.

2 17 5. For victim assistance grants:
 2 18 \$ 1,935,806

2 19 a. The funds appropriated in this subsection shall be used
 2 20 to provide grants to care providers providing services to
 2 21 crime victims of domestic abuse or to crime victims of rape
 2 22 and sexual assault.

Contingent General Fund appropriation to the Department of Justice for consumer education to combat consumer fraud. The appropriation is contingent upon the receipt of damages due to consumer fraud lawsuits and is limited to \$225,000. Of this amount, \$150,000 is to be used for public education, and \$75,000 is to be used for investigation, prosecution, and consumer education relating to fraud against older Iowans.

General Fund appropriation to the Department of Justice for the Victim Assistance Grants Program.

DETAIL: This is an increase of \$176,000 for domestic abuse and rape/sexual assault victim assistance.

Requires that the Victim Assistance funds be awarded as grants to providers of services for domestic abuse, rape, and sexual assault victim assistance provider victims.

2 23 b. Notwithstanding sections 8.33 and 8.39, moneys
 2 24 appropriated in this subsection that remain unencumbered or
 2 25 unobligated at the close of the fiscal year shall not revert
 2 26 but shall remain available for expenditure during the
 2 27 subsequent fiscal year for the same purpose, and shall not be
 2 28 transferred to any other program.

CODE: Allows the balance remaining at the end of FY 1999 to carry forward into FY 2000 and prohibits the transfer of the Victim Assistance Grants appropriation to any other program.

2 29 6. For the GASA prosecuting attorney program and for not
 2 30 more than the following full-time equivalent positions:
 2 31 \$ 128,302
 2 32 FTEs 2.00

General Fund appropriation to the Department of Justice for the Governor's Alliance on Substance Abuse's (GASA) Prosecuting Attorney Program.

DETAIL: Maintains current level of funding.

2 33 7. The balance of the victim compensation fund established
 2 34 in section 915.94 may be used to provide salary and support of
 2 35 not more than 17.00 FTEs and to provide maintenance for the
 3 1 victim compensation functions of the department of justice.

Permits 17.00 FTE positions to be funded from the Victim Compensation Fund to administer the victim compensation functions of the Department of Justice.

3 2 8. The department of justice shall submit monthly
 3 3 financial statements to the legislative fiscal bureau and the
 3 4 department of management containing all appropriated accounts
 3 5 in the same manner as provided in the monthly financial status
 3 6 reports and personal services usage reports of the department
 3 7 of revenue and finance. The monthly financial statements
 3 8 shall include comparisons of the moneys and percentage spent
 3 9 of budgeted to actual revenues and expenditures on a
 3 10 cumulative basis for full-time equivalent positions and
 3 11 available moneys.

Requires the Department of Justice to submit monthly financial statements on all appropriated accounts to the Legislative Fiscal Bureau (LFB) and the Department of Management (DOM). Specifies what is to be included in the financial statements.

3 12 9. a. The department of justice, in submitting budget
 3 13 estimates for the fiscal year commencing July 1, 2000,
 3 14 pursuant to section 8.23, shall include a report of funding
 3 15 from sources other than amounts appropriated directly from the
 3 16 general fund of the state to the department of justice or to
 3 17 the office of consumer advocate. These funding sources shall
 3 18 include, but are not limited to, reimbursements from other

Requires the Department of Justice to submit a report to the DOM which specifies the amount of funding from all sources other than the General Fund. The report is to include actual reimbursements from other fund accounts for FY 1999 and anticipated reimbursements for FY 2000.

3 19 state agencies, commissions, boards, or similar entities, and
 3 20 reimbursements from special funds or internal accounts within
 3 21 the department of justice. The department of justice shall
 3 22 report actual reimbursements for the fiscal year commencing
 3 23 July 1, 1998, and actual and expected reimbursements for the
 3 24 fiscal year commencing July 1, 1999.

3 25 b. The department of justice shall include the report
 3 26 required under paragraph "a", as well as information regarding
 3 27 any revisions occurring as a result of reimbursements actually
 3 28 received or expected at a later date, in a report to the co-
 3 29 chairpersons and ranking members of the joint appropriations
 3 30 subcommittee on the justice system and the legislative fiscal
 3 31 bureau. The department of justice shall submit the report on
 3 32 or before January 15, 2000.

3 33 10. For legal services for persons in poverty grants as
 3 34 provided in section 13.34:
 3 35 \$ 700,000

4 1 In addition to moneys appropriated in this subsection, the
 4 2 executive council is authorized, in its discretion, to
 4 3 disburse from the civil reparations trust fund created in
 4 4 section 668A.1 an additional amount, not to exceed \$250,000,
 4 5 to the department of justice for use as legal services for
 4 6 persons in poverty grants as provided in section 13.34.

4 7 As a condition for accepting a grant funded pursuant to
 4 8 this subsection, an organization receiving a grant shall
 4 9 submit a report to the general assembly by January 1, 2000,
 4 10 concerning the use of any grants received during the previous
 4 11 fiscal year and efforts made by the organization to find
 4 12 alternative sources of revenue to replace any reductions in

Requires the Department of Justice to submit a report which specifies the amount of funding from all sources other than the General Fund and any revisions that occur as a result of actual reimbursements. The report is to be submitted to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LFB by January 15, 2000.

General Fund appropriation to the Department of Justice for the Legal Services Poverty Grants Program.

DETAIL This is an increase of \$100,000 compared to the estimated FY 1999 appropriation. The increase will provide additional grants.

Authorizes the use of up to \$250,000 from the Civil Reparations Trust Fund to use for the Legal Services Corporation of Iowa. Money deposited into the Civil Reparations Trust Fund comes from punitive damages awarded to the State.

Requires organizations receiving grants to report to the General Assembly by January 1, 2000, concerning grants received in FY 1999 and efforts to obtain alternative funding.

4 13 federal funding for the organization.

4 14 Sec. 2. DEPARTMENT OF JUSTICE -- ENVIRONMENTAL CRIMES
4 15 INVESTIGATION AND PROSECUTION -- FUNDING. There is
4 16 appropriated from the environmental crime fund of the
4 17 department of justice, consisting of court-ordered fines and
4 18 penalties awarded to the department arising out of the
4 19 prosecution of environmental crimes, to the department of
4 20 justice for the fiscal year beginning July 1, 1999, and ending
4 21 June 30, 2000, an amount not exceeding **\$20,000** to be used by
4 22 the department, at the discretion of the attorney general, for
4 23 the investigation and prosecution of environmental crimes,
4 24 including the reimbursement of expenses incurred by county,
4 25 municipal, and other local governmental agencies cooperating
4 26 with the department in the investigation and prosecution of
4 27 environmental crimes.

4 28 The funds appropriated in this section are contingent upon
4 29 receipt by the environmental crime fund of the department of
4 30 justice of an amount at least equal to the appropriations made
4 31 in this section and received from contributions, court-ordered
4 32 restitution as part of judgments in criminal cases, and
4 33 consent decrees entered into as part of civil or regulatory
4 34 enforcement actions. However, if the funds received during
4 35 the fiscal year are in excess of **\$20,000**, the excess funds
5 1 shall be deposited in the general fund of the state.

5 2 Notwithstanding section 8.33, moneys appropriated in this
5 3 section that remain unexpended or unobligated at the close of
5 4 the fiscal year shall not revert to the environmental crime
5 5 fund but shall remain available for expenditure for the
5 6 purpose designated until the close of the succeeding fiscal
5 7 year.

5 8 Sec. 3. OFFICE OF CONSUMER ADVOCATE. There is
5 9 appropriated from the general fund of the state to the office
5 10 of consumer advocate of the department of justice for the
5 11 fiscal year beginning July 1, 1999, and ending June 30, 2000,
5 12 the following amount, or so much thereof as is necessary, to

Environmental Crime Fund appropriation of up to
\$20,000 to the Department of Justice contingent upon
receipt of contributions, court-ordered restitution,
and consent decrees as a part of civil or regulatory
enforcement actions. The funds are to be used for
the investigation and prosecution of environmental
crimes.

DETAIL: Maintains current level of funding.

CODE: Allows the balance remaining in the
Environmental Crime Fund to carry forward to FY 2000.

General Fund appropriation to the Department of
Justice for the Office of the Consumer Advocate.

DETAIL: Maintains current level of funding.

PG LN

Senate File 468

Explanation

5 13 be used for the purposes designated:

5 14 For salaries, support, maintenance, miscellaneous purposes,
5 15 and for not more than the following full-time equivalent

5 16 positions:

5 17 \$ 2,623,170

5 18 FTEs 32.00

5 19 Sec. 4. DEPARTMENT OF CORRECTIONS -- FACILITIES. There is
5 20 appropriated from the general fund of the state to the
5 21 department of corrections for the fiscal year beginning July
5 22 1, 1999, and ending June 30, 2000, the following amounts, or
5 23 so much thereof as is necessary, to be used for the purposes
5 24 designated:

5 25 1. For the operation of adult correctional institutions,
5 26 reimbursement of counties for certain confinement costs, and
5 27 federal prison reimbursement, to be allocated as follows:

5 28 a. For the operation of the Fort Madison correctional
5 29 facility, including salaries, support, maintenance, employment
5 30 of correctional officers, miscellaneous purposes, and for not
5 31 more than the following full-time equivalent positions:

5 32 \$ 28,459,808

5 33 FTEs 502.00

General Fund appropriation to the Department of
Corrections for the Ft. Madison Correctional
Facility.

DETAIL: This is a decrease of \$15,108 and no change
in FTE positions compared to the estimated FY 1999
appropriation. The change includes:

1. An increase of \$90,071 and 1.00 FTE position for upgrading and expanding computer technology.
2. A decrease of \$121,000 to transfer medical funding to the Oakdale institution.
3. A decrease of \$37,072 and 1.00 FTE position to transfer a correctional officer position to the Rockwell City institution.
4. An increase of \$54,300 for increases in the medical services contract.
5. A decrease of \$1,407 to adjust the salary for an accounting position.

5 34 b. For the operation of the Anamosa correctional facility,
5 35 including salaries, support, maintenance, employment of
6 1 correctional officers and a part-time chaplain to provide
6 2 religious counseling to inmates of a minority race,
6 3 miscellaneous purposes, and for not more than the following
6 4 full-time equivalent positions:
6 5 \$ 23,133,514
6 6 FTEs 394.25

6 7 Moneys are provided within this appropriation for two full-
6 8 time substance abuse counselors for the Luster Heights
6 9 facility, for the purpose of certification of a substance
6 10 abuse program at that facility.

6 11 c. ~~For~~ the operation of the Oakdale correctional facility,
6 12 including salaries, support, maintenance, employment of
6 13 correctional officers, miscellaneous purposes, and for not
6 14 more than the following full-time equivalent positions:
6 15 \$ 19,962,613
6 16 FTEs 338.80

General Fund appropriation to the Department of Corrections for the Anamosa Correctional Facility.

DETAIL: This is an increase of \$214,588 and no change in FTE positions compared to the estimated FY 1999 appropriation. The change includes:

1. An increase of \$19,500 for upgrading and expanding computer technology.
2. An increase of \$146,073 and 3.50 FTE positions to replace expiring federal funding for substance abuse treatment.
3. An increase of \$85,533 for the increased cost of medications.
4. A decrease of \$36,518 and 3.50 FTE positions in the base calculation to adjust for expiring federal funds.

Provides funds for two substance abuse counselors to be employed at the Luster Heights Facility.

General Fund appropriation to the Department of Corrections for the Oakdale Correctional Facility.

DETAIL: This is an increase of \$812,706 and no change in FTE positions compared to the estimated FY 1999 appropriation. The change includes:

1. An increase of \$254,800 for the direct variable costs associated with the increasing inmate population.
2. An increase of \$141,754 for upgrading and expanding computer technology.
3. An increase of \$416,152 for increased

6 17 d. For the operation of the Newton correctional facility,
 6 18 including salaries, support, maintenance, employment of
 6 19 correctional officers, miscellaneous purposes, and for not
 6 20 more than the following full-time equivalent positions:
 6 21 \$ 22,013,346
 6 22 FTEs 392.25

6 23 e. For the operation of the Mt. Pleasant correctional
 6 24 facility, including salaries, support, maintenance, employment
 6 25 of correctional officers and a full-time chaplain to provide
 6 26 religious counseling at the Oakdale and Mt. Pleasant
 6 27 correctional facilities, miscellaneous purposes, and for not
 6 28 more than the following full-time equivalent positions:
 6 29 \$ 20,529,274
 6 30 FTEs 337.26

medications costs.

General Fund appropriation to the Department of Corrections for the Newton Correctional Facility.

DETAIL: This is an increase of \$734,549 and 11.67 FTE positions compared to the estimated FY 1999 appropriation. The change includes:

1. An increase of \$216,700 for the direct variable costs associated with the increasing inmate population.
2. An increase of \$37,503 and 1.00 FTE position for upgrading and expanding computer technology.
3. An increase of \$83,595 and 0.67 FTE position for increased medications costs and to add a part-time dental hygienist.
4. An increase of \$400,000 and 10.00 FTE positions to establish a program for reintegration of administratively segregated inmates into the general inmate population. The program will be based at the Newton institution and will receive inmates from Ft. Madison.
5. A decrease of \$3,249 to adjust for changes in contract employee costs.

General Fund appropriation to the Department of Corrections for the Mt. Pleasant Correctional Facility.

DETAIL: This is an increase of \$1,911,651 and 14.00 FTE positions compared to the estimated FY 1999 appropriation. The change includes:

1. An increase of \$745,200 for the direct variable costs associated with the increasing inmate population.

6 31 f. For the operation of the Rockwell City correctional
 6 32 facility, including salaries, support, maintenance, employment
 6 33 of correctional officers, miscellaneous purposes, and for not
 6 34 more than the following full-time equivalent positions:
 6 35 \$ 6,912,836
 7 1 FTEs 121.00

2. An increase of \$82,574 and 2.00 FTE positions for upgrading and expanding computer technology.
3. An increase of \$83,877 and 1.00 FTE position for increased medications costs and to add a nurse.
4. An increase of \$1,000,000 and 5.00 FTE positions for sex offender treatment and hormonal intervention. An appropriation of \$500,000 was made to the Central Office for this program in FY 1999. The program is transferred to Mt. Pleasant for FY 2000, and there is a net increase of \$500,000 in funding for the program. The appropriation funds the program for the institutions and for Community-Based Corrections.
5. An additional 6.00 FTE positions were appropriated to the Mt. Pleasant Facility by HF 762 (FY 2000 Oversight and Communications Appropriations Act) for sex offender treatment and hormonal intervention.

General Fund appropriation to the Department of Corrections for the Rockwell City Correctional Facility.

DETAIL: This is an increase of \$644,041 and 4.00 FTE positions compared to the estimated FY 1999 appropriation. The change includes:

1. An increase of \$440,400 for the direct variable costs associated with the increasing inmate population.
2. An increase of \$77,983 and 1.00 FTE position for upgrading and expanding computer technology.
3. An increase of \$51,514 and 1.00 FTE position for increased medications costs and a nurse.
4. An increase of \$74,144 and 2.00 FTE positions to transfer correctional officer positions from Ft.

7 2 g. For the operation of the Clarinda correctional
 7 3 facility, including salaries, support, maintenance, employment
 7 4 of correctional officers, miscellaneous purposes, and for not
 7 5 more than the following full-time equivalent positions:
 7 6 \$ 17,440,368
 7 7 FTEs 292.75

7 8 Moneys received by the department of corrections as
 7 9 reimbursement for services provided to the Clarinda youth
 7 10 corporation are appropriated to the department and shall be
 7 11 used for the purpose of operating the Clarinda correctional
 7 12 facility.

7 13 h. For the operation of the Mitchellville correctional
 7 14 facility, including salaries, support, maintenance, employment
 7 15 of correctional officers, miscellaneous purposes, and for not
 7 16 more than the following full-time equivalent positions:

Madison and Clarinda to Rockwell City.

General Fund appropriation to the Department of Corrections for the Clarinda Correctional Facility.

DETAIL: This is an increase of \$520,954 and 5.85 FTE positions compared to the estimated FY 1999 appropriation. The change includes:

1. An increase of \$300,000 and 6.85 FTE positions for the direct variable costs associated with the increasing inmate population.
2. An increase of \$228,867 and 6.00 FTE positions to replace expiring federal funding for The Other Way (TOW) Program for substance abuse treatment.
3. An increase of \$29,159 for increased medications costs.
4. A decrease of \$37,072 and 1.00 FTE position to transfer a correctional officer position to Rockwell City.
5. A decrease of 6.00 FTE positions in the base calculation to adjust for expiring federal funding.

Appropriates reimbursements from the Clarinda Youth Academy to the Department of Corrections for operating facilities used by the Academy.

DETAIL: The Clarinda Youth Academy's annual reimbursements to the prison are approximately \$1,080,000.

General Fund appropriation to the Department of Corrections for the Mitchellville Correctional Facility.

7 17		\$ 10,844,420
7 18	FTEs	198.96

DETAIL: This is an increase of \$3,127,827 and 47.71 FTE positions compared to the estimated FY 1999 appropriation. The change includes:

1. An increase of \$40,400 for the direct variable costs associated with the increasing inmate population.
2. An increase of \$24,766 for increased medications costs.
3. An increase of \$2,684,236 and 47.96 FTE positions for staffing and inmate support for five months of operations of the 200-bed expansion.
4. An increase of \$373,055 for one time start-up expenditures for equipment, supplies, and related expenses for the 200-bed expansion.
5. An increase of \$5,370 for additional educational materials related to the expansion.
6. A decrease of 0.25 FTE position to remove a vacant unfunded position from the table of organization.

7 19	i. For the operation of the Fort Dodge correctional	
7 20	facility, including salaries, support, maintenance, employment	
7 21	of correctional officers, miscellaneous purposes, and for not	
7 22	more than the following full-time equivalent positions:	
7 23		\$ 21,715,253
7 24	FTEs	350.04

General Fund appropriation to the Department of Corrections for the Ft. Dodge Correctional Facility.

DETAIL: This is an increase of \$5,244,839 and 63.04 FTE positions compared to the estimated FY 1999 appropriation. The change includes:

1. An increase of \$2,000,000 to annualize the costs for full capacity operation of the 750-bed prison.
2. An increase of \$2,617,894 and 63.04 FTE positions for staffing and inmate support for five months of operations of the 400-bed expansion.
3. An increase of \$626,945 for one time start-up

		expenditures for equipment, supplies, and related expenses for the 400-bed expansion.
7 25	j. For reimbursement of counties for temporary confinement	General Fund appropriation to the Department of
7 26	of work release and parole violators, as provided in sections	Corrections for the County Confinement Account to pay
7 27	901.7, 904.908, and 906.17 and for offenders confined pursuant	for holding parole and work release violators until
7 28	to section 904.513:	their return to prison.
7 29	..... \$ 524,038	DETAIL: Maintains current level of funding.
7 30	k. For federal prison reimbursement, reimbursements for	General Fund appropriation to the Department of
7 31	out-of-state placements, and miscellaneous contracts:	Corrections to reimburse the Federal Bureau of
7 32	..... \$ 341,334	Prisons and other states for confining Iowa inmates.
		DETAIL: Maintains current level of funding.
7 33	The department of corrections shall use funds appropriated	Requires the Department of Corrections to contract
7 34	in this subsection to continue to contract for the services of	with a Muslim imam to provide religious services and
7 35	a Muslim imam.	religious counseling.
8 1	2 a. If the inmate tort claim fund for inmate claims of	CODE: Specifies that the Inmate Tort Claim Fund,
8 2	less than \$100 is exhausted during the fiscal year, sufficient	which pays for inmate tort claims of less than
8 3	funds shall be transferred from the institutional budgets to	\$100.00 against the State, not revert to the General
8 4	pay approved tort claims for the balance of the fiscal year.	Fund.
8 5	The warden or superintendent of each institution or	
8 6	correctional facility shall designate an employee to receive,	Requires shortfalls to be paid from the institutions'
8 7	investigate, and recommend whether to pay any properly filed	budgets. Denied claims are to be forwarded to the
8 8	inmate tort claim for less than the above amount. The	State Appeal Board for consideration.
8 9	designee's recommendation shall be approved or denied by the	
8 10	warden or superintendent and forwarded to the department of	
8 11	corrections for final approval and payment. The amounts	
8 12	appropriated to this fund pursuant to 1987 Iowa Acts, chapter	
8 13	234, section 304, subsection 2, are not subject to reversion	
8 14	under section 8.33.	
8 15	b. Tort claims denied at the institution shall be	
8 16	forwarded to the state appeal board for their consideration as	
8 17	if originally filed with that body. This procedure shall be	

8 18 used in lieu of chapter 669 for inmate tort claims of less
8 19 than \$100.

8 20 [3. It is the intent of the general assembly that the
8 21 department of corrections shall timely fill correctional
8 22 positions authorized for correctional facilities pursuant to
8 23 this section.]

VETOED

Specifies that it is the intent of the General Assembly that the Department of Corrections fill correctional positions in a timely manner.

VETOED: The Governor vetoed this Section stating that it fails to account for the difficult' circumstances that require the Department to have flexibility in managing its operations to maintain public safety.

8 24 Sec. 5. DEPARTMENT OF CORRECTIONS -- ADMINISTRATION.
8 25 There is appropriated from the general fund of the state to
8 26 the department of corrections for the fiscal year beginning
8 27 July 1, 1999, and ending June 30, 2000, the following amounts,
8 28 or so much thereof as is necessary, to be used for the
8 29 purposes designated:

8 30 1. For general administration, including salaries,
8 31 support, maintenance, employment of an education director and
8 32 clerk to administer a centralized education program for the
8 33 correctional system, miscellaneous purposes, and for not more
8 34 than the following full-time equivalent positions:
8 35 \$ 4,416,916
9 1 FTEs 37.18

General Fund appropriation to the Department of Corrections for the Central Office.

DETAIL: This is an increase of \$2,190,000 and no change in FTE positions compared to the estimated FY 1999 appropriation. The change is for the costs of housing 100 female inmates out of state.

9 2 The department shall monitor the use of the classification
9 3 model by the judicial district departments of correctional
9 4 services and has the authority to override a district
9 5 department's decision regarding classification of community-
9 6 based clients. The department shall notify a district
9 7 department of the reasons for the override.

Requires the Department of Corrections to monitor the Community-Based Corrections District Departments' use of the needs/risk assessment model and permits the Department of Corrections to override the District Departments' classification, upon notice to the District Departments.

9 8 It is the intent of the general assembly that as a
9 9 condition of receiving the appropriation provided in this

Specifies that it is the intent of the General Assembly that, as a condition of receiving

9 10 subsection, the department of corrections shall not enter into
 9 11 a new contract, unless the contract is a renewal of an
 9 12 existing contract, for the expenditure of moneys in excess of
 9 13 \$100,000 during the fiscal year beginning July 1, 1999, for
 9 14 the privatization of services performed by the department
 9 15 using state employees as of July 1, 1999, or for the
 9 16 privatization of new services by the department, without prior
 9 17 consultation with any applicable state employee organization
 9 18 affected by the proposed new contract and prior notification
 9 19 of the co-chairpersons and ranking members of the joint
 9 20 appropriations subcommittee on the justice system.

9 21 The department of general services shall, notwithstanding
 9 22 any provisions of law or rule to the contrary, permit the
 9 23 department of corrections the opportunity to acquire, at no
 9 24 cost, computers that would otherwise be disposed of by the
 9 25 department of general services. The department of corrections
 9 26 shall use computers acquired under this paragraph to provide
 9 27 educational training and programs for inmates.

9 28 It is the intent of the general assembly that each lease
 9 29 negotiated by the department of corrections with a private
 9 30 corporation for the purpose of providing private industry
 9 31 employment of inmates in a correctional institution shall
 9 32 prohibit the private corporation from utilizing inmate labor
 9 33 for partisan political purposes for any person seeking
 9 34 election to public office in this state and that a violation
 9 35 of this requirement shall result in a termination of the lease
 10 1 agreement.

10 2 It is the intent of the general assembly that as a
 10 3 condition of receiving the appropriation provided in this
 10 4 subsection, the department of corrections shall not enter into
 10 5 a lease or contractual agreement pursuant to section 904.809
 10 6 with a private corporation for the use of building space for
 10 7 the purpose of providing inmate employment without providing
 10 8 that the terms of the lease or contract establish safeguards

appropriated funds, the Department of Corrections not enter into a contract in excess of **\$100,000** for privatized services during FY 2000 without prior notification of the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee. Existing contracts may be renewed without notification.

CODE: Requires the Department of General Services to make available computers, that would otherwise be disposed of, to the Department of Corrections. The computers are to be made available at no cost and are to be used for inmate education.

Specifies that it is the intent of the General Assembly that the Department of Corrections shall prohibit utilizing inmate labor for partisan political activities within Iowa when contracting for inmate workers to be employed by a private business. Violation of these contract terms will result in termination of the contract.

Specifies that it is the intent of the General Assembly that as a condition of receiving appropriated funds, the Department of Corrections when contracting with a private business for inmate employment, shall restrict to the greatest extent feasible inmates' access to citizens' personal identifying information.

10 9 to restrict, to the greatest extent feasible, access by
 10 10 inmates working for the private corporation to personal
 10 11 identifying information of citizens.

10 12 It is the intent of the general assembly that as a
 10 13 condition of receiving the appropriation provided in this
 10 14 subsection, the department of corrections shall not enter into
 10 15 any new agreement with a private for-profit agency or
 10 16 corporation for the purpose of transferring inmates under the
 10 17 custody of the department to a jail or correctional facility
 10 18 or institution in this state which is established, maintained,
 10 19 or operated by a private for-profit agency or corporation
 10 20 without prior approval by the general assembly.

10 21 2. For salaries, support, maintenance, miscellaneous
 10 22 purposes, and for not more than the following full-time
 10 23 equivalent positions at the correctional training center at
 10 24 Mt. Pleasant:

10 25	\$	486,847
10 26	FTEs	8.07

10 27 3. For annual payment relating to the financial
 10 28 arrangement for the construction of expansion in prison
 10 29 capacity as provided in 1990 Iowa Acts, chapter 1257, section
 10 30 24:

10 31	\$	3,180,815
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10 32 4. For educational programs for inmates at state penal
 10 33 institutions:

10 34	\$	3,294,775
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Specifies that it is the intent of the General Assembly that the Department of Corrections shall not enter into a contract to place offenders in the Department's custody in a private, for-profit facility without prior approval of the General Assembly.

General Fund appropriation to the Department of Corrections for the Correctional Training Center.

DETAIL: Maintains current level of funding.

General Fund appropriation to the Department of Corrections for the actual annual cost of the lease-purchase agreement authorized by the 1990 General Assembly (Phase II) to build additional prison beds.

DETAIL: This is a decrease of \$4,450 compared to the estimated FY 1999 appropriation. The decrease is due to reduced administrative costs.

General Fund appropriation to the Department of Corrections for educational programs.

DETAIL: This is an increase of \$344,175 compared to the estimated FY 1999 appropriation. The increase is for educational programs for inmates housed in the

expanded facilities at Ft. Madison, Mitchellville, Mt. Pleasant, and Ft. Dodge. The \$12,000 appropriated to the Mitchellville institution for FY 1999 as a separate line item is included in this appropriation increase.

10 35 It is the intent of the general assembly that moneys
11 1 appropriated in this subsection shall be used solely for the
11 2 purpose indicated and that the moneys shall not be transferred
11 3 for any other purpose. In addition, it is the intent of the
11 4 general assembly that the department shall consult with the
11 5 community colleges in the areas in which the institutions are
11 6 located to utilize moneys appropriated in this subsection to
11 7 fund the high school completion, high school equivalency
11 8 diploma, adult literacy, and adult basic education programs in
11 9 a manner so as to maintain these programs at the institutions.

Specifies that it is the intent of the General Assembly that these funds be used only for inmate education. Also specifies that the Department shall consult with community colleges located within the area of the prisons on how to maintain the high school completion, high school equivalency diploma, adult literacy, and adult basic education programs at the institutions.

11 10 To maximize the funding for educational programs, the
11 11 department shall establish guidelines and procedures to
11 12 prioritize the availability of educational and vocational
11 13 training for inmates based upon the goal of facilitating an
11 14 inmate's successful release from the correctional institution.

Requires the Department to establish guidelines and procedures to prioritize admission to educational and vocational programs to facilitate inmates' successful release from prison.

11 15 Notwithstanding section 8.33, moneys appropriated in this
11 16 subsection that remain unobligated or unexpended at the close
11 17 of the fiscal year shall not revert but shall remain available
11 18 for expenditure only for the purposes designated in this
11 19 subsection until the close of the succeeding fiscal year.

CODE: Requires that unexpended and unobligated educational program funds not revert to the General Fund but remain available in FY 2000 only for the specified purposes.

11 20 5. The department of corrections shall submit a report to
11 21 the general assembly on January 1, 2000, concerning progress
11 22 made in implementing the requirements of section 904.701,
11 23 concerning hard labor by inmates.

Requires the Department to submit a progress report on the Inmate Hard Labor Program to the General Assembly on January 1, 2000.

11 24 6. It is the intent of the general assembly that the
11 25 department of corrections shall continue to operate the
11 26 correctional farms under the control of the department at the

Specifies that it is the intent of the General Assembly that the Department of Corrections shall continue farm operations at the same or greater level

11 27 same or greater level of participation and involvement as
11 28 existed as of January 1, 1999, shall not enter into any rental
11 29 agreement or contract concerning any farmland under the
11 30 control of the department that is not subject to a rental
11 31 agreement or contract as of January 1, 1999, without prior
11 32 legislative approval, and shall further attempt to provide job
11 33 opportunities at the farms for inmates. The department shall
11 34 attempt to provide job opportunities at the farms for inmates
11 35 by encouraging labor-intensive farming or gardening where
12 1 appropriate, using inmates to grow produce and meat for
12 2 institutional consumption, researching the possibility of
12 3 instituting food canning and cook-and-chill operations, and
12 4 exploring opportunities for organic farming and gardening,
12 5 livestock ventures, horticulture, and specialized crops.

12 6 7. The department of corrections shall submit a report to
12 7 the general assembly by January 1, 2000, concerning moneys
12 8 recouped from inmate earnings for the reimbursement of
12 9 operational expenses of the applicable facility during the
12 10 fiscal year beginning July 1, 1998, for each correctional
12 11 institution and judicial district department of correctional
12 12 services. In addition, each correctional institution and
12 13 judicial district department of correctional services shall
12 14 continue to submit a report to each member of the joint
12 15 appropriations subcommittee on the justice system and the
12 16 legislative fiscal bureau on a monthly basis concerning moneys
12 17 recouped from inmate earnings for the reimbursement of
12 18 operational expenses for each correctional institution and
12 19 district department during the previous calendar month.

12 20 8. The department of corrections shall submit a report to
12 21 the general assembly by January 10, 2000, concerning the
12 22 medical treatment of inmates at the Fort Madison correctional
12 23 facility. The study shall examine the current method of
12 24 providing medical treatment and care to inmates through a
12 25 contract with a private entity and shall particularly study
12 26 the costs associated with providing care through the private

as existed on January 1, 1999. The Department is prohibited from renting farm land that is not currently being rented without Legislative approval. The Department is to provide meaningful job opportunities for inmates employed on the prison farms.

Requires the Department of Corrections to report to the General Assembly by January 1, 2000, concerning the FY 1999 revenues from the Pay-for-Stay Program for each prison and Community-Based Corrections District Department. Each prison and Community-Based Corrections District Department is to report to the Justice System Appropriations Subcommittee and the LFB on a monthly basis concerning the funds recouped from inmate earnings by the Pay-for-Stay Program, in FY 2000.

Requires the Department of Corrections to report to the General Assembly by January 10, 2000, on medical treatment at the Ft. Madison facility. Requires the Department to study the treatment and care through the contract services compared to the cost and services at other facilities. Requires the Department to solicit input from medical

12 27 contract and the level of care provided to inmates pursuant to
 12 28 that contract. The department shall compare the costs and
 12 29 care provided at Fort Madison with the costs and care provided
 12 30 at other correctional facilities that do not provide the care
 12 31 through a private contract. In addition, the department shall
 12 32 solicit input from medical care professionals, including those
 12 33 professionals within the department and others, if applicable,
 12 34 concerning the level of care provided to inmates at Fort
 12 35 Madison and to solicit suggestions for providing a high level
 13 1 of care at the facility at reasonable cost. The study shall
 13 2 include a report of the findings and recommendations of the
 13 3 department.

13 4 **[9]** It is the intent of the general assembly that the
 13 5 department of corrections, in submitting its proposed budget
 13 6 request for the fiscal year beginning July 1, 2000, exclude
 13 7 requests for full-time equivalent positions, and the moneys
 13 8 for those positions, which would otherwise be included for the
 13 9 sole purpose of providing the department with additional
 13 10 moneys to operate the department and not for the purpose of
 13 11 providing additional full-time equivalent positions. In
 13 12 addition, the department of corrections shall submit a report
 13 13 to the general assembly by January 31, 2000, listing full-time
 13 14 equivalent positions authorized by this Act and not filled
 13 15 during the period from July 1, 1999, to January 1, 2000. For
 13 16 any position that is unfilled as of January 1, 2000, the
 13 17 department shall indicate why the position remains unfilled,
 13 18 whether the department intends to fill the position, and, if
 13 19 applicable, what efforts are being made, or will be made, to
 13 20 fill the position. **3**

13 21 Sec. 6. DEPARTMENT OF CORRECTIONS -- PRISON INFRASTRUCTURE
 13 22 FUND. Notwithstanding sections 8.33, 8.39, and ~~602.8108A~~, the
 13 23 department of corrections shall direct the treasurer of state
 13 24 to transfer on June 30, 1999, \$1,500,000 of the unused balance
 13 25 of moneys in the Iowa prison infrastructure fund created in
 13 26 section ~~602.8108A~~, to the department of corrections and the

professionals both within and outside the Department.
 Requires the study to include the findings and
 recommendations of the Department.

VETOED

Specifies that it is the intent of the General Assembly that the Department of Corrections, when submitting its FY 2001 budget request, exclude FTE positions and the associated funding that are included in the budget for the sole purpose of funding inmate support and other operations of the Department. The Department is to report to the General Assembly by January 1, 2000, concerning unfilled positions authorized for FY 2000 and the Department's efforts and intentions for filling the vacant positions.

VETOED: The Governor vetoed this Section stating that it fails to account for the difficult circumstances that require the Department to have flexibility in managing its operations to maintain public safety.

CODE: Carries forward \$1,500,000 from the FY 1999 ending balance of the Prison Infrastructure Fund to be used for one time start-up costs for equipment and furnishings. The funds are distributed as follows:

1. \$500,000 for the women's prison at

13 27 moneys transferred are appropriated to be used for the
13 28 purposes designated:

13 29 1. For one-time start-up costs for equipment and
13 30 furnishings at the Iowa correctional institution for women:
13 31 \$ 500,000
13 32 2. For one-time start-up costs for equipment and
13 33 furnishings at the Fort Dodge correctional facility:
13 34 \$ 1,000,000

13 35 Sec. 7. DEPARTMENT OF CORRECTIONS -- SUPPLEMENTAL
14 1 APPROPRIATIONS. There is appropriated from the general fund
14 2 of the state to the department of corrections for the fiscal
14 3 year beginning July 1, 1998, and ending June 30, 1999, to
14 4 supplement the appropriation made in 1998 Iowa Acts, chapter
14 5 1222, section 4, the following amounts, or so much thereof as
14 6 is necessary, to be used for the purposes designated:

14 7 1. For payment of contracts to house female prisoners out
14 8 of state:
14 9 :..... \$ 547,000

14 10 2. For the establishment of a 100-bed special needs unit
14 11 for women at the Mt. Pleasant correctional facility:
14 12 \$ 284,000

Mitchellville.

2. \$1,000,000 for the men's facility at Ft. Dodge.

General Fund supplemental appropriation to the Department of Corrections for housing female prison inmates out of state.

DETAIL: The Department of Corrections transferred 101 female inmates during FY 1999 to a Virginia prison to reduce the overcrowding at the Mitchellville prison. The cost to the Department is \$60 per day per inmate. The total FY 1999 cost for housing female inmates out of state is estimated to be \$1,668,000. This appropriation partially offsets those costs.

General Fund supplemental appropriation to the Department of Corrections for the 100-bed special needs unit for women at the Mt. Pleasant prison.

DETAIL: The Department of Corrections is in the process of converting Department of Human Services space into a 100-bed unit for women with special

14 13 3. For offset of revenue budgeted for private sector
 14 14 employment of inmates:
 14 15 \$ 762,756

needs. The appropriation is for additional costs associated with the conversion and renovation.

General Fund supplemental appropriation to the Department of Corrections to **partially** offset the shortfall in revenues from private sector employment of inmates (Pay-for-Stay Program).

DETAIL: The Department of Corrections budgeted \$1,836,656 in FY 1999 revenue from private sector employment of inmates at all institutions. Based on the first four months' revenues, it is estimated the Department will receive approximately \$772,000.

14 16 Sec. 8. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL
 14 17 SERVICES.

14 18 1. There is appropriated from the general fund of the
 14 19 state to the department of corrections for the fiscal year
 14 20 beginning July 1, 1999, and ending June 30, 2000, the
 14 21 following amounts, or so much thereof as is necessary, to be
 14 22 allocated as follows:

14 23 a. For the first judicial district department of
 14 24 correctional services, including the treatment and supervision
 14 25 of probation and parole violators who have been released from
 14 26 the department of corrections violator program, the following
 14 27 amount, or so much thereof as is necessary:
 14 28 \$ 8,286,344

General Fund appropriation to the Department of Corrections for the First Community-Based Corrections District Department.

DETAIL: This is an increase of \$543,872 and 12.10 FTE positions compared to the estimated FY 1999 appropriation. The change includes:

1. An increase of \$250,872 and 6.00 FTE positions for **probation/parole** officers to supervise medium and high risk offenders.
2. An increase of \$255,053 and 6.10 FTE positions to increase staffing for residential facilities.
3. An increase of \$2,614 for computer technology

14 29 b. For the second judicial district department of
 14 30 correctional services, including the treatment and supervision
 14 31 of probation and parole violators who have been released from
 14 32 the department of corrections violator program, the following
 14 33 amount, or so much thereof as is necessary:
 14 34 \$ 6,671,873

14 35 c. For the third judicial district department of
 15 1 correctional services, including the treatment and supervision
 15 2 of probation and parole violators who have been released from
 15 3 the department of corrections violator program, the following
 15 4 amount, or so much thereof as is necessary:
 15 5 \$ 4,003,837

- expansion.
4. An increase of \$35,333 and 0.80 FTE position to replace expiring federal funding for the DETOUR Youthful Offender Program.
 5. A decrease of 0.80 FTE position in the base calculation due to expiring federal funding.

General Fund appropriation to the Department of Corrections for the Second Community-Based Corrections District Department.

DETAIL: This is an increase of \$513,814 and 12.70 FTE positions compared to the estimated FY 1999 appropriation. The change includes:

1. An increase of \$83,624 and 2.00 FTE positions for **probation/parole** officers to supervise medium and high risk offenders.
2. An increase of \$405,576 and 9.70 FTE positions to increase staffing for residential facilities.
3. An increase of \$60,614 and 1.00 FTE position for computer technology expansion.
4. A decrease of \$36,000 due to the elimination of the Curt Forbes Facility lease payments.

General Fund appropriation to the Department of Corrections for the Third Community-Based Corrections District Department.

DETAIL: This is an increase of \$261,541 and 5.80 FTE positions compared to the estimated FY 1999 appropriation. The change includes:

1. An increase of \$167,248 and 4.00 FTE positions for **probation/parole** officers to supervise medium and high risk offenders.
2. An increase of \$33,450 and 0.80 FTE position to

15 6 d. For the fourth judicial district department of
 15 7 correctional services, including the treatment and supervision
 15 8 of probation and parole violators who have been released from
 15 9 the department of corrections violator program, the following
 15 10 amount, or so much thereof as is necessary:
 15 11 \$ 3,096,242

increase staffing for residential facilities.

3. An increase of \$60,843 and 1.00 FTE position for computer technology expansion.

General Fund appropriation to the Department of Corrections for the Fourth Community-Based Corrections District Department.

DETAIL: This is an increase of \$234,987 and 5.70 FTE positions compared to the estimated FY 1999 appropriation. The change includes:

1. An increase of \$83,624 and 2.00 FTE positions for probation/parole officers to supervise medium and high risk offenders.
2. An increase of \$112,892 and 2.70 FTE positions to increase staffing for residential facilities.
3. An increase of \$67,898 and 1.00 FTE position for computer technology expansion.
4. An increase of \$133,319 and 2.50 FTE positions to replace expiring Governor's Alliance on Substance Abuse (GASA) funding for the Youthful Offender Program.
5. A decrease of \$162,746 and 2.50 FTE positions in the base calculation due to elimination of a lease payment and the expiration of federal funding.

15 12 e. For the fifth judicial district department of
 15 13 correctional services, including the treatment and supervision
 15 14 of probation and parole violators who have been released from
 15 15 the department of corrections violator program, the following
 15 16 amount, or so much thereof as is necessary:
 15 17 \$ 11,493,706

General Fund appropriation to the Department of Corrections for the Fifth Community-Based Corrections District Department.

DETAIL: This is an increase of \$629,615 and 11.80 FTE positions compared to the estimated FY 1999 appropriation. The change includes:

1. An increase of \$209,060 and 5.00 FTE positions

15 18 f. For the sixth judicial district department of
 15 19 correctional services, including the treatment and supervision
 15 20 of probation and parole violators who have been released from
 15 21 the department of corrections violator program, the following
 15 22 amount, or so much thereof as is necessary:
 15 23 \$ 8,619,394

15 24 g. For the seventh judicial district department of
 15 25 correctional services, including the treatment and supervision
 15 26 of probation and parole violators who have been released from

- for **probation/parole** officers to supervise medium and high risk offenders.
2. An increase of \$263,416 and 6.30 FTE positions to increase staffing for residential facilities.
 3. An increase of \$65,007 for computer technology expansion.
 4. An increase of \$77,699 to replace expiring Bureau of Justice Assistance funding for the Sex Offender Treatment Program (\$27,699) in Creston and the Youth Intervention and Prevention Program (\$50,000) in the Colfax-Mingo School District.
 5. An increase of \$14,433 and 0.50 FTE position in the base calculation. The increased funding is due to increased costs for the Des Moines Women's Facility (\$13,913) and for a lease purchase (\$520).

General Fund appropriation to the Department of Corrections for the Sixth Community-Based Corrections District Department.

DETAIL: This is an increase of \$637,420 and 12.60 FTE positions compared to the estimated FY 1999 appropriation. The change includes:

1. An increase of \$167,248 and 4.00 FTE positions for **probation/parole** officers to supervise medium and high risk offenders.
2. An increase of \$359,583 and 8.60 FTE positions to increase staffing for residential facilities.
3. An increase of \$110,589 for computer technology expansion.

General Fund appropriation to the Department of Corrections for the Seventh Community-Based Corrections District Department.

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Explanation

15 27 the department of corrections violator program, the following
 15 28 amount, or so much thereof as is necessary:
 15 29 \$ 5,094,102

DETAIL: This is an increase of \$163,067 and 3.90 FTE positions compared to the estimated **FY** 1999 appropriation. The change includes:

1. An increase of \$41,812 and 1.00 FTE position for **probation/parole** officers to supervise medium and high risk offenders.
2. An increase of \$121,255 and 2.90 FTE positions to increase staffing for residential facilities.

15 30 h. For the eighth judicial district department of
 15 31 correctional services, including the treatment and supervision
 15 32 of probation and parole violators who have been released from
 15 33 the department of corrections violator program, the following
 15 34 amount, or so much thereof as is necessary:
 15 35 \$ 4,899,801

General Fund appropriation to the Department of Corrections for the Eighth Community-Based Corrections District Department.

DETAIL: This is an increase of \$348,145 and 7.90 FTE positions compared to the estimated **FY** 1999 appropriation. The change includes:

1. An increase of \$167,248 and 4.00 FTE positions for **probation/parole** officers to supervise medium and high risk offenders.
2. An increase of \$121,255 and 2.90 FTE positions to increase staffing for residential facilities.
3. An increase of \$59,706 and 1.00 FTE position for computer technology expansion.
4. A decrease of \$64 in the base calculation.

16 1 i. For the department of corrections for the assistance
 16 2 and support of each judicial district department of
 16 3 correctional services, the following amount, or so much
 16 4 thereof as is necessary:
 16 5 \$ 83,576

General Fund appropriation to the Department of Corrections for the Community-Based Corrections Statewide Account.

DETAIL: Maintains current level of funding.

16 6 2. Each judicial district department of correctional
 16 7 services shall continue programs and plans established within
 16 8 that district to provide for intensive supervision, sex

Requires each Community-Based Corrections District Department to continue programs and plans established within the district for intensive supervision, sex

16 9 offender treatment, diversion of low-risk offenders to the
16 10 least restrictive sanction available, job development, and
16 11 expanded use of intermediate criminal sanctions.

offender treatment, diversion of low-risk offenders
to the least restrictive sanction available, job
development, and expanded use of intermediate
criminal sanctions.

16 12 3. The department of corrections shall continue to
16 13 contract with a judicial district department of correctional
16 14 services to provide for the rental of electronic monitoring
16 15 equipment which shall be available statewide.

Requires the Department of Corrections to continue to
contract with a Community-Based Corrections District
Department to provide a statewide electronic
monitoring system.

DETAIL: The Department of Corrections contracts with
the Fifth Community-Based Corrections District
Department for services to all other District
Departments.

16 16 4. Each judicial district department of correctional
16 17 services and the department of corrections shall continue the
16 18 treatment alternatives to street crime programs established in
16 19 1989 Iowa Acts, chapter 225, section 9.

Requires all Community-Based Corrections District
Departments and the Department of Corrections to
continue the Treatment Alternatives to Street Crime
(TASC) Program.

16 20 5. The governor's alliance on substance abuse shall
16 21 consider federal grants made to the department of corrections
16 22 for the benefit of each of the eight judicial district
16 23 departments of correctional services as local government
16 24 grants, as defined pursuant to federal regulations.

Requires the Governor's Alliance on Substance Abuse
to consider grants made to the Department of
Corrections for the benefit of the Community-Based
Corrections District Departments as local government
grants rather than State government grants.

16 25 6. Each judicial district department of correctional
16 26 services shall provide a report concerning the treatment and
16 27 supervision of probation and parole violators who have been
16 28 released from the department of corrections violator program,
16 29 to the co-chairpersons and ranking members of the joint
16 30 appropriations subcommittee on the justice system and the
16 31 legislative fiscal bureau, on or before January 15, 2000.

Requires each Community-Based Corrections District
Department to report to the Chairpersons and Ranking
Members of the Justice System Appropriations
Subcommittee and the LFB by January 15, 2000, on the
implementation of the community-based follow-up
treatment program for parolees and probationers who
have completed the Department of Corrections Violator
Programs at Newton and Mitchellville.

16 32 7. In addition to the requirements of section 8.39, the
16 33 department of corrections shall not make an intradepartmental

Requires the Department to notify the LFB prior to
transferring funds between budget units. The

16 34 transfer of moneys appropriated to the department, unless
 16 35 notice of the intradepartmental transfer is given prior to its
 17 1 effective date to the legislative fiscal bureau. The notice
 17 2 shall include information on the department's rationale for
 17 3 making the transfer and details concerning the work load and
 17 4 performance measures upon which the transfers are based.

Department is required to explain why the transfer is needed, including workload and performance measures.

17 5 8. Each judicial district department of correctional
 17 6 services shall submit a report to the general assembly by
 17 7 January 8, 2000, concerning what action, if any, the district
 17 8 department has taken in order to implement, or not implement,
 17 9 an intermediate criminal sanctions program as provided by
 17 10 section 901B.1. If the district department has implemented
 17 11 such a program, the report shall include information as to the
 17 12 effectiveness of the program.

Requires each Community-Based Corrections District Department to report to the General Assembly by January 8, 2000, concerning the implementation and effectiveness of the Intermediate Criminal Sanctions Program.

17 13 Sec. 9. CORRECTIONAL INSTITUTIONS -- VOCATIONAL TRAINING.

17 14 1. The state prison industries board and the department of
 17 15 corrections shall continue the implementation of a plan to
 17 16 enhance vocational training opportunities within the
 17 17 correctional institutions listed in section 904.102, as
 17 18 provided in 1993 Iowa Acts, chapter 171, section 12. The plan
 17 19 shall provide for increased vocational training opportunities
 17 20 within the correctional institutions, including the
 17 21 possibility of approving community college credit for inmates
 17 22 working in prison industries. The department of corrections
 17 23 shall provide a report concerning the implementation of the
 17 24 plan to the co-chairpersons and ranking members of the joint
 17 25 appropriations subcommittee on the justice system and the
 17 26 legislative fiscal bureau, on or before January 15, 2000.

Requires the State Prison Industries Board and the Department of Corrections to continue to implement the plan for enhancement of vocational training opportunities within the correctional institutions. The plan is to provide for increased vocational training opportunities and the possibility for inmates to earn community college credit for working in prison industries. The Department is to report to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LFB by January 15, 2000.

17 27 2. It is the intent of the general assembly that each
 17 28 correctional facility make all reasonable efforts to maintain
 17 29 vocational education programs for inmates and to identify
 17 30 available funding sources to continue these programs. The
 17 31 department of corrections shall submit a report to the general
 17 32 assembly by January 1, 2000, concerning the efforts made by

Specifies that it is the intent of the General Assembly that the Department of Corrections is to make all reasonable efforts to maintain the vocational education programs and seek additional funding to maintain the programs. Requires the Department to submit a report to the General Assembly

17 33 each correctional facility in maintaining vocational education
17 34 programs for inmates.

by January 1, 2000, concerning efforts to maintain
the vocational education programs for inmates.

17 35 Sec. 10. STATE AGENCY PURCHASES FROM PRISON INDUSTRIES.

Encourages State agencies to buy needed products from
Prison Industries whenever possible.

18 1 1. As used in this section, unless the context otherwise
18 2 requires, "state agency" means the government of the state of
18 3 Iowa, including but not limited to all executive departments,
18 4 agencies, boards, bureaus, and commissions, the judicial
18 5 branch, the general assembly and all legislative agencies,
18 6 institutions within the purview of the state board of regents,
18 7 and any corporation whose primary function is to act as an
18 8 instrumentality of the state.

18 9 2. State agencies are hereby encouraged to purchase
18 10 products from Iowa state industries, as defined in section
18 11 904.802, when purchases are required and the products are
18 12 available from Iowa state industries.

18 13 3. State agencies shall submit to the legislative fiscal
18 14 bureau by January 15, 2000, a report of the dollar value of
18 15 products and services purchased from Iowa state industries by
18 16 the state agency during the fiscal year beginning July 1,
18 17 1998, and ending June 30, 1999.

Requires State agencies to report FY 1999 purchases
from Prison Industries to the LFB by January 15,
2000.

18 18 Sec. 11. STATE PUBLIC DEFENDER. There is appropriated
18 19 from the general fund of the state to the office of the state
18 20 public defender of the department of inspections and appeals
18 21 for the fiscal year beginning July 1, 1999, and ending June
18 22 30, 2000, the following amount, or so much thereof as is
18 23 necessary, for the purposes designated:

18 24 \$ 33,790,652

General Fund appropriation to the Department of
Inspections and Appeals for the State Public
Defender's Office.

DETAIL: This is a decrease of \$210,913 compared to
the estimated FY 1999 appropriation.

18 25 The funds appropriated and full-time equivalent positions
18 26 authorized in this section are allocated as follows:

Allocates the General Fund appropriation for the
State Public Defender's Office.

18 27 1. For salaries, support, maintenance, and miscellaneous
18 28 purposes, and for not more than the following full-time
18 29 equivalent positions:

18 30 \$ 13,389,276

DETAIL: This is an increase of \$300,000 and 2.00 FTE
positions compared to the estimated FY 1999
appropriation for Sexually Violent Predator

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18 31	FTEs 201.00	commitment proceedings.
18 32 2. For the fees of court-appointed attorneys for indigent 18 33 adults and juveniles, in accordance with section 232.141 and 18 34 chapter 815:		The General Fund appropriation for the State Public Defender's Office and Indigent Defense were determined by the Justice System Appropriations Subcommittee. The Department of Inspections and Appeals' General Fund appropriation, excluding the State Public Defender's Office and Indigent Defense, is determined by the Administration and Regulation Appropriations Subcommittee.
18 35	\$ 20,401,376	Allocates the General Fund appropriation for the Indigent Defense Program.
		DETAIL: This is a decrease of \$510,913 compared to the estimated FY 1999 appropriation.
		Senate File 451 (1999 Indigent Defense Act) changes some aspects of the Indigent Defense Fund. The Act provides for the rate of pay for private attorneys to increase by \$5 per hour.
		Senate File 189 (1999 Reclassifying Misdemeanors Act) lowers certain misdemeanors from serious to simple. Savings may occur if attorneys are not appointed to the reclassified simple misdemeanor cases.
19 1 Sec. 12. JUDICIAL BRANCH. There is appropriated from the 19 2 general fund of the state to the judicial branch for the 19 3 fiscal year beginning July 1, 1999, and ending June 30, 2000, 19 4 the following amounts, or so much thereof as is necessary, to 19 5 be used for the purposes designated:		General Fund appropriation to the Judicial Department for operations.
19 6 1. For salaries of supreme court justices, appellate court 19 7 judges, district court judges, district associate judges, 19 8 judicial magistrates and staff, state court administrator, 19 9 clerk of the supreme court, district court administrators,		DETAIL: This is an increase of \$1,843,745 and 37.82

19 10 clerks of the district court, juvenile court officers, board
 19 11 of law examiners and board of examiners of shorthand reporters
 19 12 and judicial qualifications commission, receipt and
 19 13 disbursement of child support payments, reimbursement of the
 19 14 auditor of state for expenses incurred in completing audits of
 19 15 the offices of the clerks of the district court during the
 19 16 fiscal year beginning July 1, 1999, and maintenance,
 19 17 equipment, and miscellaneous purposes:
 19 18 \$105,040,435

FTE positions compared to the estimated FY 1999 appropriation. The change includes:

1. An increase of \$597,841 and 8.00 FTE positions for Appellate Court Judges and staff.
2. An increase of \$679,843 and 12.00 FTE positions for four District Court Judges, three District Associate Judges, and staff.
3. An increase of \$300,000 and 10.18 FTE positions for technology employees currently funded from the Enhanced Court Collections Fund.
4. An increase of \$25,000 for staff training.
5. An increase of \$241,061 and 7.64 FTE positions for Juvenile Court clerical staff and expanding the Court Appointed Special Advocate (CASA) Program.

19 19 a. The judicial branch, except for purposes of internal
 19 20 processing, shall use the current state budget system, the
 19 21 state payroll system, and the Iowa finance and accounting
 19 22 system in administration of programs and payments for
 19 23 services, and shall not duplicate the state payroll,
 19 24 accounting, and budgeting systems.

Prohibits the Judicial Department from duplicating current State payroll, budgeting, and accounting systems, except for the implementation of an internal accounting and recordkeeping system.

19 25 b. The judicial branch shall submit monthly financial
 19 26 statements to the legislative fiscal bureau and the department
 19 27 of management containing all appropriated accounts in the same
 19 28 manner as provided in the monthly financial status reports and
 19 29 personal services usage reports of the department of revenue
 19 30 and finance. The monthly financial statements shall include a
 19 31 comparison of the dollars and percentage spent of budgeted
 19 32 versus actual revenues and expenditures on a cumulative basis
 19 33 for full-time equivalent positions and dollars.

Requires the Judicial Department to submit monthly financial statements on all appropriated accounts to the LFB and the DOM. Specifies what is to be included in the financial statements.

19 34 c. The judicial branch shall continue to assist in the
 19 35 development and implementation of a justice data warehouse
 20 1 which shall include in the Iowa court information system

Requires the Judicial Branch to assist in the development and implementation of the Justice Data Warehouse by sharing information contained in the

20 2 starting with appointments of counsel made on or after July 1,
 20 3 1999, the means to identify any case where the court has
 20 4 determined indigence, and whether the case is handled by a
 20 5 public defender or other court-appointed counsel.

Iowa Court Information System (ICIS). The shared information shall begin with the appointments of counsel made on or after July 1, 1999, and continue the means to identify indigence, and whether the public defender or court-appointed counsel handled the case.

20 6 d. Of the funds appropriated in this subsection, not more
 20 7 than \$1,897,728 may be transferred into the revolving fund
 20 8 established pursuant to section 602.1302, subsection 3, to be
 20 9 used for the payment of jury and witness fees and mileage.

Permits a maximum of \$1,897,728 to be transferred into the Jury and Witness Fee Revolving Fund for jury and witness fees and mileage.

20 10 e. The judicial branch shall focus efforts upon the
 20 11 collection of delinquent fines, penalties, court costs, fees,
 20 12 surcharges, or similar amounts.

Requires the Judicial Department to make an effort to collect delinquent fines and fees.

20 13 f. It is the intent of the general assembly that the
 20 14 offices of the clerks of the district court operate in all
 20 15 ninety-nine counties and be accessible to the public as much
 20 16 as is reasonably possible in order to address the relative
 20 17 needs of the citizens of each county.

Specifies that it is the intent of the General Assembly that the Judicial Branch operate the Clerk of Court offices in all 99 counties and ensure the offices are accessible to the public as much as reasonably possible.

20 18 g. In addition to the requirements for transfers under
 20 19 section 8.39, the judicial branch shall not change the
 20 20 appropriations from the amounts appropriated to the branch in
 20 21 this Act, unless notice of the revisions is given prior to
 20 22 their effective date to the legislative fiscal bureau. The
 20 23 notice shall include information on the branch's rationale for
 20 24 making the changes and details concerning the work load and
 20 25 performance measures upon which the changes are based.

Requires the Judicial Department to notify the LFB prior to any intradepartmental transfer of funds. Specifies the contents of the notice.

20 26 h. The judicial branch shall provide to the co-
 20 27 chairpersons and ranking members of the joint appropriations
 20 28 subcommittee on the justice system and to the legislative
 20 29 fiscal bureau by January 15, 2000, an annual report concerning
 20 30 the operation and use of the Iowa court information system and
 20 31 any recommendations to improve the utilization of the system.

Requires the Judicial Department to provide an annual report to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LFB by January 15, 2000, on the operation and use of the Iowa Court Information System (ICIS) and recommendations to improve the system. The report

20 32 The annual report shall include information specifying the
20 33 amounts ~~of~~ fines, surcharges, and court costs collected using
20 34 the system and how the system is used to improve the
20 35 collection process. The report shall also include information
21 1 concerning efforts made by the judicial branch to facilitate
21 2 the sharing of vital sentencing and other information with
21 3 other state departments and governmental agencies involved in
21 4 the criminal justice system through the Iowa court information
21 5 system. In addition, the judicial branch shall submit a
21 6 semiannual update to the co-chairpersons and ranking members
21 7 specifying the amounts of fines, surcharges, and court costs
21 8 collected using the Iowa court information system since the
21 9 last report.

21 10 i. Of the funds appropriated in this subsection, the
21 11 judicial branch shall use not more than \$679,843 for an
21 12 additional 4 district court judges, 4 court reporters, 3 court
21 13 attendants, and 1 legal assistant. The additional district
21 14 court judges shall be authorized and assigned as follows:

21 15 (1) Beginning July 1, 1999, three of the additional
21 16 district court judges shall be authorized and shall be
21 17 assigned, one each, to judicial election subdistricts one-B
21 18 and five-C and to judicial election district 7.

21 19 (2) Beginning January 1, 2000, one of the additional
21 20 district court judges shall be authorized and shall be
21 21 assigned to judicial election subdistrict five-C.

21 22 j. The judicial branch shall provide a report to the
21 23 general assembly by January 1, 2000, concerning the amounts
21 24 received and expended from the enhanced court collections fund
21 25 created in section 602.1304 and the court technology and
21 26 modernization fund created in section 602.8108, subsection 4,
21 27 during the fiscal year beginning July 1, 1998, and ending June
21 28 30, 1999, and the plans for expenditures from each fund during
21 29 the fiscal year beginning July 1, 1999, and ending June 30,
21 30 2000.

shall include the amounts collected in fines, surcharges, court costs, and how the system improves the collection process. The report shall also include information regarding the efforts of the Judicial Department to share the information contained in the Iowa Court Information System with other State agencies. Requires the Judicial Department to provide a report semiannually to the Chairpersons and Ranking Members ~~of~~ the Justice System Appropriations Subcommittee and the LFB, which specifies the amount of fines, surcharges, and court costs collected using the Iowa Court Information System (ICIS).

Of the funds appropriated to the Judicial Branch in this Subsection, no more than \$679,843 shall be used for four additional District Court Judges, four Court Reporters, and three Court Attendants.

Three ~~of~~ the additional judges are assigned to Districts One-B, Five-C, and Seven. The additional District Court Judge is assigned to District Five-C beginning January 1, 2000.

Requires the Judicial Department to report to the General Assembly by January 1, 2000, concerning the revenues and expenditures for the Enhanced Court Collections Fund and the Court Technology and Modernization Fund for FY 1999 and plans for expenditures for FY 2000.

21 31 k. The judicial branch shall conduct a study on the method
 21 32 of allocating district court judges and district associate
 21 33 judges and shall submit a report to the general assembly by
 21 34 January 1, 2000, with its findings and recommendations. In
 21 35 conducting its study, the judicial branch shall examine the
 22 1 current method of allocating district court judges and
 22 2 district associate judges as provided in Code sections
 22 3 602.6201 and 602.6301, and shall make findings and
 22 4 recommendations as to whether or not the methods provided in
 22 5 those sections represent the best mechanism for allocating
 22 6 judges amongst judicial districts and counties.

Requires the Judicial Department to provide a report to the General Assembly by January 1, 2000, on the method by which the Judicial Department allocates District Court and Associate District Court Judges. Findings of the report will include recommendations as to the best formula for allocating judges in the judicial districts and counties.

22 7 2. For the juvenile victim restitution program:
 22 8 \$ 210,291

General Fund appropriation to the Judicial Department for the Juvenile Victim Restitution Program.

DETAIL: This is an increase of \$26,820 compared to the estimated FY 1999 appropriation.

22 9 Sec. 13. ENHANCED COURT COLLECTIONS FUND. Notwithstanding
 22 10 section 602.1304, subsection 2, for the fiscal year beginning
 22 11 July 1, 1999, and ending June 30, 2000, the maximum deposit
 22 12 amount for the enhanced court collections fund shall be
 22 13 \$5,000,000. For succeeding fiscal years, the maximum deposit
 22 14 amount shall be determined in accordance with section
 22 15 602.1304, subsection 2, and the maximum deposit amount shall
 22 16 not be increased due to the increase made in this section.

CODE: Allows a maximum deposit to the Enhanced Court Collections Fund of \$5,000,000 for FY 2000.

22 17 Sec. 14. JUDICIAL RETIREMENT FUND. There is appropriated
 22 18 from the general fund of the state to the judicial retirement
 22 19 fund for the fiscal year beginning July 1, 1999, and ending
 22 20 June 30, 2000, the following amount, or so much thereof as is
 22 21 necessary, to be used for the purpose designated:
 22 22 For the state's contribution to the judicial retirement
 22 23 fund established in section 602.9104, in the amount of 23.7
 22 24 percent of the basic salaries of the judges covered under
 22 25 chapter 602, article 9:
 22 26 \$ 4,202,697

General Fund appropriation to the Judicial Department for the Judicial Retirement Fund.

DETAIL: This is an increase of \$258,638 compared to the estimated FY 1999 appropriation for the Judicial Retirement Fund at 23.70% of the judges' basic salaries.

22 27 Sec. 15. INDIGENT DEFENSE COSTS. The supreme court shall
 22 28 submit a written report for the preceding fiscal year no later
 22 29 than January 1, 2000, indicating the amounts collected
 22 30 pursuant to section 815.9A, relating to recovery of indigent
 22 35 defense costs. The report shall include the total amount
 22 32 collected by all courts, as well as the amounts collected by
 22 33 each judicial district. The supreme court shall also submit a
 22 34 written report quarterly indicating the number of criminal and
 22 35 juvenile filings which occur in each judicial district for
 23 1 purposes of estimating indigent defense costs. A copy of each
 23 2 report shall be provided to the public defender, the
 23 3 department of management, and the legislative fiscal bureau.
 23 4 The judicial branch shall continue to assist in the
 23 5 development of an automated data system for use in the sharing
 23 6 of information utilizing the generic program interface for
 23 7 legislative and executive branch uses.

23 8 Sec. 16. IOWA CORRECTIONS OFFENDER NETWORK DATA SYSTEM.
 23 9 The department of corrections shall submit a report to the co-
 23 10 chairpersons and ranking members of the joint appropriations
 23 11 subcommittee on the justice system and the legislative fiscal
 23 12 bureau, on or before January 15, 2000, concerning the
 23 13 development and implementation of the Iowa corrections
 23 14 offender network (ICON) data system. The report shall include
 23 15 a description of the system and functions, a plan for
 23 16 implementation of the system, including a timeline, resource
 23 17 and staffing requirements for the system, and a current status
 23 18 and progress report concerning the implementation of the
 23 19 system. In addition, the report shall specifically address
 23 20 the ability of the system to receive and transmit data between
 23 21 prisons, community-based corrections district departments, the
 23 22 judicial branch, board of parole, the criminal and juvenile
 23 23 justice planning division of the department of human rights,
 23 24 the department of public safety, and other applicable
 23 25 governmental agencies. The report should include a detailed

Requires the Supreme Court to submit two reports to the Public Defender, the DOM, and the LFB:

1. The amount of funds collected by all Clerks of District Court and each Judicial District for the recovery of indigent defense costs. This report must be submitted for the preceding fiscal year no later than January 1, 2000.
2. The actual number of criminal and juvenile filings which occur in each Judicial District to be used to estimate indigent defense costs on a quarterly basis.

Requires the Judicial Branch to continue to assist in providing information for the Justice Data Warehouse Project for use by the Executive and Legislative Branches.

Requires the Department of Corrections to report to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee by January 15, 2000, concerning the development and implementation of the Iowa Corrections Offender Network (ICON). The report must:

1. Describe the system and its functions.
2. Provide the implementation plan, including a timeline, required resources, and staffing requirements.
3. Provide a project report indicating the current status of the project.
4. Describe the system's ability to share data among institutions, Community-Based Corrections District Departments, and other agencies.
5. Include a detailed discussion of the cooperation with other State agencies and the Judicial

23 26 discussion of the cooperation with other state agencies and
 23 27 the judicial branch in the development and implementation of
 23 28 the system.

Branch in development and implementation of the project.

23 29 Sec. 17. IOWA LAW ENFORCEMENT ACADEMY. There is
 23 30 appropriated from the general fund of the state to the Iowa
 23 31 law enforcement academy for the fiscal year beginning July 1,
 23 32 1999, and ending June 30, 2000, the following amounts, or so
 23 33 much thereof as is necessary, to be used for the purposes
 23 34 designated:

23 35	1. For salaries, support, maintenance, miscellaneous		
24 1	purposes, including jailer training and technical assistance,		
24 2	and for not more than the following full-time equivalent		
24 3	positions:		
24 4	.....	\$	1,329,629
24 5	.....	FTEs	30.55

General Fund appropriation to the Iowa Law Enforcement Academy (ILEA).

DETAIL: This is an increase of \$80,000 and no change in FTE positions compared to the estimated FY 1999 appropriation. The change includes:

1. An increase of \$80,000 and 1.50 FTE positions for the Telecommunicator Training Program.
2. A decrease of 1.50 FTE positions in the base calculation.

24 6 It is the intent of the general assembly that the Iowa law
 24 7 enforcement academy may provide training of state and local
 24 8 law enforcement personnel concerning the recognition of and
 24 9 response to persons with Alzheimer's disease.

Specifies that it is the intent of the General Assembly that the Iowa Law Enforcement Academy may offer training for law enforcement officers in recognizing and responding to persons with Alzheimer's disease.

24 10 2. The Iowa law enforcement academy may select at least
 24 11 five automobiles of the department of public safety, division
 24 12 of the Iowa state patrol, prior to turning over the
 24 13 automobiles to the state fleet administrator to be disposed of
 24 14 by public auction and the Iowa law enforcement academy may
 24 15 exchange any automobile owned by the academy for each
 24 16 automobile selected if the selected automobile is used in
 24 17 training law enforcement officers at the academy. However,

Allows the Iowa Law Enforcement Academy to annually select at least five vehicles being turned in to the State fleet administrator by the Department of Public Safety and exchange them for any of the Academy's training vehicles. The vehicles received by the Department of Public Safety from the Academy are to be sold at public auction. Requires the receipts be deposited into the depreciation fund used to purchase

24 18 any automobile exchanged by the academy shall be substituted
24 19 for the selected vehicle of the department of public safety
24 20 and sold by public auction with the receipts being deposited
24 21 in the depreciation fund to the credit of the department of
24 22 public safety, division of the Iowa state patrol.

new vehicles for the Department of Public Safety.

24 23 Sec. 18. BOARD OF PAROLE. There is appropriated from the
24 24 general fund of the state to the board of parole for the
24 25 fiscal year beginning July 1, 1999, and ending June 30, 2000,
24 26 the following amount, or so much thereof as is necessary, to
24 27 be used for the purposes designated:

General Fund appropriation to the Parole Board.

DETAIL: Maintains current level of funding.

24 28 For salaries, support, maintenance, including maintenance
24 29 of an automated docket and the board's automated risk
24 30 assessment model, employment of two statistical research
24 31 analysts to assist with the application of the risk assessment
24 32 model in the parole decision-making process, miscellaneous
24 33 purposes, and for not more than the following full-time
24 34 equivalent positions:

24	35	.....		\$	1,018,547
25	1	.....	FTEs		18.00

25 2 A portion of the funds appropriated in this section shall
25 3 be used to continue a pilot program for probation violations
25 4 in the sixth judicial district department of correctional
25 5 services. Data shall be maintained to evaluate the pilot
25 6 program.

Requires the Parole Board to continue the probation revocation pilot project in the Sixth Community-Based Corrections District. Data to evaluate the project is to be collected and maintained.

25 7 Sec. 19. DEPARTMENT OF PUBLIC DEFENSE. There is
25 8 appropriated from the general fund of the state to the
25 9 department of public defense for the fiscal year beginning
25 10 July 1, 1999, and ending June 30, 2000, the following amounts,
25 11 or so much thereof as is necessary, to be used for the
25 12 purposes designated:

25 13 1. MILITARY DIVISION

General Fund appropriation to the Military Division
of the Department of Public Defense.

25 14 For salaries, support, maintenance, miscellaneous purposes,
25 15 and for not more than the following full-time equivalent

PG LN

Senate File 468

Explanation

25 16 positions:		
25 17	\$	4,696,387
25 18	FTEs	224.76

DETAIL: This is an increase of \$152,067 and no change in FTE positions compared to the estimated FY 1999 appropriation. The increase is for the State match to receive \$2,123,901 in federal funding for the Des Moines Air National Guard Base, Sioux City Air National Guard Base, and the Ft. Dodge Air National Guard Installation. The funding provides for maintenance, repair, and employee costs at the Air Bases which were recently expanded with federal funds.

25 19 If there is a surplus in the general fund of the state for
 25 20 the fiscal year ending June 30, 2000, within 60 days after the
 25 21 close of the fiscal year, the military division may incur up
 25 22 to an additional \$500,000 in expenditures from the surplus
 25 23 prior to transfer of the surplus pursuant to section 8.57.

Allows the Military Division to incur a negative cash balance as long as the Division has receipt invoices to cover the negative balance.

DETAIL: The Military Division experiences a 15- to 30-day delay in receiving federal reimbursements for eligible expenses. This authorization will allow the Division to borrow State General Fund dollars to cover federal reimbursable expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System which will allow the State to receive an advance of federal funds in order to provide funding to meet payroll and other requirements. The Division is in the process of implementing the accounting procedures needed to use the new System.

25 24	2	EMERGENCY MANAGEMENT DIVISION	
25 25		For salaries, support, maintenance, miscellaneous purposes,	
25 26		and for not more than the following full-time equivalent	
25 27		positions:	
25 28	\$	898,541	
25 29	FTEs	25.25	

General Fund appropriation to the Emergency Management Division of the Department of Public Defense.

DETAIL: This ~~is~~ an increase of \$270,705 and 10.90 FTE positions compared to the estimated FY 1999 appropriation. The change includes:

25 30 Sec. 20. DEPARTMENT OF PUBLIC SAFETY. There is
 25 31 appropriated from the general fund of the state to the
 25 32 department of public safety for the fiscal year beginning July
 25 33 1, 1999, and ending June 30, 2000, the following amounts, or
 25 34 so much thereof as is necessary, to be used for the purposes
 25 35 designated:

26 1 1. For the department's administrative functions,
 26 2 including the criminal justice information system, and for not
 26 3 more than the following full-time equivalent positions:
 26 4 \$ 2,474,051
 26 5 FTEs 38.80

26 6 2. For the division of criminal investigation and bureau
 26 7 of identification including the state's contribution to the
 26 8 peace officers' retirement, accident, and disability system
 26 9 provided in chapter 97A in the amount of 17 percent of the
 26 10 salaries for which the funds are appropriated, to meet federal
 26 11 fund matching requirements, and for not more than the
 26 12 following full-time equivalent positions:
 26 13 \$ 11,759,610
 26 14 FTEs 227.50

26 15 Riverboat enforcement costs shall be billed in accordance
 26 16 with section 99F.10, subsection 4. The costs shall be not
 26 17 more than the department's estimated expenditures, including
 26 18 salary adjustment, for riverboat enforcement for the fiscal

1. An increase of \$270,705 for the State match for Federal Emergency Management Agency (FEMA) grants. The grants will require a 50.00% State match instead of being fully federally funded as in past years.
2. An increase of 10.90 FTE positions in the base calculation due to not filling all authorized positions in FY 1999 because of a lack of federal funding.

General Fund appropriation to the Department of Public Safety for the Administrative Services Division.

DETAIL: Maintains current level of funding.

General Fund appropriation to the Department of Public Safety for the Criminal Investigation Division.

DETAIL: Maintains current level of funding.

Requires the Department of Public Safety to bill riverboats for 65.00% of the gaming enforcement officers' salaries.

26 19 year.

26 20 The department of public safety, with the approval of the
 26 21 department of management, may employ no more than two special
 26 22 agents and four gaming enforcement officers for each
 26 23 additional riverboat regulated after July 1, 1999, and one
 26 24 special agent for each racing facility which becomes
 26 25 operational during the fiscal year which begins July 1, 1999.
 26 26 One additional gaming enforcement officer, up to a total of
 26 27 four per boat, may be employed for each riverboat that has
 26 28 extended operations to 24 hours and has not previously
 26 29 operated with a 24-hour schedule. Positions authorized in
 26 30 this paragraph are in addition to the full-time equivalent
 26 31 positions authorized in this subsection.

Permits the Department of Public Safety to employ a maximum of two special agents and four gaming enforcement officers upon receiving approval from the DOM for new riverboats licensed after July 1, 1999, and for riverboats that have extended operations to 24 hours. Also permits the employment of one special agent for each racing facility that becomes operational during FY 2000.

26 32 3. a. For the division of narcotics enforcement,
 26 33 including the state's contribution to the peace officers'
 26 34 retirement, accident, and disability system provided in
 26 35 chapter 97A in the amount of 17 percent of the salaries for
 27 1 which the funds are appropriated, to meet federal fund
 27 2 matching requirements, and for not more than the following
 27 3 full-time equivalent positions:

27 4	\$	2,845,587
27 5 FTEs		48.00

General Fund appropriation to the Department of Public Safety for the Narcotics Enforcement Division.

DETAIL: Maintains current level of funding.

27 6 b. For the division of narcotics enforcement for
 27 7 undercover purchases:
 27 8

\$	139,202
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General Fund appropriation to the Department of Public Safety for undercover purchases.

DETAIL: Maintains current level of funding.

27 9 4. For the state fire marshal's office, including the
 27 10 state's contribution to the peace officers' retirement,
 27 11 accident, and disability system provided in chapter 97A in the
 27 12 amount of 17 percent of the salaries for which the funds are
 27 13 appropriated, and for not more than the following full-time
 27 14 equivalent positions:

27 15	\$	1,629,621
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General Fund appropriation to the Department of Public Safety for the State Fire Marshal's Office.

DETAIL: This is an increase of \$23,500 and no change in FTE positions compared to the estimated FY 1999 appropriation to update the Iowa Administrative Code to Americans with Disabilities Act (ADA)

27 16 FTEs 31.80

requirements.

27 17 5. For the capitol security division, including the
 27 18 state's contribution to the peace officers' retirement,
 27 19 accident, and disability system provided in chapter 97A in the
 27 20 amount of 17 percent of the salaries for which the funds are
 27 21 appropriated and for not more than the following full-time
 27 22 equivalent positions:

27 23 \$ 1,307,615

27 24 FTEs 27.00

General Fund appropriation to the Department of Public Safety for the Capitol Security Division, including the State's contribution to the Peace Officers' Retirement System.

DETAIL: Maintains current level of funding.

27 25 6. For the division of the Iowa state patrol of the
 27 26 department of public safety, for salaries, support,
 27 27 maintenance, workers' compensation costs, and miscellaneous
 27 28 purposes, including the state's contribution to the peace
 27 29 officers' retirement, accident, and disability system provided
 27 30 in chapter 97A in the amount of 17 percent of the salaries for
 27 31 which the funds are appropriated, and for not more than the
 27 32 following full-time equivalent positions:

27 33 \$ 37,090,282

27 34 FTEs 574.25

General Fund appropriation to the Department of Public Safety for the Highway Patrol.

DETAIL: This is an increase of \$9,395,654 and no change in FTE positions compared to the estimated FY 1999 appropriation. The change includes:

1. An increase of \$9,210,035 to fully fund the Highway Patrol from the General Fund. This increase represents the last year in the four-year phase-in of funding the Highway Patrol from the General Fund.
2. An increase of \$185,619 and 2.95 FTE positions to replace federal Community Oriented Policing Services (COPS) grant money.
3. A decrease of 2.95 FTE positions in the base calculation.

27 35 7. For costs associated with the maintenance of the
 28 1 automated fingerprint information system (AFIS):
 28 2 \$ 269,425

General Fund appropriation for the Automated Fingerprint Information System of the Department of Public Safety.

DETAIL: This is an increase of \$24,495 compared to the estimated FY 1999 appropriation for increased contract costs.

PG LN

Senate File 468

Explanation

28 3 8. An employee of the department of public safety who
 28 4 retires after July 1, 1999, but prior to June 30, 2000, is
 28 5 eligible for payment of life or health insurance premiums as
 28 6 provided for in the collective bargaining agreement covering
 28 7 the public safety bargaining unit at the time of retirement if
 28 8 that employee previously served in a position which would have
 28 9 been covered by the agreement. The employee shall be given
 28 10 credit for the service in that prior position as though it
 28 11 were covered by that agreement. The provisions of this
 28 12 subsection shall not operate to reduce any retirement benefits
 28 13 an employee may have earned under other collective bargaining
 28 14 agreements or retirement programs.

Allows employees of the Department of Public Safety who retire after July 1, 1999, but prior to June 30, 2000, to be eligible for insurance benefits as provided for by the collective bargaining agreement. The employees must have served in positions that would have been covered by the agreement.

28 15 9. For costs associated with the training and equipment
 28 16 needs of volunteer fire fighters and for not more than the
 28 17 following full-time equivalent positions:

28 18	\$	709,405
28 19	FTEs	1.00

General Fund appropriation to the Department of Public Safety for Volunteer Fire Fighter Training Grants.

DETAIL: This is no change in funding and an increase of 0.50 FTE position compared to the estimated FY 1999 appropriation, to make the coordinator's position full-time.

28 20 Notwithstanding section 8.33, moneys appropriated in this
 28 21 subsection that remain unobligated or unexpended at the close
 28 22 of the fiscal year shall not revert but shall remain available
 28 23 for expenditure only for the purpose designated in this
 28 24 subsection until the close of the succeeding fiscal year.

CODE: Allows the Department of Public Safety to carry forward unexpended funds appropriated for the Volunteer Fire Fighter Training Grants from FY 1999 to FY 2000.

28 25 10. For the state medical examiner and for not more than
 28 26 the following full-time equivalent positions:

28 27	\$	357,036
28 28	FTEs	4.00

General Fund appropriation to the Department of Public Safety for the State Medical Examiner.

DETAIL: Maintains current level of funding.

28 29 Any fees collected by the department of public safety, or
 28 30 the department of public health, if applicable, for autopsies
 28 31 performed by the office of the state medical examiner shall be

Requires fees collected by the Department of Public Safety or the Department of Public Health for autopsies to be deposited in the General Fund.

28 32 deposited in the general fund of the state.

28 33 If 1999 Iowa Acts, Senate File 376, or other legislation
28 34 transferring the medical examiner office and associated
28 35 appropriations, is enacted, the moneys appropriated in this
29 1 subsection shall instead be appropriated as provided in that
29 2 Act.

Specifies that if SF 376 (1999 Medical Examiner to Department of Public Health Bill) is enacted, the money appropriated to the Medical Examiner will be transferred to the Department of Public Health.

DETAIL: Senate File 376 was not enacted.

29 3 11. The department of public safety shall conduct a study,
29 4 and submit a report of its findings and recommendations, to
29 5 the general assembly by January 10, 2000, concerning the
29 6 feasibility of providing members of the Iowa state patrol with
29 7 cellular, or other similar wireless, telephones and
29 8 accompanying service. In conducting its study, the department
29 9 shall examine and include findings on the cost of providing
29 10 the telephones and service to members of the state patrol and
29 11 on what type of telephone and service would be the most
29 12 effective in assisting members of the state patrol. The
29 13 department shall consult with members of the Iowa state patrol
29 14 in conducting its study.

Requires the Department of Public Safety to submit a report to the General Assembly by January 10, 2000, studying the feasibility and potential cost of providing members of the Highway Patrol with wireless telephones.

29 15 Sec. 21. Section 423.24, subsection 2, Code 1999, is
29 16 amended to read as follows:

29 17 2. Notwithstanding any other provision of this section
29 18 that provides that all revenue derived from the use tax on
29 19 motor vehicles, trailers, and motor vehicle accessories and
29 20 equipment as collected pursuant to section 423.7 shall be
29 21 deposited and credited to the road use tax fund, twenty
29 22 percent of the revenues shall be credited and deposited as
29 23 follows: one-half to the road use tax fund and one-half to
29 24 the primary road fund to be used for the commercial and
29 25 industrial highway network, ~~except to the extent that the~~
29 26 ~~department directs that moneys are deposited in the highway~~
29 27 ~~safety patrol fund created in section 80.41 to fund the~~
29 28 ~~appropriations made from the highway safety patrol fund in~~
29 29 ~~accordance with the provisions of section 80.41. The~~
29 30 ~~department shall determine the amount of moneys to be credited~~

CODE: Amends the Code of Iowa to provide that the Department of Public Safety will no longer receive money from the Road Use Tax Fund since the State Patrol will be funded through General Fund dollars.

~~29 31 under this subsection to the highway safety patrol fund and~~
~~29 32 shall deposit that amount into the highway safety patrol fund.~~

29 33 Sec. 22. Section 602.6201, subsection 10, Code 1999, is
 29 34 amended to read as follows:
 29 35 10. Notwithstanding the formula for determining the number
 30 1 of judgeships in this section, the number of district judges
 30 2 shall not exceed one hundred ~~twelve~~ sixteen during the period
 30 3 commencing July 1, ~~1997~~ 1999.

30 4 [Sec. 23. Section 904.508A, Code 1999, is amended to read **VETOED**
 30 5 as follows:
 30 6 904.508A INMATE TELEPHONE REBATE FUND.
 30 7 The department is authorized to establish and maintain an
 30 8 inmate telephone rebate fund in each institution for the
 30 9 deposit of moneys received for inmate telephone rebates. All
 30 10 funds deposited in this fund shall be used for the benefit of
 30 11 inmates. The director shall adopt rules providing for the
 30 12 disbursement of moneys from the fund. The rules shall provide
 30 13 that all disbursements of moneys from the fund shall be
 30 14 subject to approval, in writing, by a committee comprised of
 30 15 the director, a deputy director for the department as
 30 16 designated by the director, and the citizens' aide, or
 30 17 designee of the citizens' aide.]

30 18 Sec. 24. 1995 Iowa Acts, chapter 220, section 20,
 30 19 subsection 4, is amended by striking the subsection.

30 20 Sec. 25. 1998 Iowa Acts, chapter 1101, section 15,
 30 21 subsection 2, is amended to read as follows:
 30 22 2. a. There is appropriated from surcharge moneys
 30 23 received by the E911 administrator and deposited into the
 30 24 wireless E911 emergency communications fund, for the fiscal

CODE: Sets the maximum amount of District Court Judges at 115, an increase of three.

CODE: Amends the rules for the Inmate Telephone Rebate Fund so that all expenditures from the Fund are approved in writing by a committee comprised of the Department of Corrections Director, a Deputy Director chosen by the Director, and the Citizen's Aide/State Ombudsman or his designee.

VETOED: The Governor vetoed this section stating that the change could create a conflict of interest in regard to the statutory role of the Citizens' Aide/State Ombudsman and a problem with the separation of powers between the Executive and Legislative Branches. The Governor also stated that he has asked the Board of Corrections to examine the issue and implement a future policy direction to ensure both correct use and reporting of the Inmate Telephone Rebate Fund.

CODE: Repeals the original appropriation language which provided for the transfer of the funding source for the State Patrol to the General Fund.

CODE: Continues funding from the Wireless E911 Emergency Communications Fund for the Emergency Management Division, Department of Public Defense, through FY 2000. The Division receives up to \$200,000 for administration of the implementation of

30 25 year beginning July 1, 1998, and ~~ending June 30, for the~~
 30 26 fiscal year beginning July 1, 1999, an amount not to exceed
 30 27 two hundred thousand dollars to be used for the
 30 28 implementation, support, and maintenance of the functions of
 30 29 the E911 administrator. The amount appropriated in this
 30 30 paragraph includes any amounts necessary to reimburse the
 30 31 division of emergency management of the department of public
 30 32 defense pursuant to paragraph "b".
 30 33 b. Notwithstanding the distribution formula in section
 30 34 34A.7A, as enacted in this Act, and prior to any such
 30 35 distribution, of the initial surcharge moneys received by the
 31 1 E911 administrator and deposited into the wireless E911
 31 2 emergency communications fund, for the fiscal year beginning
 31 3 July 1, 1998, and ~~ending June 30, for the fiscal year~~
 31 4 beginning July 1, 1999, an amount shall be transferred to the
 31 5 division of emergency management of the department of public
 31 6 defense as necessary to reimburse the division for amounts
 31 7 expended for the implementation, support, and maintenance of
 31 8 the E911 administrator, including the E911 administrator's
 31 9 salary.

31 10 Sec. 26. 1998 Iowa Acts, chapter 1222, section 25,
 31 11 subsection 3, is amended to read as follows:
 31 12 3. For the installation of perimeter fencing and physical
 31 13 plant improvements at the Mt. Pleasant correctional facility:
 31 14 \$ 300,000

31 15 Sec. 27. Section 80.41, Code 1999, is repealed.

31 16 Sec. 28. EFFECTIVE DATES.
 31 17 1. Section 7 of this Act, providing for supplemental
 31 18 appropriations to the department of corrections, being deemed
 31 19 of immediate importance, takes effect upon enactment.
 31 20 2. Section 26 of this Act, amending 1998 Iowa Acts,

the wireless E911 service.

CODE: Allows the Department of Corrections to use FY 1999 funding authorized for perimeter fencing for physical plant improvements at the Mt. Pleasant facility.

CODE: Repeals the Highway Safety Patrol Fund.

DETAIL: The Highway Patrol is now funded from the General Fund.

Specifies that the following Sections take effect upon enactment:

1. Section 7 relating to an FY 1999 supplemental General Fund appropriation for the Department of

PG LN

Senate File 468

Explanation

31 21 chapter 1222, being deemed of immediate importance, takes
31 22 effect upon enactment.

31 23 SF 468.H
31 24 ec/jg/25

- Corrections.
2. Section 26 relating to FY 1999 expenditures for physical plant improvements at Mt. Pleasant.

EXECUTIVE SUMMARY TRANSPORTATION APPROPRIATIONS ACT

SENATE FILE 424

FUNDING SUMMARY

NEW PROGRAMS, SERVICES, OR ACTIVITIES

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

- Senate File 424 appropriates a total of \$259.6 million and 3,833.5 FTE positions to the Department of Transportation (DOT) which includes \$4.1 million from the General Fund, \$34.3 million from the Road Use ~~Tax~~ Fund, and \$221.2 million from the Primary Road Fund. This is ~~an~~ increase of \$5.5 million and a decrease of 37.5 FTE positions compared to the estimated FY 1999 appropriation.
- Appropriates \$550,000 from the Road Use Tax Fund for the construction of a scale facility in Clarke County. (Page 3, Line 11)
- Appropriates \$1.1 million from the Primary Road Fund for the purchase of land associated with the construction of maintenance garages and for the completion of a joint maintenance garage project in Floyd County. (Page 5, Line 17)
- Appropriates \$1.4 million from the Primary Road Fund for remodeling the second floor of the DOT Administration Building in Ames. (Page 5, Line 30)
- Appropriates \$200,000 from the Primary Road Fund for the replacement of heating systems in maintenance garages. (Page 5, Line 34)
- Appropriates \$100,000 from the Primary Road Fund for tuckpointing and repair of brick exteriors of DOT office buildings and maintenance garages. (Page 6, Line 3)
- Appropriates \$400,000 from the Primary Road Fund for replacement of roofs on buildings located on the DOT Ames Complex. (Page 6, Line 7)
- Appropriates \$15,000 from the Primary Road Fund to assist the Department in purchasing additional biodegradable hydraulic fluids manufactured from soybeans. (Page 6, Line 9)
- Appropriates \$20,000 from the Primary Road Fund to assist the Department in purchasing additional biodiesel fuel which is manufactured from soybeans. (Page 6, Line 13)
- Appropriates \$1.4 million from the General Fund for the Railroad Assistance Program, which is an increase of \$235,000 compared to the estimated FY 1999 appropriation. (Page 1, Line 7)
- Appropriates \$25,000 from the General Fund ~~for~~ the Iowa Civil Air Patrol which is ~~an~~ increase of \$9,000 compared to the estimated FY 1999 appropriation. (Page 1, Line 21)

EXECUTIVE SUMMARY TRANSPORTATION APPROPRIATIONS ACT

SENATE FILE 424

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS (CONTINUED)

- Appropriates a total of \$9.9 million from the Road Use Tax Fund, Primary Road Fund, and General Fund and authorizes 183.0 FTE positions to the Planning and Programming Division. This is an increase of \$497,000 and 9.0 FTE positions compared to estimated FY 1999. (Page 1, Line 23; Page 2, Line 21; and Page 4, Line 2)
- Appropriates \$2.1 million from the Road Use Tax Fund for the lease of the Driver's License Digitized Photo Imaging System, which is an increase of \$425,000 compared to the estimated FY 1999 appropriation. (Page 1, Line 31)
- Appropriates a total of \$35.7 million from the Road Use Tax Fund and Primary Road Fund and authorizes 279.0 FTE positions to the Operations and Finance Division. This is an increase of \$2.3 million and 8.0 FTE positions compared to the estimated FY 1999 appropriation. (Page 2, Line 5 and Page 3, Line 29)
- Appropriates a total of \$6.5 million from the Road Use Tax Fund and Primary Road Fund and authorizes 95.5 FTE positions to the Administrative Services Division. This is a decrease of \$1 17,000 and 2.5 FTE positions compared to the estimated FY 1999 appropriation. (Page 2, Line 19 and Page 3, Line 34)
- Appropriates a total of \$25.8 million from the Road Use Tax Fund and Primary Road Fund and authorizes 564.0 FTE positions to the Motor Vehicle Division. This is an increase of \$675,000 and 1.0 FTE position compared to the estimated FY 1999 appropriation. (Page 2, Line 23 and Page 4, Line 14)
- Appropriates \$50,000 from the Road Use Tax Fund to support Iowa's involvement in the North America's Super Highway Corridor Coalition. This is a decrease of \$100,000 compared to the estimated FY 1999 appropriation. (Page 3, Line 20)
- Appropriates \$57.8 million from the Primary Road Fund and 1,128.0 FTE positions to the Project Development Division which is an increase of \$781,000 and a decrease of 46.0 FTE positions compared to the estimated FY 1999 appropriation. (Page 4, Line 5)
- Appropriates \$103.6 million from the Primary Road Fund and 1,584.0 FTE positions to the Maintenance Division which is a decrease of \$1,000 and 7.0 FTE positions compared to the estimated FY 1999 appropriation. (Page 4, Line 11)

EXECUTIVE SUMMARY TRANSPORTATION APPROPRIATIONS ACT

SENATE FILE 424

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS (CONTINUED)

SIGNIFICANT CHANGES TO THE CODE OF IOWA

STUDIES AND INTENT LANGUAGE

EFFECTIVE DATE

ENACTMENT DATE

- Appropriates **\$4.9** million from the Primary Road Fund to the Materials and Equipment Replacement Revolving Fund for inflationary costs of replacing equipment purchased through the Revolving Fund. This is an increase of **\$1.0** million compared to estimated FY **1999**. (Page **4**, Line **17**)
- Appropriates \$400,000 from the Primary Road Fund for improvements to waste water systems at DOT maintenance garages. This is an increase of \$100,000 compared to estimated FY **1999**. (Page **5**, Line 11)
- Prohibits the Department of Transportation (DOT) from selling an individual's photograph, digital image, or a reproduction **of** a person's photograph. (Page 6, Line 22)
- Requires the Information Technology Services Division of the Department of General Services to submit a report to the Legislative Fiscal Bureau and the Transportation, Infrastructure, and Capitals Appropriations Subcommittee detailing how the funds paid to the Division by the DOT are being used to benefit the State's transportation system. (Page 2, Line **9**)
- Requires the DOT to conduct a study of the hours of service for drivers that operate vehicles for hire and that are designed to transport more than six persons. The study shall not include drivers of vehicles that operate transportation services to the general public. (Page **6**, Line 33)
- Requires the DOT to conduct a study of the potential dangers to persons involved in the Adopt-A-Highway Program and identify methods that could prevent or minimize harm to the environment or to the Adopt-A-Highway participants. Requires the Department to submit the results of the study to the General Assembly by January **1**, 2000. (Page 7, Line **18**)
- Requires the DOT to review public policy issues related to State involvement in commercial truck parking and requires the DOT to report the findings to the General Assembly by January **1**, 2000. (Page 7, Line 27)
- Specifies that Section **6**, pertaining to the funds appropriated for the Fremont County scale facility, is effective upon enactment. (Page 7, Line 33)
- This Act was approved by the General Assembly on April **15**, **1999**, and signed by the Governor on April 27, **1999**.

Senate File 424

Senate File 424 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
1	35	2.1	Nwthstnd	Sec. 8.33	Nonreversion of Funds
3	14	2.9	Nwthstnd	Sec. 8.33	Nonreversion of Funds for a Scale Facility
6	16	3.18	Nwthstnd	Sec. 8.33	Nonreversion of Primary Road Funds
6	22	4	Adds	Sec. 321.11	Prohibition of Selling Driver's License Photos
7	9	6	Amends	Sec. 2(10), Chapter 1212, 1998 Iowa Acts	Nonreversion of Scale Facility Funds

1 1 STATE DEPARTMENT OF TRANSPORTATION

1 2 Section 1. There is appropriated from the general fund of
1 3 the state to the state department of transportation for the
1 4 fiscal year beginning July 1, 1999, and ending June 30, 2000,
1 5 the following amounts, or so much thereof as is necessary, to
1 6 be used for the purposes designated:

1 7 1. a. For providing assistance for the restoration,
1 8 conservation, improvement, and construction of railroad main
1 9 lines, branch lines, switching yards, and sidings as required
1 10 in section 327H.18, for use by the Iowa railway finance
1 11 authority as provided in chapter 3271:
1 12 \$ 1,424,672

General Fund appropriation to the Department of Transportation (DOT) for railroad improvement projects.

DETAIL: This is an increase of \$234,672 compared to the estimated FY 1999 appropriation. The appropriation provides for increased funding for the Railroad Assistance Program, the Railway Finance Authority, and the Rail Economic Development Program.

1 13 If loan repayments received by the Iowa railway finance
1 14 authority for the fiscal year ending June 30, 2000, exceed the
1 15 amount appropriated in this paragraph, the amount appropriated
1 16 shall be increased to equal the amount of the loan repayments
1 17 received.

Specifies that if the railroad loan repayments exceed the amount appropriated for rail assistance, the rail assistance appropriation will be increased to equal the amount received in loan repayments.

1 18 b. For airport engineering studies and improvement
1 19 projects as provided in chapter 328:
1 20 \$ 2,475,000

General Fund appropriation to the DOT for airport improvement projects and engineering studies.

DETAIL: This is a decrease of \$9,000 compared to the estimated FY 1999 appropriation. The decrease is due to additional funds being appropriated to the Iowa Civil Air Patrol. The appropriation for airport improvements, including the Iowa Civil Air Patrol, is based on the revenues credited to the General Fund from aviation and jet fuel taxes, airplane registration fees, and the balance of aviation-related revenue that was transferred to the General

PG LN

Senate File 424

Explanation

Fund in FY 1992.

1 21 c. For transfer to the Iowa civil air patrol:
 1 22 \$ 25,000

General Fund appropriation for the Iowa Civil Air Patrol.

DETAIL: This is an increase of \$9,000 and will be used for vehicle and aircraft maintenance of the Iowa Civil Air Patrol.

1 23 2 For planning and programming, for salaries, support,
 1 24 maintenance, and miscellaneous purposes:
 1 25 \$ 203,085

General Fund appropriation to the Planning and Programming Division of the DOT.

DETAIL: This Division is also receiving an appropriation of \$487,247 from the Road Use Tax Fund (see Section 2.2(c) of this Act), \$9,248,580 and 183.00 FTE positions from the Primary Road Fund (see Section 3.1(c) of this Act), for a total appropriation of \$9,938,912. This combined funding represents an increase of \$497,000 and 9.00 FTE positions compared to the estimated FY 1999 appropriation which includes:

1. An increase of \$39,000 and 1.00 FTE position for environmental analysis.
2. An increase of \$36,000 for non-permanent employee salary increases.
3. An increase of \$201,000 and 4.00 FTE positions for costs related to implementing additional highway construction projects as a result of increased funding in the Transportation Equity Act for the 21st Century (TEA-21).
4. An increase of \$221,000 and 4.00 FTE positions for costs related to implementing the "Can-Do" process. The "Can-Do" process is designed to expedite highway construction projects.

1 26 Sec. 2. There is appropriated from the road use tax fund
 1 27 to the state department of transportation for the fiscal year
 1 28 beginning July 1, 1999, and ending June 30, 2000, the
 1 29 following amounts, or so much thereof as is necessary, for the
 1 30 purposes designated:

1 31 1. For the payment of costs associated with the production
 1 32 of driver's licenses, as defined in section 321.1, subsection
 1 33 20A:
 1 34 \$ 2,069,000

Road Use Tax Fund appropriation to the DOT for the lease of the Driver's License Digitized Photo Imaging System.

DETAIL: This is an increase of \$425,000 compared to the estimated FY 1999 appropriation for increased usage of the System and the transfer of driver's license issuance functions to 42 county treasurer offices.

1 35 Notwithstanding section 8.33, unencumbered or unobligated
 2 1 funds remaining on June 30, 2000, from the appropriation made
 2 2 in this subsection, shall not revert, but shall remain
 2 3 available for the following fiscal years for the purposes
 2 4 specified in this subsection.

CODE: Specifies that the funds appropriated for the Driver's License Digitized Photo Imaging System do not revert but remain available for expenditure in FY 2001.

2 5 2. For salaries, support, maintenance, and miscellaneous
 2 6 purposes:
 2 7 a. Operations and finance:
 2 8 \$ 5,003,366

Road Use Tax Fund appropriation to the Operations and Finance Division of the DOT.

DETAIL: This Division is also receiving an appropriation of \$30,734,963 and 279.00 FTE positions from the Primary Road Fund (see Section 3.1(a) of this Act), for a total appropriation of \$35,738,329. This combined funding represents an increase of \$2,311,501 and 8.00 FTE positions compared to the estimated FY 1999 appropriation which includes:

1. An increase of \$508,000 to upgrade the

- Department's central processing unit. Of this amount, \$233,000 is a one time cost for software upgrades and \$275,000 is the annual lease cost of the system.
2. An increase of \$125,000 for telecommunication costs.
 3. An increase of \$132,000 for contract maintenance and software licenses.
 4. An increase of \$50,000 for Association of American Motor Vehicle Administrators Network (AAMVANET) services.
 5. An increase of \$98,000 for payment of overhead charges of the Information Technology Services Division of the Department of General Services.
 6. An increase of \$46,000 for salary increases of personnel assigned to the DOT from the Information Technology Services Division of the Department of General Services. The Information Technology Services Division assigns approximately 26.00 FTE positions to assist the DOT with automation needs. In turn, the DOT reimburses the Information Technology Services Division for the staff salaries.
 7. An increase of \$237,000 and 4.00 FTE positions due to the transfer of funds and positions from the Administrative Services Division.
 8. An increase of \$51,000 and 1.00 FTE position due to the transfer of the funds and position from the Motor Vehicle Division.
 9. An increase of \$102,000 and 2.00 FTE positions for data processing personnel to assist with the implementation of HF 2424 (1998 County Driver's License Act). The positions will provide technical computer support to county personnel involved in issuing driver's licenses.
 10. An increase of \$495,000 for telecommunication costs associated with connecting DOT field

- offices to the Department's Local Area Network.
11. An increase of \$278,000 for Phase II of the Electronic Records Management System implementation costs. The Electronic Records Management System is designed to provide faster and less expensive access to DOT records.
 12. An increase of \$12,000 for the annual cost of a telecommunication line for Motor Carrier Services to use in processing on-line registration, title, and permit requests.
 13. A transfer of 1.00 FTE position from the Information Technology Services Division of the Department of General Services. The Department believes this position is better utilized under the direct supervision of the DOT. No increase in funding is being requested for the position. The funds for this position are currently in the DOT's base budget. The DOT currently reimburses Information Technology Services for the position's salary.
 14. An increase of \$131,500 for increased support costs associated with implementing additional highway construction projects as a result of increased funding in the federal Transportation Equity Act for the 21st Century (TEA-21). The costs include: additional lease costs for accommodating new FTE positions added to the Planning and Programming Division and the Project Development Division, purchase of office furnishings, and increased equipment depreciation costs.
 15. An increase of \$46,000 for support costs associated with implementing the Department's "Can-Do" process which is designed to expedite highway construction projects. The costs include: additional lease costs for accommodating new FTE positions added to the

2 9 The division of information technology services in the
 2 10 department of general services shall submit a report to the
 2 11 legislative fiscal bureau and the joint appropriations
 2 12 subcommittee on transportation, infrastructure, and capitals
 2 13 of the general assembly concerning the use of any moneys paid
 2 14 to the division from moneys appropriated to the operations and
 2 15 finance division of the state department of transportation.
 2 16 The report shall be submitted by January 1, 2000, and shall
 2 17 include an itemized accounting of how the moneys so paid to
 2 18 the division were used to benefit transportation in the state.

2 19 b. Administrative services:
 2 20 \$ 915,806

Planning and Programming Division and the Project Development Division, purchase of office furnishings, and increased equipment depreciation costs.

16. An increase of \$1 due to an adjustment to the Division's base budget.

Requires the Information Technology Services Division of the Department of General Services to submit a report by January 1, 2000, to the Legislative Fiscal Bureau and the Transportation, Infrastructure, and Capitals Appropriations Subcommittee detailing how the funds paid to the Division by the DOT are being used to benefit the State's transportation system.

Road Use Tax Fund appropriation to the Administrative Services Division of the DOT.

DETAIL: This Division is also receiving an appropriation of \$5,625,674 and 95.50 FTE positions from the Primary Road Fund (see Section 3.1(b) of this Act), for a total appropriation of \$6,541,480. This combined funding represents a decrease of \$116,999 and 2.50 FTE positions compared to the estimated FY 1999 appropriation which includes:

1. A decrease of \$237,000 and 4.00 FTE positions due to the transfer of funds and positions to the Operations and Finance Division.
2. An increase of \$120,000 and 1.50 FTE positions for implementing additional traffic safety engineering studies and development of highway signing plans in the Department's engineering

			office. The additional engineering studies are related to implementation of the federal Transportation Equity Act for the 21st Century (TEA-21).
			3. An increase of \$1 due to an adjustment to the Division's base budget.
2 21	c. Planning and programming:		Road Use Tax Fund appropriation to the Planning and
2 22	.....	\$ 487,247	Programming Division of the DOT.
			DETAIL: See comments provided under the General Fund appropriation (Section 1.2 of this Act) for detail of the Division's changes.
2 23	d. Motor vehicles:		Road Use Tax Fund appropriation to the Motor Vehicle
2 24	.....	\$24,844,723	Division of the DOT.
			DETAIL: This Division is also receiving an appropriation of \$978,476 and 564.00 FTE positions from the Primary Road Fund (see Section 3.1(f) of this Act), for a total appropriation of \$25,823,199. This combined funding represents an increase of \$675,201 and 1.00 FTE position compared to the estimated FY 1999 appropriation which includes:
			1. A decrease of \$51,000 and 1.00 FTE position due to the transfer of an automation support position to the Operations and Finance Division.
			2. An increase of \$150,000 for increased costs associated with making the International Registration Plan System year 2000 compliant.
			3. An increase of \$250,000 to redesign and modernize the driver's license master record file. This project will require an additional \$500,000 appropriation in FY 2001.

	<p>4. An increase of \$125,200 and 2.00 FTE positions for additional uniformed officers to handle increased federal vehicle safety inspection requirements, for increased enforcement needs due to an increase in commercial vehicle traffic, and for conducting training and safety seminars for the motor truck industry.</p> <p>5. An increase of \$200,000 for automation of the motor carrier registration and fuel tax reporting requirements for electronic commerce.</p> <p>6. An increase of \$1,001 due to an adjustment to the Division's base budget.</p>
<p>2 25 3. For payments to the department of personnel for 2 26 expenses incurred in administering the merit system on behalf 2 27 of the state department of transportation, as required by 2 28 chapter 19A: 2 29</p>	<p>Road Use Tax Fund appropriation for payment to the Iowa Department of Personnel for administrative costs.</p> <p>DETAIL: The DOT is also receiving an appropriation from the Primary Road Fund of \$665,000 (see Section 3.3 of this Act), for a total appropriation of \$700,000. Maintains the current level of funding.</p>
<p>2 30 4. Unemployment compensation: 2 31</p>	<p>Road Use Tax Fund appropriation for the payment of unemployment compensation claims.</p> <p>DETAIL: This Division is also receiving an appropriation from the Primary Road Fund of \$328,000 (see Section 3.4 of this Act), for a total appropriation of \$345,000. Maintains the current level of funding.</p>
<p>2 32 5. For payments to the department of personnel for paying 2 33 workers' compensation claims under chapter 85 on behalf of 2 34 employees of the state department of transportation: 2 35</p>	<p>Road Use Tax Fund appropriation for the payment of workers' compensation costs.</p> <p>DETAIL: The DOT is also receiving an appropriation from the Primary Road Fund of \$1,463,000 (see Section</p>

	<p>3.5 of this Act), for a total appropriation of \$1,540,000. Maintains the current level of funding.</p>
<p>3 1 6. For payment to the general fund of the state for 3 2 indirect cost recoveries: 3 3 \$ 68,000</p>	<p>Road Use Tax Fund appropriation for payment to the General Fund for indirect cost recoveries.</p> <p>DETAIL: The DOT is also receiving an appropriation from the Primary Road Fund of \$532,000 (see Section 3.7 of this Act), for a total appropriation of \$600,000 for indirect cost recoveries. This combined funding represents a decrease of \$200,000 compared to the estimated FY 1999 appropriation due to an anticipated decrease in costs.</p>
<p>3 4 7. For reimbursement to the auditor of state for audit 3 5 expenses as provided in section 11.5B: 3 6 \$ 38,920</p>	<p>Road Use Tax Fund appropriation for State Auditor reimbursement.</p> <p>DETAIL: The DOT is also receiving an appropriation of \$239,080 from the Primary Road Fund (see Section 3.8 of this Act), for a total appropriation of \$278,000. This combined funding represents an increase of \$10,000 compared to the estimated FY 1999 appropriation for increased reimbursements to the State Auditor's Office for conducting the DOT annual audit.</p>
<p>3 7 8. For transfer to the department of public safety for 3 8 operating a system providing toll-free telephone road and 3 9 weather conditions information: 3 10 \$ 100,000</p>	<p>Road Use Tax Fund appropriation for costs associated with the toll-free telephone road and weather information reporting system through the Department of Public Safety.</p> <p>DETAIL: Maintains the current level of funding.</p>

PG LN

Senate File 424

Explanation

3 11 9. For improvements to the scale facility in Clarke
 3 12 county:
 3 13 \$ 550,000

Road Use Tax Fund appropriation for improvements to the scale facility in Clarke County.

DETAIL: The funds will be used for paving and grading necessary to replace the existing scale and for construction of a building at the scale and inspection site.

3 14 Notwithstanding section 8.33, moneys appropriated
 3 15 in this subsection that remain unencumbered or
 3 16 unobligated at the close of the fiscal year shall not
 3 17 revert but shall remain available for expenditure for
 3 18 the purpose designated until the close of the fiscal
 3 19 year that begins July 1, 2002.

CODE: Specifies that the unencumbered or unobligated funds appropriated for the Clarke County scale facility remain available for expenditure until June 30, 2003.

3 20 10. For up to the following amount for membership
 3 21 in the North America's superhighway corridor
 3 22 coalition:
 3 23 \$ 50,000

Road Use Tax Fund appropriation to support Iowa's involvement in the North America's Super Highway Corridor Coalition.

DETAIL: This represents a decrease of \$100,000 compared to the estimated FY 1999 appropriation. The Corridor Coalition is a group comprised of two states as well as other governmental jurisdictions that are promoting the use of 1-35 and 1-29 as the primary north/south route for transporting goods by truck between Mexico and Canada.

3 24 Sec. 3. There is appropriated from the primary road fund
 3 25 to the state department of transportation for the fiscal year
 3 26 beginning July 1, 1999, and ending June 30, 2000, the
 3 27 following amounts, or so much thereof as is necessary, to be
 3 28 used for the purposes designated:

3 29 1. For salaries, support, maintenance, miscellaneous
 3 30 purposes and the following full-time equivalent positions:
 3 31 a. Operations and finance:

Primary Road Fund appropriation to the Operations and Finance Division of the DOT.

3 32		\$ 30,734,963
3 33	FTEs	279.00

DETAIL: See comments provided under the Road Use Tax Fund appropriation (Section 2.2(a) of this Act) for detail of the Division's changes.

3 34 b. Administrative services:		
3 35		\$ 5,625,674
4 1	FTEs	95.50

Primary Road Fund appropriation to the Administrative Services Division of the DOT.

DETAIL: See comments provided under the Road Use Tax Fund appropriation (Section 2.2(b) of this Act) for detail of the Division's changes.

4 2 c. Planning and programming:		
4 3		\$ 9,248,580
4 4	FTEs	183.00

Primary Road Fund appropriation to the Planning and Programming Division of the DOT.

DETAIL: See comments provided under the General Fund appropriation (Section 1.2 of this Act) for detail of the Division's changes.

4 5 d. Project development:		
4 6		\$ 57,822,358
4 7	FTEs	1,128.00

Primary Road Fund appropriation to the Project Development Division of the DOT.

DETAIL: This an increase of \$780,500 and a decrease of 46.00 FTE positions compared to the estimated FY 1999 appropriation which includes:

1. An increase of \$627,000 and 12.00 FTE positions for salary and support costs associated with implementing additional highway construction projects as a result of increased funding in the federal Transportation Equity Act for the 21st Century (TEA-21).
2. An increase of \$153,500 and 2.00 FTE positions for salary and support costs associated with implementing the Department's "Can-Do" process.

PG LN

Senate File 424

Explanation

	<p>The "Can-Do" process is designed to expedite highway construction projects.</p> <p>3. A decrease of 60.00 FTE positions to eliminate vacant nonpermanent positions. The \$720,000 for salaries associated with these positions was retained within this Division's budget.</p>
<p>4 8 Not more than \$317,000, plus an allocation for salary</p> <p>4 9 adjustment, shall be expended from the highway beautification</p> <p>4 10 fund for salaries and benefits for not more than 9.00 FTEs.</p>	<p>Requires that no more than \$317,000 and 9.00 FTE positions from the Highway Beautification Fund be expended for staff.</p> <p>DETAIL: This is an increase of \$3,400 and no change in FTE positions compared to the FY 1999 authorization. The Highway Beautification Fund provides the resources necessary for the Department to implement the Highway Sign Program.</p>
<p>4 11 e. Maintenance:</p> <p>4 12 \$103,600,007</p> <p>4 13 FTEs 1,584.00</p>	<p>Primary Road Fund appropriation to the Maintenance Division of the DOT.</p> <p>DETAIL: This is a decrease of \$986 and 7.00 FTE positions compared to the estimated FY 1999 appropriation which includes:</p> <ol style="list-style-type: none"> 1. An increase of \$186,000 for the increased cost of salt used in snow removal. 2. A decrease of \$467 due to an adjustment to the Division's base budget. 3. A decrease of \$186,519 and 7.00 FTE positions that have been vacant for at least one year. The positions being eliminated are listed below. <ol style="list-style-type: none"> a. \$27,019 for an Automotive Mechanic position. This position was vacant due to the amount of time involved in reallocating this position to an

- Equipment Operator 1.
- b. \$22,090 for an Equipment Operator 1 position. This position was vacant due to the amount of time involved in reallocating this position to a Transportation Engineer Intern position.
 - c. \$23,878 for an Equipment Operator 3 position. This position was vacant due to the amount of time involved in reallocating this position.
 - d. \$33,426 for a Highway Maintenance Supervisor 2 position. This position was vacant due to the amount of time involved in reallocating this position to an Equipment Operator 1 position.
 - e. \$30,659 for a Maintenance Operations Assistant position. This position was vacant due to the amount of time involved in reallocating this position to a Management Analyst 4 position.
 - f. \$36,171 for a Management Analyst 3 position. This position was vacant because the Department was unable to find a qualified applicant for this position classification. The Department was reallocating this position to an Executive Officer 2 position in order to find a qualified applicant.
 - g. \$13,276 for a Management Analyst 3 position. This position was vacant due to the amount of time involved in reallocating this position to a Secretary 1 position.

PG LN	Senate File 424	Explanation
4 14 f. Motor vehicles:		Primary Road Fund appropriation to the Motor Vehicle Division of the DOT.
4 15 \$ 978,476		
4 16 FTEs 564.00		DETAIL: See comments provided under the Road Use Tax Fund appropriation (Section 2.2(d) of this Act) for detail of the Division's changes.
4 17 2. For deposit in the state department of transportation's 4 18 highway materials and equipment revolving fund established by 4 19 section 307.47 for funding the increased replacement cost of 4 20 equipment:		Primary Road Fund appropriation to the Materials and Equipment Replacement Revolving Fund of the DOT.
4 21 \$ 4,939,000		DETAIL: This is an increase of \$1,000,000 compared to the estimated FY 1999 appropriation. The funds are used to fund the inflationary cost of replacing equipment that is purchased through the Materials and Equipment Replacement Revolving Fund.
4 22 Not more than \$3,510,000 plus an allocation for salary 4 23 adjustment, from the highway materials and equipment revolving 4 24 fund, shall be expended for salaries and benefits for not more 4 25 than 89.00 FTEs.		Requires that no more than \$3,510,000 and 89.00 FTE positions be funded from the Materials and Equipment Replacement Revolving Fund for operation of the DOT's purchasing functions.
4 26 3. For payments to the department of personnel for 4 27 expenses incurred in administering the merit system on behalf 4 28 of the state department of transportation, as required by 4 29 chapter 19A:		Primary Road Fund appropriation for payment to the Iowa Department of Personnel for administrative costs.
4 30 \$ 665,000		DETAIL: The DOT is also receiving a Road Use Tax Fund appropriation of \$35,000 (see Section 2.3 of this Act), for a total appropriation of \$700,000. Maintains the current level of funding.
4 31 4. Unemployment compensation:		
4 32 \$ 328,000		Primary Road Fund appropriation for the payment of unemployment compensation claims.

4 33 5. For payments to the department of personnel for paying
 4 34 workers' compensation claims under chapter 85 on behalf of the
 4 35 employees of the state department of transportation:
 5 1 \$ 1,463,000

DETAIL: The DOT is also receiving a Road Use Tax Fund appropriation of \$17,000 (see Section 2.4 of this Act), for a total appropriation of \$345,000. Maintains the current level of funding.

Primary Road Fund appropriation for the payment of workers' compensation costs.

DETAIL: The DOT is also receiving a Road Use Tax Fund appropriation of \$77,000 (see Section 2.5 of this Act), for a total appropriation of \$1,540,000. Maintains the current level of funding.

5 2 6. For disposal of hazardous wastes from field locations
 5 3 and the central complex:
 5 4 \$ 1,000,000

Primary Road Fund appropriation for costs associated with the disposal of hazardous wastes.

DETAIL: The appropriation will be used to comply with federal environmental regulations and properly dispose of hazardous wastes resulting from day-to-day operations at field locations and the Ames Central Complex. The DOT contracts with the private sector for hazardous waste disposal services. Maintains the current level of funding.

5 5 7. For payment to the general fund for indirect cost
 5 6 recoveries:
 5 7 \$ 532,000

Primary Road Fund appropriation for payment to the General Fund for indirect cost recoveries.

DETAIL: See comments provided under the Road Use Tax Fund appropriation (Section 26 of this Act) for an explanation of changes to indirect cost reimbursements.

5 8 8. For reimbursement to the auditor of state for audit
 5 9 expenses as provided in section 11.5B:

Primary Road Fund appropriation for State Auditor reimbursement.

PG LN	Senate File 424	Explanation
5 10	\$ 239,080	DETAIL: See comments provided under the Road Use Tax Fund appropriation (Section 27 of this Act) for an explanation of changes to the appropriations for Auditor of State reimbursements.
5 11 9. For improvements to upgrade the handling of wastewater 5 12 at various field facilities throughout the state: 5 13	\$ 400,000	Primary Road Fund appropriation for waste water improvements at maintenance garages. DETAIL: This is an increase of \$100,000 compared to the estimated FY 1999 appropriation. The increase will fund additional waste water improvements.
5 14 10. For replacement of roofs according to the department's 5 15 priority list at field facilities throughout the state: 5 16	\$ 300,000	Primary Road Fund appropriation for the replacement of roofs at maintenance garages throughout the State. DETAIL: Maintains the current level of funding. The funds will be used to replace deteriorating roofs on facilities that were built between 1950 and 1979.
5 17 11. For planning, design, and construction of field garage 5 18 facilities throughout the state: 5 19	\$ 1,050,000	Primary Road Fund appropriation for the planning, design, and construction of maintenance garage facilities. DETAIL: The funds will be used to purchase land for the construction of maintenance garage facilities at Storm Lake, Allison, and Shenandoah. The Department was appropriated \$1,500,000 in FY 1999 for partial construction costs of these facilities. In addition, \$800,000 of this appropriation will be used to complete a joint maintenance garage construction project in Floyd County.

5 20 The state department of transportation may use up to
 5 21 \$800,000 of the funds appropriated in this subsection for the
 5 22 completion of a joint maintenance garage construction project.
 5 23 The department shall enter into the necessary chapter 28E
 5 24 agreements with participating local jurisdictions to implement
 5 25 the project.

Specifies that the DOT may expend up to \$800,000 of the \$1,050,000 appropriation for maintenance garage improvements for completion of a joint maintenance garage construction project. Requires the DOT to enter into the necessary Chapter 28E agreements to implement the project.

DETAIL: The funds will be used to complete the construction of a maintenance facility that will colocate the DOT, Floyd County, and Charles City road maintenance operations.

5 26 12. For the federal Americans With Disabilities Act
 5 27 accessibility improvements to department facilities throughout
 5 28 the state:
 5 29 \$ 200,000

Primary Road Fund appropriation for improvements to DOT facilities located throughout the State for compliance with the Americans with Disabilities Act requirements.

DETAIL: Maintains the current level of funding.

5 30 13. For remodeling the third floor of the administration
 5 31 building in Ames, including the removal of asbestos and the
 5 32 replacement of HVAC and electrical systems:
 5 33 \$ 1,350,000

Primary Road Fund appropriation for remodeling the DOT Administration Building in Ames.

DETAIL: The funds will be used to remodel the second floor of the Administration Building which includes asbestos removal; replacement of heating, ventilation, and air conditioning systems; and replacement of the ceiling and carpet. The Department was appropriated \$1,250,000 in FY 1999 for remodeling of the third floor facility.

5 34 14. For replacement of the radiant heating
 5 35 systems in field garage facilities throughout the
 6 1 state:
 6 2 \$ 200,000

Primary Road Fund appropriation for the replacement of heating systems in maintenance garages throughout the State.

6 3 15. For tuckpointing and repair of the brick exteriors of
 6 4 office buildings and field garage facilities throughout the
 6 5 state:
 6 6 \$ 100,000

DETAIL: This is a new appropriation.

Primary Road Fund appropriation for tuckpointing and repair of brick exteriors of office buildings and maintenance garages throughout the State.

DETAIL: This is a new appropriation.

6 7 16. For roof repairs to department facilities in Ames:
 6 8 \$ 400,000

Primary Road Fund appropriation for the replacement of roofs on buildings located on the DOT's Ames Complex.

DETAIL: This is a new appropriation.

6 9 17. For assistance in purchasing biodegradable hydraulic
 6 10 fluids manufactured from soybeans pursuant to sections 18.22
 6 11 and 307.21:
 6 12 \$ 15,000

Primary Road Fund appropriation to assist the DOT in purchasing additional hydraulic fluids manufactured from soybeans.

DETAIL: This is a new appropriation.

6 13 18. For assistance in purchasing biodiesel fuel for use in
 6 14 heavy-duty fleet vehicles of the department:
 6 15 \$ 20,000

Primary Road Fund appropriation to assist the DOT in purchasing additional biodiesel fuel which is manufactured from soybeans.

DETAIL This is a new appropriation.

6 16 Notwithstanding section 8.33, moneys appropriated in
 6 17 subsections 9 through 18 that remain unencumbered or
 6 18 unobligated at the close of the fiscal year shall not revert
 6 19 but shall remain available for expenditure for the purposes
 6 20 designated until the close of the fiscal year that begins July
 6 21 1, 2001.

CODE: Requires the unencumbered or unobligated funds appropriated for capital improvements in Subsections 3.9 through 3.18 of this Act remain available for expenditure until June 30, 2001.

6 22 Sec. 4. Section 321.11, Code 1999, is amended by adding
 6 23 the following new unnumbered paragraph:
 6 24 NEW UNNUMBERED PARAGRAPH. The department shall not sell
 6 25 personal information which is in the form of a person's
 6 26 photograph or digital image or a digital reproduction of a
 6 27 person's photograph, regardless of whether an individual has
 6 28 elected to prohibit disclosure of the information to the
 6 29 general public. This paragraph does not prohibit the
 6 30 department from collecting reasonable fees for copies of
 6 31 records or other services provided pursuant to section 22.3,
 6 32 321.10, or 622.46.

CODE: Prohibits the DOT from selling an individual's photograph, digital image, or a reproduction of a person's photograph.

6 33 Sec. 5. HOURS OF SERVICE -- STUDY. The state department
 6 34 of transportation shall conduct a study concerning hours of
 6 35 service for drivers of vehicles operated for hire and designed
 7 1 to transport more than six persons, including the driver. The
 7 2 study shall not include hours of service for drivers of
 7 3 vehicles offered to the public for hire that are used
 7 4 principally in intracity operation and that are regulated by
 7 5 local authorities pursuant to section 321.236. The department
 7 6 shall report the findings of the study and make
 7 7 recommendations regarding such findings to the general
 7 8 assembly by January 1, 2000.

Requires the DOT to conduct a study of the hours of service for drivers that operate vehicles for hire and that are designed to transport more than six persons. The study shall not include drivers of vehicles that operate transportation services to the general public. Requires the Department to submit the findings and recommendations to the General Assembly by January 1, 2000.

7 9 Sec. 6. 1998 Iowa Acts, chapter 1212, section 2,
 7 10 subsection 10, is amended to read as follows:
 7 11 10. For improvements to scale facility in Fremont county:
 7 12 \$ 550,000
 7 13 Notwithstanding section 8.33, moneys appropriated in this
 7 14 subsection that remain unencumbered or unobligated at the
 7 15 close of the fiscal year shall not revert but shall remain
 7 16 available for expenditure for the purpose designated until the
 7 17 close of the fiscal year that begins July 1, 2001.

CODE: Specifies that the funds appropriated for the construction of a scale facility in Fremont County remain available for expenditure until June 30, 2002. The unspent funds will revert to the Road Use Tax Fund on August 31, 2002.

7 18 Sec. 7. ADOPT-A-HIGHWAY PROGRAM DANGERS -- STUDY. The
 7 19 state department of transportation shall conduct a study

Requires the DOT to conduct a study of the potential dangers to persons involved in the Adopt-A-Highway

7 20 regarding the possible dangers of eligible activities which
 7 21 may be conducted by sponsors of the adopt-a-highway program
 7 22 and regarding measures which could prevent or minimize harm to
 7 23 the environment or to an individual participating in such
 7 24 activities. The department shall submit a report on the
 7 25 results of the study to the general assembly by January 1,
 7 26 2000.

Program and identify methods that could prevent or minimize harm to the environment or to the Adopt-A-Highway participants. Requires the Department to submit the results of the study to the General Assembly by January 1, 2000.

7 27 Sec. 8. COMMERCIAL TRUCK PARKING -- STUDY. The state
 7 28 department of transportation shall, in consultation with
 7 29 interested parties, review public policy issues related to the
 7 30 state provision of commercial truck parking. The department
 7 31 shall report its findings and recommendations to the general
 7 32 assembly by January 1, 2000.

Requires the DOT, in consultation with interested parties, to review public policy issues related to commercial vehicle parking. Requires the Department to submit the findings and recommendations to the General Assembly by January 1, 2000.

7 33 Sec. 9. EFFECTIVE DATE. Section 6 of this Act, amending
 7 34 1998 Iowa Acts, chapter 1212, being deemed of immediate
 7 35 importance, takes effect upon enactment.

Specifies that Section 6 of this Act is effective upon enactment.

DETAIL: Section 6 of this Act provides that the funds appropriated for the Fremont County scale facility remain available for expenditure until June 30, 2002.

EXECUTIVE SUMMARY INFRASTRUCTURE APPROPRIATIONS ACT

HOUSE FILE 772

DEPARTMENT OF CORRECTIONS

- Appropriates \$3.8 million in FY 2000 and \$2.5 million in FY 2001 for the construction of a 170-bed addition at the Iowa Medical and Classification Center in Oakdale. (Page 1, Line 9)
- Appropriates \$1.8 million in FY 2000 for the purchase and installation of a boiler and construction of a new power plant facility at the Rockwell City Correctional Facility. (Page 1, Line 14)
- Appropriates \$2.0 million in FY 2000 for renovation and construction projects at community-based correctional facilities. (Page 1, Line 19)
- Appropriates \$2.7 million in FY 2000 for renovation and construction projects and for utility upgrades at the Mitchellville Correctional Facility. (Page 1, Line 23)

DEPARTMENT OF CULTURAL AFFAIRS

- Appropriates \$2.5 million in FY 2000 and \$1.5 million in FY 2001 for the Historical Site Preservation Program for the restoration, preservation, and development of historical sites. Allocates up to \$1.3 million from the FY 2000 appropriation for specific projects. (Page 1, Line 28 through Page 2, Line 31) *The Governor vetoed the FY 2001 appropriation.*

DEPARTMENT OF ECONOMIC DEVELOPMENT

- Appropriates \$12.5 million in FY 2000 and \$12.5 million in FY 2001 for the Physical Infrastructure Assistance Fund. (Page 3, Line 10) *The Governor vetoed the FY 2001 appropriation.*
 - Allocates up to \$5.0 million for the Physical Infrastructure Assistance Program. (Page 3, Line 14)
 - Allocates \$7.5 million in each fiscal year to be used by the Department for joint community college and private business partnerships. (Page 3, Line 27)
- Appropriates \$12.5 million in FY 2000 and \$12.5 million in FY 2001 for the Community Attraction and Tourism Development Fund to be used for the Community Attraction and Tourism Development Program. (Page 4, Line 23)
- Appropriates \$100,000 in FY 2000 for the Dry Fire Hydrant and Rural Water Supply Education and Demonstration Project. (Page 5, Line 12)
- Appropriates \$1.0 million in FY 2000 for the Local Housing Assistance Program. (Page 5, Line 18)
- Appropriates \$4.0 million in FY 2000 and \$4.0 million in FY 2001 to provide grants, loans, or forgivable loans for advanced research and commercialization projects involving value-added agriculture, advanced technology, or biotechnology. (Page 5, Line 23)

EXECUTIVE SUMMARY INFRASTRUCTURE APPROPRIATIONS ACT

HOUSE FILE 772

DEPARTMENT OF GENERAL SERVICES

- Appropriates \$7.5 million in **FY 2000** and \$7.5 million in **FY 2001** for renovation and repair needs to State facilities. Allocates up to \$800,000 in each fiscal year for routine maintenance needs of facilities on the Capitol Complex. (Page 6, Line 15 and Page 6, Line 21)
 - Appropriates \$50,000 in **FY 2000** and \$50,000 in **FY 2001** for maintenance at Terrace Hill. (Page 6, Line 25)
 - Appropriates \$2.1 million in **FY 2000** and \$1.7 million in **FY 2001** for employee relocation costs associated with renovation projects on the Capitol Complex. (Page 6, Line 28)
 - Appropriates \$4.0 million in **FY 2000** and \$2.7 million in **FY 2001** for continued renovation of the Lucas Building. (Page 6, Line 32)
 - Appropriates \$200,000 in **FY 2000** for improvements to Parking Lot 4 located on the Capitol Complex. (Page 6, Line 35)
 - Appropriates \$3.5 million in **FY 2000** for costs associated with the construction of a parking structure located on the Capitol Complex. (Page 7, Line 4)
 - Appropriates \$750,000 in **FY 2000** and \$750,000 in **FY 2001** for the demolition of Executive Hills and the Capitol Annex facilities located on the Capitol Complex. (Page 7, Line 15)
 - Appropriates \$5.9 million in **FY 2000** and **\$5.8** million in **FY 2001** for continued renovation of the Old Historical Building. (Page 7, Line 19)
 - Appropriates \$4.0 million in **FY 2000** for utility upgrades and for construction and renovation projects at the State Training School at Eldora. (Page 7, Line 22)
 - Appropriates \$250,000 in **FY 2000** and \$250,000 in **FY 2001** for facility improvements at the Toledo Juvenile Home. (Page 7, Line 27)
 - Appropriates \$4.4 million in **FY 2000** and \$4.3 million in **FY 2001** for interior restoration of the Capitol Building. Allocates \$50,000 in **FY 2000** to the Department of Cultural Affairs for a study concerning stabilization of the condition of the battle flag collection. (Page 7, Line 30 and Page 8, Line 3)
- Appropriates \$250,000 in **FY 2000** for renovation of office space occupied by the Governor's staff and the Department of Management in the Capitol Building. (Page 8, Line 10)

EXECUTIVE SUMMARY INFRASTRUCTURE APPROPRIATIONS ACT

HOUSE FILE 772

DEPARTMENT OF GENERAL SERVICES (CONTINUED)

- Appropriates \$400,000 in FY 2000 for renovation of shelving in the Law Library in the Capitol Building. (Page 8, Line 15)
- Appropriates \$25,000 in FY 2000 for a feasibility study for the construction of a pedestrian bridge across Court Avenue to connect the proposed judicial building with other areas of the Capitol Complex. (Page 8, Line 19)
- Appropriates \$1.5 million in FY 2000 and \$275,000 in FY 2001 for the design and construction of the Iowa Hall of Pride. (Page 8, Line 25) ***The Governor vetoed the FY 2001 appropriation.***

IOWA STATE FAIR

- Appropriates \$5.0 million in FY 2000 and \$5.0 million in FY 2001 for the design and construction of the Varied Industries Building at the Iowa State Fairgrounds. (Page 9, Line 3)

JUDICIAL BRANCH

- Appropriates \$10.0 million in FY 2000 and \$10.0 million in FY 2001 for the construction of a new judicial building. (Page 9, Line 16)

LEGISLATIVE COUNCIL

- Appropriates \$1.6 million in FY 2000 for planning, design, and construction of legislative support space on the Capitol Complex. (Page 9, Line 26)

DEPARTMENT OF PUBLIC DEFENSE

- Appropriates \$700,000 in FY 2000 and \$700,000 in FY 2001 for maintenance and repair of National Guard armories and facilities. (Page 10, Line 2)

DEPARTMENT OF PUBLIC SAFETY

- Appropriates \$1.5 million in FY 2000 for the construction of a new patrol post in Osceola. (Page 10, Line 18)
- Appropriates \$150,000 in FY 2000 for a feasibility study concerning the relocation of the Department of Public Safety offices. (Page 10, Line 21)
- Appropriates \$150,000 in FY 2000 for a feasibility study concerning the construction of a pursuit driving track for training of law enforcement officers. (Page 10, Line 28)
- Appropriates \$1.0 million in FY 2001 for construction of a pursuit driving training track. (Page 10, Line 33) ***This item was vetoed by the Governor.***

BOARD OF REGENTS

- Appropriates \$3.2 million in FY 2000 for construction of a recreation complex at the Iowa School for the Deaf. (Page 11, Line 8)
- Appropriates \$1.3 million in FY 2000 for major maintenance needs at the Iowa School for the Deaf and the Iowa Braille and Sight Saving School. (Page 11, Line 12)

EXECUTIVE SUMMARY INFRASTRUCTURE APPROPRIATIONS ACT

HOUSE FILE 772

BOARD OF REGENTS (CONTINUED)

▪ Appropriates \$8.8 million in FY 2001 for improvements to Gilman Hall at Iowa State University. (Page 11, Line 16) ***This item was vetoed by the Governor.***

▪ Appropriates \$14.1 million in FY 2001 for continued renovation of the Biology Complex at the University of Iowa. (Page 11, Line 25) ***This item was vetoed by the Governor.***

▪ Appropriates \$3.5 million in FY 2001 for improvements to the steam distribution system at the University of Northern Iowa. (Page 11, Line 29) ***This item was vetoed by the Governor.***

DEPARTMENT OF TRANSPORTATION

▪ Appropriates \$1.0 million in FY 2000 and \$1.0 million in FY 2001 for infrastructure improvements at Iowa's ten commercial service airports. (Page 12, Line 4) ***The Governor vetoed the FY 2001 appropriation.***

▪ Appropriates \$500,000 in FY 2000 for infrastructure improvements at publicly owned airports in Iowa. (Page 12, Line 20)

▪ Appropriates \$2.3 million in FY 2000 and \$2.3 million in FY 2001 for the Recreational Trails Program. (Page 12, Line 31)

TREASURER OF STATE

▪ Appropriates \$1.1 million in FY 2000 and \$1.1 million in FY 2001 for infrastructure improvements to county fairs. (Page 13, Line 16) ***The Governor vetoed the FY 2001 appropriation.***

COMMISSION OF VETERANS AFFAIRS

▪ Appropriates \$735,000 in FY 2001 for renovation of facilities at the Veterans Home. (Page 13, Line 33)

▪ Appropriates \$2.4 million in FY 2001 for continued funding of the expansion of the food preparation area and dining room at the Veterans Home. (Page 14, Line 1)

DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP

▪ Appropriates \$2.0 million in FY 2000 and **\$2.0**million in FY 2001 to the Loess Hills Development and Conservation Fund. (Page 14, Line 25)

▪ Appropriates \$2.2 million in FY 2000 and \$2.0 million in FY 2001 for the Alternative Drainage System Assistance Program. (Page 15, Line 4) ***The Governor vetoed the FY 2001 appropriation.***

▪ Appropriates \$1.0 million in **FY** 2000 and \$1.5 million in FY 2001 for the Soil Conservation Cost Share Program. (Page 15, Line 20) ***The Governor vetoed the FY 2001 appropriation.***

▪ Appropriates \$1.3 million in FY 2000 and \$1.3 million in FY 2001 for accelerating watershed protection efforts to reduce soil erosion, protect water quality, and provide flood control in watersheds. (Page 16, Line 10)

EXECUTIVE SUMMARY INFRASTRUCTURE APPROPRIATIONS ACT

HOUSE FILE 772

DEPARTMENT OF NATURAL RESOURCES

- Appropriates \$3.5 million in FY 2000 and \$3.5 million in FY 2001 for the Recreational Grant Program. (Page 17, Line 14) *The Governor vetoed the FY 2001 appropriation.*
 - Appropriates \$4.2 million in FY 2000 and \$4.2 million in FY 2001 for the dredging of lakes in accordance with the Department's Classification of Iowa Lakes Restoration Report. (Page 17, Line 26) *The Governor vetoed the FY 2001 appropriation.*
 - Appropriates \$2.3 million in FY 2000 and \$2.3 million in FY 2001 for capital projects which qualify for funding from Marine Fuel Tax receipts. (Page 18, Line 26) *The Governor vetoed the FY 2001 appropriation.*
 - Appropriates \$275,000 in FY 2000 for construction of the Elinor Bedell State Park and Wildlife Conservation Area. (Page 18, Line 34)
 - Appropriates \$1.0 million in FY 2000 and \$1.0 million in FY 2001 for the establishment of water quality monitoring stations. Allocates \$15,000 in each fiscal year for the construction of the Lewis and Clark Rural Water System. (Page 19, Line 3 and Page 19, Line,8) *The Governor vetoed the FY 2001 appropriation.*
- Appropriates \$200,000 in FY 2000 and \$200,000 in FY 2001 for the renovation of the dam at Lake Belva Deer. (Page 19, Line 19)
- Appropriates \$250,000 in FY 2000 and \$250,000 in FY 2001 to establish a tree planting program to be coordinated through public and private partnerships. (Page 19, Line 23 and Page 19, Line 29) *The Governor vetoed the FY 2001 appropriation.*

SUPPLEMENTAL APPROPRIATION

SIGNIFICANT CHANGES TO THE CODE OF IOWA

- Appropriates \$10.5 million in FY 2000 and \$10.5 million in FY 2001 for the Resource Enhancement and Protection (REAP) Fund. (Page 20, Line 8) *The Governor vetoed the FY 2001 appropriation.*
- Appropriates \$3.6 million in FY 1999 for the renovation, maintenance, and utility upgrades at the Glenwood and Woodward State Hospital-Schools and the State Mental Health Institute at Independence. (Page 20, Line 22)
- Requires the Department of Management to compile an annual and five-year capital project report for submission with the Governor's budget. Currently, the Department submits the reports by November 1 of each year to the Legislative Capital Projects Committee. (Page 21, Line 5 and Page 21, Line 17)
- Establishes the Community Attraction and Tourism Development Program which is designed to assist communities in the development and creation of multiple purpose attraction and tourism facilities. (Page 21, Line 26 through Page 23, Line 33)

EXECUTIVE SUMMARY INFRASTRUCTURE APPROPRIATIONS ACT

HOUSE FILE 772

SIGNIFICANT CHANGES TO THE CODE OF IOWA (CONTINUED)

- Requires the Department of Agriculture and Land Stewardship to establish a watershed protection task force to study the condition of watershed protection in Iowa and to develop recommendations. (Page 24, Line 24)
- Requires the Department of Agriculture and Land Stewardship to implement and administer a watershed protection program. (Page 25, Line 6)
- Specifies that an ordinance or resolution of a county shall not impair the authority of a county fair society. Currently, this provision only applies to city ordinances and resolutions. (Page 26, Line 4)
- Requires funds for State aid for county fairs to be made to the Treasurer of State for allocation to the Association of Iowa Fairs for payments made to eligible county fair societies and prohibits the use of appropriated funds for administrative expenses. (Page 26, Line 27)
- Requires the Association of Iowa Fairs to retain \$1,000 of a county fair society's State aid until the county fair society complies with all statutory reporting and certification requirements to the Association. (Page 27, Line 21)
- Allows a county fair society that conducts a county fair and has attendance of at least 150,000 people and annual gate admission revenues of at least \$400,000 to issue revenue bonds. Allows the County Board of Supervisors to assess an annual standby tax to secure payment of the revenue bonds. (Page 28, Line 18)
- Allows the city of Des Moines to regulate and restrict the height and size of buildings and other structures in Des Moines for the purpose of preserving the view of the State Capitol Building from prominent viewing points. Requires any regulations to be made in accordance with a comprehensive plan and in consultation with the Capitol Planning Commission. (Page 30, Line 27)
- Allows revenues derived from the Marine Fuels Tax to be used for the dredging of all Iowa lakes instead of only natural lakes. (Page 31, Line 13)
- Allows the Department of General Services to purchase additional properties located to the north of the Capitol Complex with \$1.3 million in appropriated funds received in FY 1999. (Page 31, Line 17)
- Allows the Department of General Services to use up to \$430,000 from a FY 1999 major maintenance appropriation of \$8.8 million to complete an infrastructure assessment of State facilities. (Page 31, Line 27)
- Allows \$100,000 of a \$200,000 FY 1999 allocation for a lake rehabilitation pilot program to be used to conduct a lake diagnostic feasibility study. (Page 31, Line 31)

EXECUTIVE SUMMARY INFRASTRUCTURE APPROPRIATIONS ACT

HOUSE FILE 772

STUDIES AND INTENT LANGUAGE

- Requires the Department of General Services to develop cost data in cooperation and consultation with the Department of Management, a representative of the General Assembly, and the Treasurer of State for the construction, operation, and maintenance of the proposed parking structure. (Page 7, Line 8)
- Requires the Department of General Services to cooperate with the Legislative and Judicial Branches regarding improvements to space occupied by the respective branches within the Capitol Building. (Page 7, Line 33)
- Requires the Legislative Council to review and approve design and location proposals of the Iowa Hall of Pride. Requires the Department of General Services to submit a report to the General Assembly regarding the operation and maintenance of the proposed facility. (Page 8, Line 33)
- Specifies that it is the intent of the General Assembly that, in order to supplement a \$10.0 million gift, the next capital project funded at Iowa State University will be a new business college building. (Page 11, Line 20) ***This item was vetoed by the Governor.***
- Prohibits the DOT from using recreational trail appropriations for the acquisition of land by involuntary condemnation or for trail projects on land acquired by involuntary condemnation. (Page 12, Line 35) ***This item was vetoed by the Governor.***
- Prohibits the sale of fuel containing more than 2.0% methyl tertiary butyl ether by volume by a retail dealer on or after February 1, 2000. (Page 16, line 15)
- Requests the Legislative Council to establish an interim committee to study the financing mechanisms for the construction and renovation of K-12 school facilities. Requires the Committee to submit its findings to the General Assembly during the 2000 Legislative Session. (Page 32, Line 12)

EFFECTIVE DATES

- Provides that the sections of this Act pertaining to the Department of General Services supplemental appropriation, the Blufflands Protection Program, the use of FY 1999 funds by the Department of General Services, and the directive to conduct a diagnostic lake feasibility study, take effect upon enactment. (Page 21, Line 1 and Page 32, Line 24)

GOVERNOR'S VETOES

- The Governor vetoed a total of \$68.9 million in FY 2001 appropriations stating that it is premature at this time to expend all projected FY 2001 revenues from the Rebuild Iowa Infrastructure Fund. The Governor stated that the Iowa Vertical Infrastructure Advisory Council needs time to develop databases on Iowa's infrastructure and to make expenditure recommendations for infrastructure improvements. The FY 2001 appropriations item vetoed are listed below.
 - \$1.5 million to the Department of Cultural Affairs for the Historical Site Preservation Program. (Page 1, Line 28)

EXECUTIVE SUMMARY INFRASTRUCTURE APPROPRIATIONS ACT

HOUSE FILE 772

GOVERNOR'S VETOES (CONTINUED)

- \$12.5 million to the Department of Economic Development for the Physical Infrastructure Assistance Fund. The Governor also vetoed FY 2001 allocations of \$5.0 million for the Physical Infrastructure Assistance Program and \$7.5 million for the Accelerated Career Education Program. (Page 3, Line 10 through Page 4, Line 22)
- \$275,000 to the Department of General Services for design and construction of the Iowa Hall of Pride. (Page 8, Line 25)
- \$1.0 million to the Department of Public Safety for construction of a pursuit driving training track. (Page 10, Line 33)
- \$8.8 million to the Board of Regents for improvements to Gilman Hall at Iowa State University. The Governor also vetoed intent language that specifies the next capital project to be funded at Iowa State University will be a new business college building. (Page 11, Line 16 and Page 11, Line 20)
- \$14.1 million to the Board of Regents for continued renovation of the Biology Complex at the University of Iowa. (Page 11, Line 25)
- \$3.5 million to the Board of Regents for improvements to the steam distribution system at the University of Northern Iowa. (Page 11, Line 29)
- \$1.0 million to the Department of Transportation for infrastructure improvements at Iowa's ten commercial service airports. (Page 12, Line 4)
- \$1.1 million to the Treasurer of State for infrastructure improvements to county fairs. (Page 13, Line 16)
- \$2.0 million to the Department of Agriculture and Land Stewardship for the Alternative Drainage System Assistance Program. (Page 15, Line 4)
- \$1.5 million to the Department of Agriculture and Land Stewardship for the Soil Conservation Cost Share Program. (Page 15, Line 20)
- \$3.5 million to the Department of Natural Resources for the Recreational Grant Program. (Page 17, Line 14)
- \$4.2 million to the Department of Natural Resources for the dredging of lakes in accordance with the Department's Classification of Iowa Lakes Restoration Report. The Governor also vetoed FY 2001 allocations of \$200,000 for lake feasibility studies and \$600,000 for improvements to natural or constructed lakes. (Page 17, Line 26 through 18, Line 17)

EXECUTIVE SUMMARY INFRASTRUCTURE APPROPRIATIONS ACT

HOUSE FILE 772

GOVERNOR'S VETOES (CONTINUED)

- \$2.3 million to the Department of Natural Resources for capital projects which qualify for funding from Marine Fuel Tax receipts. (Page 18, Line 26)
- \$1.0 million to the Department of Natural Resources for the establishment of water quality monitoring stations. The Governor also vetoed a FY 2001 allocation of \$15,000 for the construction of the Lewis and Clark Rural Water System. (Page 19, Line 3 and Page 19, Line 8)
- \$250,000 to the Department of Natural Resources to establish a tree planting program. (Page 19, Line 23)
- \$10.5 million to the Department of Natural Resources for the Resource Enhancement and Protection (REAP) Fund. (Page 20, Line 8)
- The Governor vetoed language requiring the Department of Economic Development to adopt rules which include specific criteria for the purpose of prioritizing funding for advanced research and commercialization projects. The Governor stated that the guidelines are too restrictive and the needs of the Program can be better met if there is greater flexibility allowed in the rules. (Page 5, Line 29)
- The Governor vetoed language prohibiting the use of recreational trail funds for the acquisition of land by involuntary condemnation or for trail projects on land acquired by involuntary condemnation. The Governor stated that this provision was unduly restrictive for implementing recreational trail projects. (Page 12, Line 35)
- The Governor vetoed language establishing a Community Attraction and Tourism Development Program Review Committee stating that the Department of Economic Development has the expertise and resources to make decisions about implementation and administration of the Program. (Page 22, Line 28)
- This Act was approved by the General Assembly on April 28, 1999, and item vetoed and signed by the Governor on May 24, 1999.

ENACTMENT DATE

House File 772

House File 772 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
2	12	2.2	Nwthstnd	Sec. 8.57(5)(c)	Notwithstands Vertical Infrastructure Definition
2	18	2.3	Nwthstnd	Sec. 8.57(5)(c)	Notwithstands Vertical Infrastructure Definition
4	23	3.2	Nwthstnd	Sec. 8.57(5)(c)	Notwithstands Vertical Infrastructure Definition
5	12	3.3	Nwthstnd	Sec. 8.57(5)(c)	Notwithstands Vertical Infrastructure Definition
6	21	4.1	Nwthstnd	Sec. 8.57(5)(c)	Notwithstands Vertical Infrastructure Definition
8	3	4.1 1	Nwthstnd	Sec. 8.57(5)(c)	Notwithstands Vertical Infrastructure Definition
9	26	7	Nwthstnd	Sec. 8.57(5)(c)	Notwithstands Vertical Infrastructure Definition
10	21	9.2	Nwthstnd	Sec. 8.57(5)(c)	Notwithstands Vertical Infrastructure Definition
10	28	9.3	Nwthstnd	Sec. 8.57(5)(c)	Notwithstands Vertical Infrastructure Definition
14	18	15	Nwthstnd	Sec. 8.57(5)(c)	Notwithstands Vertical Infrastructure Definition
17	26	16.2	Nwthstnd	Sec. 8.57(5)(c)	Notwithstands Vertical Infrastructure Definition
18	26	16.3	Nwthstnd	Sec. 8.57(5)(c)	Notwithstands Vertical Infrastructure Definition
19	3	16.5	Nwthstnd	Sec. 8.57(5)(c)	Notwithstands Vertical Infrastructure Definition
19	19	16.6	Nwthstnd	Sec. 8.57(5)(c)	Notwithstands Vertical Infrastructure Definition
19	23	16.7	Nwthstnd	Sec. 8.57(5)(c)	Notwithstands Vertical

Page #	Line #	Bill Section	Action	Code Section Changed	Description
20	8	18	Nwthstnd	Sec. 455A.18(3)	Infrastructure Definition Notwithstands General Fund REAP Appropriation
20	8	18	Nwthstnd	Sec. 8.57(5)(c)	Notwithstands Vertical Infrastructure Definition
20	32	19	Nwthstnd	Sec. 8.33	Nonreversion of Funds
21	5	21	Amends	Sec. 8.6(13)	Governor's Capital Budget Recommendation
21	17	22	Amends	Sec. 8.6(14)	Five-Year Capital Project Priority Plan
21	26	23	Adds	Sec. 15.371	Community Attraction & Tourism Development Program
22	11	24	Adds	Sec. 15.372	Community Attraction & Tourism Development Fund
22	28	25	Adds	Sec. 15.373	Community Attraction & Tourism Development Program Review Committee
23	34	26	Amends	Sec. 161A.80(2)	Blufflands Protection Program
24	24	27	Adds	Sec. 161C.7(1)	Watershed Protection
25	6	27	Adds	Sec. 161C.7(2)	Watershed Protection
25	23	27	Adds	Sec. 161C.7(3)	Watershed Protection
25	27	27	Adds	Sec. 161C.7(4)	Watershed Protection
25	30	28	Amends	Sec. 173.2(3)	County Fair Reporting
26	4	29	Amends	Sec. 174.3	Control of County Fairgrounds
26	11	30	Amends	Sec. 174.9	County Fair Reporting
26	20	31	Amends	Sec. 174.9(4)	County Fair Reporting
26	27	32	Amends	Sec. 174.10(1 & 2)	County Fair Reporting
27	21	33	Amends	Sec. 174.12	County Fair State Aid
28	18	34	Adds	Sec. 174.17	Issuance of Revenue Bonds Standby Tax Levy
30	22	35	Amends	Sec. 331.303(5)	Technical Correction
30	27	36	Amends	Sec. 414.1	Building Restrictions
31	13	37	Amends	Sec. 452A.79(1)	Use of Marine Fuel

Page #	Line #	Bill Section	Action	Code Section Changed	Description
31	16	38	Repeals	Sec. 174.11	Tax Funds
31	17	39	Amends	Sec. 6.1, Chapter 1219, 1998 Iowa Acts	Technical Correction General Services Property Purchase .
31	27	39	Amends	Sec. 6.1, Chapter 1219, 1998 Iowa Acts	Use of Funds for Infrastructure Assessment
31	27	39	Nwthstnd	Sec. 8.57(5)(c)	Notwithstanding Vertical infrastructure Definition
31	31	40	Amends	Sec. 10.4, Chapter 1219, 1998 Iowa Acts	Lake Feasibility Studies

1 1 DIVISION I
1 2 REBUILD IOWA INFRASTRUCTURE FUND

1 3 DEPARTMENT OF CORRECTIONS

1 4 Section 1. There is appropriated from the rebuild Iowa
1 5 infrastructure fund to the department of corrections for the
1 6 fiscal biennium beginning July 1, 1999, and ending June 30,
1 7 2001, the following amounts, or so much thereof as is
1 8 necessary, to be used for the purposes designated:

1 9 1. For purchase and planning, design, and construction of
1 10 a 170-bed facility at the Iowa medical and classification
1 11 center at Oakdale:
1 12 FY 1999-2000 \$ 3,750,000
1 13 FY 2000-2001 \$ 2,500,000

1 14 2. For purchase and installation of a boiler and related
1 15 planning, design, and construction at the correctional
1 16 facility at Rockwell City:
1 17 FY 1999-2000 \$ 1,800,000
1 18 FY 2000-2001 \$ 0

Rebuild Iowa Infrastructure Fund appropriations to the Department of Corrections for construction of a 170-bed addition to the Iowa Medical and Classification Center at Oakdale.

DETAIL: The total project is estimated to cost a total of \$12,000,000. The Department will receive \$5,750,000 in federal Violent Offender Incarceration/Truth In Sentencing Grant Funds to fund the balance of the project. The additional beds will be used to treat offenders requiring continued medical and mental health care and provide beds for violent sexual predators.

Rebuild Iowa Infrastructure Fund appropriation to the Department of Corrections for the purchase and installation of a new boiler and for construction of a power plant facility at the Rockwell City Correctional Facility.

DETAIL: The funds are needed to replace the existing power plant facility which is structurally unsound. The Department purchased two new boilers in FY 1999 which will be transferred to the new facility in addition to the new boiler to be purchased in FY 2000.

1 19 3. For planning, design, renovation, and construction of
 1 20 expansion projects at community-based correctional facilities:
 1 21 FY 1999-2000 \$ 2,000,000
 1 22 FY 2000-2001 \$ 0

Rebuild Iowa Infrastructure Fund appropriation to the Department of Corrections for renovation and construction of expansion projects at community-based correctional facilities.

DETAIL: The funds will be used to assist in the construction of additional beds at the Dubuque and Council Bluffs residential facilities. The bed expansion at the Dubuque facility will provide space for Operating While Intoxicated (OWI) offenders, sex offender treatment, and substance abuse treatment. The project at the Council Bluffs facility will provide separate segregated space for female offenders.

1 23 4. For planning, design, renovation, and construction of
 1 24 expansion projects and for utility upgrades at the
 1 25 correctional facility at Mitchellville:
 1 26 FY 1999-2000 \$ 2,700,000
 1 27 FY 2000-2001 \$ 0

Rebuild Iowa Infrastructure Fund appropriation to the Department of Corrections for renovation and construction of the correctional facility at Mitchellville.

DETAIL: The funds will be used to replace existing utilities and power plant operating systems that include boilers, chillers, and an emergency generator.

1 28 DEPARTMENT OF CULTURAL AFFAIRS
 1 29 Sec. 2. There is appropriated from the rebuild Iowa
 1 30 infrastructure fund to the department of cultural affairs for
 1 31 the fiscal biennium beginning July 1, 1999, and ending June
 1 32 30, 2001, the following amounts, or so much thereof as is
 1 33 necessary, to be used for the purposes designated:
 1 34 For historical site preservation grants, to be used for the
 1 35 restoration, preservation, and development of historical
 2 1 sites:
 2 2 FY 1999-2000 \$ 2,500,000
 2 3 FY 2000-2001 \$ 1,450,003

Rebuild Iowa Infrastructure Fund appropriations to the Department of Cultural Affairs for the Historical Site Preservation Grant Program.

DETAIL: The funds are used to provide financial assistance for the purpose of acquisition, repair, rehabilitation, and development of historic sites. The funds are awarded on a competitive grant basis and, by rule, applicants are required to provide at least 50.00% of the project cost.

VETOED

2 4 Except as otherwise provided in this section, historical
2 5 site preservation grants shall only be awarded for projects
2 6 which meet the definition of "vertical infrastructure" in
2 7 section 8.57, subsection 5, paragraph "c".

2 8 1. Of the amount appropriated in this section for the
2 9 fiscal year beginning July 1, 1999, not more than \$600,000 may
2 10 be used to fund a state contribution toward the restoration
2 11 and renovation of the Salisbury house in Des Moines.

2 12 2. Of the amount appropriated in this section for the
2 13 fiscal year beginning July 1, 1999, not more than \$50,000 may
2 14 be used for research, preparation, and completion of a visual
2 15 documentary of the historical renovation of the state capitol
2 16 building, notwithstanding section 8.57, subsection 5,
2 17 paragraph "c".

2 18 3. Of the amount appropriated in this section for fiscal
2 19 year beginning July 1, 1999, not more than \$90,000 may be used
2 20 to fund a state contribution toward publishing a book about
2 21 African-American history in Iowa, notwithstanding section
2 22 8.57, subsection 5, paragraph "c".

2 23 4. Of the amount appropriated in this section for the
2 24 fiscal year beginning July 1, 1999, \$200,000 shall be used for
2 25 the restoration of buildings which were designed by Frank
2 26 Lloyd Wright and are listed on the national register of

VETOED: The Governor vetoed the FY 2001 appropriation from this Section stating that it is premature at this time to expend all projected FY 2001 revenues from the Rebuild Iowa Infrastructure Fund. The Governor stated that the Iowa Vertical Infrastructure Advisory Council needs time to develop databases on Iowa's infrastructure and to make expenditure recommendations for infrastructure improvements.

Requires that grants funded through the Historical Site Preservation Program meet the definition of vertical infrastructure, except as otherwise provided in this Section.

Specifies that not more than \$600,000 of the funds appropriated for the Historical Site Preservation Grant Program may be used for the restoration and renovation of the Salisbury House.

CODE: Specifies that not more than \$50,000 of the funds appropriated for the Historical Site Preservation Grant Program may be used for development of a visual documentary of the historical renovation of the State Capitol Building.

CODE: Specifies that not more than \$90,000 of the funds appropriated for the Historical Site Preservation Grant Program may be used for a State contribution toward publishing a book about African-American history in Iowa.

Requires \$200,000 of the funds appropriated for the Historical Site Preservation Grant Program in FY 2000 to be used to restore buildings designed by Frank Lloyd Wright. The buildings must be on the National

2 27 historic places and on the list of the top ten most endangered
 2 28 structures in the state by the Iowa historic preservation
 2 29 alliance, and up to \$400,000 may be used by the department for
 2 30 major maintenance on facilities under the purview of the
 2 31 department.

Register of Historic Places and on the Iowa Historic Preservation Alliance list of the top ten most endangered structures. Specifies that up to \$400,000 of the funds appropriated for the Grant Program may be used for major maintenance on facilities under the purview of the Department of Cultural Affairs.

2 32 In making grants pursuant to this section, the department
 2 33 shall consider the existence and amount of other funds
 2 34 available to an applicant for the designated project. Except
 2 35 as provided in subsection 1, each grant awarded from moneys
 3 1 appropriated in this section shall not exceed \$100,000 per
 3 2 project. Not more than two grants may be awarded in each
 3 3 county.

Requires that the Department consider local funding contributions for projects applied for through the Historical Site Preservation Grant Program. Requires that grants not exceed \$100,000 per project, with the exception of the Salisbury House grant, and that not more than two grants be awarded in each county.

3 4 DEPARTMENT OF ECONOMIC DEVELOPMENT
 3 5 Sec. 3. There is appropriated from the rebuild Iowa
 3 6 infrastructure fund to the department of economic development
 3 7 for the fiscal biennium beginning July 1, 1999, and ending
 3 8 June 30, 2001, the following amounts, or so much thereof as is
 3 9 necessary, to be used for the purposes designated:

3 10 1. To be deposited in the physical infrastructure
 3 11 assistance fund created in section 15E.175:

3 12 FY 1999-2000	\$ 12,500,000	
3 13 FY 2000-2001	\$ 12,500,003	VETOED

CODE: Rebuild Iowa Infrastructure Fund appropriations to the Department of Economic Development for the Physical Infrastructure Assistance Fund.

DETAIL: This Fund provides financial assistance for business or community infrastructure development or redevelopment projects that result in the creation of quality, high-wage jobs, and involve substantial capital investment.

VETOED: The Governor vetoed the FY 2001 appropriation from this Subsection stating that it is premature at this time to expend all projected FY 2001 revenues from the Rebuild Iowa Infrastructure

3 14 a. Of the amount appropriated in this subsection [for each
 3 15 fiscal year] up to \$5,000,000 may be used for purposes of the
 3 16 physical infrastructure assistance program. The department
 3 17 shall maximize these moneys, to the extent possible, for
 3 18 physical infrastructure assistance program projects which meet
 3 19 the definition of "vertical infrastructure", or for projects
 3 20 which facilitate the creation of "vertical infrastructure"
 3 21 projects. The department shall report to the general assembly
 3 22 by June 30 of each fiscal year for which funds are
 3 23 appropriated in this subsection regarding the amount of such
 3 24 funds used for "vertical infrastructure" projects and the
 3 25 amount of such funds used for projects which facilitate the
 3 26 creation of "vertical infrastructure".

VETOED

3 27 b. Of the amount appropriated in this subsection [for each
 3 28 fiscal year] \$7,500,000 shall be used by the department for
 3 29 accelerated career education program capital projects at
 3 30 community colleges which are authorized under chapter 260G, if
 3 31 enacted by 1999 Iowa Acts, Senate File 465, and which meet the
 3 32 definition of "vertical infrastructure" in section 8.57,
 3 33 subsection 5, paragraph "c". Of these amounts, \$3,000,000~
 3 34 each fiscal year shall be allocated equally among the
 3 35 community colleges in the state, to be used for such projects
 4 1 which meet all of the requirements in chapter 260G, if enacted
 4 2 by 1999 Iowa Acts, Senate File 465. If any portion of the
 4 3 equal allocation to a community college is not obligated or
 4 4 encumbered by April 1 of the fiscal year for which the
 4 5 allocation is made, the unobligated and unencumbered portions
 4 6 shall be available for use by other community colleges.

VETOED

VETOED

Fund. The Governor stated that the Iowa Vertical Infrastructure Advisory Council needs time to develop databases on Iowa's infrastructure and to make expenditure recommendations for infrastructure improvements.

Allows the Department to use up to \$5,000,000 for the Physical Infrastructure Assistance Program.

Requires the Department to maximize the funds from the Physical Infrastructure Assistance Fund for vertical infrastructure projects. Also requires the Department to report to the General Assembly by June 30 of each fiscal year the amount of funds used for vertical infrastructure and the funds used to facilitate the creation of vertical infrastructure.

VETOED: The Governor vetoed the FY 2001 allocation of \$5,000,000 for the Physical Infrastructure Assistance Program to conform with the item veto of the FY 2001 appropriation in this Subsection.

Allocates \$7,500,000 of the Physical Infrastructure Assistance appropriation, in each fiscal year, to be used to fund capital projects at community colleges to facilitate the Accelerated Career Education Program created in SF 465 (1999 Accelerated Career Education Act). Requires the capital projects to meet the definition of vertical infrastructure.

Requires that \$3,000,000 of the \$7,500,000 allocation be distributed equally to all community colleges to be used for projects relating to the Accelerated Career Education Program. Specifies that any unencumbered or unobligated funds remaining after April 1 be available for use by other community colleges. Requires the Department to adopt rules for

4 7 If 1999 Iowa Acts, Senate File 465, is enacted, the
 4 8 department shall adopt rules regarding development and funding
 4 9 of accelerated career education program capital projects. The
 4 10 rules shall provide for prioritization of funding for those
 4 11 projects which do all of the following:

4 12 (1) Demonstrate a lack of existing public or private
 4 13 infrastructure for development of the partnership.

4 14 (2) Provide evidence that the jobs which would result from
 4 15 the partnership would include wages, benefits, and other
 4 16 attributes that would improve the quality of employment within
 4 17 the region.

4 18 (3) Provide evidence of local public or private
 4 19 contributions which meet the requirements of chapter 260G, if
 4 20 enacted by 1999 Iowa Acts, Senate File 465.

4 21 (4) Enhance the geographic diversity of state investment
 4 22 in Iowa.

4 23 2. For deposit in the community attraction and tourism
 4 24 development fund to be used for the community attraction and
 4 25 tourism development program, as established in this Act,
 4 26 notwithstanding section 8.57, subsection 5, paragraph "c":
 4 27 FY 1999-2000 \$ 12,500,000
 4 28 FY 2000-2001 \$ 12,500,000

4 29 The department shall give special consideration to
 4 30 community attraction and development projects which involve
 4 31 public and private sector participation.

4 32 a. Of the amount appropriated in this subsection for each
 4 33 fiscal year, up to \$1,200,000 may be used for the development
 4 34 of marketing efforts and promotion of Iowa tourism attractions

implementing the Accelerated Career Education Program including specific provisions for the purpose of prioritizing funding.

The allocation and use of the Accelerated Career Education Program funds are contingent upon the enactment of SF 465. Senate File 465 was enacted by the General Assembly on April 29, 1999, and signed by the Governor on Governor on May 24, 1999.

VETOED: The Governor vetoed the FY 2001 allocation of \$7,500,000 for the Accelerated Career Education Program to conform with the item veto of the FY 2001 appropriation in this Subsection.

CODE: Rebuild Iowa Infrastructure Fund appropriations to the Department of Economic Development for the Community Attraction and Tourism Development Fund.

DETAIL: The funds will be used to assist communities in the development and creation of multiple purpose attraction and tourism facilities. Sections 23 through 25 of this Act create the Community Attraction and Tourism Development Program and specify the requirements and parameters of the Program.

Requires the Department to give special consideration to projects which involve public and private participation.

Specifies that up to \$1,200,000 may be used for marketing and promotion of tourism attractions and events in outside markets. Requires the out-of-state

4 35 and events in outside markets. This out-of-state advertising
 5 1 shall be allocated equally among the three tourism regions in
 5 2 the state.

5 3 b. Notwithstanding any contrary provision of this
 5 4 subsection, of the amount appropriated in this subsection for
 5 5 the fiscal year beginning July 1, 1999, up to \$400,000 may be
 5 6 used to provide grants to up to three political subdivisions
 5 7 of the state to conduct a study of the feasibility and
 5 8 viability of developing and creating a multiple purpose
 5 9 attraction and tourism facility. No more than three grants
 5 10 shall be awarded under this paragraph. Each grant under this
 5 11 paragraph shall not exceed \$200,000 per study.

5 12 3. For deposit in the rural enterprise fund to be used for
 5 13 the dry fire hydrant and rural water supply education and
 5 14 demonstration project, notwithstanding section 8.57,
 5 15 subsection 5, paragraph "c":
 5 16 FY 1999-2000 \$ 100,000
 5 17 FY 2000-2001 \$ 0

5 18 4. For deposit in the local housing assistance program
 5 19 fund created in section 15.354, in addition to the standing
 5 20 appropriation provided for in that section:
 5 21 FY 1999-2000 \$ 1,000,000
 5 22 FY 2000-2001 \$ 0

5 23 5. To provide financial assistance in the form of grants,
 5 24 loans, or forgivable loans for advanced research and

advertising be allocated equally to each of the three
 Iowa tourism regions.

Specifies that up to \$400,000 may be used to conduct
 studies in up to three political subdivisions for the
 purpose of determining the feasibility and viability
 of the development of multiple purpose tourism
 facilities. Requires that a grant for the purpose of
 funding a study not exceed \$200,000.

CODE: Rebuild Iowa Infrastructure Fund appropriation
 to the Department of Economic Development for deposit
 in the Rural Enterprise Fund to fund the Dry Fire
 Hydrant and Rural Water Supply Education
 Demonstration Project.

Rebuild Iowa Infrastructure Fund appropriation to the
 Department of Economic Development for the Local
 Housing Assistance Program.

DETAIL: The Local Housing Assistance Program was
 created in FY 1998 for the purpose of funding
 affordable housing needs in Iowa communities. The
 Program received annual standing limited
 appropriations of \$1,000,000 for FY 1998 through FY
 2002. The \$1,000,000 appropriation in this Act will
 supplement the existing funds. The Program also
 received \$3,000,000 in excess reserve funds from the
 Iowa Finance Authority in FY 1998.

Rebuild Iowa Infrastructure Fund appropriations to
 the Department of Economic Development for providing

5 25 commercialization projects involving value-added agriculture,
 5 26 advanced technology, or biotechnology:
 5 27 FY 1999-2000 \$ 4,000,000
 5 28 FY 2000-2001 \$ 4,000,000

5 29 **[The** department shall adopt rules for awarding financial
 5 30 assistance under this subsection. The rules shall provide for
 5 31 prioritization of applications for financial assistance which
 5 32 do all of the following:
 5 33 a. Demonstrate substantial regional or statewide economic
 5 34 impact, as shown by independent analysis.
 5 35 b. Demonstrate capacity for the project to become self-
 6 1 sustaining and self-sufficient.
 6 2 c. Contain substantial local public or private
 6 3 contributions of at least 50 percent of the project costs.
 6 4 d. Enhance the geographic diversity of state investment in
 6 5 Iowa.
 6 6 e. Demonstrate that the project is strategically aligned
 6 7 with or otherwise supportive of existing regional or statewide
 6 8 economic activities or initiatives.]

VETOED

grants, loans, or forgivable loans for advanced research and commercialization projects involving value-added agriculture, advanced technology, or biotechnology.

Requires the Department to adopt rules which include specific provisions for the purpose of prioritizing funding.

VETOED: The Governor vetoed this item indicating that these guidelines are too restrictive and that the needs of the Program can be better met if there is greater flexibility allowed in the rules.

6 9 DEPARTMENT OF GENERAL SERVICES
 6 10 Sec. 4. There is appropriated from the rebuild Iowa
 6 11 infrastructure fund to the department of general services for
 6 12 the fiscal biennium beginning July 1, 1999, and ending June
 6 13 30, 2001, the following amounts, or so much thereof as is
 6 14 necessary, to be used for the purposes designated:

6 15 1. For major renovation and major repair needs including
 6 16 health, life, and fire safety, for compliance with the federal
 6 17 Americans With Disabilities Act for state-owned buildings and
 6 18 facilities:
 6 19 FY 1999-2000 \$ 7,500,000
 6 20 FY 2000-2001 \$ 7,500,000

Rebuild Iowa Infrastructure Fund appropriations to the Department of General Services for major maintenance of State facilities and institutions located throughout the State.

DETAIL: The funds will be used for correction of deficiencies of State facilities associated with health and fire codes, and for compliance with the federal Americans With Disabilities Act.

6 21 Notwithstanding section 8.57, subsection 5, paragraph "c",
 6 22 of the amount appropriated for each fiscal year in this
 6 23 subsection, up to \$800,000 may be used by the department for
 6 24 routine maintenance needs for the capitol complex.

6 25 2. For critical and deferred maintenance at Terrace Hill:
 6 26 FY 1999-2000 \$ 50,000
 6 27 FY 2000-2001 \$ 50,000

6 28 3. For relocation of offices and other transition costs
 6 29 associated with renovation projects on the capitol complex:
 6 30 FY 1999-2000 \$ 2,094,000
 6 31 FY 2000-2001 \$ 1,668,000

6 32 4. For renovation of the Lucas state office building:
 6 33 FY 1999-2000 \$ 4,026,000
 6 34 FY 2000-2001 \$ 2,650,000

6 35 5. For improvements to parking lot 4 on the capitol

CODE: Specifies that the Department may use up to \$800,000 in each fiscal year from the appropriations in this Subsection for routine maintenance needs on the Capitol Complex.

Rebuild Iowa Infrastructure Fund appropriations to the Department of General Services for improvements at Terrace Hill.

Rebuild Iowa Infrastructure Fund appropriations to the Department of General Services for costs associated with the relocation of offices on the Capitol Complex.

DETAIL: The funds will be used for relocation expenses associated with the renovation of the Lucas Building, the Old Historical Building, and the State Capitol Building.

Rebuild Iowa Infrastructure Fund appropriations to the Department of General Services for continued renovation of the Lucas Building.

DETAIL: The General Assembly has appropriated a total of \$10,100,000 for the renovation of the Lucas Building for FY 1997 through FY 1999. The Department of General Services estimates a total of \$17,067,000 will be needed to complete the renovation. In addition to the appropriated funds, the Department anticipates receiving \$291,000 through the State of Iowa Facilities Improvement Corporation for energy efficiency related improvements to the Lucas Building. The Department anticipates the renovation to be completed in FY 2002.

Rebuild Iowa Infrastructure Fund appropriation to the

7 1 complex:		
7 2 FY 1999-2000	\$	200,000
7 3 FY 2000-2001	\$	0

Department of General Services for improvements to Parking Lot 4 located on the Capitol Complex.

DETAIL: The Department used approximately \$165,000 from a FY 1998 parking lot improvement appropriation for design, and for installation of storm drainage and lighting in Parking Lot 4. The appropriated funds for FY 2000 will complete the surfacing of the parking lot.

7 4 6. For construction of a parking structure located at the		
7 5 northwest corner of the capitol complex:		
7 6 FY 1999-2000	\$	3,500,000
7 7 FY 2000-2001	\$	0

Rebuild Iowa Infrastructure Fund appropriation to the Department of General Services for construction costs associated with a parking structure located at the northwest corner of the intersection of Pennsylvania Avenue and Grand Avenue in Des Moines.

DETAIL: The Department received a \$5,820,000 appropriation in FY 1999 for the design of a 900-stall parking facility and to partially fund the construction costs. The total cost of the facility is estimated at \$17,044,000.

7 8 With respect to the proposed construction, financing, and
 7 9 anticipated operation and maintenance of the parking
 7 10 structure, the department shall, in cooperation and
 7 11 consultation with the department of management, a
 7 12 representative of the general assembly, and the treasurer of
 7 13 state, develop cost data for the construction, operation, and
 7 14 maintenance of the structure.

Requires the Department of General Services to develop cost data for the construction, operation, and maintenance of the proposed parking structure. Requires the Department to develop the information in cooperation and consultation with the Department of Management, a representative of the General Assembly, and the Treasurer of State.

7 15 7. For demolition of executive hills and the capitol annex		
7 16 on the capitol complex:		
7 17 FY 1999-2000	\$	750,000
7 18 FY 2000-2001	\$	750,000

Rebuild Iowa Infrastructure Fund appropriations to the Department of General Services for the demolition of the Executive Hills and Capitol Annex facilities located on the Capitol Complex.

7 19 8. For renovation of the old historical building:		
7 20 FY 1999-2000	\$	5,899,155

Rebuild Iowa Infrastructure Fund appropriations to the Department of General Services for continued

PG LN	House File 772	Explanation
7 21	FY 2000-2001 \$ 5,842,425	renovation of the Old Historical Building. DETAIL: The General Assembly has appropriated a total of \$9,500,000 for the renovation of the Old Historical Building for FY 1997 and FY 1998. The Department of General Services estimates a total of \$21,367,000 will be needed to complete the renovation. In addition to the appropriated funds, the Department anticipates receiving \$125,000 through the State of Iowa Facilities Improvement Corporation for energy efficiency related improvements to the Building. The Department anticipates the renovation will be completed in FY 2001.
7 22	9. For utility upgrades and for construction and	
7 23	renovation of the school, gym, multipurpose center, and living	
7 24	unit at the state training school at Eldora: ✓	
7 25	FY 1999-2000 \$ 4,000,000	
7 26	FY 2000-2001 \$ 0	
7 27	10. For renovations at the Toledo juvenile home:	
7 28	FY 1999-2000 \$ 250,000	
7 29	FY 2000-2001 \$ 250,000	
7 30	11. For capitol interior restoration:	
7 31	FY 1999-2000 \$ 4,381,000	
7 32	FY 2000-2001..... \$ 4,324,100	
		Rebuild Iowa Infrastructure Fund appropriations to the Department of General Services for improvements to the Toledo Juvenile Home. Rebuild Iowa Infrastructure Fund appropriations to the Department of General Services for interior restoration of the Capitol Building. DETAIL: The General Assembly has appropriated a total of \$15,067,600 for interior restoration of the Capitol Building from FY 1996 to FY 1999. The Department of General Services estimates a total of \$23,773,000 will be needed to complete the

7 33 The department shall cooperate with the legislative and
 7 34 judicial branches regarding decisions involving the
 7 35 renovation, remodeling, preparation, or assignment of space
 8 1 occupied or used by the respective branches within the state
 8 2 capitol building pursuant to section 2.43.

8 3 Of the amount appropriated in this subsection for the
 8 4 fiscal year beginning July 1, 1999, \$50,000 shall be allocated
 8 5 to the department of cultural affairs to be used to conduct a
 8 6 study to stabilize the battle flag collection's condition by a
 8 7 professional flag conservator and for other necessary expenses
 8 8 incurred by the department, notwithstanding section 8.57,
 8 9 subsection 5, paragraph "c".

8 10 12. For renovation of office space occupied or used by the
 8 11 governor, governor's staff, and department of management in
 8 12 the state capitol building:

8 13 FY 1999-2000.....	\$	250,000
8 14 FY 2000-2001..	\$	0

8 15 13. For renovations to and shelving for the fifth floor of
 8 16 the law library in the state capitol building:

8 17 FY 1999-2000.....	\$	400,000
8 18 FY 2000-2001.....	\$	0

8 19 14. For a study to determine the requirements for and
 8 20 feasibility of constructing a pedestrian bridge across court
 8 21 avenue to connect the new judicial building with other areas
 8 22 of the capitol complex:

8 23 FY 1999-2000..	\$	25,000
8 24 FY 2000-2001.	\$	0

8 25 15. For the design and construction of an Iowa hall of

restoration work not including furnishings and other costs associated with the relocation of legislative offices within the Capitol.

Requires the Department to cooperate with the Legislative and Judicial Branches regarding improvements to space occupied by the respective branches within the Capitol Building.

Allocates up to \$50,000 to the Department of Cultural Affairs to conduct a study concerning the stabilization of the condition of the battle flags located in the Capitol Building.

Rebuild Iowa Infrastructure Fund appropriation to the Department of General Services for renovation of office space occupied by the Governor's staff and the Department of Management in the Capitol Building.

Rebuild Iowa Infrastructure Fund appropriation to the Department of General Services for renovation of shelving in the Law Library in the Capitol Building.

Rebuild Iowa Infrastructure Fund appropriation to the Department of General Services to conduct a feasibility study for the construction of a pedestrian bridge across Court Avenue to connect the proposed judicial building with other areas of the Capitol Complex.

Rebuild Iowa Infrastructure Fund appropriations to

8 26 pride:		
8 27 FY 1999-2000.....	\$ 1,500,000	
8 28 FY 2000-2001.....	\$ 275,000	VETOED

the Department of General Services for design and construction of the Iowa Hall of Pride.

DETAIL: The Iowa High School Athletic Association received a \$100,000 grant through the Historic Preservation Grant Program in FY 1999 for planning associated with the Iowa Hall of Pride project. According to the Iowa Hall of Pride master plan, the total cost of the facility is estimated to be \$13,057,000 and assumes the location of the project on the Capitol Complex. The Department will request an additional \$1,225,000 for FY 2001 on behalf of the Iowa High School Athletic Association and the Association will fund the balance of the project (approximately \$9,957,000) through private sources.

VETOED: The Governor vetoed the FY 2001 appropriation from this Subsection stating that it is premature at this time to expend all projected FY 2001 revenues from the Rebuild Iowa Infrastructure Fund. The Governor stated that the Iowa Vertical Infrastructure Advisory Council needs time to develop databases on Iowa's infrastructure and to make expenditure recommendations for infrastructure improvements.

8 29 The department may enter into an agreement under chapter
8 30 28E with public and private agencies for purposes of planning,
8 31 designing, constructing, operating, and maintaining an Iowa
8 32 hall of pride on the capitol complex.

Allows the Department of General Services to enter into a 28E agreement with public or private agencies for the planning, design, construction, operation, and maintenance of the Iowa Hall of Pride.

8 33 The legislative council shall review and approve design and
8 34 location proposals for construction of the Iowa hall of pride.
8 35 The department shall submit a report to the general assembly
9 1 regarding the operational and maintenance aspects of the Iowa
9 2 hall of pride.

Requires the Legislative Council to review and approve design and location proposals of the Iowa Hall of Pride. Requires the Department to submit a report to the General Assembly regarding the operation and maintenance of the proposed facility.

9 3 IOWA STATE FAIR FOUNDATION

9 4 Sec. 5. There is appropriated from the rebuild Iowa
 9 5 infrastructure fund to the Iowa state fair foundation for the
 9 6 fiscal biennium beginning July 1, 1999, and ending June 30,
 9 7 2001, the following amounts, or so much thereof as is
 9 8 necessary, to be used for the purpose designated:
 9 9 For design and construction of a varied industries building
 9 10 at the state fairgrounds:
 9 11 FY 1999-2000 \$ 5,000,000
 9 12 FY 2000-2001 \$ 5,000,000

9 13 It is the intent of the general assembly that the amounts
 9 14 appropriated in this subsection shall be the final
 9 15 appropriations for the designated project.

9 16 JUDICIAL BRANCH

9 17 Sec. 6. There is appropriated from the rebuild Iowa
 9 18 infrastructure fund to the judicial branch for the fiscal
 9 19 biennium beginning July 1, 1999, and ending June 30, 2001, the
 9 20 following amounts, or so much thereof as is necessary, to be
 9 21 used for the purposes designated:
 9 22 For planning, design, and construction of a new judicial
 9 23 building:
 9 24 FY 1999-2000 \$ 10,000,000
 9 25 FY 2000-2001 \$ 10,000,000

9 26 LEGISLATIVE COUNCIL

9 27 Sec. 7. There is appropriated from the rebuild Iowa
 9 28 infrastructure fund to the legislative council, for the fiscal
 9 29 biennium beginning July 1, 1999, and ending June 30, 2001, the
 9 30 following amounts, or so much thereof as is necessary, to be
 9 31 used for the purposes designated, notwithstanding section
 9 32 8.57, subsection 5, paragraph "c":
 9 33 For planning, design, and construction of legislative
 9 34 support space in the area of the capitol complex:
 9 35 FY 1999-2000.. \$ 1,600,000
 10 1 FY 2000-2001. \$ 0

Rebuild Iowa Infrastructure Fund appropriations to the Iowa State Fair Foundation for design and construction of the Varied Industries Building at the State Fairgrounds.

DETAIL: The total cost of the facility is estimated at \$14,000,000. The State Fair Foundation will raise the balance of the funds (\$4,000,000) through private sources.

Specifies that it is the intent of the General Assembly that no additional funds be appropriated for the Varied Industries Building.

Rebuild Iowa Infrastructure Fund appropriations to the Judicial Branch for the construction of a judicial building.

DETAIL: The Judicial Branch is considering locating the new facility to the south of the Capitol Complex, just west of Executive Hills.

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Legislative Council for planning, design, and construction of legislative support space on the Capitol Complex.

10 2 DEPARTMENT OF PUBLIC DEFENSE
 10 3 Sec. 8. There is appropriated from the rebuild Iowa
 10 4 infrastructure fund to the department of public defense for
 10 5 the fiscal biennium beginning July 1, 1999, and ending June
 10 6 30, 2001, the following amounts, or so much thereof as is
 10 7 necessary, to be used for the purpose designated:
 10 8 For maintenance and repair of national guard armories and
 10 9 facilities:
 10 10 FY 1999-2000 \$ 700,000
 10 11 FY 2000-2001 \$ 700,000

Rebuild Iowa Infrastructure Fund appropriations to the Department of Public Defense for maintenance of National Guard armories and facilities located throughout the State.

10 12 DEPARTMENT OF PUBLIC SAFETY
 10 13 Sec. 9. There is appropriated from the rebuild Iowa
 10 14 infrastructure fund to the department of public safety for the
 10 15 fiscal biennium beginning July 1, 1999, and ending June 30,
 10 16 2001, the following amounts, or so much thereof as is
 10 17 necessary, to be used for the purposes designated:
 10 18 1. For construction of a new patrol post in District 2:
 10 19 FY 1999-2000 \$ 1,500,000
 10 20 FY 2000-2001 \$ 0

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Safety for the construction of a new Iowa State Patrol Post in District 2

DETAIL: The Patrol Post will be constructed in Osceola.

10 21 2. For a study to determine the requirements for and
 10 22 feasibility of the relocation of department offices and the
 10 23 location of the laboratory for the state medical examiner and
 10 24 the state medical examiner's staff, notwithstanding section
 10 25 8.57, subsection 5, paragraph "c":
 10 26 FY 1999-2000 \$ 150,000
 10 27 FY 2000-2001 \$ 0

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Safety for a study to determine the feasibility of relocating the Department's offices to a new location including the feasibility of colocating the State Medical Examiner within the Department's facility.

10 28 3. For a study to determine the requirements for and
 10 29 feasibility of a pursuit driving track, notwithstanding
 10 30 section 8.57, subsection 5, paragraph "c":

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Safety for a study to determine the feasibility for construction of a

10 31 FY 1999-2000	\$	150,000
10 32 FY 2000-2001	\$	0

pursuit vehicle driving track.

10 33 [4. For planning, design, and construction of a pursuit
10 34 driving training track:

10 35 FY 1999-2000	\$	0
11 1 FY 2000-2001	\$	1,000,000

VETOED

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Safety for FY 2001 for the construction of a pursuit vehicle driving track.

DETAIL: The track will be used for law enforcement training purposes.

VETOED: The Governor vetoed this appropriation stating that it is premature at this time to expend all projected FY 2001 revenues from the Rebuild Iowa Infrastructure Fund. The Governor stated that the Iowa Vertical Infrastructure Advisory Council needs time to develop databases on Iowa's infrastructure and to make expenditure recommendations for infrastructure improvements.

11 2 STATE BOARD OF REGENTS

11 3 Sec. 10. There is appropriated from the rebuild Iowa
11 4 infrastructure fund to the state board of regents for the
11 5 fiscal biennium beginning July 1, 1999, and ending June 30,
11 6 2001, the following amounts, or so much thereof as is
11 7 necessary, to be used for the projects designated:

11 8 1. For construction of a recreation complex at the Iowa		
11 9 school for the deaf:		
11 10 FY 1999-2000	\$	3,200,000
11 11 FY 2000-2001	\$	0

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for construction of a recreation complex at the Iowa School or the Deaf.

DETAIL: The School was appropriated \$60,000 in FY 1999 for design costs of the complex.

11 12 2 For major maintenance needs at the Iowa school for the
11 13 deaf and the Iowa braille and sight saving school:

11 14 FY 1999-2000	\$	1,285,000
11 15 FY 2000-2001	\$	0

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for maintenance needs at the Iowa School for the Deaf and the Iowa Braille and Sight Saving School.

DETAIL: The funds will be used for the following projects:

1. \$400,000 for utility system replacement at the Iowa School for the Deaf.
2. \$125,000 for reconstruction of critical sections of the utility tunnel system at the Iowa School for the Deaf.
3. \$125,000 to replace the front entrance, steps, and walkways to the Iowa School for the Deaf Administration Building.
4. \$140,000 to replace the roof to the Old Main Building at the Iowa Braille and Sight Saving School.
5. \$360,000 to upgrade the heating, ventilation, and air conditioning system at the Iowa Braille and Sight Saving School.
6. \$35,000 to modify building entrances and bathrooms and install accessible door hardware and electronic door holders at the Iowa Braille and Sight Saving School.
7. \$100,000 for tunnel and window repairs, tuckpointing, upgraded lighting, floor coverings, plastering, painting of walls, and door replacements at the Iowa Braille and Sight Saving School.

11 16	3. For improvements to Gilman hall at Iowa state		
11 17	university of science and technology:		
11 18	FY 1999–2000	\$	0
11 19	FY 2000–2001	\$	8,750,003

VETOED

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for FY 2001 for improvements to Gilman Hall at Iowa State University.

DETAIL: The improvements include the replacement of the heating, ventilation, air conditioning, and fume hood exhaust systems in the 1965 addition of the building. The project also includes exterior masonry repairs.

11 20 [It is the intent of the general assembly that, in order to
 11 21 supplement the recent gift of \$10,000,000 to the Iowa state
 11 22 university of science and technology for a new business
 11 23 college building, the next capital project which shall be
 11 24 funded at the university is a new business college building.]

VETOED

3

11 25 [4. For continued renovation of the biology complex at the
 11 26 state University of Iowa:
 11 27 FY 1999-2000 \$
 11 28 FY 2000-2001 \$ 14,086,000]

VETOED

0

VETOED: The Governor vetoed this appropriation stating that it is premature at this time to expend all projected FY 2001 revenues from the Rebuild Iowa Infrastructure Fund. The Governor stated that the Iowa Vertical Infrastructure Advisory Council needs time to develop databases on Iowa's infrastructure and to make expenditure recommendations for infrastructure improvements.

Specifies that it is the intent of the General Assembly that, in order to supplement a \$10,000,000 gift, the next capital project funded at Iowa State University will be a new business college building.

VETOED: The Governor vetoed this intent language due to the veto of the Gilman Hall renovation appropriation which is a higher priority project than the new business college building.

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for FY 2001 for continued renovation of the Biology complex at the University of Iowa.

DETAIL: The Board of Regents was appropriated \$14,900,000 in FY 1997 for Phase I of the Biology Complex renovation project. The FY 2001 appropriation will fund Phase II of the project.

VETOED: The Governor vetoed this appropriation stating that it is premature at this time to expend all projected FY 2001 revenues from the Rebuild Iowa Infrastructure Fund. The Governor stated that the Iowa Vertical Infrastructure Advisory Council needs time to develop databases on Iowa's infrastructure and to make expenditure recommendations for infrastructure improvements.

11 29 **[5]** For upgrades and improvements to the steam distribution **VETOED**
 11 30 system at the university of northern iowa:
 11 31 FY 1999-2000 \$ 0
 11 32 FY 2000-2001 \$ 3,500,003

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for FY 2001 for improvements to the steam distribution system at the University of Northern Iowa.

DETAIL: This appropriation will fund Phase I of a three phase project estimated to cost a total of \$9,600,000.

VETOED: The Governor vetoed this appropriation stating that it is premature at this time to expend all projected FY 2001 revenues from the Rebuild Iowa Infrastructure Fund. The Governor stated that the Iowa Vertical Infrastructure Advisory Council needs time to develop databases on Iowa's infrastructure and to make expenditure recommendations for infrastructure improvements.

11 33 STATE DEPARTMENT OF TRANSPORTATION
 11 34 Sec. 11. There is appropriated from the rebuild Iowa
 11 35 infrastructure fund to the state department of transportation
 12 1 for the fiscal biennium beginning July 1, 1999, and ending
 12 2 June 30, 2001, the following amounts, or so much thereof as is
 12 3 necessary, to be used for the purposes designated:

12 4 1. For vertical infrastructure improvements at all 10 of
 12 5 the commercial air service airports within the state:
 12 6 FY 1999-2000 \$ 1,000,000
 12 7 **[FY 2000-2001 \$ 1,000,000]** **VETOED**

Rebuild Iowa Infrastructure Fund appropriations to the Department of Transportation for vertical infrastructure improvements at Iowa's ten commercial service airports.

VETOED: The Governor vetoed the FY 2001 appropriation from this Subsection stating that it is premature at this time to expend all projected FY 2001 revenues from the Rebuild Iowa Infrastructure Fund. The Governor stated that the Iowa Vertical Infrastructure Advisory Council needs time to develop

12 8 For each fiscal year for which funds are appropriated in
12 9 this subsection, one-half of the funds appropriated shall be
12 10 allocated equally between each commercial service airport and
12 11 one-half of the funds shall be allocated based on the
12 12 percentage that the number of enplaned passengers at each
12 13 commercial service airport bears to the total number of
12 14 enplaned passengers in the state during the previous fiscal
12 15 year. In order for a commercial service airport to receive
12 16 funding under this subsection, the airport shall be required
12 17 to submit applications for funding of specific projects to the
12 18 department for approval by the state transportation
12 19 commission.

12 20	2. For vertical infrastructure improvements at publicly		
12 21	owned airports within the state:		
12 22	FY 1999-2000	\$	500,000
12 23	FY 2000-2001	\$	0

databases on Iowa's infrastructure and to make expenditure recommendations for infrastructure improvements.

Requires \$500,000 of the funds appropriated each year to be allocated equally between each of the ten airports and \$500,000 to be allocated based on the percentage of enplaned passengers during the previous fiscal year. Requires the airports to submit applications for funding to the Department of Transportation for approval by the Transportation Commission. Requires the Department to adopt rules for application eligibility criteria.

DETAIL: The ten commercial services airports include:

- 1. Burlington
- 2. Cedar Rapids
- 3. Des Moines
- 4. Dubuque
- 5. Fort Dodge
- 6. Mason City
- 7. Ottumwa
- 8. Sioux City
- 9. Spencer
- 10. Waterloo

Rebuild Iowa Infrastructure Fund appropriation to the Department of Transportation for vertical infrastructure improvements at publicly owned airports.

DETAIL: The funds will be used to upgrade airport facilities at locations other than the ten commercial service airports.

12 24 The state department of transportation shall establish a
 12 25 grant program for disbursement of funds appropriated pursuant
 12 26 to this subsection. The program shall provide grants to
 12 27 publicly owned airports within the state for infrastructure
 12 28 improvements based on an applicant airport's need for the
 12 29 improvements and its financial need. The department shall
 12 30 adopt rules to administer the program.

Requires the Department of Transportation to establish a grant program for the disbursement of airport infrastructure funds based on an applicant's airport financial and infrastructure needs. Requires the Department to adopt rules for administration of the grant program.

12 31 3. For acquiring, constructing, and improving recreational
 12 32 trails within the state:
 12 33 FY 1999-2000 \$ 2,250,000
 12 34 FY 2000-2001 \$ 2,250,000

Rebuild Iowa Infrastructure Fund appropriations to the Department of Transportation for the Recreational Trails Program.

12 35 ~~None~~ of the funds appropriated in this subsection shall be **VETOED**
 13 1 used for the acquisition of land by involuntary condemnation
 13 2 for recreational trail projects or for recreational trail
 13 3 projects on land acquired by involuntary condemnation on or
 13 4 after the effective date of this section of this Act.]

Prohibits the Department of Transportation from using funds from the recreational trails appropriation for the acquisition of land by involuntary condemnation or for trail projects on land acquired by involuntary condemnation.

DETAIL: This provision does not restrict the use of federal, local, or State sources other than the appropriations in this Subsection, for the acquisition of condemned land or for funding trail projects on condemned land.

VETOED: The Governor vetoed this item stating that this provision is unduly restrictive for implementing recreational trail projects.

13 5 Of the amount appropriated in this subsection for each
 13 6 fiscal year, \$1,000,000 shall be used for funding, on a
 13 7 matching basis, recreational trail projects, with priority
 13 8 given to completion of trail connections and sections between
 13 9 existing trails and parks within the established state
 13 10 recreational trails system. Such projects shall be matched by
 13 11 one dollar of private or other funds for each three dollars of
 13 12 state funds.

Requires \$1,000,000 be used to fund recreational trail projects, with priority given to completion of trail connections between existing trails and parks within the State Recreational Trails System.

13 13 Of the amount appropriated in this subsection for each
 13 14 fiscal year, up to \$250,000 shall be used for off-road-vehicle
 13 15 trail projects.

Allocates up to \$250,000 of the recreational trail appropriation for the development of off-road-vehicle trail projects.

13 16 OFFICE OF TREASURER OF STATE
 13 17 Sec. 12. There is appropriated from the rebuild Iowa
 13 18 infrastructure fund to the office of treasurer of state for
 13 19 the fiscal biennium beginning July 1, 1999, and ending June
 13 20 30, 2001, the following amounts, or so much thereof as is
 13 21 necessary, to be used for the purpose designated:
 13 22 For county fair infrastructure improvements for
 13 23 distribution in accordance with chapter 174 to qualified fairs
 13 24 which belong to the association of Iowa fairs:
 13 25 FY 1999-2000 \$ 1,060,000
 13 26 FY 2000-2001 \$ 1,060,003

Rebuild Iowa Infrastructure Fund appropriations to the Treasurer of State for distribution to county fair societies that belong to the Association of Iowa Fairs.

DETAIL: Sections 28, and 30 through 33 make numerous changes to the administration of funding of State aid to county fairs. However, the State aid will continue to be distributed equally to all county fair societies which meet the statutory reporting requirements.

VETOED: The Governor vetoed the FY 2001 appropriation from this Section stating that it is premature at this time to expend all projected FY 2001 revenues from the Rebuild Iowa Infrastructure Fund. The Governor stated that the Iowa Vertical Infrastructure Advisory Council needs time to develop databases on Iowa's infrastructure and to make expenditure recommendations for infrastructure improvements.

13 27 COMMISSION OF VETERANS AFFAIRS
 13 28 Sec. 13. There is appropriated from the rebuild Iowa
 13 29 infrastructure fund to the commission of veterans affairs for
 13 30 the fiscal biennium beginning July 1, 1999, and ending June
 13 31 30, 2001, the following amounts, or so much thereof as is
 13 32 necessary, to be used for the purposes designated:
 13 33 1. For the renovation of facilities at the veterans home:
 13 34 FY 1999-2000 \$ 0
 13 35 FY 2000-2001 \$ 734,605

Rebuild Iowa Infrastructure Fund appropriation for FY 2001 to the Commission on Veterans Affairs for improvements to facilities at the Veterans Home.

14 1	2	For expansion of the food preparation area and dining	
14 2		room at the veterans home:	
14 3	FY 1999-2000	\$	0
14 4	FY 2000-2001	\$	2,424,244

Rebuild Iowa Infrastructure Fund appropriation for FY 2001 to the Commission on Veterans Affairs for costs associated with the expansion of the food preparation and dining room at the Veterans Home.

DETAIL: The Commission was appropriated \$500,000 in FY 1997 and \$1,400,000 in FY 1998 for design and partial construction costs of the project. The total cost of this project is estimated at \$12,355,000. Of this, approximately \$8,031,000 will be funded through the U.S. Department of Veterans Affairs. This appropriation will fulfill the 35.00% State match requirement needed to match the federal funds.

14 5 Sec. 14. REVERSION. In accordance with section 8.33,
14 6 moneys appropriated for capital expenditures in this division
14 7 of this Act that remain unencumbered or unobligated at the
14 8 close of the fiscal year that begins July 1, 2003, shall
14 9 revert at the close of that fiscal year. However, if the
14 10 projects for which the moneys are appropriated are completed
14 11 in an earlier fiscal year, unencumbered or unobligated moneys
14 12 shall revert at the close of that fiscal year.

Specifies that the funds appropriated in Division I of this Act shall remain available for expenditure until June 30, 2004. However, if the project is completed in an earlier fiscal year the unobligated or unencumbered funds will revert at the close of that fiscal year.

14 13 DIVISION II
14 14 NATURAL RESOURCES --
14 15 REBUILD IOWA INFRASTRUCTURE FUND
14 16 DEPARTMENT OF AGRICULTURE
14 17 AND LAND STEWARDSHIP

14 18 Sec. 15. There is appropriated from the rebuild Iowa
14 19 infrastructure fund, to the division of soil conservation
14 20 located in the department of agriculture and land stewardship
14 21 for the fiscal biennium beginning July 1, 1999, and ending
14 22 June 30, 2001, the following amounts, or so much thereof as is
14 23 necessary, to be used for the purposes designated,
14 24 notwithstanding section 8.57, subsection 5, paragraph "c":

CODE: Notwithstanding the vertical infrastructure definition for all appropriations to the Department of Agriculture and Land Stewardship in this Section of the Act.

14 25 1. For deposit in the loess hills development and
 14 26 conservation fund created in section 161D.2 to be allocated as
 14 27 provided in chapter 161D:
 14 28 FY 1999-2000 \$ 2,000,000
 14 29 FY 2000-2001 \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriations to the Department of Agriculture and Land Stewardship for the Loess Hills Development and Conservation Fund.

14 30 Of the amount appropriated in this subsection for each
 14 31 fiscal year, \$1,500,000 shall be allocated to the hungry
 14 32 canyons account created in section 161D.2, as amended by 1999
 14 33 Iowa Acts, House File 218, if enacted.

Allocates \$1,500,000 of the appropriated funds to the Hungry Canyons Account of the Loess Hills Development and Conservation Fund. This Account is created in HF 218 (1999 Loess Hills Development Act) which amends the Loess Hills Development and Conservation Fund and is contingent on the enactment of HF 218 by the 1999 General Assembly.

DETAIL: This allocation will be used to stabilize stream beds for the purpose of protecting roads, bridges, and utility infrastructure in the Loess Hills region of western Iowa. House File 218 was enacted by the General Assembly on April 26, 1999, and signed by the Governor on May 12, 1999.

14 34 Of the amount appropriated in this subsection for each
 14 35 fiscal year, \$500,000 shall be allocated to the preservation
 15 1 and development account created in section 161D.2, as amended
 15 2 by 1999 Iowa Acts, House File 218, if enacted, to be used by
 15 3 the loess hills preservation and development alliance.

Allocates \$500,000 of the appropriated funds to the Preservation and Development Account of the Loess Hills Development and Conservation Fund. This Account is created in HF 218 (1999 Loess Hills Development Act) which amends the Loess Hills Development and Conservation Fund and is contingent on the enactment of HF 218 by the 1999 General Assembly. House File 218 was approved by the General Assembly on April 26, 1999, and signed by the Governor on May 12, 1999.

DETAIL: This allocation will be used by the Loess Hills Alliance for the conservation and preservation of the Loess Hills.

15 4 2. For deposit in the alternative drainage system
 15 5 assistance fund created in section 159.29A to be used for
 15 6 purposes of supporting the alternative drainage system
 15 7 assistance program as provided in section 159.29B:

15 8	FY 1999-2000	\$ 2,200,000	
15 9	FY 2000-2001	\$ 2,000,000	VETOED

Rebuild Iowa Infrastructure Fund appropriations to the Department of Agriculture and Land Stewardship for the Alternative Drainage System Assistance Program.

DETAIL: The funds are used to close agricultural drainage wells and to construct alternative drainage systems on agricultural land.

VETOED: The Governor vetoed the FY 2001 appropriation from this Subsection stating that it is premature at this time to expend all projected FY 2001 revenues from the Rebuild Iowa Infrastructure Fund. The Governor stated that the Iowa Vertical Infrastructure Advisory Council needs time to develop databases on Iowa's infrastructure and to make expenditure recommendations for infrastructure improvements.

15 10 Of the amount appropriated in this subsection for the
 15 11 fiscal year beginning July 1, 1999, up to \$200,000 may be used
 15 12 to provide assistance for closing agricultural drainage wells
 15 13 and constructing alternative drainage systems in Pocahontas
 15 14 county.

Specifies that up to \$200,000 of the funds appropriated for FY 2000 may be used to assist Pocahontas County with closing agricultural drainage wells and for constructing alternative drainage systems.

15 15 It is the intent of the general assembly that a portion of
 15 16 the funds appropriated in this subsection for the fiscal year
 15 17 beginning July 1, 1999, be used to provide adequate assistance
 15 18 for closing agricultural drainage wells and constructing
 15 19 alternative drainage systems in Humboldt county.

Specifies that it is the intent of the General Assembly that a portion of the funds appropriated in FY 2000 in this Subsection be used to adequately assist Humboldt County in closing agricultural drainage wells and for constructing alternative drainage systems.

15 20 3. To provide financial incentives for soil conservation
 15 21 practices under chapter 161A:

15 22	FY 1999-2000	\$ 1,000,000	
15 23	FY 2000-2001	\$ 1,500,000	VETOED

Rebuild Iowa Infrastructure Fund appropriations to the Department of Agriculture and Land Stewardship for the Soil Conservation Cost Share Program.

DETAIL: The Cost Share Program provides financial

resources to assist landowners with the application of structural and management practices to control soil erosion, maintain land productivity, and protect water quality. The funds are awarded on a **dollar-for-dollar** matching basis.

VETOED: The Governor vetoed the FY 2001 appropriation from this Subsection stating that it is premature at this time to expend all projected FY 2001 revenues from the Rebuild Iowa Infrastructure Fund. The Governor stated that the Iowa Vertical Infrastructure Advisory Council needs time to develop databases on Iowa's infrastructure and to make expenditure recommendations for infrastructure improvements.

15 24 a. Not more than 5 percent of the moneys appropriated in
15 25 this subsection may be allocated for cost-sharing to abate
15 26 complaints filed under section 161A.47.

Permits a maximum of 5.00% of cost-share funds to be used to abate complaints filed under Section 161A.47, Code of Iowa, which relates to inspection of land upon receipt of a complaint.

15 27 b. Of the moneys appropriated in this subsection, 5
15 28 percent shall be allocated for financial incentives to
15 29 establish practices to protect watersheds above publicly owned
15 30 lakes of the state from soil erosion and sediment as provided
15 31 in section 161A.73.

Requires 5.00% of cost-share funds be used for financial incentives to establish practices to protect watersheds above publicly owned lakes from soil erosion and sediment.

15 32 c. Not more than 30 percent of a district's allocation of
15 33 moneys as financial incentives may be provided for the purpose
15 34 of establishing management practices to control soil erosion
15 35 on land that is row-cropped, including but not limited to no-
16 1 till planting, ridge-till planting, contouring, and contour
16 2 strip-cropping as provided in section 161A.73.

Permits a maximum of 30.00% of a district's allocation to be used for management practices to control soil erosion on land that is row-cropped.

16 3 d. The state soil conservation committee created in
16 4 section 161A.4 may allocate moneys appropriated in this
16 5 subsection to conduct research and demonstration projects to

Permits the State Soil Conservation Committee to allocate funds for research and demonstration projects to promote conservation tillage and nonpoint

16 6 promote conservation tillage and nonpoint source pollution
16 7 control practices.

source pollution control practices.

16 8 e. The financial incentive payments may be used in
16 9 combination with department of natural resources moneys.

Permits the use of financial incentive payments in combination with funds from the Department of Natural Resources.

16 10 4. For accelerating watershed protection efforts to reduce
16 11 soil erosion, protect water quality, and provide flood control
16 12 in priority watersheds in the state:

16 13 FY 1999-2000	\$ 1,250,000
16 14 FY 2000-2001	\$ 1,250,000

Rebuild Iowa Infrastructure Fund appropriations to the Department of Agriculture and Land Stewardship for the Watershed Protection Program.

DETAIL: The funds will be used to implement watershed protection projects which involve public and private funding sources. The objective of the Program is to enhance water quality, flood control, and soil conservation.

16 15 a. On or after February 1, 2000, a retail dealer shall not
16 16 offer for sale in this state a motor vehicle fuel that
16 17 contains more than two percent of methyl tertiary butyl ether
16 18 by volume as provided by rules adopted by the department. The
16 19 department shall adopt rules necessary in order to ensure that
16 20 methyl tertiary butyl ether does not cause a threat to the
16 21 public health or environment by contaminating groundwater or
16 22 surface water in this state.

Prohibits the sale of fuel containing more than 2.00% methyl tertiary butyl ether by volume by a retail dealer on or after February 1, 2000. Requires the Department of Agriculture and Land Stewardship to adopt rules to ensure that methyl tertiary butyl ether does not cause a threat to the public or environment by contaminating groundwater or surface water in Iowa.

16 23 b. The legislative council is requested to establish an
16 24 interim committee to study issues relating to the sale, use,
16 25 and health and environmental effects of oxygenate enhancers
16 26 contained in motor vehicle fuel, including but not limited to
16 27 ethanol and methyl tertiary butyl ether. The interim
16 28 committee shall report the findings and recommendations of its
16 29 study, including any proposed legislation, to the general
16 30 assembly as required by the legislative council prior to the
16 31 2000 Session of the Seventy-eighth General Assembly.

Requests the Legislative Council to establish an interim committee to study issues concerning the sale, use, and health and environmental effects of fuel enhancers. Requires the interim committee to report findings and recommendations to the General Assembly prior to the 2000 Legislative Session.

16 32 c. At sites where groundwater or soil monitoring is

Specifies that the Department of Natural Resources

16 33 required, pursuant to section 455B.474, subsection 1,
 16 34 paragraph "d", "f", or "h", the department of natural
 16 35 resources shall require that monitoring include testing for
 17 1 the presence of methyl tertiary butyl ether from the locations
 17 2 where other sample analyses are required. The department
 17 3 shall provide regular updates to the interim committee
 17 4 established in paragraph "b" as required by the interim
 17 5 committee. The department shall report the findings and
 17 6 recommendations of the testing to the general assembly prior
 17 7 to the 2000 Session of the Seventy-eighth General Assembly.

(DNR) require monitoring for methyl tertiary butyl ether in locations where groundwater or soil monitoring is required to be conducted in accordance with Section 455B.474(1), Code of Iowa.

Requires the DNR to regularly update the interim study committee and report the findings and recommendations to the General Assembly prior to the 2000 Legislative Session.

17 8 DEPARTMENT OF NATURAL RESOURCES
 17 9 Sec. 16. There is appropriated from the rebuild Iowa
 17 10 infrastructure fund to the department of natural resources for
 17 11 the fiscal biennium beginning July 1, 1999, and ending June
 17 12 30, 2001, the following amounts, or so much thereof as is
 17 13 necessary, to be used for the purposes designated:

17 14 1. For recreational grants to be used for the restoration
 17 15 or construction of recreational complexes or facilities under
 17 16 the recreational grant matching program:

17 17 FY 1999-2000	\$ 3,500,000	
17 18 [FY 2000-2001	\$ 3,500,000	VETOED

Rebuild Iowa Infrastructure Fund appropriations to the Department of Natural Resources for the Recreational Grant Program.

DETAIL: The Grant Program is used to fund the restoration or construction of recreational complexes and facilities.

VETOED: The Governor vetoed the FY 2001 appropriation from this Subsection stating that it is premature at this time to expend all projected FY 2001 revenues from the Rebuild Iowa Infrastructure Fund. The Governor stated that the Iowa Vertical Infrastructure Advisory Council needs time to develop databases on Iowa's infrastructure and to make expenditure recommendations for infrastructure improvements.

17 19 Matching grants awarded from the funds appropriated in this

Specifies that the grants awarded through the

17 20 subsection shall be awarded on a matching basis of one dollar
 17 21 for every two dollars the applicant has raised. Each grant
 17 22 shall not exceed \$100,000 per project.

Recreational Grant Program be matched on a one dollar
 State to two dollar applicant basis. Requires that
 each grant not exceed \$100,000.

17 23 The department shall give special consideration to
 17 24 recreational complex or facility projects which involve public
 17 25 and private sector participation.

Requires the Department to give special consideration
 to projects that involve public and private
 participation.

17 26 2. For the dredging of lakes, including necessary
 17 27 preparation for dredging, in accordance with the department's
 17 28 classification of Iowa lakes restoration report,
 17 29 notwithstanding section 8.57, subsection 5, paragraph "c":
 17 30 FY 1999-2000 \$ 4,200,000

17 31 ~~FY~~ 2000-2001 \$ 4,200,000 **VETOED**

CODE: Rebuild Iowa Infrastructure Fund
 appropriations to the Department of Natural Resources
 to fund lake dredging projects in accordance with the
 Department's Classification of Iowa Lakes Restoration
 Report.

VETOED: The Governor vetoed the FY 2001
 appropriation from this Subsection stating that it is
 premature at this time to expend all projected FY
 2001 revenues from the Rebuild Iowa Infrastructure
 Fund. The Governor stated that the Iowa Vertical
 Infrastructure Advisory Council needs time to develop
 databases on Iowa's infrastructure and to make
 expenditure recommendations for infrastructure
 improvements.

17 32 a. Of the amount appropriated in this subsection **[for each VETOED**
 17 33 fiscal ~~year~~ up to \$200,000 may be used by the department to
 17 34 conduct feasibility studies for rehabilitation of state-owned
 17 35 or other public lakes in cooperation with local project
 18 1 sponsors. The department shall match the cost of the studies
 18 2 at a rate of one dollar of state moneys for every one dollar
 18 3 of local project moneys raised.

Specifies that up to \$200,000 of the funds
 appropriated for lake dredging be used to conduct
 feasibility studies or rehabilitation of public lakes
 in cooperation with local project sponsors. Requires
 the State funds to be matched on a dollar-for-dollar
 basis with local funds.

VETOED: The Governor vetoed the FY 2001 allocation
 of \$200,000 for feasibility studies to conform with
 the item veto of the FY 2001 appropriation in this
 Subsection.

18 4 b. Of the amount appropriated in this subsection **[for each VETOED**

Specifies that up to \$600,000 may be allocated for

18 5 fiscal year up to \$600,000 may be used by the department to
 18 6 provide assistance to qualified applicants for purposes of
 18 7 financing capital improvements to natural or constructed lakes
 18 8 including but not limited to dredging, installation or repair
 18 9 of erosion control measures, and land acquisition. To qualify
 18 10 for assistance, an applicant must be a nonprofit organization
 18 11 based in the community where the lake is located which is
 18 12 active in sponsoring improvements to the lake and is capable
 18 13 of managing or overseeing the improvements or be a
 18 14 governmental body. Assistance shall not be provided to
 18 15 construct a new lake. Notwithstanding any contrary provision
 18 16 of this subsection, the department may consider grants for any
 18 17 public lakes.

18 18 c. To qualify for assistance under paragraph "b", an
 18 19 applicant must demonstrate that existing or planned
 18 20 infrastructure and practices are capable of ensuring long-term
 18 21 benefits to the lake. An applicant must also show that each
 18 22 dollar of assistance will be matched by one dollar contributed
 18 23 by a source other than the state.

18 24 d. The department shall adopt rules pursuant to chapter
 18 25 17A to administer this subsection.

18 26 3. For the purpose of funding capital projects from marine
 18 27 fuel tax receipts for the purposes specified in section
 18 28 452A.79, and notwithstanding section 8.57, subsection 5,
 18 29 paragraph "c", for expenditures for the local cost share
 18 30 grants to be used for capital expenditures to local
 18 31 governmental units for boating accessibility:

18 32 FY 1999-2000.. .. .	\$ 2,300,000	
18 33 FY 2000-2001	\$ 2,300,003	VETOED

financing improvements to natural or constructed lakes. Requires an applicant be a governmental body or a nonprofit organization based in a community where a lake is located and is capable of managing the improvements. Requires that the allocation not be used for the construction of new lakes.

VETOED: The Governor vetoed the FY 2001 allocation of \$600,000 for financing capital improvements to lakes to conform with the item veto of the FY 2001 appropriation in this Subsection.

Requires that in order for an applicant to be eligible for funding from the \$600,000 allocation, the applicant must demonstrate that current or planned practices will ensure the long-term benefits to the lake. The applicant is also required to provide matching funds on a basis of one dollar State to one dollar non-state funds.

Requires the Department to adopt rules to administer the Lake Dredging Program.

CODE: Rebuild Iowa Infrastructure Fund appropriations from Marine Fuel Tax receipts to the Department of Natural Resources for boating access improvements to Iowa lakes.

DETAIL: These appropriations are based on the amount of Marine Fuel Tax receipts to be credited to the Rebuild Iowa Infrastructure Fund. Marine Fuel Tax receipts are required to be expended on boating-related improvements to lakes.

VETOED: The Governor vetoed the FY 2001

18 34 4. For the construction of the Elinor Bedell state park
 18 35 and wildlife conservation area:
 19 1 FY 1999-2000 \$ 275,000
 19 2 FY 2000-2001 \$ 0

19 3 5. For establishment and operation of water quality
 19 4 monitoring stations, notwithstanding section 8.57, subsection
 19 5 5, paragraph "c":
 19 6 FY 1999-2000 \$ 1,015,000
 19 7 ~~FY~~ 2000-2001 \$ 1,015,000 **VETOED**

19 8 Of the amount appropriated in this subsection ~~for each~~ **VETOED**
 19 9 fiscal ~~year~~ \$15,000 shall be allocated to support a grant to
 19 10 local sponsors of the Lewis and Clark rural water system in

appropriation from this Subsection stating that it is premature at this time to expend all projected FY 2001 revenues from the Rebuild Iowa Infrastructure Fund. The Governor stated that the Iowa Vertical Infrastructure Advisory Council needs time to develop databases on Iowa's infrastructure and to make expenditure recommendations for infrastructure improvements.

Rebuild Iowa Infrastructure Fund appropriation to the Department of Natural Resources for the construction of the Elinor Bedell State Park and Wildlife Conservation Area.

DETAIL: The proposed project is located adjacent to Lake Okoboji in Dickinson County. The General Assembly appropriated \$430,000 in FY 1999 for the Elinor Bedell State Park.

CODE: Rebuild Iowa Infrastructure Fund appropriations to the Department of Natural Resources for the establishment and operation of water quality monitoring stations.

VETOED: The Governor vetoed the FY 2001 appropriation from this Subsection stating that it is premature at this time to expend all projected FY 2001 revenues from the rebuild Iowa Infrastructure Fund. The Governor stated that the Iowa Vertical Infrastructure Advisory Council needs time to develop databases on Iowa's infrastructure and to make expenditure recommendations for infrastructure improvements.

Allocates \$15,000 in each fiscal year for construction of the Lewis and Clark Rural Water System. Requires the sponsors of the project to

19 11 order to construct a system to provide safe and adequate
 19 12 municipal and rural water supplies for residential,
 19 13 commercial, agricultural, and industrial uses, to preserve
 19 14 wetlands, and to mitigate water conservation efforts. The
 19 15 local sponsors shall submit a report to the general assembly
 19 16 by January 1 of each of the fiscal years regarding the use of
 19 17 the moneys allocated in this paragraph and the status of the
 19 18 project.

19 19 6. For renovation of lake Belva Deer dam, notwithstanding
 19 20 section 8.57, subsection 5, paragraph "c":
 19 21 FY 1999-2000 \$ 200,000
 19 22 FY 2000-2001 \$ 200,000

submit a status report to the General Assembly by January 1, 2000, and January 1, 2001, regarding the use of allocated funds and the project status.

VETOED: The Governor vetoed the FY 2001 allocation of \$15,000 for the Lewis and Clark Rural Water System to conform with the item veto of the FY 2001 appropriation in this Subsection.

CODE: Rebuild Iowa Infrastructure Fund appropriations to the Department of Natural Resources for renovation of Lake Belva Deer dam.

DETAIL: The appropriations will be used help fund the construction of a dam in Keokuk County for the purpose of creating a 260 acre lake on land owned by the Keokuk County Conservation Board. The total cost of the project is estimated at \$2,150,000. In addition to the \$400,000 appropriated in this Subsection, the Department of Natural Resources has programmed a total of \$1,150,000 for FY 1999 through FY 2001 in the Department's Five-Year Capital Plan for dam construction and fish habitat development. Keokuk County will contribute an additional \$600,000 for the project.

19 23 7. For development and administration of a community-based
 19 24 grant distribution program to provide funding for the planting
 19 25 of trees throughout the state, notwithstanding section 8.57,
 19 26 subsection 5, paragraph "c":
 19 27 FY 1999-2000 \$ 250,000
 19 28 FY 2000-2001 \$ 250,003

CODE: Rebuild Iowa Infrastructure Fund appropriations to the Department of Natural Resources for a community-based tree planting grant program.

VETOED: The Governor vetoed the FY 2001 appropriation from this Subsection stating that it is premature at this time to expend all projected FY 2001 revenues from the Rebuild Iowa Infrastructure Fund. The Governor stated that the Iowa Vertical Infrastructure Advisory Council needs time to develop databases on Iowa's infrastructure and to make

VETOED

19 29 The grant distribution program shall be coordinated through
 19 30 public and private partnerships. The department, after
 19 31 consultation with the "A Million More for 2004" legislative ad
 19 32 hoc committee, shall adopt rules to administer the program.

19 33 Sec. 17. REVERSION. In accordance with section 8.33,
 19 34 moneys appropriated for capital expenditures in this division
 19 35 of this Act that remain unencumbered or unobligated at the
 20 1 close of the fiscal year that begins July 1, 2003, shall
 20 2 revert at the close of that fiscal year. However, if the
 20 3 projects for which the moneys are appropriated are completed
 20 4 in an earlier fiscal year, unencumbered or unobligated moneys
 20 5 shall revert at the close of that fiscal year.

20 6 DIVISION III
 20 7 RESOURCES ENHANCEMENT AND PROTECTION FUND

20 8 Sec. 18. GENERAL APPROPRIATION. Notwithstanding the
 20 9 amount of the standing appropriation from the general fund of
 20 10 the state under section 455A.18, subsection 3, there is
 20 11 appropriated from the rebuild Iowa infrastructure fund to the
 20 12 Iowa resources enhancement and protection fund, in lieu of the
 20 13 appropriation made in section 455A.18, for the fiscal period
 20 14 beginning July 1, 1999, and ending June 30, 2001, the
 20 15 following amounts, to be allocated as provided in section
 20 16 455A.19, notwithstanding section 8.57, subsection 5, paragraph
 20 17 "c":

20 18	FY 1999-2000	\$ 10,500,000	
20 19	FY 2000-2001	\$ 10,500,000	VETOED

expenditure recommendations for infrastructure improvements.

Requires the tree planting grant program to be coordinated through public and private partnerships and requires the Department to consult with a legislative ad hoc committee before adopting rules for the program.

Specifies that the funds appropriated in Division II of this Act shall remain available for expenditure until June 30, 2004. However, if the project is completed in an earlier fiscal year the unobligated or unencumbered funds will revert at the close of that fiscal year.

CODE: Rebuild Iowa Infrastructure Fund appropriations to the Resource Enhancement and Protection (REAP) Fund.

DETAIL: The REAP Fund was appropriated \$9,000,000 in both FY 1998 and FY 1999.

VETOED: The Governor vetoed the FY 2001 appropriation from this Subsection stating that it is premature at this time to expend all projected FY 2001 revenues from the Rebuild Iowa Infrastructure Fund. The Governor stated that the Iowa Vertical Infrastructure Advisory Council needs time to develop databases on Iowa's infrastructure and to make expenditure recommendations for infrastructure improvements.

20 20 DIVISION IV
20 21 SUPPLEMENTAL APPROPRIATIONS

20 22 Sec. 19. DEPARTMENT OF GENERAL SERVICES. There is
20 23 appropriated from the rebuild Iowa infrastructure fund to the
20 24 department of general services for the fiscal year beginning
20 25 July 1, 1998, and ending June 30, 1999, the following amounts,
20 26 or so much thereof as is necessary, to be used for the
20 27 purposes designated:

20 28 For renovations, maintenance, and utility upgrades at the
20 29 state hospital-schools at Glenwood and Woodward and at the
20 30 state mental health institute at Independence:

20 31 \$ 3,600,000

20 32 Notwithstanding section 8.33, unencumbered or unobligated
20 33 funds remaining on June 30, 2001, from the funds remaining on
20 34 June 30, 2001, from the funds appropriated in this section
20 35 shall revert to the rebuild Iowa infrastructure fund.

21 1 Sec. 20. EFFECTIVE DATE. This division of this Act, being
21 2 deemed of immediate importance, takes effect upon enactment.

21 3 DIVISION V
21 4 STATUTORY CHANGES

21 5 Sec. 21. Section 8.6, subsection 13, Code 1999, is amended
21 6 to read as follows:

21 7 13. CAPITAL PROJECT BUDGETING REQUESTS. To compile
21 8 annually all capital project budgeting requests of all state
21 9 agencies, as defined in section 8.3A, and to consolidate the
21 10 requests, with individual state agency priorities noted, into
21 11 a report for submission ~~to the legislative capital projects~~
21 12 ~~committee not later than November 1~~ with the budget documents
21 13 by the governor pursuant to section 8.22. Any additional
21 14 information regarding the capital project budgeting requests
21 15 or priorities shall be compiled and submitted in the same

Rebuild Iowa Infrastructure Fund FY 1999 supplemental appropriation for improvements to facilities at the Glenwood State Hospital-School, Woodward State Hospital-School, and the State Mental Health Institute at Independence.

CODE: Specifies that the unencumbered or unobligated funds from the supplemental appropriation shall revert to the Rebuild Iowa Infrastructure Fund on July 1, 2001.

Specifies that the supplemental appropriation in this Act take effect upon enactment.

CODE: Requires the Department of Management to submit the annual capital budget report with the budget documents provided by the Governor. Current law requires the report to be submitted to the Legislative Capital Projects Committee of the Legislative Council by November 1 of each year.

21 16 report.

21 17 Sec. 22. Section 86, subsection 14, unnumbered paragraph
21 18 1, Code 1999, is amended to read as follows:

21 19 To prepare annually, in cooperation with the department of
21 20 general services, a five-year capital project priority plan
21 21 for all state agencies, as defined in section 8.3A, to be
21 22 submitted ~~no later than November 1, to the legislative capital~~
21 23 ~~projects committee~~ with the budget documents by the governor
21 24 pursuant to section 8.22. The plan shall include but is not
21 25 limited to the following:

21 26 Sec. 23. NEW SECTION. 15.371 COMMUNITY ATTRACTION AND
21 27 TOURISM DEVELOPMENT PROGRAM.

21 28 1. The department shall establish and administer a
21 29 community attraction and tourism development program to assist
21 30 communities in the development and creation of multiple
21 31 purpose attraction and tourism facilities.

21 32 2. A political subdivision of the state or a public
21 33 organization may submit an application to the department for
21 34 financial assistance for a project under the program. The
21 35 assistance shall be in the form of grants, loans, forgivable
22 1 loans, and loan guarantees. The application shall include,
22 2 but not be limited to, the following information:

- 22 3 a. The total capital investment of the project.
22 4 b. The amount or percentage of local and private matching
22 5 moneys which will be or have been provided for the project.
22 6 c. The total number of jobs to be created or retained by
22 7 the project.
22 8 d. The need of the community for the project and the
22 9 financial assistance.
22 10 e. The long-term tax generating impact of the project.

22 11 Sec. 24. NEW SECTION. 15.372 COMMUNITY ATTRACTION AND
22 12 TOURISM DEVELOPMENT FUND.

22 13 1. The department shall establish a community attraction
22 14 and tourism development fund consisting of any moneys

CODE: Requires the Department of Management to submit the Five-Year Capital Project Priority Plan with the budget documents submitted by the Governor. Current law requires the report to be submitted to the Legislative Capital Projects Committee of the Legislative Council by November 1 of each year.

CODE: Creates the Community Attraction and Tourism Development Program within the Department of Economic Development for the purpose of assisting communities in the development of multiple purpose attraction and tourism facilities.

Specifies that political subdivisions and public organizations may submit applications for financial assistance which will be in the form of grants, loans, forgivable loans, and loan guarantees. Specifies the information to be included by the applicant.

CODE: Creates the Community Attraction and Tourism Development Fund and specifies that interest payments, repayment of loans, and recapture of awards be deposited into the Fund.

22 15 appropriated by the general assembly for that purpose and any
 22 16 other moneys available to and obtained or accepted by the
 22 17 department for placement in the fund.

22 18 2. Payments of interest, repayments of moneys loaned
 22 19 pursuant to this part, and recaptures of awards shall be
 22 20 deposited in the fund.

22 21 3. The fund shall be used to provide grants, loans,
 22 22 forgivable loans, and loan guarantees under the community
 22 23 attraction and tourism development program established in
 22 24 section 15.371.

22 25 4. Moneys in the fund are not subject to section 8.33.
 22 26 Notwithstanding section 12C.7, subsection 2, interest or
 22 27 earnings on moneys in the fund shall be credited to the fund.

22 28 Sec. 25. NEW SECTION. 15.373 COMMUNITY ATTRACTION AND
 22 29 TOURISM DEVELOPMENT PROGRAM REVIEW COMMITTEE -- APPLICATION
 22 30 REVIEW.

22 31 [1. A community attraction and tourism development program **VETOED**
 22 32 review committee is established consisting of seven members.
 22 33 The director shall appoint three members representing the
 22 34 travel federation of Iowa, one member representing an
 22 35 association with expertise in the vertical infrastructure
 23 1 industry, one member representing an institution with
 23 2 expertise in economic promotion, and one member representing
 23 3 the professional developers of Iowa. The governor shall
 23 4 appoint the remaining member. The three members representing
 23 5 the travel federation of Iowa shall represent the three
 23 6 tourism regions, with one representing a county with a
 23 7 population of under fifty thousand, one representing a county
 23 8 with a population of at least fifty thousand but not more than
 23 9 one hundred thousand, and one representing a county with a
 23 10 population of more than one hundred thousand.]

23 11 [2. The community attraction and tourism development **VETOED**
 23 12 program review committee shall review applications for
 23 13 community attraction and tourism development fund assistance
 23 14 and make recommendations to the department regarding the
 23 15 applications. Upon review of the recommendations of the

CODE: Establishes the Community Attraction and Tourism Development Program Review Committee consisting of seven members. Specifies that the Review Committee shall review applications and make recommendations to the Department of Economic Development. Specifies the minimum criteria by which the Review Committee and the Department shall consider applications.

VETOED: The Governor vetoed portions of this Section relating to the establishment of a Community Attraction and Tourism Development Program Review Committee. The Governor stated that the Department of Economic Development has the expertise and resources to make decisions about implementation and administration of the Program.

23 16 committee, the department shall approve, defer, or deny the
23 17 application.

23 18 3. When reviewing the applications, ~~the~~ community
23 19 attraction and tourism development program review committee
23 20 and the department shall consider, at a minimum, all of the
23 21 following:

23 22 a. Whether the wages, benefits, including health benefits,
23 23 safety, and other attributes of the project would improve the
23 24 quality of attraction and tourism employment in the community.

23 25 b. The extent to which such a project would generate
23 26 additional attraction and tourism opportunities.

23 27 c. The ability of the project to produce a long-term tax
23 28 generating economic impact.

23 29 d. The location of the projects and geographic diversity
23 30 of the applications.

23 31 e. The extent to which any part of the proposed project
23 32 meets the definition of vertical infrastructure in section
23 33 8.57, subsection 5, paragraph "c".

23 34 Sec. 26. Section 161A.80, subsection 2, unnumbered
23 35 paragraph 1, Code 1999, is amended to read as follows:

24 1 A bluffslands protection revolving fund is created in the
24 2 state treasury. All proceeds shall be divided into two equal
24 3 accounts. One account shall be used for the purchase of
24 4 bluffslands along the Mississippi river and its tributaries and
24 5 the other account shall be used for the purchase of bluffslands
24 6 along the Missouri river and its tributaries. The proceeds of
24 7 the revolving fund are appropriated to make loans to
24 8 conservation organizations which agree to purchase bluffland
24 9 properties adjacent to state public lands. The department of
24 10 agriculture and land stewardship, in conjunction with the
24 11 department of natural resources, shall adopt rules pursuant to
24 12 chapter 17A to administer the disbursement of funds.
24 13 Notwithstanding section 12C.7, interest or earnings on
24 14 investments made pursuant to this section or as provided in
24 15 section 12B.10 shall be credited to the bluffslands protection
24 16 revolving fund. Notwithstanding section 8.33, unobligated or

VETOED

CODE: Requires the Department of Agriculture and Land Stewardship to adopt rules in conjunction with the Department of Natural Resources to administer the disbursement of funds from the Bluffslands Protection Fund.

DETAIL: The General Assembly appropriated \$500,000 in FY 1999 to the Bluffslands Protection Revolving Fund. The funds are used for the purchase of bluffslands adjacent to State-owned land along the Mississippi and Missouri Rivers.

24 17 unencumbered funds credited to the bluffslands protection
 24 18 revolving fund shall not revert at the close of a fiscal year.
 24 19 However, the maximum balance in the bluffslands protection fund
 24 20 shall not exceed two million five hundred thousand dollars.
 24 21 Any funds in excess of two million five hundred thousand
 24 22 dollars shall be credited to the rebuild Iowa infrastructure
 24 23 fund.

24 24 Sec. 27. NEW SECTION. 161C.7 WATERSHED PROTECTION.

24 25 1. The department of agriculture and land stewardship
 24 26 shall initiate and coordinate the establishment of a watershed
 24 27 protection task force and provide staffing assistance to the
 24 28 task force. It is the intent of the general assembly that the
 24 29 task force include representatives of the department of
 24 30 agriculture and land stewardship, the department of natural
 24 31 resources, the emergency management division of the department
 24 32 of public defense, county conservation boards, soil and water
 24 33 conservation districts, and any other appropriate
 24 34 stakeholders. The task force shall study the condition of
 24 35 watershed protection in the state and provide recommendations
 25 1 to the department of agriculture and land stewardship
 25 2 regarding soil conservation, water quality protection, flood
 25 3 control, and other natural resource Conservation issues. The
 25 4 task force shall submit recommendations to the department by
 25 5 January 1 of each year through January 1, 2001.

25 6 2. The department of agriculture and land stewardship
 25 7 shall implement and administer a watershed protection program.
 25 8 The department of agriculture and land stewardship, in
 25 9 consultation with the department of natural resources, shall
 25 10 annually establish a prioritized list of watersheds that are
 25 11 of the highest importance to the state's water quality. The
 25 12 watershed protection program shall, to the extent practical,
 25 13 target for assistance those watersheds on the prioritized
 25 14 list. A soil and water conservation district, in cooperation
 25 15 with state agencies, local units of government, and private
 25 16 organizations, may submit an application for assistance to the

CODE: Requires the Department of Agriculture and Land Stewardship to establish a watershed protection task force and to provide staffing assistance to the task force.

Specifies that it is the intent of the General Assembly that representatives from selected agencies be included as members of the task force.

Requires the task force to study the condition of watershed protection in Iowa and submit recommendations to the Department of Agriculture and Land Stewardship concerning soil conservation, water quality protection, flood control, and other conservation issues.

CODE: Requires the Department of Agriculture and Land Stewardship to implement and administer a watershed protection program. Specifies which agencies and organizations may submit an application for funding assistance that provides strategies for protecting the soil, water quality, and other natural resources, and improving flood control.

25 17 department which provides a strategy for protecting soil,
25 18 water quality, and other natural resources, and improving
25 19 flood control in the watershed. Upon approval of an
25 20 application, the department may provide a grant to the soil
25 21 and water conservation district for purposes of carrying out
25 22 the strategy provided in the application.

25 23 3. A watershed protection account is created within the
25 24 water protection fund created in section 161C.4. Moneys
25 25 credited to the account shall be distributed under the
25 26 watershed protection program.

25 27 4. Administrative rules used for water quality protection
25 28 projects under the water protection fund shall be used to
25 29 administer the watershed protection program.

25 30 Sec. 28. Section 173.2, subsection 3, Code 1999, is
25 31 amended to read as follows:

25 32 3. One delegate, a resident of the county, to be appointed
25 33 by the board of supervisors in each county where there is no
25 34 such society, or when such society fails to report to the
25 35 ~~state fair board~~ association of Iowa fairs in the manner
26 1 provided by law as a basis for state aid. The board
26 2 association shall promptly report such failure to the county
26 3 auditor.

26 4 Sec. 29. Section 174.3, Code 1999, is amended to read as
26 5 follows:

26 6 174.3 CONTROL OF GROUNDS.

26 7 ~~During the time a fair is being held, no~~ An ordinance or
26 8 resolution of any a county or city shall not in any way impair
26 9 the authority of the society, but it shall have sole and
26 10 exclusive control over and management of such fair.

26 11 Sec. 30. Section 174.9, unnumbered paragraph 1, Code 1999,
26 12 is amended to read as follows:

CODE: Creates a watershed protection account within the Water Protection Fund and requires that the funds in the account be distributed in accordance with the watershed protection program.

CODE: Requires the Department to use administrative rules established for water quality protection projects for administration of the watershed protection program.

CODE: Changes reporting requirements regarding the appointment of county fair delegates by Boards of Supervisors for attendance at the Iowa State Fair Convention from the State Fair Board to the Association of Iowa Fairs.

CODE: Specifies that an ordinance or resolution of a county shall not impair the authority of a county fair society. Currently, this provision only applies to city ordinances and resolutions.

CODE: Changes reporting requirements for county fair societies for the purpose of eligibility and receipt

26 13 Each eligible society which is a member of the association
26 14 of Iowa fairs and which conducts a county fair shall be
26 15 entitled to receive aid from the state as provided in this
26 16 chapter. In order to be eligible for state aid, a society
26 17 must file with the ~~Iowa state fair foundation, as established~~
26 18 ~~in section 173.22,~~ association of Iowa fairs on or before
26 19 November 1 of each year, a statement which shall show:

26 20 Sec. 31. Section 174.9, subsection 4, Code 1999, is
26 21 amended to read as follows:
26 22 4. A copy of the published financial statement published
26 23 as required by law, together with proof of such publication
26 24 and a certified statement showing an itemized list of premiums
26 25 awarded, and such other information as the ~~Iowa state fair~~
26 26 ~~foundation~~ association of Iowa fairs may require.

26 27 Sec. 32. Section 174.10, subsections 1 and 2, Code 1999,
26 28 are amended to read as follows:

26 29 1. Any moneys appropriated for state aid for county or
26 30 local fairs shall be paid ~~directly to each eligible society~~
26 31 ~~which conducts a fair which qualifies for funding to the~~
26 32 office of treasurer of state to be allocated to the
26 33 association of Iowa fairs for payments to be made by the
26 34 association to eligible societies pursuant to this chapter.

26 35 2. ~~a.~~ The association of Iowa fairs shall ~~provide the~~
27 1 ~~Iowa state fair foundation with~~ maintain a list of each
27 2 society in a county which is a member of the association and
27 3 conducts a fair in that county as provided in this chapter.
27 4 If a county has more than one fair, the association shall list
27 5 the name of each society conducting a fair in that county for
27 6 three or more years. The ~~Iowa state fair foundation~~
27 7 association of Iowa fairs shall not ~~authorize payment of state~~
27 8 ~~aid make a payment to a society;~~ under this chapter unless the
27 9 society complies with section 174.9 and the name of the
27 10 society appears on the association's list.

27 11 b. The association shall prepare a report at the end of
27 12 each fiscal year concerning the state aid appropriated for

of State aid from the Iowa State Fair Foundation to
the Association of Iowa Fairs.

CODE: Requires county fair societies to submit
financial statements to the Association of Iowa Fairs
instead of the Iowa State Fair Foundation.

CODE: Requires any appropriations for State aid for
county fairs be made to the Treasurer of State for
allocation to the Association of Iowa Fairs to be
used for payment to eligible county fair societies.
Requires the Association to submit a report by
January 1 of each year to the Governor and the
General Assembly regarding the expenditure of State
aid and prohibits the use of appropriated funds for
administrative expenses.

27 13 county or local fairs, the manner in which such aid was
27 14 allocated to eligible societies, and the manner in which the
27 15 aid was expended by the societies. The association shall
27 16 submit the report to the governor and the general assembly by
27 17 January 1 of each year. The association shall not use moneys
27 18 appropriated for state aid for county or local fairs, or
27 19 interest earned on such moneys, for administrative or other
27 20 expenses.

27 21 Sec. 33. Section 174.12, Code 1999, is amended to read as
27 22 follows:

27 23 174.12 PAYMENT OF STATE AID.

27 24 The ~~department of revenue and finance~~ association of Iowa
27 25 fairs shall ~~issue a warrant to pay~~ a society few the amount
27 26 due in state aid, less ~~five-hundred~~ one thousand dollars, as
27 27 provided in this chapter. The ~~Iowa state fair foundation~~
27 28 association of Iowa fairs must certify to the ~~department~~
27 29 treasurer that the society is eligible under this chapter to
27 30 receive the amount ~~due provided in section 174.10 to be paid~~
27 31 to the society by the association. The department shall issue
27 32 ~~a warrant to~~ association shall pay the society few the
27 33 remaining ~~five-hundred~~ one thousand dollars, if all of the
27 34 following apply:

27 35 1. The secretary of the state fair board certifies to the
28 1 ~~department~~ association that the society had an accredited
28 2 delegate in attendance at the annual convention for the
28 3 election of members of the state fair board as provided in
28 4 section 173.2.

28 5 2. A district director of the association of Iowa fairs
28 6 representing the district in which the county is located, and
28 7 the director of the Iowa state fair board representing the
28 8 congressional district in which the county is located, certify
28 9 to the ~~department~~ association that the society had an
28 10 accredited delegate in attendance at the district meeting.

28 11 Any state aid moneys remaining due to the failure of a
28 12 society to comply with ~~the provisions of~~ this section shall be
28 13 distributed equally among the societies which have qualified

CODE: Requires the Association of Iowa Fairs to retain \$1,000 of a county fair society's State aid until all reporting and certification requirements to the Association have been complied with. Currently, the Department of Revenue and Finance retains \$500 until all reporting and certification requirements to the Department have been complied with.

28 14 for state aid under this section. The treasurer of state
28 15 shall allocate to the association of Iowa fairs the total
28 16 amount to be paid by the association to eligible societies
28 17 under this chapter.

28 18 Sec. 34. NEW SECTION. 174.17 ISSUANCE OF REVENUE BONDS
28 19 -- STANDBY TAX LEVY.

28 20 1. The governing body of a society may issue bonds payable
28 21 from revenue generated by the operations of the county fair
28 22 and the use or rental of the real and personal property owned
28 23 or leased by the society. The governing body of a society
28 24 shall comply with all of the following procedures in issuing
28 25 such bonds:

28 26 a. A society may institute proceedings for the issuance of
28 27 bonds by causing a notice of the proposal to issue the bonds
28 28 to be published at least once in a newspaper of general
28 29 circulation within the county at least ten days prior to the
28 30 meeting at which the society proposes to take action for the
28 31 issuance of the bonds. The notice shall include a statement
28 32 of the amount and purpose of the bonds, the maximum rate of
28 33 interest the bonds are to bear, and the right to petition for
28 34 an election.

28 35 b. If at any time before the date fixed for taking action
29 1 for the issuance of the bonds, a petition signed by three
29 2 percent of the registered voters of the county is filed with
29 3 the board of supervisors, asking that the question of issuing
29 4 the bonds be submitted to the registered voters, the board of
29 5 supervisors shall either by resolution declare the proposal to
29 6 issue the bonds to have been abandoned or shall direct the
29 7 county commissioner of elections to call a special election
29 8 upon the question of issuing the bonds. The proposition of
29 9 issuing bonds under this subsection is not approved unless the
29 10 vote ~~in~~ favor of the proposition is equal to ~~a t~~ least sixty
29 11 percent of the vote cast. If a petition is not filed, or if a
29 12 petition is filed and the proposition of issuing the bonds is
29 13 approved at an election, the board of supervisors acting on
29 14 behalf of the society may proceed with the authorization and

CODE: Permits a county fair society that conducts a county fair and has attendance of at least 150,000 and annual gate admission revenues of at least \$400,000, to issue revenue bonds unless a petition has been filed calling for a special election on the bond issue. If a special election on the bond issue has been called, the referendum must pass by a 60.00% majority vote. This provision also allows for the County Board of Supervisors to assess an annual levy of a standby tax upon all taxable property within the county for the purpose of securing payment of the revenue bonds should receipts of pledged revenues by the county fair be insufficient to pay the debt service of the bonds.

29 15 issuance of the bonds. Bonds may be issued for the purpose of
29 16 refunding outstanding and previously issued bonds under this
29 17 subsection without otherwise complying with the provisions of
29 18 this subsection.

29 19 c. All bonds issued under this subsection shall be payable
29 20 solely from and shall be secured by an irrevocable pledge of a
29 21 sufficient portion of the net rents, profits, and income
29 22 derived from the operation of the county fair and the use or
29 23 rental of the real and personal property owned or leased by
29 24 the society. Bonds issued pursuant to this section shall not
29 25 constitute an indebtedness within the meaning of any
29 26 constitutional or statutory debt limitation or restriction,
29 27 and shall not be subject to the provisions of any other law or
29 28 charter relating to the authorization, issuance, or sale of
29 29 bonds. Bonds issued under this subsection shall not limit or
29 30 restrict the authority of the society as otherwise provided by
29 31 law.

29 32 2. To further secure the payment of the bonds, the board
29 33 of supervisors may, by resolution, provide for the assessment
29 34 of an annual levy of a standby tax upon all taxable property
29 35 within the county. A copy of the resolution shall be sent to
30 1 the county auditor. The revenues from the standby tax shall
30 2 be deposited in a special fund and shall be expended only for
30 3 the payment of principal of and interest on the bonds issued
30 4 as provided in this section, when the receipt of revenues
30 5 pursuant to subsection 1 is insufficient to pay the principal
30 6 and interest. If payments are necessary and made from the
30 7 special fund, the amount of the payments shall be promptly
30 8 repaid into the special fund from the first available revenues
30 9 received which are not required for the payment of principal
30 10 of or interest on bonds due. Reserves shall not be built up
30 11 in the special fund in anticipation of a projected default.
30 12 The board of supervisors shall adjust the annual standby tax
30 13 levy for each year to reflect the amount of revenues in the
30 14 special fund and the amount of principal and interest which is
30 15 due in that year.

30 16 3. For purposes of this section, "society" means a

30 17 society, as defined by section 174.1, that conducts a county
30 18 or local fair that has a verifiable annual attendance of at
30 19 least one hundred fifty thousand persons and annual outside
30 20 gate admission revenues of at least four hundred thousand
30 21 dollars.

30 22 Sec. 35. Section 331.303, subsection 5, Code 1999, is
30 23 amended to read as follows:

30 24 5. Proceed upon a petition to establish an official county
30 25 fair and pay tax funds to it in accordance with section
30 26 174.10, ~~subsection 2~~.

30 27 Sec. 36. Section 414.1, Code 1999, is amended to read as
30 28 follows:

30 29 414.1 BUILDING RESTRICTIONS -- POWERS GRANTED.

30 30 1. For the purpose of promoting the health, safety,
30 31 morals, or the general welfare of the community or for the
30 32 purpose of preserving historically significant areas of the
30 33 community, any city is hereby empowered to regulate and
30 34 restrict the height, number of stories, and size of buildings
30 35 and other structures, the percentage of lot that may be
31 1 occupied, the size of yards, courts, and other open spaces,
31 2 the density of population, and the location and use of
31 3 buildings, structures, and land for trade, industry,
31 4 residence, or other purposes.

31 5 2. The city of Des Moines may, for the purpose of
31 6 preserving the dominance of the dome of the state capitol
31 7 building and the view of the state capitol building from
31 8 prominent public viewing points, regulate and restrict the
31 9 height and size of buildings and other structures in the city
31 10 of Des Moines. Any regulations pertaining to such matters
31 11 shall be made in accordance with a comprehensive plan and in
31 12 consultation with the capitol planning commission.

31 13 Sec. 37. Section 452A.79, subsection 1, Code 1999, is
31 14 amended to read as follows:

31 15 1. Dredging and renovation of ~~natural~~ lakes of this state.

CODE: Makes a technical correction to a reference regarding the duties of the county boards of supervisors in relation to procedures involving petitions to establish an official county fair.

CODE: Allows the city of Des Moines to regulate and restrict the height and size of buildings and other structures in Des Moines for the purpose of preserving the view of the State Capitol Building from prominent viewing points. Requires any regulations to be made in accordance with a comprehensive plan and in consultation with the Capitol Planning Commission.

CODE: Allows revenues derived from the Marine Fuel Tax to be used for the dredging of all Iowa lakes instead of only natural lakes.

31 16 Sec. 38. Section 174.11, Code 1999, is repealed.

CODE: Repeals a Code of Iowa section pertaining to the distribution of State aid to county fair societies which is in conflict with the current funding mechanism to county fairs.

31 17 Sec. 39. 1998 Iowa Acts, chapter 1219, section 6,
31 18 subsection 1, unnumbered paragraph 3, is amended to read as
31 19 follows:

CODE: Allows the Department of General Services to purchase additional properties located to the north of the Capitol Complex with \$1,250,000 in appropriated funds received in FY 1999.

31 20 Of the amount appropriated in this subsection, up to
31 21 \$1,250,000 may be used by the department for the purchase of
31 22 property located at the southwest corner of Lyon street and
31 23 East Tenth street, together with the contiguous property south
31 24 of the southwest corner property and the property between East
31 25 Tenth street and East Eleventh street between Lyon street and
31 26 Des Moines street, all in the city of Des Moines.

DETAIL: This is corrective language to SF 2381 (FY 1999 Infrastructure Appropriations Act).

31 27 Of the amount appropriated in this subsection, up to
31 28 \$430,000 may be used by the department to complete the
31 29 infra assessment, notwithstanding section 8.57,
31 30 bs 5, paragraph "

CODE: Allows the Department of General Services to use up to \$430,000 from a FY 1999 major maintenance appropriation of \$8,800,000 to complete an infrastructure assessment of State facilities.

31 31 Sec. 40. 1998 Iowa Acts, chapter 1219, section 10,
31 32 subsection 4, unnumbered paragraph 2, is amended to read as
31 33 follows:

CODE: Allows \$100,000 of a \$200,000 allocation for a lake rehabilitation pilot program be used to conduct a lake diagnostic feasibility study and changes the required match from a one dollar State to three dollars local match basis to a one dollar State to one dollar local match basis.

31 34 Of the amount appropriated in this subsection up to
31 35 \$200,000 shall be used by the department to implement a lake
32 1 rehabilitation pilot program for state-owned or public lakes
32 2 in cooperation with local project sponsors. Of this amount,
32 3 up to \$100,000 may be used to conduct a diagnostic feasibility
32 4 study. The department shall adopt rules to administer the
32 5 pilot program to include requirements for the development of
32 6 diagnostic feasibility lake studies, development of plans for
32 7 lakes judged suitable for restoration, and provisions for
32 8 grants to local sponsors by which the department shall match
32 9 the cost of studies and plans at a rate of one dollar of state
32 10 appropriated moneys for every ~~three dollars~~ one dollar of

32 11 local project moneys raised.

32 12 **Sec. 41. SCHOOL BUILDING FINANCING -- STUDY.** The
32 13 legislative council is requested to establish an interim study
32 14 committee consisting of five members from each house of the
32 15 general assembly, representing both political parties, to
32 16 study the financing mechanisms for **K-12** school buildings,
32 17 including construction of, improvements to, and renovation of
32 18 such buildings. The committee should have seven meeting days
32 19 and may be authorized to conduct public hearings across the
32 20 state regarding the issues to be studied by the committee.
32 21 The committee should be directed to submit its findings,
32 22 together with any recommendations, in a report to the general
32 23 assembly session which convenes in January **2000**.

32 24 **Sec. 42. EFFECTIVE DATES.** The following sections of this
32 25 division of this Act, being deemed of immediate importance,
32 26 take effect upon enactment:
32 27 1. Section **26**, amending section **161A.80**.
32 28 2. Sections **39** and **40**, amending **1998** Iowa Acts, chapter
32 29 **1219**.

Requests the Legislative Council to establish an interim committee to study the financing mechanisms for the construction and renovation of **K-12** school facilities. Requires the Committee to submit its findings to the General Assembly during the **2000** Legislative Session.

Provides that the following Sections of this Act are effective upon enactment:

1. Section **26** which pertains to corrective language for the Blufflands Protection Program.
2. Section **39** which pertains to the use of FY **1999** funds by the Department of General Services for the purchase of property and for funding an infrastructure assessment.
3. Section **40** which pertains to the use of funds allocated for a lake rehabilitation pilot program.

32 30 HF 772
32 31 nh/jg/25

EXECUTIVE SUMMARY OVERSIGHT AND COMMUNICATIONS APPROPRIATIONS ACT

HOUSE FILE 762

NEW PROGRAMS, SERVICES, OR ACTIVITIES

Appropriates \$2.7 million from the Rebuild Iowa Infrastructure Fund (RIIF) for the costs of maintenance and leases of connections to the Iowa Communications Network (ICN) Part III sites. (Page 1, Line 29)

Appropriates \$200,000 from the General Fund to the Information Technology Services (ITS) Division of the Department of General Services for the activities of the transition team for the creation of a new Information Technology Department, including the costs associated with retaining a consultant. (Page 10, Line 23)

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

Increases the General Fund appropriation to the Treasurer of State for debt services on Parts I and II of the ICN by \$79,000 compared to the estimated FY 1999 appropriation due to reduced income from investments. (Page 1, Line 2)

Decreases the General Fund appropriation to the Iowa Telecommunications and Technology Commission by \$336,000 compared to estimated FY 1999 due to: (Page 1, Line 19)

- A decrease of \$300,000 for payment of fees to the Federal Communications Commission Universal Fund and related attorney fees.
- A decrease of \$36,000 for salaries that will be paid through increased receipts.

SIGNIFICANT CHANGES TO THE CODE OF IOWA

Provides the funding for \$10.7 million of technology projects from the Reversion Technology Initiatives Account. Notwithstanding Section 8.33 and 8.62, Code of Iowa, to provide that 75.0% of the funds that would otherwise revert from operating accounts and 100.0% of funds that would otherwise revert from non-operational accounts be appropriated to the Reversion Technology Initiatives Account. The Act specifies the priority order of projects that shall be funded if sufficient funds are not available. These funds would otherwise revert to the General Fund. (Page 4, Line 14)

Transfers the responsibility for telecommunications cabling for State communications and the related staff and revolving fund from the Department of General Services to the Iowa Telecommunications and Technology Commission. (Page 11, Line 19)

Creates the Iowa Access Revolving Fund and requires the Information Technology Services Division to report annually to the General Assembly and the Legislative Fiscal Bureau (LFB) the activities funded by and expenditures made from the Fund. The report is due by January 31 of each year. (Page 11, Line 33)

EXECUTIVE SUMMARY

OVERSIGHT AND COMMUNICATIONS APPROPRIATIONS ACT

HOUSE FILE 762

SIGNIFICANT CHANGES TO THE CODE OF IOWA (CONTINUED)

Makes the \$3,000 fee now charged for electronic access to records of convictions and forfeitures of bail retroactive to July 1, 1997, and increases the fee to be charged to \$10,000 beginning July 1, 1999. (Page 13, Line 3)

Increases the fee for a certified driver's record from \$5.00 to \$5.50. This will generate an increase in receipts to the General Fund of approximately \$445,000. Requires an allocation of the first \$1.0 million of those receipts for the operation of IowAccess and deposits the funds into the IowAccess Revolving Fund. (Page 14, Line 6 and Page 15, Line 23)

Permits the Department of Management (DOM) to allocate Year 2000 Program Office funds to the Emergency Management Division of the Department of Public Defense for projects necessary to maintaining critical functions in State government during implementation of the century date change. (Page 16, Line 2)

- Provides nonreversion language for specified projects funded through the Reversions Technology Initiatives Account from FY 1999 appropriations. Allows the funds to carry forward to FY 2000. (Page 16, Line 12 through Page 18, Line 31)
- Exempts information, plans, data, or other communications necessary to protect the life, safety, or property of government employees or persons in the care or custody of government entities from the open access requirements of Chapter 22, Code of Iowa. This exemption is repealed effective July 1, 2000. (Page 18, Line 32)
- Specifies the intent of the General Assembly that an Information Technology Department be created effective July 1, 2000, and specifies components to be included in the Department. Also, requires the organizational linkage to be noncontrolling between the Information Technology Services Division of the Department of General Services and the Iowa Telecommunications and Technology Commission and Iowa Public Television until the General assembly enacts legislation to create an Information Technology Department. (Page 8, Line 4)
- Creates a transition team for the purposes of developing a written proposal for submission to the General Assembly concerning the creation of the new Department, specifies membership of the team, requires the DOM and the LFB to provide staffing support, requires the development of a request for proposal to hire a consultant to assist the transition team, and requires a final report to the Legislative Oversight Committee by October 15, 1999. (Page 9, Line 16)

STUDIES AND INTENT LANGUAGE

EXECUTIVE SUMMARY

OVERSIGHT AND COMMUNICATIONS APPROPRIATIONS ACT

HOUSE FILE 762

STUDIES AND INTENT LANGUAGE (CONTINUED)

- . Requires the Director of the Information Technology Services Division of the Department of General Services to prepare a unified budget for the new department for FY 2001. (Page 11, Line 3)
- . Requires the Iowa Access Advisory Council to provide a recommendation to the Legislative Oversight Committee by October 15, 1999, regarding the establishment of a permanent governing board for Iowa Access and the implementation of a fee-for-service-based model of operation for the Iowa Access Network. (Page 15, Line 4)
- . Requires all State entities to continue reporting to the Legislative Oversight Committee, the LFB, and the Year 2000 Program Office on the progress toward resolving the Year 2000 computer programming. (Page 19, Line 6)

EFFECTIVE DATES

- . Specifies the following Sections are effective upon enactment: (Page 20, Line 2)
 - Section 2.5 – Requiring the Iowa Telecommunications and Technology Commission to use the State budget and accounting systems.
 - Section 5 – Continuing the Reversions Technology Initiatives Account.
 - Section 7.1 – Establishing the transition team for the creation of an Information Technology Department.
 - Section 18 – Providing for the carry forward to FY 2000 of funds appropriated for FY 1999 for specified technology initiatives projects so the departments can complete the projects.

GOVERNOR'S VETOES

- . The Governor vetoed language requiring the ICN to utilize the State budget and accounting systems by July 1, 1999. The Governor stated that the timeframe was too short. However, the Governor stated he will instruct the ICN will work with the LFB and DOM to make the transition to the State budget and accounting systems by December 1, 1999. (Page 3, Line 4 and Page 20, Line 2))

ENACTMENT DATE

- . This Act was approved by the General Assembly on April 28, 1999, and item vetoed and signed by the Governor on May 26, 1999.

House File 762

House File 762 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
1	29	22	Nwthstnd	Sec. 8.57(5)(c)	RIIF Funding Exception
2	9	23	Nwthstnd	Sec. 8.33 & 8.39	Nonreversion of RIIF Funds
2	22	2.4b	Nwthstnd	Sec. 2.4a of this Act	Support for Educational Use
4	15	5.1	Nwthstnd	Sec. 8.62 & 8.33	Use of Operational Reversions
5	13	5.3a	Nwthstnd	Sec. 8.33	Nonreversion of Funds
11	8	8	Adds	Sec. 8D3.3(3)(k)	Telecommunications Cabling
11	12	9	Amends	Sec. 18.8	Telecommunications Cabling
11	33	11	Adds	Sec. 18.187	Creates lowAccess Fund
12	15	12	Amends	Sec. 22.3A(2)(a)	Authorizes Charges for Access
13	3	13	Amends	Sec. 321.491	Judicial Branch Records
14	6	14	Amends	Sec. 321A.3(1,2 & 7)	Charge for Drivers Records
15	23	16	Nwthstnd	Sec. 321A.3(1)	lowAccess Funding
16	2	17	Adds	Sec. 10, Chapter 210, 1997 Iowa Acts	Authorizes Use of Funds
16	12	18	Nwthstnd	Sec. 7.2, Chapter 1224, 1998 Iowa Acts	Nonreversion of Funds
18	32	19	Nwthstnd	Sec. 22.7, Chapter 22,	Confidentiality of Records
19	25	21	Amends	Sec. 4.1(e) Senate File 468 1999 Iowa Acts	Contingent FTE Authorization

1 1

DIVISION I

1 2 Section 1. TREASURER OF STATE. There is appropriated from
 1 3 the general fund of the state to the treasurer of state for
 1 4 the fiscal year beginning July 1, 1999, and ending June 30,
 1 5 2000, the following amount, or so much thereof as is
 1 6 necessary, to be used for the purpose designated:

1 7 For debt service:

1 8 \$ 12,861,000

1 9 Funds appropriated in this section shall be deposited in a
 1 10 separate fund established in the office of the treasurer of
 1 11 state, to be used solely for debt service for the Iowa
 1 12 communications network. The Iowa telecommunications and
 1 13 technology commission shall certify to the treasurer of state
 1 14 when a debt service payment is due, and upon receipt of the
 1 15 certification the treasurer shall make the payment. The
 1 16 commission shall pay any additional amount due from funds
 1 17 deposited in the Iowa communications network fund.

1 18 Sec. 2. IOWA COMMUNICATIONS NETWORK OPERATIONS.

1 19 1. There is appropriated from the general fund of the
 1 20 state to the Iowa telecommunications and technology commission
 1 21 for the fiscal year beginning July 1, 1999, and ending June
 1 22 30, 2000, the following amounts, or so much thereof as is
 1 23 necessary, to be used for the purposes designated in this
 1 24 subsection:

1 25 For operations of the network consistent with chapter 8D
 1 26 and for the following full-time equivalent positions:

1 27 \$ 3,435,000

General Fund appropriation to the Treasurer of State for debt service on the certificates of participation issued for construction of Parts I and II of the Iowa Communications Network (ICN).

DETAIL: This is an increase of \$79,000 compared to the estimated FY 1999 appropriation due to reduced earnings on investments.

Requires that the funds appropriated in this Section shall be used only for the payment of debt service. Also, specifies that the Iowa Telecommunications and Technology Commission (ITTC) shall notify the Treasurer of State when payments are due and pay any additional amount from the ICN Fund.

General Fund appropriation to the Iowa Telecommunications and Technology Commission for network operations costs related to the production of interactive video.

DETAIL: This is a decrease of \$336,281 compared to the estimated FY 1999 appropriation. The change includes:

1. A reduction of \$300,000 due to savings from not having to pay into the Federal Communications Commission Universal Fund and related attorney fees.

			2. A reduction of \$36,281 for staff costs that will be covered by receipts.
1 28	FTEs	100.00	Authorizes FTE positions for the Iowa Telecommunications and Technology Commission.
			DETAIL: Maintains the current level of staffing.
1 29 2. Notwithstanding section 8.57, subsection 5, paragraph			CODE: Rebuild Iowa Infrastructure Fund appropriation for the costs of leases and maintenance of connections for Part III sites to the ICN.
1 30 "c", there is appropriated from the rebuild Iowa			
1 31 infrastructure fund to the Iowa telecommunications and			
1 32 technology commission for the fiscal year beginning July 1,			
1 33 1999, and ending June 30, 2000, the following amount, or so			DETAIL: This is a new appropriation. The leases are for seven years with the last leases expiring in FY 2006. Prior to expiration the leases will have to be renegotiated.
1 34 much thereof as is necessary, to be used for the purposes			
1 35 designated:			
2 1 To the Iowa telecommunications and technology commission to			
2 2 be used solely for maintenance and lease costs associated with			
2 3 Part III connections:			
2 4	\$	2,681,685	
2 5 It is the intent of the general assembly that moneys			Specifies the intent of the General Assembly that these funds be used solely for stated purpose and cannot be transferred for any other purpose.
2 6 appropriated in this section shall be used solely for the			
2 7 purpose indicated and that the moneys shall not be transferred			
2 8 for any other purpose.			
2 9 3. Notwithstanding section 8.33 or 8.39, moneys			CODE: Allows funds that are unencumbered or unobligated at the end of FY 2000 to carry forward into FY 2001 for the purposes for which they were appropriated.
2 10 appropriated in this section which remain unobligated or			
2 11 unexpended at the close of the fiscal year shall not revert to			
2 12 the general fund of the state but shall remain available for			
2 13 the purposes designated in the succeeding fiscal year, and			
2 14 shall not be transferred to any other program.			
2 15 4. a. It is the intent of the general assembly that the			Specifies the intent of the General Assembly that video rates be reviewed annually. The rates are to be established in a manner to minimize the need for subsidization.
2 16 Iowa telecommunications and technology commission annually			
2 17 review the hourly rates established, as provided in section			
2 18 80.3, subsection 3, paragraph "i", consistent with this			
2 19 paragraph. Such rates shall be established in a manner to			

2 20 minimize any subsidy provided through state general fund
2 21 appropriations.

2 22 b. Notwithstanding paragraph "a", the general assembly
2 23 declares its support for, and that it is the intent of the
2 24 general assembly to continue, subsidization of video rates
2 25 charged to libraries, public or nonpublic schools for grades
2 26 kindergarten through twelve, private universities and
2 27 colleges, community colleges, and institutions under the
2 28 control of the state board of regents. Except for original
2 29 debt service, the Iowa telecommunications and technology
2 30 commission shall develop and implement a long-term plan for
2 31 establishing rates that will eliminate, by June 30, 2007, the
2 32 need for legislatively appropriated funds to be used for
2 33 subsidization of network costs for authorized users other than
2 34 the network costs associated with video rates charged to
2 35 public or nonpublic schools for grades kindergarten through
3 1 twelve, private universities and colleges, community colleges,
3 2 and institutions under the control of the state board of
3 3 regents.

3 4 [5. By no later than July 1, 1999, the staff of the Iowa
3 5 telecommunications and technology commission shall establish
3 6 budget units and accounts using the state budget system and
3 7 the Iowa finance and accounting system as determined jointly
3 8 by the department of management and the legislative fiscal
3 9 bureau.]

VETOED

Specifies the intent of the General Assembly to continue subsidization of video rates charged to libraries, public or private K-12 schools, private universities and colleges, community colleges, and Regents institutions.

Requires the Iowa Telecommunications and Technology Commission to develop and implement a long-term plan for eliminating the need for subsidization of other users by June 30, 2007.

Requires the Iowa Telecommunications and Technology Commission staff to establish budget units and accounts in the State budgeting system and the Iowa Finance and Accounting System (IFAS) as jointly agreed to by the Department of Management (DOM) and the Legislative Fiscal Bureau (LFB), by July 1, 1999.

VETOED: The Governor vetoed this Section stating that the timeframe was too short. However, the Governor stated he will instruct the ICN will work with the LFB and DOM to make the transition to the State budget and accounting systems by December 1, 1999.

3 10 Sec. 3. PUBLIC BROADCASTING. There is appropriated from
3 11 the general fund of the state to the public broadcasting

General Fund appropriation to the Public Broadcasting Division of the Department of Education.

3 12 division of the department of education for the fiscal year
 3 13 beginning July 1, 1999, and ending June 30, 2000, the
 3 14 following amount, or so much thereof as is necessary, to be
 3 15 used for the purposes designated in subsections 1 and 2 and
 3 16 for the following full-time equivalent positions:
 3 17 \$ 2,327,217
 3 18 FTEs 9.00

DETAIL: Maintains the current level of funding and staffing.

3 19 1. Of the amount appropriated, \$469,025 shall be expended
 3 20 by the public broadcasting division of the department of
 3 21 education to provide support for functions related to the
 3 22 network, including but not limited to the following functions:
 3 23 development of distance learning applications; development of
 3 24 a central information source on the Internet relating to
 3 25 educational uses of the network; second-line technical support
 3 26 for network sites; testing and initializing sites onto the
 3 27 network; and coordinating the work of the education
 3 28 telecommunications council.

Requires that of the amount appropriated, \$469,025 shall be expended for support functions related to the ICN.

3 29 2. Of the amount appropriated, \$1,858,192 shall be
 3 30 allocated by the public broadcasting division of the
 3 31 department of education to the regional telecommunications
 3 32 councils established in section 8D.5. The regional
 3 33 telecommunications councils shall use the funds to provide
 3 34 technical assistance for network classrooms, planning and
 3 35 troubleshooting for local area networks, scheduling of video
 4 1 sites, and other related support activities.

Requires that of the amount appropriated, \$1,858,192 shall be allocated to Regional Telecommunications Councils.

4 2 Sec. 4. DEPARTMENT OF GENERAL SERVICES. There is
 4 3 appropriated from the general fund of the state to the
 4 4 division of information technology services of the department
 4 5 of general services for the fiscal year beginning July 1,
 4 6 1999, and ending June 30, 2000, the following amount, or so
 4 7 much thereof as is necessary, to be used for the purpose
 4 8 designated:
 4 9 For the purpose of providing information technology
 4 10 services to state agencies and for the following full-time

General Fund appropriation to the Information Technology Services Division of the Department of General Services.

DETAIL: This is no change in funding and a decrease of 2.39 FTE positions compared to the estimated FY 1999 appropriations to eliminate positions that have been vacant for more than 12 months. The positions were not filled due to the Year 2000 computer problem

4 11 equivalent positions:
 4 12 \$ 4,719,993
 4 13 FTEs 155.61

4 14 Sec. 5. REVERSION TECHNOLOGY INITIATIVES ACCOUNT.

4 15 1. The reversion technology initiatives account
 4 16 established pursuant to 1998 Iowa Acts, chapter 1224, section
 4 17 7, subsection 1, shall continue to be maintained in the office
 4 18 of the treasurer of state under the control of the division of
 4 19 information technology services of the department of general
 4 20 services and shall be used for the purpose of supporting
 4 21 various technology programs as provided in this section.
 4 22 Notwithstanding the distribution formula contained in
 4 23 section 8.62 for an operational appropriation which remains
 4 24 unexpended or unencumbered for the fiscal year beginning July
 4 25 1, 1998, 75 percent of the unexpended or unencumbered moneys
 4 26 subject to section 8.62 are appropriated to the reversion
 4 27 technology initiatives account. The remaining 25 percent of
 4 28 such moneys shall remain with the entity to which the
 4 29 operational appropriation was made. Notwithstanding section
 4 30 8.33, for an appropriation other than an operational
 4 31 appropriation as provided in section 8.62 which remains
 4 32 unencumbered for the fiscal year beginning July 1, 1998, 100
 4 33 percent of the unexpended or unencumbered moneys are
 4 34 appropriated to the reversion technology initiatives account.

4 35 2. After the fiscal year beginning on July 1, 1999, and
 5 1 ending on June 30, 2000, moneys appropriated to the reversion
 5 2 technology initiatives account shall not be appropriated from
 5 3 amounts which are subject to reversion pursuant to section
 5 4 8.62.

5 5 3. Moneys in the reversion technology initiatives account
 5 6 are allocated, to the extent available, in the descending
 5 7 priority order for use during the fiscal year beginning July

and associated difficulties in hiring personnel and
 the discussion over the role of an enterprise
 information technology entity.

Requires that the Reversion Technology Initiatives
 Account continue to be maintained in the Office of
 the Treasurer, under control of the Division of
 Information Technology Services of the Department of
 General Services.

CODE: Appropriates 75.00% of funds unexpended or
 unencumbered for FY 1999 that would otherwise revert
 to the General Fund from operational accounts to the
 Reversion Technology Initiatives Account. The
 remaining 25.00% shall remain with the entity to
 which the operational appropriation was made.

Appropriates 100.00% of unexpended or unencumbered
 funds for FY 1999 that would otherwise revert to the
 General Fund from non-operational accounts to the
 Reversion Technology Initiatives Account.

DETAIL: The DOM estimates that approximately
 \$8,000,000 to \$12,000,000 will be available from
 these two sources.

Requires that after FY 2000, moneys appropriated to
 the Reversion Technology Initiatives Account not be
 appropriated from amounts which are subject to
 reversion.

Specifies that funds in the Account are allocated, to
 the extent available in descending order, for FY 2000
 for the following purposes.

5 8 1, 1999, and ending June 30, 2000, as follows:

5 9 a. To the public broadcasting division of the department
 5 10 of education for the conversion to high definition television
 5 11 broadcasts:
 5 12 \$ 5,000,000

DETAIL: Projects are to be funded in the following priority order.

Contingent Reversion Technology Initiatives Account allocation to the Public Broadcasting Division of the Department of Education for the conversion to high definition television broadcasts.

DETAIL: This is the second year of funding to meet the Federal Communications Commission's requirement to broadcast in a digital format. This technology provides the opportunity to increase program offerings by four times and to provide data services to the public and other State agencies. The conversion must be accomplished by 2003.

FISCAL IMPACT: Total project costs are estimated at \$32,000,000.

5 13 Notwithstanding section 8.33, moneys allocated to the
 5 14 public broadcasting division of the department of education in
 5 15 this paragraph "a" that remain unencumbered or unobligated at
 5 16 the close of the fiscal year shall not revert to the general
 5 17 fund of the state but shall remain available for the purpose
 5 18 designated in this paragraph "a" until the close of the
 5 19 succeeding fiscal year.

CODE: Allows funds that are unencumbered or unobligated at the end of FY 2000 to carry forward into FY 2001 for the purposes for which they were appropriated.

5 20 b. To the department of agriculture and land stewardship
 5 21 for the purchase of cell phones for all field staff in the
 5 22 regulatory division, and for one-year service contracts
 5 23 associated with the phones:
 5 24 \$ 32,500

Contingent Reversion Technology Initiatives Account allocation to the Department of Agriculture and Land Stewardship for the purchase of cell phones.

DETAIL: This will provide cell phones for all field staff in the regulatory division and one-year service contracts associated with cell phones.

5 25 c. To the department of agriculture and land stewardship

Contingent Reversion Technology Initiatives Account

5 26 for the purchase of computer and printer replacements for
 5 27 field staff in the grain warehouse bureau:
 5 28 \$ 28,975

allocation to the Department of Agriculture and Land Stewardship for the purchase of computer and printer replacements for field staff in the Grain Warehouse Bureau.

DETAIL: This will provide new hardware and software to replace outdated equipment and convert paper intensive processes with electronic data based processes.

5 29 d. To the department of human services for a welfare
 5 30 reform system (TANF):
 5 31 \$ 742,555

Contingent Reversion Technology Initiatives Account allocation to the Department of Human Services for development of welfare reform systems.

DETAIL This project is to support project planning; project management; application development; system programming; increased tracking, data storage capacity, and data collection; increased data interface capabilities; and implementation of software changes necessary to meet system requirements (reporting and tracking) in federal law and to update systems to support workers in serving families.

FISCAL IMPACT: This project will require an additional appropriation of the same amount in FY 2001, and require annual support costs of \$453,489 thereafter.

5 32 e. To the department of human services for a child support
 5 33 recovery project:
 5 34 \$ 1,131,976

Contingent Reversion Technology Initiatives Account allocation to the Department of Human Services for development of the Child Support Recovery System.

DETAIL: This project is a continuation of a project that originally began in FY 1998. This project is to meet the federal requirements to allow the State to maintain over \$25,000,000 in federal funds for child

5 35 f. To the division of criminal and juvenile justice
 6 1 planning in the department of human rights for the creation of
 6 2 a justice data warehouse:
 6 3 \$ 500,000
 6 4 Moneys appropriated under this paragraph shall only be used
 6 5 for the lease of necessary computer equipment and related
 6 6 expenses for the justice data warehouse. The division of
 6 7 criminal and juvenile justice planning, in consultation with
 6 8 the division of information technology services, shall include
 6 9 in the budget requests for the division ~~of~~ criminal and
 6 10 juvenile justice planning for the fiscal years beginning July
 6 11 1, 2000, and July 1, 2001, funds to continue equipment
 6 12 leasing, operations, and support for the justice data
 6 13 warehouse.

6 14 g. To the department of education for electronic data
 6 15 exchange (EASIER):
 6 16 \$ 500,000

support enforcement and over **\$131,000,000** in Temporary Assistance for Needy Families (TANF) funding.

FISCAL IMPACT This funding will be matched with a **66.00%** federal participation rate.

Contingent Reversion Technology Initiatives Account allocation to the Criminal and Juvenile Justice Planning Agency in the Department of Human Rights for the creation of a justice data warehouse.

DETAIL: This project is to provide statistical and decision support information pertaining to justice system activities. Some of the key issues being addressed are projecting indigent defense costs and improving the completeness and accuracy of correctional impact statements required by the General Assembly.

Requires that the funds only be used for the lease of necessary computer equipment. Also specifies that the funding for future years shall be requested in the Criminal and Juvenile Justice Planning Agency's budget request.

FICAL IMPACT: The cost to purchase the computer would be **\$1,108,972**. Ongoing maintenance and operations costs are estimated at **\$339,397**.

Contingent Reversion Technology Initiatives Account allocation to the Department of Education **for** electronic data exchange.

DETAIL: Electronic data interchange is the exchange of electronic information in standard formats to enable direct machine processing of transactions.

6 17 h. To the department of inspections and appeals for a
 6 18 criminal history, single contact repository:
 6 19 \$ 152,000

6 20 i. To the division of information technology services in
 6 21 the department of general services for reengineering projects:
 6 22 \$ 1,750,000
 6 23 Of the amounts appropriated in this paragraph "i", \$750,000
 6 24 shall be allocated as follows:
 6 25 (1) One hundred thousand dollars for the development of a
 6 26 business licensure center for the department of economic
 6 27 development.
 6 28 (2) Five hundred thousand dollars for a community
 6 29 resources directory for the department of Iowa workforce
 6 30 development.
 6 31 (3) One hundred fifty thousand dollars for the
 6 32 implementation of an enterprise-wide information security
 6 33 system plan.

6 34 j. To the department of corrections for a department-wide

Project EASIER (Electronic Access System for Iowa Education Records) in the Department of Education uses this technology.

FISCAL IMPACT Total cost of the project is \$2,000,000. This is the second year of funding and will require an appropriation of \$500,000 for FY 2001.

Contingent Reversion Technology Initiatives Account allocation to the Department of Inspections and Appeals for a criminal history, single contact repository.

DETAIL: This is the second year of funding for this project. Total project costs are \$277,000 and the ongoing annual costs are estimated at \$46,200 beginning in FY 2001.

Contingent Reversion Technology Initiatives Account allocation to the Information Technology Services Division of the Department of General Services for reengineering projects.

DETAIL: Requires \$750,000 to be used for the following projects:

1. Development of a business licensure center for the Department of Economic Development (\$100,000).
2. Development of a community resource directory for the Department of Workforce Development (\$500,000).
3. Implementation of an enterprise-wide information security system plan (\$150,000).

Contingent Reversion Technology Initiatives Account

6 35 information system (ICON):
 7 1 \$ 948,338

allocation to the Department of Corrections for a department wide information system.

DETAIL: This project will provide a stand alone information system supported by a comprehensive, offender-based correctional management data base. The system will link the nine correctional institutions, eight **community**-based correctional districts, and the Department's central office with the Judicial Branch, Departments of Public Safety and Human Services, and the Criminal and Juvenile Justice Planning Agency.

FISCAL IMPACT: This is the first year of a three-year request. Total project costs are \$10,000,000 with the federal government contributing 10.00% of the costs.

7 2 k. To the department of inspections and appeals for
 7 3 implementation of a report card for state-licensed health care
 7 4 facilities pursuant to section 135C.20A:
 7 5 \$ 50,000

Contingent Reversion Technology Initiatives Account allocation to the Department of Inspections and Appeals for implementation of a report card for State-licensed health care facilities pursuant to Section **135C.20A, Code of Iowa**.

DETAIL: The report card will include:

1. A summary of the finding of the inspection of the facility.
2. Any violations found.
3. Any enforcement actions taken including any citations issued and penalties assessed.
4. Any actions taken to correct violations or deficiencies.
5. The nature and status of any action taken with respect to any uncorrected violation for which a citation was issued.

7 6 I. To the office of the governor for technology upgrades:
 7 7 \$ 45,000

Contingent Reversion Technology Initiatives Account allocation to the Office of the Governor for technology upgrades.

7 8 m. To the department of elder affairs for computer
 7 9 hardware and software:
 7 10 \$ 40,000

Contingent Reversion **Technology Initiatives Account** allocation to the Department of Elder Affairs for computer hardware and software.

7 11 n. To the state board of regents for technology
 7 12 improvement:
 7 13 \$ 100,000

Contingent Reversion Technology Initiatives Account allocation to the State Board of Regents for technology improvements.

7 14 4. A department or agency receiving an appropriation under
 7 15 subsection 3 shall consult with the division of information
 7 16 technology services in the department of general services
 7 17 regarding any technology purchase, lease, or contract, prior
 7 18 to making a purchase or entering into a lease or contract.

Requires agencies or departments receiving funds under this Subsection to consult with the Division of Information Technology Services prior to making any technology related purchases.

7 19 5. Effective July 1, 2000, the division of information
 7 20 technology in the department of general services shall not
 7 21 deposit any additional moneys into the reversion technology
 7 22 initiatives account, unless reauthorized to do so by the
 7 23 general assembly during the 2000 regular session. Funds
 7 24 allocated to a project pursuant to this section which are
 7 25 encumbered prior to July 1, 2000, may be spent for the
 7 26 specified purpose as provided in this Act. Funds which are
 7 27 allocated but unencumbered as of July 1, 2000, shall revert to
 7 28 the general fund.

Requires that no funds be deposited into the Reversion Technology Initiatives Account after July 1, 2000, unless the General Assembly has reauthorized the deposit of funds during the 1999 Legislative Session. Also requires funds allocated to a project but not encumbered as of July 1, 1999, to revert to the General Fund.

7 29 6. The department of management, in cooperation with the
 7 30 information technology services division of the department of
 7 31 general services, shall develop a standard budget request form
 7 32 for technology or business reengineering projects. A
 7 33 department requesting funding for projects which will cost
 7 34 more than \$100,000 shall use the request form. The form shall
 7 35 require consistent reporting criteria including, but not
 8 1 limited to, project description, project goals, project

Requires the DOM, with the Information Services Division of the Department of General Services, develop a standard budget request form for technology or business reengineering projects over \$100,000, and specifies the requirements for its use.

8 2 performance measures, return on investment, cost, time frame,
8 3 funding sources, and customer base.

8 4 Sec. 6. INFORMATION TECHNOLOGY DEPARTMENT. It is the
8 5 intent of the general assembly that an information technology
8 6 department be created effective July 1, 2000. The mission of
8 7 this department is to foster the development and application
8 8 of information technology to improve the lives of Iowans.
8 9 The department shall consist of four divisions including
8 10 all of the following:

8 11 1. Planning, security, and standards division. This
8 12 division shall initially include **lowAccess**.

8 13 2. Customer support and training division.

8 14 3. Finance and administration division. In addition to
8 15 other duties, this division shall be given responsibility for
8 16 purchasing.

8 17 4. Information technology operations division.

8 18 The information technology department shall have a formal
8 19 noncontrolling link to the division of public broadcasting in
8 20 the department of education and the Iowa telecommunications
8 21 and technology commission, until such time as legislation is
8 22 enacted creating the information technology department and
8 23 otherwise setting forth the organizational relationship of the
8 24 information technology department with the division of public
8 25 broadcasting in the department of education and the Iowa
8 26 telecommunications and technology commission.

8 27 An information technology council shall be created to
8 28 provide recommendations to the director of the department
8 29 concerning departmental operations. The council shall consist
8 30 of no less than fifteen members and no more than twenty
8 31 members. Appointments to the council shall be made to provide
8 32 a diversity of interest, educational background, and
8 33 experience. The council shall include, in addition to other
8 34 appropriate individuals, a person representing the Iowa
8 35 communications network, a person representing **lowAccess**, and a
9 1 person representing the public broadcasting division in the
9 2 department of education.

Specifies the intent of the General Assembly that an Information Technology Department be created effective July 1, 2000.

Specifies the following:

1. The mission of the new Department.
2. The Department shall have four divisions.
3. The Department will have a formal noncontrolling link to the Division of Public Broadcasting in the Department of Education and the Iowa Telecommunications and Technology Commission until the General Assembly enacts legislation specifying the organizational relationships of the entities.
4. An Information Technology Council be created with no less than 15 members and specifies appointment criteria.
5. The Director of the Department shall be appointed by the Governor to a four-year term and confirmed by the Senate.
6. The Division Administrators shall be appointed by the Governor for a three-year term and confirmed by the Senate.

Specifies the intent of the General Assembly that the structure and operation of the Information Technology Department be reviewed no later than during the 2001 Regular Session of the General Assembly.

9 3 The director of the information technology department shall
9 4 be appointed by the governor to a four-year term and be
9 5 subject to confirmation by the senate. The division
9 6 administrators of each of the five divisions in the
9 7 information technology department shall also be appointed by
9 8 the governor to three-year terms and be subject to
9 9 confirmation by the senate.

9 10 It is the intent of the general assembly that the structure
9 11 and operation of the information technology department be
9 12 reviewed by no later than during the 2001 regular session for
9 13 the purpose of determining, among other issues, if the intent
9 14 of the general assembly in creating the department has been
9 15 satisfied.

9 16 Sec. 7. TRANSITION TEAM ESTABLISHED -- APPROPRIATION.

9 17 1. a. A transition team shall be established for purposes
9 18 of developing a written proposal for submission to the general
9 19 assembly concerning the creation of the information technology
9 20 department. The written proposal shall be developed
9 21 consistent with section 6 of this Act. The transition team
9 22 shall be composed of the following members:

9 23 (1) The administrative head of the division of information
9 24 technology services in the department of general services, who
9 25 shall serve as chairperson of the transition team.

9 26 (2) Three designees of the governor.

9 27 (3) A person representing the Iowa communications network.

9 28 (4) A person representing the public broadcasting division
9 29 of department of education.

9 30 (5) A person representing the information management and
9 31 technology committee.

9 32 (6) Four members of the general assembly with not more
9 33 than one member from each chamber being from the same
9 34 political party. The two senators shall be designated by the
9 35 president of the senate after consultation with the majority
10 1 and minority leaders of the senate. The two representatives
10 2 shall be designated by the speaker of the house of
10 3 representatives after consultation with the majority and

Requires the establishment of a transition team to develop a written proposal concerning the creation of the Information Technology Department and specifies the membership of the team.

Requires that the DOM and the LFB provide staffing services to the transition team at no cost to the team.

Requires the team to develop a request for proposal for the purpose of retaining a consultant to assist in developing and implementing the transition plan and specifies the content of the plan.

Requires the team to submit a final report to the Legislative Oversight Committee by October 15, 1999.

10 4 minority leaders of the house of representatives. Legislative
 10 5 members shall serve in an ex officio, nonvoting capacity. A
 10 6 legislative member is eligible for per diem and expenses as
 10 7 provided in section 2.10.

10 8 b. The department of management and the legislative fiscal
 10 9 bureau shall provide staffing services to the transition team
 10 10 at no cost to the transition team.

10 11 c. The transition team shall develop a request for
 10 12 proposal for the purpose of retaining a consultant to assist
 10 13 in developing and implementing the transition plan. The
 10 14 transition plan shall include a proposed structure for the new
 10 15 department; a plan to provide for the transfer of existing
 10 16 public entities to the new department, including any interim
 10 17 transition provisions; identification of potential savings
 10 18 resulting from the consolidation of such public entities into
 10 19 the department; and other items deemed necessary by the
 10 20 transition team. The transition team shall submit a final
 10 21 report in writing to the legislative oversight committee of
 10 22 the legislative council by October 15, 1999.

10 23 2. There is appropriated from the general fund of the
 10 24 state to the division of information technology services in
 10 25 the department of general services for the fiscal year
 10 26 beginning July 1, 1999, and ending June 30, 2000, the
 10 27 following amount, or so much thereof as is necessary, to be
 10 28 used for the purpose designated:

10 29 For the activities of the transition team created in
 10 30 subsection 1, including the costs associated with any
 10 31 consultant retained by the transition team to assist in its
 10 32 duties:

10 33 \$ 200,000

10 34 Moneys appropriated pursuant to this subsection shall only
 10 35 be used for payment of costs associated with the activities of
 11 1 the transition team and shall not be transferred or used for
 11 2 any other purpose by the division.

11 3 3. The director of the division of information technology

General Fund appropriation to Information Technology
 Services Division of the Department of General
 Services for the costs associated with a transition
 team for the creation of a new Information Technology
 Department.

DETAIL: This is a one time appropriation and will be
 used to hire a consultant and other related expenses
 of the team.

Requires that the funds be used only for costs
 associated with the activities of the transition team
 and not transferred or used for any other purpose.

Requires the Director of the Division of Information

11 4 services shall develop a unified budget proposal for the
11 5 proposed information technology department. The initial
11 6 budget proposal shall be for the fiscal year beginning July 1,
11 7 2000, and ending June 30, 2001.

Technology Services to develop a unified budget for the proposed Information Technology Department for FY 2001.

11 8 Sec. 8. Section ~~8D.3~~, subsection 3, Code 1999, is amended
11 9 by adding the following new paragraph:
11 10 NEW PARAGRAPH. k. Provide necessary telecommunications
11 11 cabling to provide state communications.

CODE: Transfers to the Iowa Telecommunications and Technology Commission the responsibility for providing telecommunications cabling for State communications.

11 12 Sec. 9. Section 18.8, unnumbered paragraph 1, Code 1999,
11 13 is amended to read as follows:
11 14 The director shall provide necessary **telecommunications**
11 15 ~~cabling~~, lighting, fuel, and water services for the state
11 16 buildings and grounds located at the seat of government,
11 17 except the buildings and grounds referred to in section
11 18 ~~216B.3~~, subsection 6.

CODE: Eliminates the requirement that the Department of General Services provide telecommunications cabling for State communications.

11 19 Sec. 10. TRANSFER OF FULL-TIME EQUIVALENT POSITIONS AND
11 20 RELATED FUNDING.

Requires the staff responsible for providing telecommunications cabling for State communications be transferred from the Department of General Services to the Iowa Telecommunications and Technology Commission.

11 21 1. Consistent with sections 8 and 9 of this Act, full-time
11 22 equivalent positions in the department of general services
11 23 associated with the provision of telecommunications cabling
11 24 and funding provided for such full-time equivalent positions
11 25 shall be moved from the department to the Iowa
11 26 telecommunications and technology commission.
11 27 2. Any funds in the telecommunications and electric
11 28 cabling revolving fund in the department of general services
11 29 shall be transferred to the commission to be used for the same
11 30 purposes. The commission shall eliminate the revolving fund
11 31 account upon completion of the merger of existing funds.

Requires that any funds in the telecommunications and electric cabling revolving fund in the Department of General Services be transferred to the Iowa Telecommunications and Technology Commission and that the Commission shall eliminate the fund upon completion of the merger of existing funds.

11 32 DIVISION II

11 33 Sec. 11. NEW SECTION. 18.187 IOWACCESS REVOLVING FUND.
11 34 An ~~lowAccess~~ revolving fund is created in the state
11 35 treasury. The revolving fund shall be administered by the

CODE: Creates an ~~lowAccess~~ Revolving Fund in the State Treasury under control of the Information Technology Services Division of the Department of

12 1 division and shall consist of moneys collected by the division
12 2 as fees, moneys appropriated by the general assembly, and any
12 3 other moneys obtained or accepted by the division for deposit
12 4 in the revolving fund. The proceeds ~~of~~ the revolving fund are
12 5 appropriated to and shall be used by the division to maintain,
12 6 develop, operate, and expand the lowAccess network consistent
12 7 with this chapter. The division shall submit an annual report
12 8 not later than January 31, to the members of the general
12 9 assembly and the legislative fiscal bureau, of the activities
12 10 funded by and expenditures made from the revolving fund during
12 11 the preceding fiscal year. Section 8.33 does not apply to any
12 12 moneys in the revolving fund and, notwithstanding section
12 13 12C.7, subsection 2, earnings or interest on moneys deposited
12 14 in the revolving fund shall be credited to the revolving fund.

12 15 Sec. 12. Section 22.3A, subsection 2, paragraph a, Code
12 16 1999, is amended to read as follows:
12 17 a. ~~If access to the data processing software is provided~~
12 18 ~~to a person solely for the purpose of accessing a public~~
12 19 ~~record, the~~ The amount charged for access to a public record
12 20 shall be not more than that required to recover direct
12 21 publication costs, including but not limited to editing,
12 22 compilation, and media production costs, incurred by the
12 23 government body in developing the data processing software,
12 24 and preparing the data processing software for transfer to the
12 25 person. The amount shall be in addition to any other fee
12 26 required to be paid under this chapter for the examination and
12 27 copying of a public record. If a person ~~requests the~~
12 28 ~~reproduction of~~ accesses a public record stored in an
12 29 electronic format that does not require formatting, editing,
12 30 or compiling to ~~reproduce~~ access the public record, the charge
12 31 for providing the ~~reproduced~~ accessed public record shall not
12 32 exceed the reasonable cost ~~of reproducing and transmitting~~
12 33 accessing that public record. The government body shall, if
12 34 requested, provide documentation which explains and justifies
12 35 the amount charged. This paragraph shall not apply to any
13 1 publication for which a price has been established pursuant to

General Services. Notwithstanding Sections 8.33 and 12C.7(2), funds appropriated to this Fund will not revert and interest earnings will be credited to the Fund.

DETAIL: Requires the Division to report annually to the General Assembly and the LFB the activities funded by and expenditures made from the Fund. The report is due by January 31 ~~of~~ each year.

CODE: Authorizes charges for accessing a public record.

13 2 another section, including section 7A.22.

13 3 **Sec. 13.** Section 321.491, unnumbered paragraph 2, Code
13 4 1999, is amended to read as follows:

13 5 Within ten days after the conviction or forfeiture of bail
13 6 of a person upon a charge of violating any provision of this
13 7 chapter or other law regulating the operation of vehicles on
13 8 highways every magistrate of the court or clerk of the
13 9 district court of record in which the conviction occurred or
13 10 bail was forfeited shall prepare and immediately forward to
13 11 the department an abstract of the record of the case. The
13 12 abstract of the record of the case must be certified by the
13 13 person preparing it to be true and correct. A certified
13 14 abstract of the record of the case prepared for the department
13 15 shall only be available to the public from the department. A
13 16 noncertified record of conviction or forfeiture of bail shall
13 17 be available to the public from the judicial branch. The
13 18 clerk of the district court shall collect a fee of fifty cents
13 19 for each ~~individual~~ noncertified copy of any record of
13 20 conviction or forfeiture of bail furnished to any requestor ~~at~~
13 21 ~~the clerk's office~~ except for the department or other local,
13 22 state, or federal government entity. Moneys collected under
13 23 this section shall be transferred to the department as a
13 24 repayment receipt, as defined in section 82, to enhance the
13 25 efficiency of the department to process records and
13 26 information between the department and the Iowa court
13 27 information system. Notwithstanding any other provision in
13 28 this section or chapter 22, the judicial branch shall be the
13 29 provider of public electronic access to the clerk's records of
13 30 convictions and forfeitures of bail through the Iowa court
13 31 information system and shall, if all such records are provided
13 32 monthly to a vendor, ~~the judicial branch shall~~ collect a fee
13 33 from such vendor for the period beginning on July 1, 1997, and
13 34 ending on June 30, 1999, which is the greater of three
13 35 thousand dollars per month or the actual direct cost of
14 1 providing the records. On and after July 1, 1999, if all such
14 2 records are provided monthly to a vendor, the judicial branch

CODE: Specifies that a certified abstract of a driver's record shall only be available from the Department of transportation and a **noncertified** record of conviction or forfeiture of bail shall be available from the Judicial Branch. Also, makes the fee of \$3,000 a month for a computer tape of all the Judicial Branch records provided under this Section retroactive to July 1, 1997. The fee is increased to \$10,000 per month.

14 3 shall collect a fee from such vendor which is the greater of
14 4 ten thousand dollars per month or the actual direct cost of
14 5 providing the records.

14 6 Sec. 14. Section 321A.3, subsections 1, 2, and 7, Code
14 7 1999, are amended to read as follows:
14 8 1. The department shall upon request furnish any person a
14 9 certified abstract of the operating record of a person subject
14 10 to chapter 321, 321J, or this chapter. The abstract shall
14 11 also fully designate the motor vehicles, if any, registered in
14 12 the name of the person. If there is no record of a conviction
14 13 of the person having violated any law relating to the
14 14 operation of a motor vehicle or of any injury or damage caused
14 15 by the person, the department shall so certify. A fee of five
14 16 dollars and fifty cents shall be paid for each abstract except
14 17 for state, county, or city officials, court officials, public
14 18 transit officials, or other officials of a political
14 19 subdivision of the state. The department shall transfer the
14 20 moneys collected under this section to the treasurer of state
14 21 who shall credit to the general fund all moneys collected.
14 22 2. A sheriff may provide an abstract of the operating
14 23 record of a person to the person or an individual authorized
14 24 by the person. The sheriff shall charge a fee of five dollars
14 25 and fifty cents for each abstract which the sheriff shall
14 26 transfer to the department quarterly. The sheriff may charge
14 27 an additional fee sufficient to cover costs incurred by the
14 28 sheriff in producing the abstract.
14 29 7. Notwithstanding chapter 22 or any other law of this
14 30 state, except as provided in subsection 5, the department
14 31 shall not make available an a certified operating record in a
14 32 manner which would result in a fee of less than that provided
14 33 under subsection 1. Should the department make available
14 34 certified copies of abstracts of operating records on magnetic
14 35 tape or on disk or through electronic data transfer, the five
15 1 dollar and fifty cent fee under subsection 1 applies to each
15 2 abstract supplied, and an additional access fee may be charged
15 3 for each abstract supplied through electronic data transfer.

CODE: Increase the fee for copies of certified abstracts of drivers' records from \$5.00 to \$5.50 per record.

Permits an additional access fee to be charged for each certified driver's record supplied through electronic data transfer.

15 4 Sec. 15. DIRECTIONS TO IOWACCESS ADVISORY COUNCIL. The
15 5 lowAccess advisory council established pursuant to executive
15 6 order number 66 signed May 21, 1998, shall by no later than
15 7 October 15, 1999, develop and make a written recommendation to
15 8 the legislative oversight committee concerning the
15 9 establishment of a permanent governing board for lowAccess and
15 10 the implementation of a fee-for-service-based model of
15 11 operation for the lowAccess network. The advisory council, in
15 12 developing the fee-for-service-based model of operation shall
15 13 consult with the director of the division of information
15 14 technology services in the department of general services.
15 15 In developing the fee-for-service-based model of operation,
15 16 the advisory council and the director of the division shall
15 17 not make any recommendations which would result in the
15 18 charging of a fee for information which can currently be
15 19 accessed without charge in a manner other than through
15 20 lowAccess. This section does not prohibit the charging of a
15 21 fee for accessing such free information through lowAccess.

15 22 DIVISION III

15 23 Sec. 16. FUNDING FOR IOWACCESS. Notwithstanding section
15 24 321A.3, subsection 1, for the fiscal year beginning July 1,
15 25 1999, and ending June 30, 2000, the first one million dollars
15 26 collected and transferred by the department to the treasurer
15 27 of state with respect to five dollar and fifty cent
15 28 transactions involving the furnishing of a certified abstract
15 29 of a vehicle operating record under section 321A.3, subsection
15 30 1, shall be transferred to the lowAccess revolving fund
15 31 created in section 18.187 and administered by the division of
15 32 information technology services of the department of general
15 33 services for the purposes of developing, implementing,
15 34 maintaining, and expanding electronic access to government
15 35 records in accordance with the requirements set forth in
16 1 chapter 18, division VII.

Requires the lowAccess Advisory Council to provide a recommendation to the Legislative Oversight Committee by October 15, 1999, regarding the establishment of a permanent governing board for lowAccess and the implementation of a fee-for-service-based model of operation for the lowAccess Network. Requires the Council to consult with the Director of the Information Technology Services Division of the Department of General Services. Requires that the fee-for-services model not result in charging a fee for information that can already be accessed for free without using lowAccess. However, a fee for accessing such free information through lowAccess is not prohibited.

CODE: Requires that the first \$1,000,000 collected from the sale of drivers' records in FY 2000, be deposited into the lowAccess Revolving Fund for funding of lowAccess. Requires that in subsequent years the funding be provided through the General Assembly's appropriations process.

16 2 Sec. 17. 1997 Iowa Acts, chapter 210, section 10, is
 16 3 amended by adding the following new subsection:
 16 4 NEW SUBSECTION. 1A. Notwithstanding subsection 1, the
 16 5 year 2000 program office, with the approval of the director of
 16 6 the department of management, may allocate funds to the
 16 7 emergency management division of the department of public
 16 8 defense for projects identified by the emergency management
 16 9 division of the department of public defense as necessary for
 16 10 maintaining critical functions in state government during
 16 11 implementation of the century date change.

16 12 Sec. 18. 1998 Iowa Acts, chapter 1224, section 7,
 16 13 subsection 2, paragraphs b, c, k, m, n, p, r, and t, are
 16 14 amended to read as follows:
 16 15 b. To the department of human services for a child support
 16 16 recovery systems development:

16 17 \$ 1,131,976

16 18 Notwithstanding section 8.33, moneys allocated to the
 16 19 department of human services in paragraphs "a" and "b" which
 16 20 remain unobligated and unexpended at the close of the fiscal
 16 21 year shall not revert but shall remain available for the
 16 22 Purposes for which allocated in these paragraphs for the
 16 23 fiscal year beginning July 1, 1999, and ending June 30, 2000.

16 24 c. To the department of workforce development for an
 16 25 integrated information system:

16 26 \$ 2,513,000

16 27 Notwithstanding section 8.33, moneys allocated to the
 16 28 department of workforce development in this paragraph "c"
 16 29 which remain unobligated or unexpended at the close of the
 16 30 fiscal year shall not revert to the general fund of the state
 16 31 but shall remain available for the purpose designated in this
 16 32 paragraph "c" in the succeeding fiscal year.

16 33 k. To the department of revenue and finance for telefiling
 16 34 of tax returns:

16 35 \$ 150,000

17 1 Notwithstanding section 8.33, moneys allocated to the
 1 2 department of revenue and finance in paragraphs i" "j", and

CODE: Permits the Year 2000 Project Office to allocate available funds to the Emergency Management Division of the Department of Public Defense for maintaining critical functions of State government during implementation of the century date change.

CODE: Requires that unobligated and unencumbered funds for specified appropriations from the Reversions Technology Initiatives Account for FY 1999, not revert but remain available until the end of FY 2000.

Requires the Iowa Telecommunications and Technology Commission to consult with the Director of the Information Technology Services Division of the Department of General Services regarding replacement of optical components and ensure, to the extent possible, that components comply with open standards.

DETAIL: As funds for these projects were not available until October 1998, many departments will be unable to complete the projects prior to June 30, 1999, and requested an extension. The departments and projects that requested the extension were:

1. Department of Human Services for a welfare reform system.
2. Department of Human Services for a child support recovery system.
3. Department of Workforce Development for an integrated information system.
4. Department of Revenue and Finance for a

17 3 "k" which remain unobligated or unexpended at the close of the
 17 4 fiscal year shall not revert but shall remain available for
 17 5 the purposes for which allocated in these paragraphs for the
 17 6 fiscal year beginning July 1, 1999, and ending June 30, 2000.
 17 7 m. To the Iowa communications network operations account
 17 8 for use by the Iowa telecommunications and technology
 17 9 commission **only** for the replacement of optical components ~~of~~
 17 10 ~~the network which become unusable and which are necessary or~~
 17 11 conversion to new technology components for the continued
 17 12 ~~operation and~~ use of the network:
 17 13 \$ 4,000,000
 17 14 Notwithstanding section 8.33, moneys allocated to the Iowa
 17 15 telecommunications and technology commission in this paragraph
 17 16 "m", and any other funds appropriated to the commission, which
 17 17 remain unobligated or unexpended at the close of the fiscal
 17 18 year shall not revert but shall remain available for the
 17 19 purpose designated in this paragraph "m" for the fiscal year
 17 20 beginning July 1, 1999, and ending June 30, 2000.
 17 21 The commission shall consult with the director of the
 17 22 division of information technology services in the department
 17 23 of general services concerning, and prior to, the replacement
 17 24 of optical components or conversion to new technology
 7 25 components. The commission and the director shall ensure to
 17 26 the extent possible, that such components comply with open
 17 27 standards.
 17 28 n. To the department of workforce development for a
 17 29 sustaining community resource directory pilot project:
 17 30 \$ 178,000
 17 31 Notwithstanding section 8.33, moneys allocated to the
 17 32 department of workforce development in this paragraph "n"
 17 33 which remain unobligated or unexpended at the close of the
 17 34 fiscal year shall not revert to the general fund of the state
 17 35 but shall remain available for the purpose designated in this
 18 1 paragraph "n" in the succeeding fiscal year.
 18 2 p. To the department of inspections and appeals for the
 18 3 office of public defender for an indigent defense claims
 18 4 processing redesign project:

- sustaining tax and wage reporting system.
5. Department of Revenue and Finance for a remittance processing system.
6. Department of Revenue and Finance for telefiling of tax returns.
7. Iowa Communications Network for replacement of optical components.
8. Department of Workforce Development for a sustaining community resource directory pilot project.
9. Department of Inspections and Appeals for an indigent defense claims processing redesign project.
10. Department of General Services for a purchasing system.
11. Department of Public Health for a telephone verification system.

18 5 \$ 75,000
18 6 Notwithstanding section 8.33, moneys allocated to the
18 7 department of inspections and appeals for the office of public
18 8 defender in this paragraph "p" which remain unobligated or
18 9 unexpended at the close of the fiscal year shall not revert
18 10 but shall remain available for the purpose designated in this
18 11 paragraph "p" for the fiscal year beginning July 1, 1999, and
18 12 ending June 30, 2000.

18 13 r. To the department of general services for a purchasing
18 14 system:

18 15 \$ 2,500,000
18 16 Notwithstanding section 8.33, moneys allocated to the
18 17 department of general services in this paragraph "r" which
18 18 remain unobligated or unexpended at the close of the fiscal
18 19 year shall not revert but shall remain available for the
18 20 purpose designated in this paragraph "r" for the fiscal year
18 21 beginning July 1, 1999, and ending June 30, 2000.

18 22 t. To the department of public health for a telephone
18 23 verification system:

18 24 \$ 400,000
18 25 Notwithstanding section 8.33, moneys allocated to the
18 26 department of public health in this paragraph "t" which remain
18 27 unobligated or unexpended at the close of the fiscal year
18 28 shall not revert to the general fund of the state but shall
18 29 remain available for the purpose designated in this paragraph
18 30 "t" for the fiscal year beginning July 1, 1999, and ending
18 31 June 30, 2000.

18 32 Sec. 19. Notwithstanding chapter 22, information, plans,
18 33 data, or other communications, including emergency continuity
18 34 of operation plans, that are in the custody or control of
18 35 state governmental entities, and that are necessary to protect
19 1 the life, safety, or property of government employees or
19 2 persons in the care or custody of government entities shall be
19 3 considered to be confidential records under section 22.7 and
19 4 shall be kept confidential.

19 5 This section is repealed effective July 1, 2000.

CODE: Specifies that information, plans, data, or other communications necessary to protect the life, safety, or property of government employees or persons in the care of government entities shall be considered confidential and shall be kept confidential.

Specifies that this Section of the Act is repealed effective July 1, 2000.

19 6 Sec. 20. YEAR 2000 REPORTING.

19 7 1. Every department, institution under the control of the
 19 8 board of regents, and office of a statewide elected official,
 19 9 other than the governor, shall report monthly on forms as
 19 10 provided by the year 2000 program office on the progress of
 19 11 such department, regents institution, or office in
 19 12 implementing century date change programming. Such reports
 19 13 shall be submitted to the legislative oversight committee, the
 19 14 legislative fiscal bureau, and the year 2000 program office.

19 15 2. The judicial branch shall report monthly on forms as
 19 16 provided by the year 2000 program office on the progress of
 19 17 the branch in implementing century date change programming.
 19 18 Such report shall be submitted to the legislative oversight
 19 19 committee.

19 20 3. The computer support bureau shall report monthly on
 19 21 forms as provided by the year 2000 program office on the
 19 22 progress of the bureau in implementing century date change
 19 23 programming. Such report shall be submitted to the
 19 24 legislative oversight committee.

19 25 Sec. 21. 1999 Iowa Acts, Senate File 468, section 4,
 19 26 subsection 1, paragraph e, if enacted, is amended to read as
 19 27 follows:

19 28 e. For the operation of the Mt. Pleasant correctional
 19 29 facility, including salaries, support, maintenance, employment
 19 30 of correctional officers and a full-time chaplain to provide
 19 31 religious counseling at the Oakdale and Mt. Pleasant
 19 32 correctional facilities, miscellaneous purposes, and for not
 19 33 more than the following full-time equivalent positions:

19 34	\$ 20,529,274
19 35	FTEs 337.26
20 1	<u>343.26</u>

20 2 Sec. 22. EFFECTIVE DATE. [Section 2, subsection 5,
 20 3 sections 5, and 18, and section 7, subsection 1, of this Act,
 20 4 relating to the use of the state budget system by the Iowa

VETOED

Requires that the offices of statewide elected officials and the institutions of the Board of Regents shall report monthly, on forms specified by the Year 2000 Program Office, the progress being made to resolve the Year 2000 computer problem. The report shall be submitted to the LFB, Legislative Oversight Committee, and the Year 2000 Program Office.

Requires the Judicial Department and the Legislative Computer Support Bureau to utilize the same forms, but report directly to the Legislative Oversight Committee.

CODE: Increases the number of FTE positions authorized for Mt. Pleasant Correctional Facility by 6.00 FTE positions if Senate File 468 (Justice Systems Appropriations Act) is enacted. Senate File 468, including Section 4.1(e), was signed by the Governor on May 21, 1999.

Specifies that the following Sections of this Act are effective upon enactment.

PG LN

House File 762

Explanation

20 5 telecommunications and technology commission, the reversion
 20 6 technology initiatives account, amending 1998 Iowa Acts,
 20 7 chapter 1224, section 7, and establishing an information
 20 8 technology department transition team, respectively, being
 20 9 deemed of immediate importance, take effect upon enactment.

1. Section 2.5 - Requiring the Iowa Telecommunications and Technology Commission to use the State budget and accounting system.
2. Section 5 - Continuing the Reversions Technology Initiatives Account for FY 2000.
3. Section 7.1 - Establishing the transition team for the creation of an Information Technology Department.
4. Section 18 - Providing for the carry forward to FY 2000 of funds appropriated for FY 1999 for specified technology initiatives projects so the departments can complete the projects.

VETOED: The Governor vetoed the portion of this Section relating to the effective date of the requirement in Section 2.5 that the Commission utilize the State budget and accounting system by July 1, 1999.

20 10 HF 762
 20 11 mj/jg/25

MISCELLANEOUS APPROPRIATIONS SUMMARY

<u>SUBJECT</u>	<u>BILL NUMBER</u>	<u>PAGE</u>
Allowable Growth Act	HF 146	572
School Aid On-time Funding and Budget Guarantee Act	HF 147	573
Oil Overcharge Appropriations Act	HF 332	578
Early Intervention Block Grant Act	HF 743	582
National Board Certification Awards Act	HF 766	594
Linked Investment Act	HF 779	595
Salary Act	HF 781	597
Standing Appropriations Act	HF 782	614
Transportation Technology Act	SF 76	650
National Guard Active State Service Pay Act	SF 210	654
Block Grant and Federal Funds Appropriations Act	SF 283	655
Methamphetamine Act	SF 361	706
Year 2000 Embedded Chip Supplemental Appropriation Act	SF 366	717
School Aid Foundation Formula Revision Act	SF 459	718

EXECUTIVE SUMMARY ALLOWABLE GROWTH ACT

HOUSE FILE 146

SCHOOL AID ALLOWABLE GROWTH

- Sets the State percent of growth for the budget year beginning July 1, 2000, at 4.0%. The State percent of growth for the budget year beginning July 1, 1999, was set by the 1998 General Assembly at 3.0%. The resulting State cost per pupil for the FY 2000 budget year is \$4,133 and for the FY 2001 budget year is \$4,298.

FISCAL IMPACT

- This Act is expected to increase State school aid foundation expenditures by \$60.6 million for FY 2001.

EXECUTIVE SUMMARY SCHOOL AID ON-TIME FUNDING AND BUDGET GUARANTEE ACT

HOUSE FILE 147

BUDGET ADJUSTMENT	<ul style="list-style-type: none">Requires the Department of Management (DOM) to add a budget adjustment amount to the combined foundation base for school districts experiencing a decrease in enrollment. (Page 1, Line 1)
ON-TIME FUNDING APPLICATION	<ul style="list-style-type: none">Establishes a procedure and deadline for school districts experiencing increases in enrollment to apply to the School Budget Review Committee for on-time funding for the 1999-2000 school year. (Page 1, Line 7)
ON-TIME FUNDING COMPUTATION	<ul style="list-style-type: none">Specifies the method for computing on-time funding for school districts experiencing an increase in enrollment for the 1999-2000 school year. (Page 1, Line 23)
ON-TIME FUNDING APPROPRIATION	<ul style="list-style-type: none">Appropriates up to \$4.0 million for on-time funding for the 1999-2000 school year. This is a new appropriation. Previously, such costs were covered by additional property taxes. (Page 1, Line 31)
ADDITIONAL ALLOWABLE GROWTH	<ul style="list-style-type: none">Permits school districts to continue to apply to the School Budget Review Committee for additional allowable growth to cover costs associated with increasing enrollments in excess of the on-time funding amount. (Page 2, Line 10)
ON-TIME FUNDING LIMITATION	<ul style="list-style-type: none">Restricts the amount of on-time funding that may be received by school districts that also receive a budget guarantee adjustment associated with long-term decreases in enrollment. (Page 2, Line 16)
PROPERTY TAX ADJUSTMEN	<ul style="list-style-type: none">Requires the DOM to reduce State foundation aid for the 2000-2001 school year for districts that receive on-time funding. (Page 2, Line 23)
BUDGET GUARANTEE AMOUNT	<ul style="list-style-type: none">Specifies the method the DOM is to use to determine the budget adjustment amount for the 1999-2000 school year for districts that have experienced decreases in enrollment. The estimated cost of the budget guarantee, which is 100.0% State funded, is \$6.2 million for FY 2000. (Page 3, Line 6)
EFFECTIVE DATE	<ul style="list-style-type: none">Specifies the Act is effective upon enactment. The Governor signed the Act on February 4, 1999. (Page 3, Line 17)
ENACTMENT DATE	<ul style="list-style-type: none">This Act was approved by the General Assembly on January 27, 1999, and signed by the Governor on February 4, 1999.

House File 147

House File 147 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
1	1	1	Amends	Sec. 257.1 (2)	Budget Adjustment
1	7	2	Adds	Sec. 257.13(1)	On-Time Funding Application
1	23	2	Adds	Sec. 257.13(2)	On-Time Funding Computation
1	31	2	Adds	Sec. 257.13(3)	On-Time Funding Appropriation
2	10	2	Adds	Sec. 257.13(4)	Additional Allowable Growth
2	16	2	Adds	Sec. 257.13(5)	On-Time Funding Limitation
2	23	2	Adds	Sec. 257.13(6)	Property Tax Adjustment
3	6	3	Amends	Sec. 257.14(1)	Budget Guarantee Amount

1 1 Section 1. Section 257.1, subsection 2, unnumbered
1 2 paragraph 3, Code 1999, is amended to read as follows:
1 3 For the budget year commencing July 1, \$995 1999, the
1 4 department of management shall add the amount of the
1 5 additional budget adjustment computed in section 257.14,
1 6 subsection 2 1, to the combined foundation base.

1 7 Sec. 2. NEW SECTION. 257.13 ON-TIME FUNDING FOR NEW
1 8 STUDENTS.

1 9 1. For the school budget year beginning July 1, 1999, if a
1 10 district's actual enrollment for the budget year, determined
1 11 under section 257.6, is greater than its budget enrollment for
1 12 the budget year, the district may submit a request to the
1 13 school budget review committee for on-time funding for new
1 14 students. The school budget review committee shall consider
1 15 the relative increase in enrollment on a district-by-district
1 16 basis, in determining whether to approve the request, and
1 17 shall determine the amount of additional funding to be
1 18 provided if the request is granted. An application for on-
1 19 time funding pursuant to this subsection must be received by
1 20 the department of education by November 1. Written notice of
1 21 the committee's decision shall be given through the department
1 22 of education to the school board for a district.

1 23 2. If the school budget review committee approves a
1 24 request for on-time funding for new students, the funding
1 25 shall be in an amount up to the product of the state cost per
1 26 pupil for the budget year multiplied by the difference between
1 27 the actual enrollment for the budget year and the budget
1 28 enrollment for the budget year. The additional funding
1 29 received under this section is miscellaneous income to the
1 30 district.

1 31 3. There is appropriated for the fiscal year beginning

CODE: Requires the Department of Management (DOM) to add a budget adjustment amount to the school district's combined foundation base for the budget year commencing July 1, 1999. The procedure for computing the budget adjustment is specified in Section 257.14, Subsection 1, Code of Iowa. The adjustment is for districts experiencing a decrease in enrollment.

CODE: Establishes a procedure for school districts experiencing an increase in enrollment for the budget year commencing July 1, 1999, compared to the certified enrollment count taken in September 1998, to apply to the School Budget Review Committee for on-time funding. To be considered for funding, applications must be made to the Department of Education by November 1, 1999.

CODE: Specifies the formula for computing on-time funding as the product of the State cost per pupil for the 1999-2000 school year multiplied by the difference between the actual enrollment for that school year and the enrollment count taken in September 1998. On-time funding is classified as miscellaneous income to the school district.

CODE: Appropriates up to \$4.0 million for on-time

1 32 July 1, 1999, and ending June 30, 2000, from the general fund
 1 33 of the state to the department of education up to four million
 1 34 dollars to pay additional funding authorized under this
 1 35 section, which shall be paid to school districts in the same
 2 1 manner as other state aids payable under section 257.16. If
 2 2 the requests approved by the school budget review committee
 2 3 exceed the appropriation in this subsection, the payments to
 2 4 school districts receiving approval for on-time funding shall
 2 5 be prorated such that each school district approved for on-
 2 6 time funding shall receive an amount of on-time funding equal
 2 7 to the percentage that the on-time funding to be provided to
 2 8 the district bears to the total amount of on-time funding to
 2 9 be provided to all districts receiving approval.

2 10 4. If the board of directors of a school district
 2 11 determines that a need exists for additional funds exceeding
 2 12 the state aid amount provided in this section, a request for
 2 13 modified allowable growth based upon increased enrollment may
 2 14 be submitted to the school budget review committee as provided
 2 15 in section 257.31.

2 16 5. A school district which is receiving a budget
 2 17 adjustment for a budget year pursuant to section 257.14 shall
 2 18 receive on-time funding for increased enrollment, reduced by
 2 19 the amount of the budget adjustment for that budget year. The
 2 20 resulting amount shall not be less than zero. The school
 2 21 district shall comply with the procedures established in
 2 22 subsection 1.

2 23 6. If a district receives additional funding under this
 2 24 section for a budget year, the department of management shall
 2 25 determine the amount of the additional funding which would
 2 26 have been generated by local property tax revenues, in
 2 27 proportion to the amount of funding actually received pursuant

funding for the fiscal year beginning July 1, 1999.
 If applications for on-time funding exceed \$4.0
 million, the amount of payments to school districts
 will be prorated in proportion to each district's
 share of the total amount of on-time funding approved
 by the School Budget Review Committee.

DETAIL: Under current law, school districts
 experiencing increases in enrollment may apply to the
 School Budget Review Committee for additional
 allowable growth to cover added costs. However, all
 of the additional funding was provided by increases
 in property taxes.

CODE: Provides that school districts may continue to
 apply to the School Budget Review Committee for
 additional budget authority to cover costs arising
 from increasing enrollment beyond the amount of
 on-time funding received under the terms of this Act.
 Any additional allowable growth approved by the
 School Budget Review Committee will be provided from
 an increase in the school district's property tax
 levy.

CODE: Restricts the amount of on-time funding that
 may be received by a school district that also
 qualifies for a budget guarantee adjustment. If a
 school district qualifies for both on-time funding
 and the budget guarantee, the on-time funding amount
 shall be the greater of the on-time funding amount
 minus the budget guarantee amount, or zero.

CODE: Requires the DOM to reduce State school aid
 payments for the budget year commencing July 1, 2000,
 for school districts receiving on-time funding as
 provided for in this Act. The amount of the
 adjustment equals the amount of the on-time funding

2 28 to this section, if the actual enrollment for the budget year
2 29 had been used in determining district cost for that budget
2 30 year. The department of management shall reduce, but not by
2 31 more than the amount of the additional funding, the district's
2 32 total state school aids otherwise available under this chapter
2 33 for the next following budget year by the amount so
2 34 determined, and shall increase the district's additional
2 35 property tax levy for the next following budget year by the
3 1 amount necessary to compensate for the reduction in state aid,
3 2 so that the local property tax for the next following year
3 3 will be increased only by the amount which it would have been
3 4 increased in the budget year if the enrollment calculated in
3 5 this section could have been used to establish the levy.

3 6 Sec. 3. Section 257.14, subsection 1, Code 1999, is
3 7 amended to read as follows:
3 8 1. For the budget years commencing July 1, 1997, ~~and July~~
3 9 1, 1998, and July 1, 1999, if the department of management
3 10 determines that the regular program district cost of a school
3 11 district for a budget year is less than the total of the
3 12 regular program district cost plus any adjustment added under
3 13 this section for the base year for that school district, the
3 14 department of management shall provide a budget adjustment for
3 15 that district for that budget year that is equal to the
3 16 difference.

3 17 Sec. 4. APPLICABILITY AND EFFECTIVE DATE. This Act, being
3 18 deemed of immediate importance, takes effect upon enactment
3 19 and applies to the computation of school aid under the state
3 20 school foundation program for the school budget year beginning
3 21 July 1, 1999.

LSB 1929HV 78
rn/cf/24

that would have been provided by property tax under the school aid foundation formula. The school district property tax levy is increased to compensate for the reduction in State aid.

CODE: Specifies how the DOM shall compute the budget adjustment amount to be received by school districts experiencing decreasing enrollment for the budget year commencing July 1, 1999. The adjustment amount equals the sum of the prior year's regular program district cost and budget guarantee amount minus the regular program district cost for the budget year.

DETAIL: The budget guarantee amount for FY 2000 is funded 100.00% with State aid. Under current law, the budget guarantee is funded 100.00% from property taxes. The estimated budget guarantee amount for FY 1999 is \$3,179,000 and for FY 2000 it is \$6,174,000.

Specifies the Act takes effect upon enactment.

EXECUTIVE SUMMARY OIL OVERCHARGE APPROPRIATIONS ACT

HOUSE FILE 332

NEW PROGRAMS, SERVICES, OR ACTIVITIES

- Appropriates \$210,000 from the Exxon Fund of the Energy Conservation Trust Fund (Oil Overcharge) to the Department of Human Rights for qualifying energy conservation programs for low-income persons. This is a new appropriation from the Exxon Fund. (Page 1, Line 18)
- Appropriates \$40,000 from the Stripper Well Fund to the Department of Natural Resources for the State Energy Conservation Program. This is a new appropriation from the Stripper Well Fund. (Page 1, Line 24)

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

- Appropriates \$350,000 from the Diamond Shamrock Fund and Stripper Well Fund of the Energy Conservation Trust Fund (Oil Overcharge) to the Department of Human Rights for qualifying energy conservation programs for low-income persons. This is a decrease of \$350,000 compared to the estimated FY 1999 appropriation. (Page 1, Line 13)
- Appropriates \$50,000 from the Exxon Fund to the Department of Natural Resources for the State Energy Conservation Program. This is a decrease of \$65,000 compared to the estimated FY 1999 appropriation. (Page 1, Line 22)
- Appropriates \$175,000 from the Stripper Well Fund to the Department of Natural Resources for administrative functions. This is a decrease of \$25,000 compared to the estimated FY 1999 appropriation. (Page 1, Line 27)

ENACTMENT DATE

- This Act was approved by the General Assembly on March 23, 1999, and signed by the Governor on March 30, 1999.

House File 332

House File 332 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
1	31	1.2(c)	Nwthstnd	Sec. 8.33	Nonreversion of FY 2000 Oil Overcharge Account

1 1 Section 1. There is appropriated from those funds
1 2 designated within the energy conservation trust created in
1 3 section 473.1 1, for disbursement pursuant to section 473.1 1,
1 4 to the following named agencies for the fiscal year beginning
1 5 July 1, 1999, and ending June 30, 2000, the following amounts,
1 6 or so much thereof as is necessary, to be used for the
1 7 purposes designated:

1 8 1. To the division of community action agencies of the
1 9 department of human rights for qualifying energy conservation
1 10 programs for low-income persons, including but not limited to
1 11 energy weatherization projects, which target the highest
1 12 energy users, and including administrative costs:

1 13 a. To be expended first from the office of hearings and
1 14 appeals second-stage settlement (OHA) fund and the
1 15 Warner/Imperial fund and the Diamond Shamrock fund and then
1 16 the Stripper Well fund:
1 17 \$ 350,000

1 18 b. To be expended from the Exxon fund:
1 19 \$ 210,000

1 20 2. To the department of natural resources for the
1 21 following purposes:

Energy Conservation Trust Fund appropriation to the specified State agencies.

Specifies that the appropriation is used for qualifying energy conservation programs for low-income persons, including but not limited to energy weatherization projects, which target the highest energy users, and including administrative costs.

Diamond Shamrock Well Fund and the Stripper Well Fund appropriation to the Division of Community Action Agencies of the Department of Human Rights for qualifying energy conservation programs for low-income persons.

DETAIL: This ~~is~~ a decrease of \$350,000 compared to the estimated FY 1999 appropriation.

Exxon Fund appropriation to the Division of Community Action Agencies of the Department of Human Rights for qualifying energy conservation programs for low-income persons.

DETAIL: This is a new appropriation.

Specifies the appropriation to the Department of Natural Resources for the State Energy Program and for the administration of the Oil Overcharge Programs.

1 22 a. For the state energy program, from the Exxon fund:
 1 23 \$ 50,000

Exxon Fund appropriation to the Department of Natural Resources for the State Energy Program.

DETAIL: This is a decrease of \$65,000 compared to the estimated FY 1999 appropriation.

1 24 b. For the state energy program, from the Stripper Well
 1 25 fund:
 1 26 \$ 40,000

Stripper Well Fund appropriation to the Department of Natural Resources for the State Energy Program.

DETAIL: This is a new appropriation.

1 27 c. For administration of petroleum overcharge programs
 1 28 from the Stripper Well fund, not to exceed the following
 1 29 amount:
 1 30 \$ 175,000

Stripper Well Fund appropriation to the Department of Natural Resources for administration of Oil Overcharge Programs.

DETAIL: This is a decrease of \$25,000 compared to the estimated FY 1999 appropriation.

1 31 Notwithstanding section 8.33, the unencumbered or
 1 32 **unobligated** moneys remaining at the end of any fiscal year
 1 33 from the appropriations made in subsections 1 and 2 shall not
 1 34 revert but shall be available for expenditure during
 1 35 subsequent fiscal years until expended for the purposes for
 2 1 which originally appropriated.

CODE: Requires that the appropriations in this Act not revert and remain available until expended.

2 2 EXPLANATION

2 3 The bill provides for the appropriation from oil overcharge
 2 4 funds for the 1999–2000 fiscal year to the departments of
 2 5 human rights and natural resources for energy conservation
 2 6 programs.
 2 7 LSB 1147HV 78
 2 8 mg/sc/14

EXECUTIVE SUMMARY EARLY INTERVENTION BLOCK GRANT ACT

HOUSE FILE 743

IOWA EARLY INTERVENTION BLOCK GRANT PROGRAM

PROGRAM EXPENDITURES

REQUIRED REPORTS

PROGRAM ALLOCATION

APPROPRIATIONS

PROGRAM ALLOCATION

SCHOOL IMPROVEMENT TECHNOLOGY PLANNING

PROGRAM EXPENDITURES

REPEAL

EFFECTIVE DATE

ENACTMENT DATE

- Establishes an Iowa Early Intervention Block Grant Program and specifies goals for the Program. (Page 1, Line 1)
- Specifies how funds allocated for the Program are to be spent. (Page 2, Line 18)
- Requires each school district to report annually to the school community the proportion of fourth grade students proficient in reading. Requires school districts to report annually to the Department of Education the district's current class sizes for kindergarten through grade three. Beginning January 15, 2001, requires the Department of Education to report annually to specified members of the General Assembly on the Statewide average school district class sizes, school district progress toward achieving goals, and utilization of funding. (Page 3, Line 6)
- Specifies the allocation of the appropriated funds to school districts. (Page 3, Line 27)
- Appropriates the following amounts from the General Fund to the Department of Education for the Early Intervention Block Grant Program as follows: (Page 5, Line 23)
 - \$10.0 million for FY 2000.
 - \$20.0 million for FY 2001.
 - \$30.0 million for FY 2002 and FY 2003.
- Appropriates \$30.0 million from the General Fund to the Department of Education for FY 2002 and FY 2003 for the School Improvement Technology Block Grant Program. (Page 5, Line 35)
- Specifies how funds appropriated for the School Improvement Technology Block Grant Program are to be allocated. (Page 6, Line 5)
- Requires school districts to include a technology plan as a component of the annual report submitted to the Department of Education beginning in FY 2002. (Page 7, Line 35)
- Specifies authorized expenditures for the School Improvement Technology Block Grant Program. (Page 9, Line 24)
- Repeals Chapter 256E, Code of Iowa, effective July 1, 2003. (Page 10, Line 14)
- This Act is effective on July 1, 1999.
- This Act was approved by the General Assembly on March 31, 1999, and signed by the Governor on April 13, 1999.

House File 743

House File 743 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
1	1	1	Adds	Sec. 256E.1	Early Intervention Block Grant and Goals
2	18	2	Adds	Sec. 256E.2	Early intervention Block Grant Program Expenditures
3	6	3	Adds	Sec. 256E.3	Early Intervention Block Grant Program Reports
3	27	4	Adds	Sec. 256E.4	Early Intervention Block Grant Program Allocation
5	23	5	Adds	Sec. 256E.5(1)	Early Intervention Appropriations
5	35	5	Adds	Sec. 256E.5(2)	Technology Block Grant Appropriations
6	5	6	Adds	Sec. 256E.6	Distribution of School Improvement Technology Block Grant Funds
7	35	7	Adds	Sec. 256E.7	School Improvement Technology Planning
9	24	8	Adds	Sec. 256E.8	School Improvement Technology Expenditures
10	14	9	Adds	Sec. 256E.9	Repeal of Programs

1 1 Section 1. NEW SECTION. 256E.1 IOWA EARLY INTERVENTION
1 2 BLOCK GRANT PROGRAM ESTABLISHED -- GOALS.

1 3 1. An Iowa early intervention block grant program is
1 4 established within the department of education. The program's
1 5 goals for kindergarten through grade three are to provide the
1 6 resources needed to reduce class sizes in basic skills
1 7 instruction to the state goal of seventeen students for every
1 8 one teacher; provide direction and resources for early
1 9 intervention efforts by school districts to achieve a higher
1 10 level of student success in the basic skills, especially
1 11 reading skills; and increase communication and accountability
1 12 regarding student performance. The Iowa early intervention
1 13 block grant program shall consist of the following:

1 14 a. Class size management. School districts shall develop
1 15 a class size management strategy to work toward, or to
1 16 maintain, class sizes in basic skills instruction for
1 17 kindergarten through grade three that are at the state goal of
1 18 seventeen students for every one teacher.

1 19 b. Improving instruction in the basics. The department of
1 20 education shall identify diagnostic assessment tools that can
1 21 be used to assist teachers in measuring reading accuracy and
1 22 fluency skills, including but not limited to, phonemic
1 23 awareness, oral reading ability, and comprehensive skills, to
1 24 improve student achievement in kindergarten through grade
1 25 three. The department, in collaboration with the area
1 26 education agencies, school districts, and institutions with
1 27 approved practitioner preparation programs, shall identify and
1 28 serve as a clearinghouse on intensive, research-based
1 29 strategies and programs for training teachers in both
1 30 diagnosis and appropriate instruction interventions.

1 31 (1) A school district shall at a minimum biannually inform
1 32 parents of their individual child's performance on the
1 33 diagnostic assessments in kindergarten through grade three.
1 34 If intervention is appropriate, the school district shall
1 35 inform the parents of the actions the school district intends
2 1 to take to improve the child's reading skills and provide the

CODE: Establishes the Iowa Early Intervention Block Grant Program and establishes goals. Goals for the Program are as follows:

1. Reduce the kindergarten through grade three class size to 17 pupils per teacher.
2. Provide direction and resources for early intervention in student learning by school districts to improve student achievement in basic skills, especially reading.
3. Increase communication and accountability regarding student performance.

The Program shall also consist of the following:

1. Class size management. School districts are required to develop a class size management strategy.
2. Improve instruction in the basics. The Department of Education is required to identify diagnostic assessment tools to be used in measuring reading accuracy and fluency skills. School districts are required to inform individual parents of their child's performance on the diagnostic assessments at least twice each year.

The Department of Education is also required to identify programs and materials to assist parents in supporting classroom reading instruction. School districts are required to incorporate their Early Intervention Block Grant Program goals and activities in their school improvement plan. For purposes of the Program, a parent is defined as a biological or adoptive parent, a stepparent, or a legal guardian or custodian of a student.

2 2 parents with strategies to enable the parents to improve their
 2 3 child's skills. The board of directors of each school
 2 4 district shall adopt a policy indicating the methods the
 2 5 school district will use to inform parents of their individual
 2 6 child's performance.
 2 7 (2) The department shall also identify for school
 2 8 districts programs and materials by which parents may support
 2 9 classroom reading instruction.
 2 10 2. A school district shall integrate its specific early
 2 11 intervention block grant program goals and activities into the
 2 12 comprehensive school improvement plan required under section
 2 13 256.7, subsection 21, paragraph "a".
 2 14 3. For purposes of this chapter, unless the context
 2 15 otherwise requires, "parent" means a biological or adoptive
 2 16 parent, a stepparent, or a legal guardian or custodian of a
 2 17 student.

2 18 Sec. 2. NEW SECTION. 256E.2 PROGRAM EXPENDITURES.
 2 19 A school district shall expend funds received pursuant to
 2 20 section 256E.4 at the kindergarten through grade three levels
 2 21 to reduce class sizes to the state goal of seventeen students
 2 22 for every one teacher and to achieve a higher level of student
 2 23 success in the basic skills, especially reading. In order to
 2 24 support these efforts, school districts may expend funds
 2 25 received pursuant to section 256E.4 at the kindergarten
 2 26 through grade three level on programs, instructional support,
 2 27 and materials that include, but are not limited to, the
 2 28 following: additional licensed instructional staff;
 2 29 additional support for students, such as before and after
 2 30 school programs, tutoring, and intensive summer programs; the
 2 31 acquisition and administration of diagnostic reading
 2 32 assessments; the implementation of research-based
 2 33 instructional intervention programs for students needing
 2 34 additional support; the implementation of all-day, everyday
 2 35 kindergarten programs; and the provision of classroom teachers
 3 1 with intensive training programs to improve reading
 3 2 instruction and professional development in best practices,

DETAIL: There are 375 school districts in Iowa. The list below illustrates the number and percent of districts that exceed 17 pupils by grade:

1. Kindergarten - 239 districts (63.73%).
2. First Grade - 251 districts (66.93%).
3. Second Grade - 269 districts (71.73%).
4. Third Grade - 298 districts (79.47%).

Average class size Statewide is:

1. Kindergarten - 20.0 pupils.
2. First Grade - 20.4 pupils.
3. Second Grade - 21.1 pupils.
4. Third Grade - 22.0 pupils.

CODE: Requires school districts to expend funds received for the Program on programs, instructional support, and materials for kindergarten through grade three that may include:

1. Additional licensed instructional staff.
2. Additional support for students, such as before and after school programs, tutoring, and intensive summer programs.
3. Purchase and administration of diagnostic reading assessments.
4. Implementation of research-based instructional intervention programs for students needing additional support.
5. Implementation of all-day, everyday, kindergarten programs.
6. Provision of intensive training programs for teachers to improve reading instruction and other skills.

3 3 including but not limited to training programs related to
3 4 instruction to increase students' phonemic awareness, reading
3 5 abilities, and comprehension skills.

3 6 Sec. 3. NEW SECTION. 256E.3 ANNUAL REPORTS.

3 7 1. A school district shall report annually to its school
3 8 community the proportion of fourth grade students who are
3 9 proficient in reading in accordance with section 256.7,
3 10 subsection 21, paragraph "c". School districts are encouraged
3 11 to submit to their communities composite information
3 12 concerning the reading proficiency of their kindergarten
3 13 through grade three enrollments, by grade level.

3 14 2. The annual report submitted to the department of
3 15 education in accordance with section 256.7, subsection 21,
3 16 paragraph "c", shall include the district's current class
3 17 sizes for kindergarten through grade three.

3 18 3. Beginning January 15, 2001, the department shall submit
3 19 an annual report to the chairpersons and ranking members of
3 20 the senate and house education committees that includes the
3 21 statewide average school district class size in basic skills
3 22 instruction in kindergarten through grade three, by grade
3 23 level and by district size, and describes school district
3 24 progress toward achieving early intervention block grant
3 25 program goals and the ways in which school districts are using
3 26 moneys received pursuant to section 256E.4.

3 27 Sec. 4. NEW SECTION. 256E.4 PROGRAM ALLOCATION.

3 28 1. For each fiscal year in the fiscal period beginning
3 29 July 1, 1999, and ending June 30, 2001, moneys appropriated
3 30 pursuant to section 256E.5, subsection 1, paragraph "a" or
3 31 "b", shall be allocated to school districts in accordance with
3 32 the following formula:

3 33 a. Fifty percent of the allocation shall be based upon the
3 34 proportion that the kindergarten through grade three
3 35 enrollment of a district bears to the sum of the kindergarten
4 1 through grade three enrollments of all school districts in the

CODE: Requires the following reports:

1. School districts are to annually report to the community the percent of fourth grade students that are proficient in reading.
2. School districts are to annually report to the community the composite results of reading proficiency in kindergarten through grade three, by grade level.
3. School districts are to annually report to the Department of Education the class sizes for kindergarten through grade three.
4. Beginning January 15, 2001, the Department of Education is to submit an annual report to the Chairpersons and Ranking Members of the Senate and House Education Committees. The report is to include the Statewide average school district class size in kindergarten through grade three, by grade level and by district size. The report is also to include district progress towards meeting the goals of the Program and summarize expenditures made by school districts.

CODE: Specifies that funds appropriated for the Early Intervention Block Grant Program for FY 2000 and FY 2001 are to be allocated as follows:

1. Fifty percent based on each school district's percent of the Statewide total enrollment in kindergarten through grade three.
2. Fifty percent based on each school district's percent of the Statewide total enrollment in kindergarten through grade three that qualify

4 2 state as reported for the base year.

4 3 b. Fifty percent of the allocation shall be based upon the
 4 4 proportion that the number of children who are eligible for
 4 5 free or reduced price meals under the federal National School
 4 6 Lunch Act and the federal Child Nutrition Act of 1966, 42
 4 7 U.S.C. } 1751-1785, in grades one through three of a school
 4 8 district bears to the sum of the number of children who are
 4 9 eligible for free or reduced price meals under the federal
 4 10 National School Lunch Act and the federal Child Nutrition Act
 4 11 of 1966, 42 U.S.C. } 1751-1785, in grades one through three in
 4 12 all school districts in the state for the base year.

4 13 2. For each fiscal year in the fiscal period beginning
 4 14 July 1, 2001, and ending June 30, 2003, moneys appropriated
 4 15 pursuant to section 256E.5, subsection 1, paragraph "c", shall
 4 16 be allocated to school districts as follows:

4 17 a. Allocation of the sum of twenty million dollars shall
 4 18 be based upon the proportion that the kindergarten through
 4 19 grade three enrollment of a district bears to the sum of the
 4 20 kindergarten through grade three enrollments of all school
 4 21 districts in the state as reported for the base year.

4 22 b. Allocation of the sum of ten million dollars shall be
 4 23 based upon the proportion that the number of children who are
 4 24 eligible for free or reduced price meals under the federal
 4 25 National School Lunch Act and the federal Child Nutrition Act
 4 26 of 1966, 42 U.S.C. } 1751-1785, in grades one through three of
 4 27 a school district bears to the sum of the number of children
 4 28 who are eligible for free or reduced price meals under the
 4 29 federal National School Lunch Act and the federal Child
 4 30 Nutrition Act of 1966, 42 U.S.C. } 1751-1785, in grades one
 4 31 through three in all school districts in the state for the
 4 32 base year.

4 33 3. For each year in which an appropriation is made to the
 4 34 Iowa early intervention block grant program, the department of
 4 35 education shall notify the department of revenue and finance
 5 1 of the amount of the allocation to be paid to each school
 5 2 district as provided in subsections 1 and 2. The allocation
 5 3 to each school district shall be made in one payment on or

for the federal free and reduced lunch program.

For FY 2002 and FY 2003, funds for the Program are to be allocated as follows:

1. Two-thirds (\$20,000,000) based on each school district's percent of the statewide total enrollment in kindergarten through grade three.
2. One-third (\$10,000,000) based on each school district's percent of the statewide total enrollment in kindergarten through grade three that qualify for federal free and reduced lunch program.

Payments for the Program are to be made to school districts on or about October 15 each year. Payments are not to be commingled with other State payments received by each school district and are to be considered miscellaneous income.

Kindergarten through grade three enrollment is defined as the enrollment reported in the basic educational data survey (BEDS) for the base year.

5 4 about October 15 of the fiscal year for which the
5 5 appropriation is made, taking into consideration the relative
5 6 budget and cash position of the state resources. Moneys
5 7 received under this section shall not be commingled with state
5 8 aid payments made under section 257.16 to a school district
5 9 and shall be accounted for by the local school district
5 10 separately from state aid payments. Payments made to school
5 11 districts under this section are miscellaneous income for
5 12 purposes of chapter 257. A school district shall maintain a
5 13 separate listing within its budget for payments received and
5 14 expenditures made pursuant to this section. A school district
5 15 shall certify to the department of education that moneys
5 16 received under this section were used to supplement, not
5 17 supplant, moneys otherwise received and used by the school
5 18 district.

5 19 4. For purposes of this section, unless the context
5 20 otherwise requires, "kindergarten through grade three
5 21 enrollment" means the enrollment as reported in the basic
5 22 educational data survey for the base year.

5 23 Sec. 5. NEW SECTION. 256E.5 APPROPRIATIONS.

5 24 1. There is appropriated from the general fund of the
5 25 state to the department of education, the following amounts,
5 26 for the following fiscal years, for the Iowa early
5 27 intervention block grant program:

5 28 a. For the fiscal year beginning July 1, 1999, and ending
5 29 June 30, 2000, the sum of ten million dollars.

5 30 b. For the fiscal year beginning July 1, 2000, and ending
5 31 June 30, 2001, the sum of twenty million dollars.

5 32 c. For each fiscal year of the fiscal period beginning
5 33 July 1, 2001, and ending June 30, 2003, the sum of thirty
5 34 million dollars.

5 35 2. There is appropriated from the general fund of the
6 1 state to the department of education for each fiscal year of
6 2 the fiscal period beginning July 1, 2001, and ending June 30,
6 3 2003, the sum of thirty million dollars for the school

CODE: Makes General Fund appropriations to the
Department of Education for the Early Intervention
Block Grant Program as follows:

1. FY 2000 - \$10,000,000.
2. FY 2001 - \$20,000,000.
3. FY 2002 - \$30,000,000.
4. FY 2003 - \$30,000,000.

CODE: Makes General Fund appropriations to the
Department of Education for the School Improvement
Technology Block Grant Program as follows:

6 4 improvement technology block grant program.

1. FY 2002 - \$30,000,000.
2. FY 2003 - \$30,000,000.

6 5 Sec. 6. NEW SECTION. 256E.6 DISTRIBUTION OF SCHOOL
6 6 IMPROVEMENT TECHNOLOGY BLOCK GRANT FUNDS.

6 7 1. From the moneys appropriated in section 256E.5,
6 8 subsection 2, other than the moneys allocated in subsection 2
6 9 of this section, for each fiscal year in which moneys are
6 10 appropriated, the amount of moneys allocated to school
6 11 districts shall be in the proportion that the basic enrollment
6 12 of a district bears to the sum of the basic enrollments of all
6 13 school districts in the state for the budget year. However,
6 14 except as provided in subsection 6, a district shall not
6 15 receive less than ten thousand dollars in a fiscal year. The
6 16 Iowa braille and sight saving school, the state school for the
6 17 deaf, and the Price laboratory school at the university of
6 18 northern Iowa shall annually certify their basic enrollments
6 19 to the department of education by October 1. The department
6 20 of human services shall certify the average student yearly
6 21 enrollments of the institutions under department of human
6 22 services control as provided in section 218.1, subsections 1
6 23 through 3, 5, 7, and 8, to the department of education by
6 24 October 1.

6 25 2. From the moneys appropriated in section 256E.5,
6 26 subsection 2, for each fiscal year in which moneys are
6 27 appropriated, the sum of one hundred fifty thousand dollars
6 28 shall be divided among the area education agencies based upon
6 29 each area education agency's percentage of the total full-time
6 30 equivalent elementary and secondary teachers employed in the
6 31 school districts in this state. An area education agency may
6 32 contract with an appropriate accredited institution of higher
6 33 education in Iowa to provide staff development and training in
6 34 accordance with section 256E.7.

6 35 3. For each year in which an appropriation is made to the
7 1 school improvement technology block grant program, the
7 2 department of education shall notify the department of revenue
7 3 and finance of the amount to be paid to each school district

CODE: Funds appropriated for the School Improvement Technology Block Grants are to be distributed on a per pupil basis. However, the minimum allocation per district is set at \$10,000.

Requires the Iowa Braille and Sight Saving School, the Iowa School for the Deaf, the Price Laboratory School at the University of Northern (UNI) Iowa, and four institutions under the control of the Department of Human Services (DHS) to certify their annual enrollments to the Department of Education by October 1.

Allocates \$150,000 of the funds appropriated to be distributed to area education agencies. The funds are to be distributed to each area education agency based on the percent of elementary and secondary teachers employed in each area education agency district.

Payments for this Program are to be made on or about October 15. Payments are not to be commingled with other State payments received and are to be considered miscellaneous income. Funds received under this Program are not to be used for payment of any collective bargaining agreement or arbitrator's decision.

Funds allocated under this Program to the institutions under the control of the DHS are not to exceed \$20,000 per fiscal year. Funds are to be distributed proportionately to the four DHS institutions by the Department of Education.

7 4 and area education agency based upon the distribution plan set
7 5 forth for the appropriation made pursuant to this section.
7 6 The allocation to each school district and area education
7 7 agency under this section shall be made in one payment on or
7 8 about October 15 of the fiscal year in which the appropriation
7 9 is made, taking into consideration the relative budget and
7 10 cash position of the state resources.

7 11 4. Payments made to school districts and area education
7 12 agencies under this section are miscellaneous income for
7 13 purposes of chapter 257. Moneys received under this section
7 14 shall not be commingled with state aid payments made under
7 15 sections 257.16 and 257.35 to a school district or area
7 16 education agency and shall be accounted for by the local
7 17 school district or area education agency separately from state
7 18 aid payments.

7 19 5. Moneys received under this section shall not be used
7 20 for payment of any collective bargaining agreement or
7 21 arbitrator's decision negotiated or awarded under chapter 20.

7 22 6. For purposes of this section and section 256E.8,
7 23 "school district" means a school district, the Iowa braille
7 24 and sight saving school, the state school for the deaf, the
7 25 Price laboratory school at the university of northern Iowa,
7 26 and the institutions under the control of the department of
7 27 human services as provided in section 218.1, subsections 1
7 28 through 3, 5, 7, and 8. However, notwithstanding subsection
7 29 1, the amount of moneys allocated to the institutions under
7 30 the control of the department of human services as provided in
7 31 section 218.1, subsections 1, 2, 3, and 5, shall be a total of
7 32 not more than twenty thousand dollars for each fiscal year, to
7 33 be distributed proportionately between the four institutions
7 34 by the department of education.

7 35 Sec. 7. NEW SECTION. 256E.7 SCHOOL IMPROVEMENT
8 1 TECHNOLOGY PLANNING.

8 2 1. Commencing with the fiscal year beginning July 1, 2001,
8 3 each school district shall include a technology plan as a
8 4 component of the annual report submitted to the department of

CODE: Requires the following:

1. Beginning in FY 2002, school districts must include a technology plan in the annual report submitted to the Department of Education. At a

8 5 education in accordance with section 256.7, subsection 21,
8 6 paragraphs "a" and "c". The plan shall be developed by
8 7 licensed professional staff of the district, including both
8 8 teachers and administrators. The plan shall, at a minimum,
8 9 focus on the attainment of student achievement goals on
8 10 academic and other core indicators, consider the district's
8 11 interconnectivity with the Iowa communications network, and
8 12 demonstrate how the board will utilize technology to improve
8 13 student achievement. The technology plan shall be kept on
8 14 file in the district and a copy of the plan, and any
8 15 subsequent amendments to the plan, shall be sent to the
8 16 appropriate area education agency.

8 17 2. Prior to receiving funds under this chapter, each area
8 18 education agency shall develop a plan to assist school
8 19 districts in the development of a technology planning process
8 20 to meet the purposes of the school improvement technology
8 21 block grant program. The plan shall describe how the area
8 22 education agency intends to support school districts with
8 23 instructional technology staff development and training. The
8 24 department shall approve each plan prior to the disbursement
8 25 of funds. An area education agency needs to develop only one
8 26 plan and send it to the department of education while this
8 27 chapter is effective. An area education agency may submit a
8 28 plan that meets the requirements of chapter 295, Code 2001.
8 29 An annual progress report shall be submitted to the department
8 30 of education.

8 31 3. Prior to receiving funds pursuant to section 256E.5,
8 32 subsection 2, the Iowa Braille and Sight Saving School, the
8 33 state school for the deaf, and the Price Laboratory School at
8 34 the University of Northern Iowa shall each submit to the state
8 35 board of regents and the department of education a technology
9 1 plan that supports and improves student achievement,
9 2 demonstrates how technology will be utilized to improve
9 3 student achievement, and includes an evaluation component.
9 4 The schools listed in this subsection need to develop only one
9 5 plan each to send to the state board of regents and the
9 6 department of education while this chapter is effective. An

- minimum, the plan is to focus on attainment of student achievement goals, consider the district's use of the Iowa Communications Network, and demonstrate how the district's board of directors will utilize technology to improve student achievement.
2. Prior to receiving funds for the Program, each area education agency shall develop and submit a technology plan to the Department of Education. The plan should describe how area education agencies will support school districts with instructional technology staff development and training. An annual progress report is also required.
 3. Prior to receiving funds for the Program, the Iowa Braille and Sight Saving School, the Iowa School for the Deaf, and the Price Laboratory School at the UNI shall submit a technology plan to the Board of Regents and the Department of Education. The plan should support improved student achievement through the use of technology and include an evaluation component. An annual progress report is also required.
 4. Prior to receiving funds for the Program, each of the four DHS institutions shall submit a technology plan to the DHS and the Department of Education. The plan should support improved student achievement through the use of technology and include an evaluation component. An annual progress report from each institution is required.

9 7 annual progress report shall be submitted to the state board
9 8 of regents and the department of education.
9 9 4. Prior to receiving funds pursuant to section 256E.5,
9 10 subsection 2, the institutions under the control of the
9 11 department of human services as provided in section 218.1,
9 12 subsections 1 through 3, 5, 7, and 8, shall each submit to the
9 13 departments of education and human services a technology plan
9 14 that supports and improves student achievement, demonstrates
9 15 the manner in which technology will be utilized to improve
9 16 student achievement, and includes an evaluation component.
9 17 Each institution developing a plan under this subsection needs
9 18 to develop only one plan to send to the departments of
9 19 education and human services while this chapter is effective.
9 20 Each institution shall submit an annual progress report to the
9 21 departments of education and human services. Each institution
9 22 shall submit an annual progress report to the departments of
9 23 education and human services.

9 24 Sec. 8. NEW SECTION. 256E.8 SCHOOL IMPROVEMENT
9 25 TECHNOLOGY BLOCK GRANT EXPENDITURES.

9 26 1. Except as provided in subsection 2, a school district
9 27 shall expend funds received pursuant to section 256E.5,
9 28 subsection 2, for the acquisition, lease, lease-purchase,
9 29 installation, and maintenance of instructional technology
9 30 equipment, including hardware and software, materials and
9 31 supplies related to instructional technology, and staff
9 32 development and training related to instructional technology,
9 33 and shall establish priorities for the use of the funds.
9 34 However, funds received by a school district pursuant to
9 35 section 256E.5, subsection 2, shall not be expended to add a
10 1 full-time equivalent position or otherwise increase staffing.
10 2 2. A school district may expend up to two-thirds of the
10 3 funds received annually pursuant to section 256E.5, subsection
10 4 2, for any of the purposes described in section 256E.2,
10 5 including for the employment of additional licensed
10 6 instructional staff.
10 7 3. Funds received by an area education agency pursuant to

CODE: Specifies the following:

1. Specifies use of technology funds. Funds received by a school district for the School Improvement Technology Block Grant Program must be expended on acquisition, installation, and maintenance of instructional technology equipment, including hardware, software, and related materials and supplies. Funds may also be used for staff development and training related to instructional technology. Funds received by a school district may not be used to add staff.
2. Up to two-thirds of the funds received may be used for the same purpose as authorized under the Early Intervention Block Grant Program.
3. Specifies use of technology funds by area education agencies.

10 8 section 256E.6, subsection 2, shall be expended for the costs
10 9 related to supporting school districts within the area served
10 10 with technology planning and equipment, including hardware and
10 11 software, materials and supplies related to instructional
10 12 technology, and staff development and training related to
10 73 instructional technology.

10 14 Sec. 9. NEW SECTION. 256E.9 FUTURE REPEAL
10 15 This chapter is repealed effective July 1, 2003.

CODE: Repeals the Early Intervention Block Grant
Program and the School Improvement Technology Grant
Program on July 1, 2003.

LSB 1527HZ 78
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EXECUTIVE SUMMARY

NATIONAL BOARD CERTIFICATION AWARDS ACT

HOUSE FILE 766

ELIMINATES CURRENT STATUTORY PROVISIONS

NATIONAL BOARD CERTIFICATION PILOT PROJECT ESTABLISHED

PROJECT SPECIFICATIONS

- Eliminates the original National Board Certification Award provisions in Section 256.44, Code of Iowa.
- Establishes the National Board Certification Pilot Project to be administered by the Department of Education.
- Requires that a teacher who registers for or achieves National Board for Professional Teaching Standards Certification, must be employed by an Iowa school district and receive a salary as a classroom teacher to be eligible to receive the following:
 - A one-time initial reimbursement award of \$1,000 which is one-half of the registration fee, if registered prior to June 30, 2002.
 - An annual award of \$5,000 for up to ten years, if the teacher applies to the Department and submits documentation of certification by the National Board by May 1, 2000.
 - An annual award of \$2,500 for up to ten years, if the teacher registers for certification between January 1, 1999, and January 1, 2002, and achieves certification within three years from the date of initial score notification.
- Requires the Department of Education to prorate the registration and the certification awards if the amount appropriated annually for the purposes of the awards is insufficient to pay the full amounts.
- Specifies that a teacher receiving an annual award may provide mutually agreed upon additional services to their school district.
- Requires that up to \$300,000 of the funds appropriated for the Project in FY 2000 through FY 2004 be used for payment of the reimbursement for registration.

STUDY

- Requires the Department of Education to conduct a study of the effects of the National Board Certification Pilot Project on teaching quality, professional development, provision of additional services provided by teachers receiving awards, and teacher induction and retention. Requires the Department to submit findings and recommendations to the Chairpersons and Ranking Members of the Education Standing Committees and the Education Appropriations Subcommittee by December 1, 2001.

CONTINGENT APPROPRIATION

- Senate File 464 (Education Appropriations Act) makes a contingent General Fund appropriation of \$1.0 million for FY 2000 for the issuance of the National Board Certification Awards. The appropriation is contingent on enactment of HF 766. House File 766 was approved by the General Assembly on April 26, 1999, and signed by the Governor on May 18, 1999.

EMERGENCY RULES

- Allows the Department of Education to adopt emergency rules to implement this Act.

EXECUTIVE SUMMARY LINKED INVESTMENT LOAN PROGRAM ACT

HOUSE FILE 779

NEW PROGRAMS, SERVICES, OR ACTIVITIES

TRADITIONAL LIVESTOCK PRODUCERS LINKED INVESTMENT LOAN PROGRAM

VALUE-ADDED AGRICULTURE LINKED INVESTMENT LOAN PROGRAM

SIGNIFICANT CHANGES TO THE CODE OF IOWA

STUDIES AND INTENT LANGUAGE

- Establishes a Traditional Livestock Producers Linked Investment Loan Program and a Value-Added Agricultural Linked Investment Loan Program in the Linked Investment For Tomorrow (LIFT) Program.
- Specifies the qualifications of eligible borrowers for the Traditional Livestock Linked Investment Loan Program. Requires the Treasurer of State to work with the Agriculture Development Authority Board to establish rules for administration of the Program.
- Defines a qualified linked investment as a linked investment deposit for the Traditional Livestock Producers Investment Program. Specifies for any qualified linked investment the certificate of deposit may be renewed on an annual basis for two additional one-year periods.
- Requires the Agricultural Products Advisory Council, in cooperation with the Department of Economic Development and the Department of Agriculture and Land Stewardship, recommend eligibility requirements for the Value-Added Agriculture Linked Investment Loan Program to the Treasurer of State.
- Requires the Treasurer of State to work with the Agricultural Products Advisory Council to establish rules for the administration of the Program.
- Increases the amount of State Pooled Money funds that the Treasurer of State may invest in certificates of deposits from **\$68.0** million to \$108.0 million. Requires at least \$20.0 million of the \$108.0 million be used for linked investments deposits for traditional livestock producers and at least \$20.0 million be used for linked investment deposits for value-added agriculture.
- Specifies for any linked investment, other than a qualified linked investment, the certificate of deposit may be renewed on an annual basis for four additional one-year periods.
- Specifies an additional qualification for eligible borrowers for Horticultural and Nontraditional Crops Linked Investment Loan Program.
- Requires the Department of Economic Development to conduct a review of the Rural **Small** Business Transfer Linked Investment Loan Program and the Value-Added Agriculture Linked Investment Loan Program.
- Requires the Department of Agriculture and Land Stewardship to conduct a review of the Horticultural and Nontraditional Crops Linked Investment Loan Program and the Traditional Livestock Producers Linked Investment Loan Program.

EXECUTIVE SUMMARY LINKED INVESTMENT LOAN PROGRAM ACT

HOUSE FILE 779

STUDIES AND INTENT LANGUAGE (CONTINUED)

- Requires the Department of Economic Development and the Department of Agriculture and Land Stewardship to submit a combined report **of** findings and recommendations, including recommendations regarding the allocation of moneys **to the Programs, to the Department of**

FISCAL IMPACT

- The LIFT Program authorizes the Treasurer of State to deposit funds in Iowa depositories at an interest rate **3.0%** below the current market rate for U. S. Treasury Bills. The cost to the State of the LIFT Program **is** the **loss** of interest. The estimated annual cost to the State of the Traditional Livestock Producers Investment Loan Program and the Value-Added Agriculture Linked Investment Loan Program is approximately \$1.2 million in lost revenue to the General Fund. The estimated FY 2000 partial year start up cost to the State of these new Programs is approximately \$600,000.

ENACTMENT DATE

- This Act takes effect upon enactment. This Act was approved by the General Assembly on April 29, 1999, and signed by the Governor on May 24, 1999.

EXECUTIVE SUMMARY SALARY ACT

HOUSE FILE 781

SIGNIFICANT SALARY ACT PROVISIONS

- Provides a **3.0%** salary increase for justices and judges and a 10.0% increase for magistrates for FY 2000. Increases are effective June 25, 1999. (Page 1, Line 1)
- Provides a 3.0% increase for the salary **ranges** of appointed officials for FY 2000, effective June 25, 1999. (Page 3, Line 2)
- Provides a **3.0%** across-the-board increase for the Chairperson and two public members of the Public Employment Relations Board (PERB) in FY 2000, effective June 25, 1999. (Page 5, Line 22)
- Appropriates \$52.8 million from the General Fund in FY 2000 for the negotiated bargaining agreements for contract-covered employees and noncontract employees. (Page 6, Line 4)
- Provides a 3.0% across-the-board increase and merit step increases for noncontract employees of the State, excluding the Board of Regents, effective June 25, 1999. (Page 7, Line 23)
- Provides for increases to noncontract employees under the Board of Regents. Faculty and professional and scientific employees will receive a 4.0% equivalent across-the-board increase on July 1, 1999. (Page 8, Line 14)
- Appropriates Road Use Tax Fund (RUTF) and Primary Road Fund (PRF) moneys to pay for the salary increase for employees supported from these Funds. (Page 8, Line 29 and Page 9, Line 2)
- Requires the General Fund appropriation be used to pay for salary increases supported by General Fund appropriations, except for employees of the Board of Regents who shall not receive salary funding on general university federal funds or indirect cost reimbursements. (Page 9, Line 21)
- Provides authorization for the expenditure of federal funds for salary adjustments where appropriate. (Page 9, Line 29)
- Provides authorization for expenditure of Health Insurance Premium Operating or Terminal Reserve Liability Accounts for the purpose of reducing health insurance premium costs. (Page 9, Line 34)
- Specifies that sworn peace officers in the Department of Public Safety, not covered by a collective bargaining agreement, receive the same per diem meal allowance as covered sworn peace officers. (Page 10, Line 8)
- Funds the position of a salary model administrator/coordinator within the Department of Management. (Page 10, Line 15)

EXECUTIVE SUMMARY SALARY ACT

HOUSE FILE 781

STATUTORY CHANGES

- Authorizes **3.0%** increases for the Auditor, Attorney General, Secretary of Agriculture, and the Treasurer. (Page 10, Line 31)
- Establishes a State employee health flexible spending account and authorizes the Department of Personnel to bill for administrative costs. (Page 11, Line 18)
- Extends medical insurance coverage for Senior Judges and spouses until the judge attains 78 years of age. (Page 12, Line 35)

EFFECTIVE DATE

- The Section establishing a State employee health flexible spending account is effective upon enactment. (Page 14, Line 2)

ENACTMENT DATE

- This Act was approved by the General Assembly on April 28, 1999, and signed by the Governor on May 17, 1999.

House File 781

House File 781 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
10	31	16	Adds	Sec. 7H.1	Salary Increases for Elected Officials
11	8	17	Adds	Sec. 19A.8	Department of Personnel Charge for Flex Accounts
11	18	18	Adds	Sec. 19A.35	Department of Personnel Create Health Flex Accounts
12	4	19	Amends	Sec. 432.13	Insurance Tax Exemption for Health Spending Accounts
12	10	20	Amends	Sec. 509A.1	Public Employee Insurance Included in Health Accounts
12	20	21	Amends	Sec. 509A.13A(1)(b)(3)	Group Insurance for Senior Judge Spouses
12	35	22	Amends	Sec. 602.9204(1)	Change Age Requirement for Senior Judge Insurance

1 1 Section 1. STATE COURTS -- JUSTICES, JUDGES, AND
 1 2 MAGISTRATES.
 1 3 1. The salary rates specified in subsection 2 are for the
 1 4 fiscal year beginning July 1, 1999, effective for the pay
 1 5 period beginning June 25, 1999, and for subsequent fiscal
 1 6 years until otherwise provided by the general assembly. The
 1 7 salaries provided for in this section shall be paid from funds
 1 8 appropriated to the judicial branch from the salary adjustment
 1 9 fund or if the appropriation is not sufficient, from the funds
 1 10 appropriated to the judicial branch pursuant to any Act of the
 1 11 general assembly.
 1 12 2. The following annual salary rates shall be paid to the
 1 13 persons holding the judicial positions indicated during the
 1 14 fiscal year beginning July 1, 1999, effective with the pay
 1 15 period beginning June 25, 1999, and for subsequent pay
 1 16 periods.
 1 17 a. Chief justice of the supreme court:
 1 18 \$ 114,000
 1 19 b. Each justice of the supreme court:
 1 20 \$ 09,900
 1 21 c. Chief judge of the court of appeals:
 1 22 \$ 09,800
 1 23 d. Each associate judge of the court of appeals:
 1 24 \$ 05,700
 1 25 e. Each chief judge of a judicial district:
 1 26 \$ 04,800
 1 27 f. Each district judge except the chief judge of a
 1 28 judicial district:
 1 29 \$ 100,500
 1 30 g. Each district associate judge:
 1 31 \$ 87,600
 1 32 h. Each associate juvenile judge:
 1 33 \$ 87,600
 1 34 i. Each associate probate judge:
 1 35 \$ 87,600
 2 1 j. Each judicial magistrate:

Sets the FY 2000 salary rates for judicial positions.

DETAIL: Provides a 3.00% salary increase on June 25, 1999, for justices and judges and a 10.00% increase for magistrates.

2 2 \$ 25,400
 2 3 k Each senior judge:
 2 4 \$ 5,800

2 5 **Sec. 2. SALARY RATE LIMITS.** Persons receiving the salary
 2 6 rates established under section 1 of this Act shall not
 2 7 receive any additional salary adjustments provided by this
 2 8 Act.

Prohibits judicial positions from receiving any additional salary adjustments under this Act.

2 9 **Sec. 3. APPOINTED STATE OFFICERS.** The governor shall
 2 10 establish a salary for appointed nonelected persons in the
 2 11 executive branch of state government holding a position
 2 12 enumerated in section 4 of this Act within the range provided,
 2 13 by considering, among other items, the experience of the
 2 14 individual in the position, changes in the duties of the
 2 15 position, the incumbent's performance of assigned duties, and
 2 16 subordinates' salaries. However, the attorney general shall
 2 17 establish the salary for the consumer advocate, the chief
 2 18 justice of the supreme court shall establish the salary for
 2 19 the state court administrator, the ethics and campaign
 2 20 disclosure board shall establish the salary of the executive
 2 21 director, and the state fair board shall establish the salary
 2 22 of the secretary of the state fair board, each within the
 2 23 salary range provided in section 4 of this Act.
 2 24 The governor, in establishing salaries as provided in
 2 25 section 4 of this Act, shall take into consideration other
 2 26 employee benefits which may be provided for an individual
 2 27 including, but not limited to, housing.

Requires the Governor to set the salary for most nonelected State officials within the ranges authorized in Section 4. The salaries for the State Court Administrator, Consumer Advocate, the Executive Director of the Ethics and Campaign Disclosure Board, and Secretary of the State Fair Board are set by the appropriate directors or boards.

2 28 A person whose salary is established pursuant to section 4
 2 29 of this Act and who is a full-time permanent employee of the
 2 30 state shall not receive any other remuneration from the state
 2 31 or from any other source for the performance of that person's
 2 32 duties unless the additional remuneration is first approved by
 2 33 the governor or authorized by law. However, this provision
 2 34 does not exclude the reimbursement for necessary travel and
 2 35 expenses incurred in the performance of duties or fringe

Prohibits appointed nonelected State officials from receiving other State remuneration unless authorized by the Governor or by law. This does not apply to travel or expense reimbursements or fringe benefits.

3 1 benefits normally provided to employees of the state.

3 2 Sec. 4. STATE OFFICERS -- SALARY RATES AND RANGES. The
 3 3 following annual salary ranges are effective for the positions
 3 4 specified in this section for the fiscal year beginning July
 3 5 1, 1999, and for subsequent fiscal years until otherwise
 3 6 provided by the general assembly. The governor or other
 3 7 person designated in section 3 of this Act shall determine the
 3 8 salary to be paid to the person indicated at a rate within the
 3 9 salary ranges indicated from funds appropriated by the general
 3 10 assembly for that purpose.

3 11 1. The following are salary ranges 1 through 5 for the
 3 12 fiscal year beginning July 1, 1999, effective with the pay
 3 13 period beginning June 25, 1999:

3 14 SALARY RANGES	<u>Minimum</u>	<u>Maximum</u>
3 15 (1) Range 1	\$ 8,800	\$28,200
3 16 (2) Range 2	\$32,200	\$56,800
3 17 (3) Range 3	\$44,100	\$66,200
3 18 (4) Range 4	\$53,100	\$75,700
3 19 (5) Range 5	\$62,400	\$85,200

3 20 2. The following are range 1 positions: There are no
 3 21 range 1 positions for the fiscal year beginning July 1, 1999.

3 22 3. The following are range 2 positions: administrator of
 3 23 the arts division of the department of cultural affairs,
 3 24 administrators of the division of persons with disabilities,
 3 25 the division on the status of women, the division on the
 3 26 status of African-Americans, the division of deaf services,
 3 27 and the division of Latino affairs of the department of human
 3 28 rights, and administrator of the division of professional
 3 29 licensing and regulation of the department of commerce.

3 30 4. The following are range 3 positions: administrator of
 3 31 the division of emergency management of the department of
 3 32 public defense, administrator of the division of criminal and
 3 33 juvenile justice planning of the department of human rights,
 3 34 administrator of the division of community action agencies of
 3 35 the department of human rights, executive director of the

Provides that salary increases for appointed nonelected officials are effective for FY 2000.

Sets the salary rates and ranges for State officials and states that the new ranges are effective with the pay period beginning June 25, 1999.

DETAIL: The salary ranges are increased by 3.00% from the base FY 1999 salary. All State officials are placed within the same range as FY 1998 with two exceptions; the executive director of the Commission of Veterans Affairs moves from Range 2 to Range 3 and the Director of Public Health moves from Range 8 to Range 9.

4 1 commission of veterans affairs, and chairperson and members of
 4 2 the employment appeal board of the department of inspections
 4 3 and appeals.

4 4 5. The following are range 4 positions: superintendent of
 4 5 banking, superintendent of credit unions, drug abuse
 4 6 prevention coordinator, administrator of the alcoholic
 4 7 beverages division of the department of commerce, state public
 4 8 defender, and chairperson, vice chairperson, and members of
 4 9 the board of parole.

4 10 6. The following are range 5 positions: consumer
 4 11 advocate, labor commissioner, workers' compensation
 4 12 commissioner, administrator of the historical division of the
 4 13 department of cultural affairs, administrator of the public
 4 14 broadcasting division of the department of education, and
 4 15 commandant of the veterans home.

4 16 7. The following are salary ranges 6 through 9 for the
 4 17 fiscal year beginning July 1, 1999, effective with the pay
 4 18 period beginning June 25, 1999:

4 19 SALARY RANGES	<u>Minimum</u> <u>Maximum</u>
4 20 (1) Range 6	\$48,200 \$ 75,700
4 21 (2) Range 7	\$66,000 \$ 85,900
4 22 (3) Range 8	\$70,800 \$ 99,700
4 23 (4) Range 9	\$79,000 \$118,900

4 24 8. The following are range 6 positions: director of the
 4 25 department of human rights, director of the Iowa state civil
 4 26 rights commission, executive director of the college student
 4 27 aid commission, director of the department for the blind, and
 4 28 executive director of the ethics and campaign disclosure
 4 29 board.

4 30 9. The following are range 7 positions: director of the
 4 31 department of cultural affairs, director of the department of
 4 32 elder affairs, director of the department of commerce,
 4 33 director of the law enforcement academy, and director of the
 4 34 department of inspections and appeals.

4 35 10. The following are range 8 positions: the admin-
 5 1 istrator of the state racing and gaming commission of the
 5 2 department of inspections and appeals, director of the

5 3 department of general services, director of the department of
 5 4 personnel, commissioner of public safety, commissioner of
 5 5 insurance, executive director of the Iowa finance authority,
 5 6 director of revenue and finance, director of the department of
 5 7 natural resources, director of the department of corrections,
 5 8 and chairperson of the utilities board. The other members of
 5 9 the utilities board shall receive an annual salary within a
 5 10 range of not less than ninety percent but not more than
 5 11 ninety-five percent of the annual salary of the chairperson of
 5 12 the utilities board.

5 13 11. The following are range 9 positions: director of the
 5 14 department of education, director of human services, director
 5 15 of the department of economic development, executive director
 5 16 of the state board of regents, director of the state
 5 17 department of transportation, director of the department of
 5 18 workforce development, lottery commissioner, director of
 5 19 public health, the state court administrator, secretary of the
 5 20 state fair board, and the director of the department of
 5 21 management.

5 22 **Sec. 5. PUBLIC EMPLOYMENT RELATIONS BOARD.**

5 23 1. The salary rates specified in this section are
 5 24 effective for the fiscal year beginning July 1, 1999, with the
 5 25 pay period beginning June 25, 1999, and for subsequent fiscal
 5 26 years until otherwise provided by the general assembly. The
 5 27 salaries provided for in this section shall be paid from funds
 5 28 appropriated to the public employment relations board from the
 5 29 salary adjustment fund, or if the appropriation is not
 5 30 sufficient from funds appropriated to the public employment
 5 31 relations board pursuant to any other Act of the general
 5 32 assembly.

5 33 2. The following annual salary rates shall be paid to the
 5 34 persons holding the positions indicated:

5 35 a. Chairperson of the public employment relations board:

6 1 \$ 66,700

6 2 b. Two members of the public employment relations board:

6 3 \$ 62,100

Sets the salary rates for the Chairperson of the Public Employment Relations Board and the two members of the Public Employment Relations Board.

DETAIL: Provides a 3.00% increase beginning June 25, 1999, from the base FY 1999 salary.

6 4 Sec. 6. COLLECTIVE BARGAINING AGREEMENTS FUNDED -- GENERAL
 6 5 FUND. There is appropriated from the general fund of the
 6 6 state to the salary adjustment fund for distribution by the
 6 7 department of management to the various state departments,
 6 8 boards, commissions, councils, and agencies, including the
 6 9 state board of regents, for the fiscal year beginning July 1,
 6 10 1999, and ending June 30, 2000, the amount of \$52,800,000, or
 6 11 so much thereof as may be necessary, to fully fund the
 6 12 following annual pay adjustments, expense reimbursements, and
 6 13 related benefits:

- 6 14 1. The collective bargaining agreement negotiated pursuant
 6 15 to chapter 20 for employees in the blue collar bargaining
 6 16 unit.
- 6 17 2. The collective bargaining agreement negotiated pursuant
 6 18 to chapter 20 for employees in the public safety bargaining
 6 19 unit.
- 6 20 3. The collective bargaining agreement negotiated pursuant
 6 21 to chapter 20 for employees in the security bargaining unit.
- 6 22 4. The collective bargaining agreement negotiated pursuant
 6 23 to chapter 20 for employees in the technical bargaining unit.
- 6 24 5. The collective bargaining agreement negotiated pursuant
 6 25 to chapter 20 for employees in the professional fiscal and
 6 26 staff bargaining unit.
- 6 27 6. The collective bargaining agreement negotiated pursuant
 6 28 to chapter 20 for employees in the university of northern Iowa
 6 29 faculty bargaining unit.
- 6 30 7. The collective bargaining agreement negotiated pursuant
 6 31 to chapter 20 for employees in the clerical bargaining unit.
- 6 32 8. The collective bargaining agreement negotiated pursuant
 6 33 to chapter 20 for employees in the professional social
 6 34 services bargaining unit.
- 6 35 9. The collective bargaining agreement negotiated pursuant
 7 1 to chapter 20 for employees in the community-based corrections
 7 2 bargaining unit.
- 7 3 10. The collective bargaining agreement negotiated
 7 4 pursuant to chapter 20 for employees in the judicial branch of

General Fund appropriation to the Salary Adjustment Fund of \$52,800,000 to be distributed by the Department of Management (DOM) to the various State departments, boards, commissions, councils, and agencies to pay salary increases negotiated by the bargaining units as listed.

DETAIL: The appropriation funds the collective bargaining agreements for contract-covered employees in all collective bargaining units. These include:

1. American Federation of State, County, and Municipal Employees (AFSCME) - 3.00% across-the-board salary increase on June 25, 1999; continuation of merit step increases for employees who are not on the top step of the pay range. Begins two year implementation of an eight step pay plan which will increase the maximum by 3.40%. Employees at the current maximum will be eligible for the increase January, 2001.
2. Judicial AFSCME - 3.00% across-the-board salary increase on June 25, 1999; continuation of merit step increases for employees who are not on the top step of the pay range.
3. Iowa United Professionals (IUP) - 3.00% across-the-board salary increase on June 25, 1999; continuation of merit step increases for employees who are not on the top step of the pay range.
4. United Faculty of Iowa (UFI) - 4.00% average pay increase on July 1, 1999.
5. State Police Officer's Council (SPOC) - 3.00% across-the-board salary increase on June 25, 1999; no merit step increases for employees during FY 2000. This is due to a two year

7 5 government bargaining unit.

7 6 11. The collective bargaining agreement negotiated
7 7 pursuant to chapter 20 for employees in the patient care
7 8 bargaining unit.

7 9 12. The collective bargaining agreement negotiated
7 10 pursuant to chapter 20 for employees in the science bargaining
7 11 unit.

7 12 13. The collective bargaining agreement negotiated
7 13 pursuant to chapter 20 for employees in the state university
7 14 of Iowa graduate student bargaining unit.

7 15 14. The collective bargaining agreement negotiated
7 16 pursuant to chapter 20 for employees in the state university
7 17 of Iowa hospital and clinics tertiary health care bargaining
7 18 unit.

7 19 15. The annual pay adjustments, related benefits, and
7 20 expense reimbursements referred to in sections 7 and 8 of this
7 21 Act for employees not covered by a collective bargaining
7 22 agreement.

7 23 **Sec. 7. NONCONTRACT STATE EMPLOYEES -- GENERAL**

7 24 1. a. For the fiscal year beginning July 1, 1999, the
7 25 maximum salary levels of all pay plans provided for in section
7 26 19A.9, subsection 2, as they exist for the fiscal year ending
7 27 June 30, 1999, shall be increased by 3 percent for the pay
7 28 period beginning June 25, 1999.

7 29 b. In addition to the increases specified in this
7 30 subsection, for the fiscal year beginning July 1, 1999,
7 31 employees may receive a step increase or the equivalent of a
7 32 step increase.

7 33 2. The pay plans for state employees who are exempt from
7 34 chapter 19A and who are included in the department of revenue
7 35 and finance's centralized payroll system shall be increased in
8 1 the same manner as provided in subsection 1.

8 2 3. This section does not apply to members of the general
8 3 assembly, board members, commission members, salaries of
8 4 persons set by the general assembly pursuant to this Act, or

implementation of a 11 step pay plan which will increase the maximum by 16.70%. Employees will be eligible for step increases in FY 2001.

6. Public, Professional, and Maintenance Employees (PPME) - 3.00% across-the-board salary increase on June 25, 1999; continuation of merit step increases for employees who are not on the top step of the pay range.
7. Campaign to Organize Graduate Students (COGS) - 4.00% average pay increase on July 1, 1999.
8. Tertiary Health Care University of Iowa - 4.10% average pay increase on July 1, 1999.

Provides noncontract State employees with a **3.00%** across-the-board salary increase on June 25, 1999, and continuation of merit step increases for employees who are not on the top step of the pay range.

Specifies that noncontract State employee increases do not apply to:

8 5 set by the governor, employees designated under section 19A.3,
 8 6 subsection 5, and employees covered by 581 IAC 4.6(3).
 8 7 4. The pay plans for the bargaining eligible employees of
 8 8 the state shall be increased in the same manner as provided in
 8 9 subsection 1. As used in this section, "bargaining eligible
 8 10 employee" means an employee who is eligible to organize under
 8 11 chapter 20, but has not done so.

8 12 5. The policies for implementation of this section shall
 8 13 be approved by the governor.

8 14 Sec. 8. STATE EMPLOYEES -- STATE BOARD OF REGENTS. Funds
 8 15 from the appropriation in section 6 of this Act shall be
 8 16 allocated to the state board of regents for the purposes of
 8 17 providing increases for state board of regents employees
 8 18 covered by section 6 of this Act and for employees not covered
 8 19 by a collective bargaining agreement as follows:

8 20 1. For regents merit system employees and merit
 8 21 supervisory employees to fund for the fiscal year, increases
 8 22 comparable to those provided for similar contract-covered
 8 23 employees in this Act.

8 24 2. For faculty members and professional and scientific
 8 25 employees to fund for the fiscal year, percentage increases
 8 26 comparable to those provided for contract-covered employees in
 8 27 section 6, subsection 6, of this Act.

8 28 Sec. 9. APPROPRIATIONS FROM ROAD FUNDS.

8 29 1. There is appropriated from the road use tax fund to the
 8 30 salary adjustment fund for the fiscal year beginning July 1,
 8 31 1999, and ending June 30, 2000, the following amount, or so
 8 32 much thereof as may be necessary, to be used for the purpose

1. Members of the General Assembly.
2. Board or commission members.
3. Salaries set by the General Assembly.
4. Salaries set by the Governor.
5. Employees under Section 19A.3(5), Code of Iowa (presidents, deans, directors, teachers, professional and scientific personnel, and student employees of the Board of Regents).
6. Employees of the Board of Regents (except Board Office employees).
7. Employees who exceed the pay for the top of the range.

Requires the Governor to approve the policies for implementation of this Section.

Allocates a portion of the \$52,800,000 appropriated in Section 6 of this Act to the Board of Regents for contract and noncontract employee salary increases.

DETAIL: Board of Regents merit system employees receive increases comparable to other contract-covered employees. Faculty members and professional and scientific employees receive increases comparable to the United Faculty of Iowa agreement (4.00% equivalent across-the-board increase). The estimated Board of Regent allocation is \$27.8 million.

Road Use Tax Fund appropriation to the Salary Adjustment Fund.

8 33 designated:

8 34 To supplement other funds appropriated by the general

8 35 assembly:

9 1 \$ 987,954

9 2 2. There is appropriated from the primary road fund to the

9 3 salary adjustment fund, for the fiscal year beginning July 1,

9 4 1999, and ending June 30, 2000, the following amount, or so

9 5 much thereof as may be necessary, to be used for the purpose

9 6 designated:

9 7 To supplement other funds appropriated by the general

9 8 assembly:

9 9 \$ 5,632,153

9 10 3. Except as otherwise provided in this Act, the amounts

9 11 appropriated in subsections 1 and 2 shall be used to fund the

9 12 annual pay adjustments, expense reimbursements, and related

9 13 benefits for public employees as provided in this Act.

9 14 Sec. 10. SPECIAL FUNDS -- AUTHORIZATION. To departmental

9 15 revolving, trust, or special funds, except for the primary

9 16 road fund or the road use tax fund, for which the general

9 17 assembly has established an operating budget, a supplemental

9 18 expenditure authorization is provided, unless otherwise

9 19 provided, in an amount necessary to fund salary adjustments as

9 20 otherwise provided in this Act.

9 21 Sec. 11. GENERAL FUND SALARY MONEYS. Funds appropriated

9 22 from the general fund of the state in this Act relate only to

9 23 salaries supported from general fund appropriations of the

9 24 state except for employees of the state board of regents. The

9 25 funds appropriated from the general fund of the state for

9 26 employees of the state board of regents shall exclude general

9 27 university indirect costs and general university federal

9 28 funds.

9 29 Sec. 12. FEDERAL FUNDS APPROPRIATED. All federal grants

Primary Road Fund appropriation to the Salary
Adjustment Fund.

Requires appropriations from the Road Use Tax Fund
and the Primary Road Fund to be used as provided in
this Act.

Provides supplemental expenditure authorization for
revolving trust funds or other special funds, except
the Road Use Tax Fund and the Primary Road Fund, to
be used to fund salary adjustment.

Requires that the General Fund appropriation made in
this Act be used only to support salaries funded from
the General Fund. The Board of Regents salary
funding excludes general university indirect cost
reimbursements and federal funds.

Requires eligible federal funds received be expended

9 30 to and the federal receipts of the agencies affected by this
 9 31 Act which are received and may be expended for purposes of
 9 32 this Act are appropriated for those purposes and as set forth
 9 33 in the federal grants or receipts.

9 34 Sec. 13. USE OF SURPLUS HEALTH INSURANCE FUNDS. The
 9 35 executive council shall transfer an amount, as determined by
 10 1 the department of management, from the health insurance
 10 2 surplus account to the health insurance premium operating
 10 3 account for the fiscal year beginning July 1, 1999, to reduce
 10 4 insurance premiums. Any amount remaining in the health
 10 5 insurance premium operating account at the end of the fiscal
 10 6 year beginning July 1, 1999, shall be transferred to the
 10 7 health insurance surplus account.

10 8 Sec. 14. STATE TROOPER MEAL ALLOWANCE. The sworn peace
 10 9 officers in the department of public safety who are not
 10 10 covered by a collective bargaining agreement negotiated
 10 11 pursuant to chapter 20, shall receive the same per diem meal
 10 12 allowance as the sworn peace officers in the department of
 10 13 public safety who are covered by a collective bargaining
 10 14 agreement negotiated pursuant to chapter 20.

10 15 Sec. 15. SALARY MODEL ADMINISTRATOR/COORDINATOR. Of the
 10 16 funds appropriated by section 6 of this Act, \$133,800 for the
 10 17 fiscal year beginning July 1, 1999, is allocated to the
 10 18 department of management for salary and support of the salary
 10 19 model administrator/coordinator who shall work in conjunction
 10 20 with the legislative fiscal bureau to maintain the state's
 10 21 salary model used for analyzing, comparing, and projecting
 10 22 state employee salary and benefit information, including
 10 23 information relating to employees of the state board of
 10 24 regents. The information shall be used in collective
 10 25 bargaining processes under chapter 20 and in calculating the
 10 26 funding needs contained within the annual salary adjustment
 10 27 legislation. A state employee organization as defined in

for salary adjustments where appropriate.

Requires the Executive Council to expend surplus funds from the Health Insurance Reserve Operating or Terminal Liability Accounts to reduce State employee health insurance premiums during FY 2000. The amount is to be determined by the Department of Management.

Specifies that sworn peace officers in the Department of Public Safety not covered by a collective bargaining agreement receive the same per diem meal allowance as covered sworn peace officers. Requires the Department of Management to estimate the cost of providing the per diem meal allowances and requires the allocation of funding from the Salary Adjustment Fund.

Allocates \$133,800 to the Department of Management for the costs of a salary model administrator-coordinator. Requires the administrator-coordinator work in conjunction with the Legislative Fiscal Bureau in maintaining the State's salary model. Specifies that a State employee organization may request information produced by the model, but the information provided shall not be individually identifiable.

10 28 section 20.3, subsection 4, may request information produced
10 29 by the model, but the information provided shall not contain
10 30 information attributable to individual employees.

10 31 Sec. 16. Section 7H.1, Code 1999, is amended by adding the
10 32 following new unnumbered paragraph:
10 33 NEW UNNUMBERED PARAGRAPH. For the fiscal year beginning
10 34 July 1, 1999, commencing with the first pay period which ends
10 35 during the new fiscal year in July, the annual salaries of the
11 1 attorney general, auditor of state, secretary of agriculture,
11 2 and treasurer of state shall be increased by three percent
11 3 over their annual salaries existing for the preceding fiscal
11 4 year. The annual salaries determined for the elected state
11 5 officials as provided in this paragraph for the fiscal year
11 6 beginning July 1, 1999, shall remain in effect for subsequent
11 7 fiscal years until otherwise provided by the general assembly.

CODE: Increases the salaries of the Auditor, Treasurer, Secretary of Agriculture, and Attorney General by 3.00% for FY 2000.

11 8 Sec. 17. Section 19A.8, Code 1999, is amended by adding
11 9 the following new unnumbered paragraph:
11 10 NEW UNNUMBERED PARAGRAPH. The director shall render
11 11 monthly a statement to each state department or agency for a
11 12 pro rata share of the cost of administration of the state
11 13 employee flexible spending accounts. The expense shall be
11 14 paid by the state department or agency in the same manner as
11 15 other expenses of that state department or agency are paid and
11 16 all moneys received for administration costs shall be
11 17 deposited in the appropriate fund.

CODE: Allows the Director of the Department of Personnel to bill State Departments the cost of administering the flexible dependent care and medical accounts.

11 18 Sec. 18. NEW SECTION. 19A.35 STATE EMPLOYEE HEALTH
11 19 FLEXIBLE SPENDING ACCOUNT TRUST FUND.
11 20 1. The director shall establish for state employees a
11 21 health flexible spending account plan which offers multiple
11 22 benefits to state employees. The state's health flexible
11 23 spending account plan shall be established to meet the
11 24 conditions of section 125 of the Internal Revenue Code of
11 25 1986.
11 26 2. There is created in the state treasury a special trust

CODE: Directs the Director of the Department of Personnel to create a health flexible spending account. Payments by employees are pre-tax and are used to reimburse employees for health related expenditures. Employee contributions are deposited into the Iowa State Employee Health Flexible Spending Account Trust Fund.

11 27 fund known as the Iowa state employee health flexible spending
 11 28 account trust fund. The trust fund consists of all moneys
 11 29 appropriated to the fund and any other assets directed to be
 11 30 held in trust for the exclusive benefit of participants in the
 11 31 state's health flexible spending account plan.
 11 32 Notwithstanding section 12C.7, interest and earnings from
 11 33 moneys in the trust fund shall be credited to the trust fund
 11 34 and shall be used exclusively for the benefit of plan
 11 35 participants.

12 1 3. The director shall serve as trustee of the trust fund
 12 2 and has the authority to direct expenditures as deemed
 12 3 appropriate to the exclusive benefit of the plan participants.

12 4 Sec. 19. Section 432.13, Code 1999, is amended by adding
 12 5 the following new unnumbered paragraph:
 12 6 NEW UNNUMBERED PARAGRAPH. Premiums received for benefits
 12 7 acquired by the department of personnel on behalf of state
 12 8 employees pursuant to section 19A.1, subsection 2, are exempt
 12 9 from premium tax.

CODE: Exempts the payments for the State flexible spending account from insurance tax.

12 10 Sec. 20. Section 509A.1, Code 1999, is amended to read as
 12 11 follows:
 12 12 509A.1 ~~AUTHORITY OF~~ GOVERNING BODY.
 12 13 The governing body of the state, school district, or any
 12 14 institution supported in whole or in part by public funds may
 12 15 establish plans for and procure group insurance, or health or
 12 16 medical service, or health flexible spending accounts as
 12 17 described in section 125 of the Internal Revenue Code of 1986
 12 18 for the employees of the state, school district: or tax-
 12 19 supported institution.

CODE: Amends the authorization for group insurance for public employees to allow for the inclusion of health flexible spending accounts.

12 20 Sec. 21. Section ~~509A.13A~~, subsection 1, paragraph b,
 12 21 subparagraph (3), Code 1999, is amended to read as follows:
 12 22 (3) The eligible retired state employee has received
 12 23 retirement benefits under the retirement system established in
 12 24 chapter 602, article ~~9, based upon either of the following:~~
 12 25 ~~(a) Meeting the requirements for receiving an annuity~~

CODE: Amends the continuation of public employee group insurance for spouses of senior judges by removing the eligibility requirements.

~~12 26 which equals fifty percent of the basic annual salary which~~
~~12 27 the judge was receiving at the time that the judge became~~
~~12 28 separated from service, if the judge did not participate in~~
~~12 29 the senior judge program.~~
~~12 30 (b) Meeting the requirements for receiving an annuity~~
~~12 31 which equals or exceeds fifty percent of the basic annual~~
~~12 32 salary which the judge was receiving at the time that the~~
~~12 33 judge separated from service prior to serving as a senior~~
~~12 34 judge.~~

12 35 Sec. 22. Section 602.9204, subsection 1, Code 1999, is
13 1 amended to read as follows:
13 2 1. A judge who retires on or after July 1, 1994, and who
13 3 is appointed a senior judge under section 602.9203 shall be
13 4 paid a salary as determined by the general assembly. A senior
13 5 judge or retired senior judge shall be paid an annuity under
13 6 the judicial retirement system in the manner provided in
13 7 section 602.9109, but computed under this section in lieu of
13 8 section 602.9107, as follows: The annuity paid to a senior
13 9 judge or retired senior judge shall be an amount equal to
13 10 three percent of the basic senior judge salary, multiplied by
13 11 the judge's years of service prior to retirement as a judge of
13 12 one or more of the courts included under this article, for
13 13 which contributions were made to the system, except the
13 14 annuity of the senior judge or retired senior judge shall not
13 15 exceed fifty percent of the basic senior judge salary used in
13 16 calculating the annuity. However, following the twelve-month
13 17 period during which the senior judge or retired senior judge
13 18 attains seventy-eight years of age, the annuity paid to the
13 19 person shall be an amount equal to three percent of the basic
13 20 senior judge salary cap, multiplied by the judge's years of
13 21 service prior to retirement as a judge of one or more of the
13 22 courts included under this article, for which contributions
13 23 were made to the system, except that the annuity shall not
13 24 exceed fifty percent of the basic senior judge salary cap. A
13 25 senior judge or retired senior judge shall not receive
13 26 benefits calculated using a basic senior judge salary

CODE: Changes the 65 years age limitation for payment of a Senior Judge State share of health insurance to 78 years of age.

13 27 established after the twelve-month period in which the senior
13 28 judge or retired senior judge attains seventy-eight years of
13 29 age. ~~In addition, if a senior judge is under sixty-five years~~
13 30 ~~of age at the time the judge becomes a senior judge, the state~~
13 31 ~~shall pay the state's share of the senior judge's medical~~
13 32 ~~insurance premium until the judge attains age sixty-five. The~~
13 33 state shall provide, regardless of age, to an active senior
13 34 judge or a senior judge with six years of service as a senior
13 35 judge and to the judge's spouse, and pay for medical insurance
14 1 until the judge attains the age of seventy-eight years.

14 2 Sec. 23. EFFECTIVE DATE. Section 19 of this Act, being
14 3 deemed of immediate importance, takes effect upon enactment
14 4 and applies retroactively to January 1, 1999.

14 5 HF 781
14 6 tj/jg/25

Specifies that the insurance tax exemption for State employee flexible health is effective upon enactment.

EXECUTIVE SUMMARY STANDING APPROPRIATIONS ACT

HOUSE FILE 782

FY 2001 GENERAL FUND APPROPRIATION

- Appropriates \$21.8 million from the General Fund for FY 2001 for Mental Health, Mental Retardation, and Developmental Disabilities Allowed Growth funding, which is an increase of **\$3.6** million compared to the FY 2000 appropriation. Makes the following allocations for distribution to counties: (Page I, Line I through **Page 1, Line 33**)
 - \$12.0 million for distribution to counties for inflation.
 - \$5.8 million for a per capita expenditure target pool.
 - \$2.0 million for an incentive and efficiency pool.
 - \$2.0 million for a risk pool.

FY 2000 GENERAL FUND APPROPRIATIONS

- Appropriates \$75,000 from the General Fund and 1.00 FTE position to the Department of Management for FY 2000 for administration of the replacement property tax. (Page 9, Line 9)
- Appropriates \$75,000 from the General Fund to the Department of Revenue and Finance for FY 2000 to administer and enforce the replacement tax and the statewide property tax. (Page 9, Line 22)
- Appropriates \$80,000 from the General Fund for FY 2000 to the Iowa Law Enforcement Academy for the Drug Abuse Resistance Education (D.A.R.E.) Program. (Page 9, Line **33**)

MAJOR INCREASES, DECREASES AND TRANSFERS OF EXISTING PROGRAMS

- Transfers lottery proceeds remaining after expenses to the General Fund, rather than the Committing the Lottery to Environment, Agriculture, and Natural Resources (CLEAN) Fund. It is estimated that this amount will be **\$34.0** million in FY 2000. (Page 2, Line 1)
- Transfers the State Medical Examiner from the Department of Public Safety to the Department of Public Health. Creates the position of Deputy State Medical Examiner and an interagency coordinating council. Transfer funds remaining from FY 1999 and appropriated for FY 2000 from the Department of Public Safety for the State Medical Examiner to the Department of Public Health. (Page **3**, Line 21 through Page 7, Line **33**)
- Increases the General Fund standing appropriation for the Special Olympics Fund from \$20,000 to **\$30,000**. (Page **8**, Line 2)
- Permits the Innovation Fund Committee to approve a loan project without requiring repayment under certain conditions. Appropriates from the General Fund to the Department of Revenue and Finance an amount sufficient to repay the loan amount. (Page 8, Line 20)

EXECUTIVE SUMMARY STANDING APPROPRIATIONS ACT

HOUSE FILE 782

MAJOR INCREASES, DECREASES AND TRANSFERS OF EXISTING PROGRAMS (CONTINUED)

- Requires statewide property tax proceeds to be appropriated 50.0% to the Department of Management and the remainder to the Department of Revenue and Finance. (Page 8, Line 31)
- Appropriates funds remaining from the \$150,000 FY 1998 appropriation for construction of a China-Des Moines trade center to the Department of Economic Development for international trade operations. The entire \$150,000 appropriation for the China-Des Moines trade center was unexpended as of April 27, 1999. (Page 10, Line 11)
- Permits the Department of Management to not revert funds for reengineering projects at the end of the fiscal year and carry them forward into the next fiscal year. (Page 10, Line 20)
- Reallocates funds appropriated in FY 1999 to the Department of Education for extended school year grants as follows: (Page 10, Line 27 through Page 12, Line 1)
 - \$50,000 for a school violence crisis intervention task force which shall provide a report to the General Assembly by December 1, 1999.
 - \$50,000 to purchase internet connectivity from an internet service provider which provides internet filter services.
- Requires that the General Assembly address the funding for the alternative high school program no later than March 1, 2000. This report shall be forwarded to the members of the General Assembly no later than December 1, 1999. (Page 15, Line 33)
- Appropriates \$25,000 from the General Fund for FY 1999 to the Department of Education for the Geography Alliance. (Page 12, Line 2)
- Appropriates \$220,000 from the General Fund for FY 1999 to the Board of Regents for the Iowa Waste Reduction Center at the University of Northern Iowa. (Page 12, Line 15)
- Appropriates \$80,000 from the General Fund for FY 1999 to the Department of Human Services for continuation of a grant in Linn County for implementation of the County's Runaway Treatment Plan. (Page 12, Line 33)

FY 1999 GENERAL FUND SUPPLEMENTAL APPROPRIATIONS

EXECUTIVE SUMMARY STANDING APPROPRIATIONS ACT

HOUSE FILE 782

CORRECTIVE CHANGES TO THE CODE OF IOWA RELATED TO PREVIOUSLY PASSED LEGISLATION

- Makes several changes to the Code of Iowa, Section 137F and 137F.2, regarding food establishment and food processing plants. (Page 13, Line 18 through Page 13, Line 31)
- Amends authorizations of a guardian ad litem to allow access to meetings regarding the child. (Page 14, Line 12)
- Makes corrective and other changes to legislation passed by the 1999 General Assembly. These Acts include:

HF 571 - Deposit of Public Funds Act. (Page 16, Line 10)

HF 573 - Methamphetamines Penalties Act. (Page 18, Line 22 and Page 19, Line 10)

HF 224 - Public Hospital Management Act. (Page 18, Line 35 and Page 23, Line 14)

SF 436 - Indian Housing Authority Act. (Page 19, Line 25)

HF 743 - Early Intervention Block Grant Act. (Page 20, Line 12)

HF 651 - Farm Vehicles Act. (Page 20, Line 30)

HF 758 - Mobile Home Park Storm Shelter Act. (Page 22, Line 30)

HF 445 - Rights of a Dissenting Bank Shareholder Act. (Page 23, Line 30)

HF 647 - New Judges Act. (Page 24, Line 30)

SF 309 - Penalties for Interception of Communication Act. (Page 25, Line 32)

HF 745 - Economic Development Appropriations Act. (Page 28, Line 12 and Page 29, Line 17)

SF 460 - Administration and Regulation Appropriations Act. (Page 28, Line 20)

SF 464 - Education Appropriations Act. (Page 28, Line 33)

EFFECTIVE DATES

- Provides that Divisions III (State Medical Examiner) and V (FY 1999 Supplemental Appropriations) are effective upon enactment. (Page 7, Line 32 and Page 13, Line 14)

ENACTMENT DATE

- This Act was approved by the General Assembly on April 29, 1999, and signed by the Governor on May 27, 1999.

House File 782 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
2	1	2	Amends	Sec. 99E.10(1)	Lottery Proceeds
2	33	3	Amends	Sec. 99E.10(2)	Lottery Proceeds
3	4	4	Amends	Sec. 99E.20(2)	Lottery Proceeds
3	18	5	Repeals	Sec. 99E.34	CLEAN Fund appropriations
3	21	6	Amends	Sec. 691.5	State Medical Examiner
4	17	7	Amends	Sec. 691.6(3)	State Medical Examiner
4	31	8	Adds	Sec. 691.6(A)	Deputy State Medical Examiner
5	22	9	Adds	Sec. 691.6B	Med. Ex. Coordinating Council
6	2	10	Adds	Sec. 691.6C	Med. Ex. Advisory Council
6	21	11	Repeals	Sec. 691.7	Commissioner of Public Safety
8	2	15	Amends	Sec. 8.8	Special Olympics Fund
8	12	16	Amends	Sec. 8.63(4)	Innovations Fund
10	11	21	Nwthstnd	Sec. 8.57(5)(c) & 8.33	International Trade Operation
10	20	22	Nwthstnd	Sec. 8.33	Reengineering Projects
10	27	23	Nwthstnd	Sec. 8.33 & 256.22(4)	Extended School Year Grant
12	10	24	Nwthstnd	Sec. 8.33	Geography Alliance
12	15	25	Nwthstnd	Sec. 8.33	Waste Reduction Center
13	18	28	Amends	Sec. 137F.11(8)(f)	Food Establishment
13	26	29	Amends	Sec. 137F.2(6)	Food Establishment
13	32	30	Adds	Sec. 137F.2(12)	Food Establishment
14	1	31	Adds	Sec. 137F.2(13)	Food Establishment
14	5	32	Adds	Sec. 137F.2(14)	Food Establishment
14	9	33	Repeals	Sec. 232.2(22)(b)(2)	Contingent on SF 193 Enactmen
14	12	34	Amends	Sec. 232.2(22)(c)	Contingent on SF 193 Enactmen
14	28	35	Adds	Sec. 232.52(2)(a)(4)(g-i)	Assult on School Grounds
15	4	36	Repeals	Sec. 484B.4(2)(c)	Technical Change
15	6	37-73	Amends	Sec. Various	Technical Changes

1 1
1 2

DIVISION I
MH/MR/DD ALLOWED GROWTH

1 3 Section 1. COUNTY MENTAL HEALTH, MENTAL RETARDATION, AND
1 4 DEVELOPMENTAL DISABILITIES ALLOWED GROWTH FACTOR ADJUSTMENT
1 5 AND ALLOCATIONS. There is appropriated from the general fund
1 6 of the state to the department of human services for the
1 7 fiscal year beginning July 1, 2000, and ending June 30, 2001,
1 8 the following amount, or so much thereof as is necessary, to
1 9 be used for the purpose designated:

1 10 For distribution to counties of the county mental health,
1 11 mental retardation, and developmental disabilities allowed
1 12 growth factor adjustment, in accordance with section 331.438,
1 13 subsection 2, and section 331.439, subsection 3, and chapter
1 14 426B:
1 15 \$ 21,773,602

1 16 The funding appropriated in this section is the allowed
1 17 growth factor adjustment of 1.57 percent for fiscal year 2000-
1 18 2001, and is allocated as follows:
1 19 1. For distribution to counties for fiscal year 2000-2001
1 20 in accordance with the formula in section 331.438, subsection
1 21 2, paragraph "b":
1 22 \$ 12,000,000

General Fund FY 2001 appropriation to fund the county Mental Health, Mental Retardation, and Developmental Disabilities Allowed Growth Factor.

DETAIL: This is an increase of \$3,647,240 compared to the FY 2000 appropriation. In addition to a standing appropriation of \$95,000,000 for Property Tax relief, the counties receive an allowed growth factor to fund increased costs and additional clients being served. Funding for the Growth Factor is appropriated one year in advance to permit counties to budget accordingly.

The increase represents a 1.57% adjustment. The adjustment is applied to the sum of the FY 1996 Base Expenditure of \$214,181,914 and the FY 2000 cumulative growth appropriation of \$18,126,362.

Allocates a portion of the county Mental Health, Mental Retardation, and Developmental Disabilities Allowed Growth Factor appropriation to counties for inflation.

DETAIL: Maintains current allocation of funding. The allocation for distribution to counties is based upon 75.00% for each county's proportion of the State's general population. The other 25.00% is

based upon each county's proportion of the sum of the following for FY 1999:

1. The total net expenditure for qualified services for all counties, required to be reported to the Department of Human Services (DHS) by December 1 by all counties.
2. The total of property tax relief payments distributed to counties equivalent to the sum of:
 - a. One-third based upon the county's population of the State's general population.
 - b. One-third based upon the county's proportion of the State's total taxable property valuation assessed for taxes payable in FY 1998.
 - c. One-third based upon the county's proportion of all counties' base year expenditures for FY 1996 (\$214,181,914).

The Code of Iowa specifies that for each of the three one-third distribution the amount allocated ~~is~~ not to be less than the amount provided for property tax relief in the previous fiscal year.

Allocates a portion of the county Mental Health, Mental Retardation, and Developmental Disabilities Allowed Growth Factor appropriation to counties for a per capita expenditure target pool.

DETAIL: This is an increase of \$3,647,240, the entire amount of increase for the Allowed Growth Factor. The allocation is for the Per Capital Expenditure Target Pool which is allocated to the counties based on the county's proportion of the general population of the counties levying the maximum amount allowed the county's Mental Health, Mental Retardation, and Developmental Disabilities

1 23 2. For deposit in the per capita expenditure target pool
 1 24 created in the property tax relief fund pursuant to section
 1 25 426B.5, subsection 1:
 1 26 \$ 5,773,602

1 27 3. For deposit in the incentive and efficiency pool
 1 28 created in the property tax relief fund pursuant to section
 1 29 426B.5, subsection 2:
 1 30 \$ 2,000,000

Services Fund. The moneys are to be distributed to these counties whose per capital expenditure in the latest fiscal year for which the actual expenditure information is available is less than the Statewide per capita expenditure target amount. This target amount is equal to the 75th percentile of all county per capital expenditure in FY 1998. A county may not receive an amount in excess of the amount which would cause the county's per capital expenditure to equal the Statewide per capital expenditure target.

Allocates a portion of the county Mental Health, Mental Retardation, and Developmental Disabilities Allowed Growth Factor appropriation to counties for an incentive and efficiency pool.

DETAIL: Maintains current allocation of funding. The allocation is for the Incentive and Efficiency Pool which is allocated to counties determined by the State-County Management Committee to be working to transform the service system. The funds are distributed to eligible counties based upon a percentage for the degree of a county's attainment of the desired results and performance measures. The maximum amount which may be distributed to an eligible county is the county's percentage share of the State's general population applied to the \$2,000,000 allocated.

1 31 4. For deposit in the risk pool created in the property
 1 32 tax relief fund pursuant to section 426B.5, subsection 3:
 1 33 \$ 2,000,000

Allocates a portion of the county Mental Health, Mental Retardation, and Developmental Disabilities Allowed Growth Factor appropriation to counties for a risk pool.

DETAIL: Maintains current allocation of funding. The allocation is for the Risk **Pool**. A county may

apply to the Risk Pool Board for unanticipated costs in excess of the county's FY 200 budget from the Mental Health, Mental Retardation, and Developmental Disabilities Services Fund.

1 34 DIVISION II
1 35 LOTTERY PROCEEDS

2 1 Sec. 2. Section 99E.10, subsection 1, unnumbered paragraph
2 2 3, Code 1999, is amended to read as follows:
2 3 ~~The committing the lottery to environment, agriculture, and~~
2 4 ~~natural resources fund, also to be known as the CLEAN fund, is~~
2 5 ~~created in the office of the treasurer of state:~~ Lottery
2 6 revenue remaining after expenses are determined shall be
2 7 transferred to the CLEAN general fund of the state on a
2 8 monthly basis. ~~Revenues generated during the last month of~~
2 9 ~~the fiscal year which are transferred to the CLEAN fund during~~
2 10 ~~the following fiscal year shall be considered revenues~~
2 11 ~~transferred during the previous fiscal year for purposes of~~
2 12 ~~the allotments made to and appropriations made from the~~
2 13 ~~separate accounts in the CLEAN fund for that previous fiscal~~
2 14 year: However, upon the request of the director and subject
2 15 to approval by the treasurer of state, an amount sufficient to
2 16 cover the foreseeable administrative expenses of the lottery
2 17 for a period of twenty-one days may be retained from the
2 18 lottery revenue. Prior to the monthly transfer to the CLEAN
2 19 general fund of the state, the director may direct that
2 20 lottery revenue shall be deposited in the lottery fund and in
2 21 interest-bearing accounts designated by the treasurer of state
2 22 in the financial institutions of this state or invested in the
2 23 manner provided in section 12B.10. Interest or earnings paid
2 24 on the deposits or investments is considered lottery revenue
2 25 and shall be transferred to the CLEAN general fund of the
2 26 state in the same manner as other lottery revenue. ~~Money in~~
2 27 ~~the CLEAN fund shall be deposited in interest-bearing accounts~~
2 28 ~~in financial institutions in this state or invested in the~~
2 29 ~~manner provided in section 12B.10. The interest or earnings~~

CODE: Transfers lottery revenues to the General Fund instead of the Committing the Lottery to Environment, Agriculture, and Natural Resources (CLEAN) Fund.

DETAIL: Estimated \$34.0 million in FY 2000.

~~2 30 on the deposits or investments shall be considered part of the~~
~~2 31 CLEAN fund and shall be retained in the fund unless~~
~~2 32 appropriated by the general assembly.~~

2 33 Sec. 3. Section 99E.10, subsection 2, Code 1999, is
2 34 amended to read as follows:

2 35 2. The director of management shall not include lottery
3 1 revenues in the director's fiscal year revenue estimates.
3 2 ~~Moneys in the CLEAN fund shall not be considered a part of the~~
3 3 ~~Iowa economic emergency fund.~~

CODE: Eliminates language referring to the CLEAN Fund.

3 4 Sec. 4. Section 99E.20, subsection 2, Code 1999, is
3 5 amended to read as follows:

3 6 2. A lottery fund is created in the office of the
3 7 treasurer of state. The fund consists of all revenues
3 8 received from the sale of lottery tickets or shares and all
3 9 other moneys lawfully credited or transferred to the fund.
3 10 The commissioner shall certify monthly that portion of the
3 11 fund that is transferred to the CLEAN general fund of the
3 12 state under section 99E.10 and shall cause that portion to be
3 13 transferred to the CLEAN general fund of the state. The
3 14 commissioner shall certify before the twentieth of each month
3 15 that portion of the lottery fund resulting from the previous
3 16 month's sales to be transferred to the CLEAN general fund of
3 17 the state.

CODE: Changes references of the CLEAN Fund to General Fund.

3 18 Sec. 5. Section 99E.34, Code 1999, is repealed.

CODE: Repeals language relating to appropriations from the CLEAN Fund for FY 1991-FY 2000.

3 19 DIVISION III
3 20 STATE MEDICAL EXAMINER

3 21 Sec. 6. Section 691.5, Code 1999, is amended to read as
3 22 follows:

3 23 691.5 STATE MEDICAL EXAMINER.
3 24 The office and position of state medical examiner is
3 25 ~~created under the control, direction, and supervision of the~~

CODE: Removes the position of State Medical Examiner from the Department of Public Safety and establishes it within the Department of Public Health. Adds details regarding qualifications of the State Medical Examiner.

3 26 ~~commissioner of public safety. The commissioner of public~~
 3 27 ~~safety may assign the office of the state medical examiner to~~
 3 28 ~~a division or bureau within the public safety department~~
 3 29 established for administrative purposes within the Iowa
 3 30 department of public health. Other state agencies shall
 3 31 cooperate with the state medical examiner in the use of state-
 3 32 owned facilities when appropriate for the performance of
 3 33 nonadministrative duties of the state medical examiner. The
 3 34 state medical examiner shall be a physician and surgeon or
 3 35 osteopathic physician and surgeon, be licensed to practice
 4 1 medicine in the state of Iowa, and possess special knowledge
 4 2 in be board certified or eligible to be board certified in
 4 3 anatomic and forensic pathology by the American board of
 4 4 pathology. The state medical examiner shall be appointed by
 4 5 and serve at the pleasure of the commissioner of public safety
 4 6 director of public health upon the advice of and in
 4 7 consultation with the director of public safety and the
 4 8 governor. The state medical examiner, in consultation with
 4 9 the director of public health, shall be responsible for
 4 10 developing and administering the medical examiner's budget and
 4 11 for employment of medical examiner staff and assistants. The
 4 12 state medical examiner may be a faculty member of the college
 4 13 of medicine or the college of law at the University of Iowa,
 4 14 and any of the examiner's assistants or staff may be members
 4 15 of the faculty or staff of the college of medicine or the
 4 16 college of law at the University of Iowa.

4 17 Sec. 7. Section 691.6, subsection 3, Code 1999, is amended
 4 18 to read as follows:

4 19 3. To adopt rules pursuant to chapter 17A, and subject to
 4 20 the approval of the ~~commissioner of public safety~~ director of
 4 21 public health, with the advice and approval of the state
 4 22 medical examiner advisory council, regarding the manner and
 4 23 techniques to be employed while conducting autopsies, the
 4 24 nature, character, and extent of investigations to be made in
 4 25 cases of homicide or suspected homicide necessary to allow a
 4 26 medical examiner to render a full and complete analysis and

CODE: Changes references of Commissioner of Public
 Safety to Director of the Department of Public
 Health. Eliminates details of required rules.

~~4 27 report; the format and matters to be contained in all reports~~
~~4 28 rendered by medical examiners; and all other things necessary~~
~~4 29 to carry out this section. All county medical examiners and~~
~~4 30 peace officers are subject to the rules.~~

4 31 Sec. 8. NEW SECTION. 691.6A DEPUTY STATE MEDICAL
4 32 EXAMINER -- CREATION AND DUTIES.

4 33 The position of deputy state medical examiner is created
4 34 within the office of the state medical examiner. The deputy
4 35 state medical examiner shall report to and be responsible to
5 1 the state medical examiner. The deputy state medical examiner
5 2 shall meet the qualification criteria established in section
5 3 691.5 for the state medical examiner and shall be subject to
5 4 rules adopted by the state medical examiner as provided in
5 5 section 691.6, subsection 3. The state medical examiner and
5 6 the deputy state medical examiner shall function as a team,
5 7 providing peer review as necessary, fulfilling each other's
5 8 job responsibilities during times of absence, and working
5 9 jointly to provide services and education to county medical
5 10 examiners, law enforcement officials, hospital pathologists,
5 11 and other individuals and entities. The deputy medical
5 12 examiner may be, but is not required to be, a full-time
5 13 salaried faculty member of the department of pathology of the
5 14 college of medicine at the university of Iowa. If the medical
5 15 examiner is a full-time salaried faculty member of the
5 16 department of pathology of the college of medicine at the
5 17 university of Iowa, the Iowa department of public health and
5 18 the state board of regents shall enter into a chapter 28E
5 19 agreement to define the activities and functions of the deputy
5 20 medical examiner, and to allocate deputy medical examiner
5 21 costs, consistent with the requirements of this section.

5 22 Sec. 9. NEW SECTION. 691.6B INTERAGENCY COORDINATING
5 23 COUNCIL.

5 24 An interagency coordinating council is created to advise
5 25 the state medical examiner concerning the assurance of
5 26 effective coordination of the functions and operations of the

CODE: Establishes the position of Deputy State Medical Examiner within the Department of Public Health. Defines qualifications of the Deputy State Medical Examiner.

CODE: Creates an interagency coordinating council to advise the Medical Examiner regarding the needs and interests of the Departments of Public Health and Public Safety.

5 27 office of the state medical examiner with the needs and
5 28 interests of the departments of public safety and public
5 29 health. Members of the interagency coordinating council shall
5 30 include the state medical examiner, or when the state medical
5 31 examiner is not available, the deputy state medical examiner;
5 32 the commissioner of public safety or the commissioner's
5 33 designee; the director of public health or the director's
5 34 designee; and the governor or the governor's designee. The
5 35 interagency coordinating council shall meet on a regular
6 1 basis.

6 2 Sec. 10. NEW SECTION. 691.6C STATE MEDICAL EXAMINER
6 3 ADVISORY COUNCIL.

6 4 A state medical examiner advisory council is established to
6 5 advise and consult with the state medical examiner on a range
6 6 of issues affecting the organization and functions of the
6 7 office of the state medical examiner and the effectiveness of
6 8 the medical examiner system in the state. Membership of the
6 9 state medical examiner advisory council shall be determined by
6 10 the state medical examiner, in consultation with the director
6 11 of public health, and shall include, but not necessarily be
6 12 limited to, representatives from the office of the attorney
6 13 general, the Iowa county attorneys association, the Iowa
6 14 medical society, the Iowa association of pathologists, the
6 15 Iowa association of county medical examiners, the departments
6 16 of public safety and public health, the statewide emergency
6 17 medical system, and the Iowa funeral directors association.
6 18 The advisory council shall meet on a quarterly or more
6 19 frequent basis, and shall be organized and function as
6 20 established by the state medical examiner by rule.

6 21 Sec. 11. Section 691.7, Code 1999, is amended to read as
6 22 follows:

6 23 691.7 COMMISSIONER TO ACCEPT FEDERAL OR PRIVATE GRANTS.

6 24 The commissioner of public safety may accept federal or
6 25 private funds or grants to aid in the establishment or
6 26 operation of the state criminalistics laboratory, and the

CODE: Establishes an advisory council for the State Medical Examiner to advise and consult on organization, office functions, and the effectiveness of the State Medical Examiner system in the State.

CODE: Changes references of Commissioner of Public Safety to Director of the Department of Public Health.

6 27 ~~commissioner of public safety~~ director of public health or the
6 28 state board of regents may accept federal or private funds or
6 29 grants to aid in the establishment or operation of the
6 30 position of state medical examiner.

6 31 Sec. 12. STATE MEDICAL EXAMINER SYSTEM STUDY AND REPORT.

6 32 The state medical examiner, in consultation with the state
6 33 medical examiner advisory council, shall conduct a study
6 34 regarding the organization, needs, and operations of a
6 35 statewide medical examiners system. The study shall consider
7 1 the findings and recommendations of the 1998 consultants'
7 2 report of the national association of medical examiners
7 3 submitted to the commissioner of public safety, and shall
7 4 gather and analyze such additional information as the state
7 5 medical examiner and the advisory council determine necessary.
7 6 The state medical examiner shall make a report of the study's
7 7 recommendations to the governor and the general assembly by
7 8 January 1, 2000. The report shall take into account the
7 9 public health, criminalistic, educational, and advisory
7 10 purposes of the office of the state medical examiner; the
7 11 relationship of the office to and effective utilization by the
7 12 office of existing state, county, and community resources;
7 13 future facility needs for performing autopsies; support for
7 14 forensic activities throughout the state; transportation costs
7 15 to conduct autopsies and to perform other forensic pathology
7 16 activities; and any other factors identified by the state
7 17 medical examiner and the advisory council impacting a quality
7 18 statewide medical examiners system.

7 19 Sec. 13. APPROPRIATIONS FOR STATE MEDICAL EXAMINER. Funds
7 20 appropriated by the general assembly to the department of
7 21 public safety for the position of state medical examiner, and
7 22 for the state medical examiner's office, for the fiscal year
7 23 beginning July 1, 1998, and ending June 30, 1999, which remain
7 24 unobligated shall be transferred to the Iowa department of
7 25 public health on the effective date of this division of this
7 26 Act. Funds appropriated by the general assembly for the

Requires that the State Medical Examiner with the consultation of the State Medical Examiner Advisory Council, conduct a study regarding the organization, needs, and operations of a statewide medical examiners system. The State Medical Examiner is to make a report of the study's recommendations to the Governor and the General Assembly by January 1, 2000.

Specifies that any FY 1999 funds appropriated for the State Medical Examiner remaining as of the enactment of this Act shall be transferred to the Department of Public Health. Funds appropriated for FY 2000 for the State Medical Examiner and for the State Medical Examiner's Office shall be appropriated to the Department of Public Health.

7 27 position of state medical examiner, and for the state medical
7 28 examiner's office, for the fiscal year beginning July 1, 1999,
7 29 and ending June 30, 2000, are appropriated to the Iowa
7 30 department of public health in lieu of the original entity
7 31 designated in the appropriation.

7 32 Sec. 14. EFFECTIVE DATE. This division of this Act, being
7 33 deemed of immediate importance, takes effect upon enactment.

Specifies that Division III of this Act regarding the
State Medical Examiner takes effect upon enactment.

7 34 DIVISION IV
7 35 FISCAL YEAR 1999-2000
8 1 APPROPRIATIONS AND RELATED PROVISIONS

8 2 Sec. 15. Section 8.8, Code 1999, is amended to read as
8 3 follows:

CODE: Amends the General Fund appropriation for the
Special Olympics Fund from \$20,000 to **\$30,000**
annually.

8 4 8.8 SPECIAL OLYMPICS FUND -- APPROPRIATION.

8 5 A special Olympics fund is created in the office of the
8 6 treasurer of state under the control of the department of
8 7 management. There is appropriated annually from the general
8 8 fund of the state to the special Olympics fund **twenty thirty**
8 9 thousand dollars for distribution to one or more organizations
8 10 which administer special Olympics programs benefiting the
8 11 citizens of Iowa with disabilities.

8 12 Sec. 16. Section 8.63, subsection 4, Code 1999, is amended
8 13 to read as follows:

CODE: Requires the Innovations Fund Committee to
establish repayment schedules for loans awarded.

8 14 4. a. In order for the innovations fund to be self-
8 15 supporting, the innovations fund committee shall establish
8 16 repayment schedules for each innovation fund loan awarded.
8 17 Agencies shall repay the funds over a period not to exceed
8 18 five years with interest, at a rate to be determined by the
8 19 innovations fund committee.

8 20 b. If the department of management and the department of
8 21 revenue and finance certify that the savings from a proposed
8 22 innovations fund project will result in a net increase in the
8 23 balance of the general fund of the state without a

CODE: General Fund appropriation to the Department
of Revenue and Finance sufficient to repay the amount
of any Innovations Fund project loan not repaid to
the Innovations Fund.

8 24 corresponding cost savings to the requesting agency, and if
 8 25 the requesting agency meets all other eligibility
 8 26 requirements, the innovations fund committee may approve the
 8 27 loan for the project and not require repayment by the
 8 28 requesting agency. There is appropriated from the general
 8 29 fund of the state to the department of revenue and finance an
 8 30 amount sufficient to repay the loan amount.

8 31 Sec. 17. Section 437A.23, Code 1999, is amended to read as
 8 32 follows:

8 33 437A.23 DEPOSIT OF TAX PROCEEDS.

8 34 All revenues received from imposition of the statewide
 8 35 property tax shall be deposited in the general fund of the
 9 1 state. Fifty percent of the revenues shall be available, as
 9 2 appropriated by the general assembly, to the department of
 9 3 management for salaries, support, services, and equipment to
 9 4 administer the replacement tax. The balance of the revenues
 9 5 shall be available, as appropriated by the general assembly,
 9 6 to the department of revenue and finance for salaries,
 9 7 support, services, and equipment to administer and enforce the
 9 8 replacement tax and the statewide property tax.

9 9 Sec. 18. STATEWIDE PROPERTY TAX ADMINISTRATION. There is
 9 10 appropriated from the general fund of the state from revenues
 9 11 received from the imposition of the statewide property tax
 9 12 pursuant to chapter 437A to the following departments for the
 9 13 fiscal year beginning July 1, 1999, and ending June 30, 2000,
 9 14 the following amounts, or so much thereof as is necessary, to
 9 15 be used for the following designated purposes:

9 16 1. To the department of management for salaries, support,
 9 17 services, and equipment to administer the replacement tax
 9 18 pursuant to chapter 437A and for not more than the following
 9 19 full-time equivalent position:

9 20	\$	75,000
9 21	FTEs	1.00

9 22 2. To the department of revenue and finance for salaries,

CODE: Requires statewide property tax proceeds to be appropriated 50.00% to the Department of Management and the remainder to the Department of Revenue and Finance.

General Fund appropriation to the Department of Management.

DETAIL: This is a new appropriation for administration of the replacement tax.

General Fund appropriation to the Department of

9 23 support, services, and equipment to administer and enforce the
 9 24 replacement tax and the statewide property tax pursuant to
 9 25 chapter 437A:
 9 26 \$ 75,000

Revenue and Finance.

DETAIL: This is a new appropriation for administration of the replacement tax and statewide property tax.

9 27 Sec. 19. INSTITUTE FOR DECISION MAKING FULL-TIME
 9 28 EQUIVALENT POSITIONS. The number of full-time equivalent
 9 29 positions authorized for the institute for decision making at
 9 30 the university of northern iowa for the fiscal year beginning
 9 31 July 1, 1999, in 1999 House File 745, if enacted, is increased
 9 32 by 1 FTE.

Increases the number of FTE positions at the Institute for Decision Making at the University of Northern Iowa by 1.00 FTE position for FY 2000.

9 33 Sec. 20. IOWA LAW ENFORCEMENT ACADEMY. There is
 9 34 appropriated from the general fund of the state to the Iowa
 9 35 law enforcement academy for the fiscal year beginning July 1,
 10 1 1999, and ending June 30, 2000, the following amount, or so
 10 2 much thereof as is necessary, to be used for the purposes
 10 3 designated:
 10 4 For salaries, support, maintenance, and miscellaneous
 10 5 purposes to provide statewide coordination of the drug abuse
 10 6 resistance education (DARE.) program:
 10 7 \$ 80,000

General Fund appropriation to the Drug Abuse Resistance Education (DARE.) Program.

DETAIL: Maintains current level of funding.

10 8 DIVISION V
 10 9 FISCAL YEAR 1998- 1999
 10 10 APPROPRIATIONS

10 11 Sec. 21. INTERNATIONAL TRADE OPERATIONS. Notwithstanding
 10 12 section 8.33 and section 8.57, subsection 5, paragraph "c",
 10 13 unencumbered or unobligated moneys remaining on June 30, 1999,
 10 14 from the appropriation made in 1997 Acts, chapter 215, section
 10 15 7, subsection 1, paragraph "c", are appropriated to the
 10 16 department of economic development for the fiscal year
 10 17 beginning July 1, 1999, and ending June 30, 2000, for
 10 18 international trade operations, including but not limited to
 10 19 travel expenses for designated state officials.

CODE: Specifies that moneys which are unencumbered or unobligated on June 30, 1999, from the \$150,000 FY 1998 appropriation the Department of Economic Development for construction of a China-Des Moines trade center shall be used by the Department for international trade operations. The entire \$150,000 appropriation for the China-Des Moines trade center was unexpended as of April 27, 1999.

10 20 Sec. 22. REENGINEERING PROJECTS. Notwithstanding section
 10 21 8.33, moneys appropriated in 1997 Iowa Acts, chapter 210,
 10 22 section 8, subsection 2, that remain unencumbered or
 10 23 unobligated at the close of the fiscal year shall not revert
 10 24 but shall remain available for expenditure as determined by
 10 25 the department of management for the purposes designated until
 10 26 the close of the succeeding fiscal year.

CODE: Specifies that unencumbered or unobligated funds for reengineering projects shall remain available for expenditure as determined by the Department of Management.

DETAIL: As of May 1, 1999, \$48,000 of reengineering funds remained.

10 27 Sec. 23. EXTENDED SCHOOL YEAR GRANT REALLOCATION FOR A
 10 28 SCHOOL VIOLENCE CRISIS INTERVENTION TASK FORCE.
 10 29 Notwithstanding section 8.33 and section 256.22, subsection 4,
 10 30 and in addition to the provisions of 1999 Iowa Acts, Senate
 10 31 File 464, section 10, if enacted, from the funds appropriated
 10 32 in 1998 Iowa Acts, chapter 1216, section 1, subsection 1, to
 10 33 the department of education for extended school year grants,
 10 34 which remain unencumbered or unobligated on June 30, 1999, the
 10 35 following amounts shall not revert to the general fund of the
 11 1 state and shall not be available for expenditure for the
 11 2 following fiscal year for purposes of extended school year
 11 3 grants, but shall be reallocated by the department of
 11 4 education as follows:

CODE: Provides for the reallocation of funds appropriated to the Department of Education for extended school year grants.

11 5 1. For purposes of the school violence crisis intervention
 11 6 task force established pursuant to this subsection:
 11 7 \$ 50,000
 11 8 The director of education shall collaborate with the
 11 9 commissioner of public safety and the attorney general to
 11 10 appoint members to and organize a school violence crisis
 11 11 intervention task force to review the preparedness of public
 11 12 school districts to react to or prevent violent crisis
 11 13 situations. The director, in consultation with the
 11 14 commissioner and the attorney general, shall invite
 11 15 participation on the task force from other appropriate
 11 16 agencies, associations, and law enforcement officials. The
 11 17 task force shall develop guidelines that can be utilized by
 11 18 school districts to raise their level of awareness and

DETAIL: Reallocates \$50,000 for a school violence crisis intervention task force which shall provide a report to the General Assembly by December 1, 1999.

11 19 preparedness to respond to violent crisis situations. The
 11 20 task force shall provide its recommendations in a report to
 11 21 the general assembly by December 1, 1999.

11 22 2 For a contract to purchase internet connectivity from
 11 23 an internet service provider which provides internet filter
 11 24 services for school districts who wish to receive such
 11 25 services:
 11 26 \$ 50,000

DETAIL: Reallocates \$50,000 to purchase internet connectivity from an internet service provider which provides internet filter services.

11 27 The department of education shall work with the boards of
 11 28 directors of school districts and area education agencies in
 11 29 establishing service requirements and selecting an internet
 11 30 service provider to provide internet filter services through
 11 31 servers located at the area education agencies. The goal of
 11 32 providing a filtering service to a school district is to
 11 33 protect students from inappropriate internet websites and to
 11 34 promote the use of the internet for educational purposes.
 11 35 School districts that wish to receive filtering services shall
 12 1 assume the ongoing costs of the services.

DETAIL: Requires the Department of Education to work with school boards and area education agencies in establishing requirements and selecting a provider.

12 2 Sec. 24. DEPARTMENT OF EDUCATION -- GEOGRAPHY ALLIANCE.
 12 3 There is appropriated from the general fund of the state to
 12 4 the department of education for the fiscal year beginning July
 12 5 1, 1998, and ending June 30, 1999, the following amount, or so
 12 6 much thereof as is necessary, to be used for the purpose
 12 7 designated:
 12 8 For the geography alliance:
 12 9 \$ 25,000

General Fund supplemental appropriation to the Department of Education.

DETAIL: Appropriates \$25,000 from the General Fund for FY 1999 to the Department of Education for the Geography Alliance.

12 10 Notwithstanding section 8.33, moneys appropriated in this
 12 11 section that remain unencumbered or unobligated at the close
 12 12 of the fiscal year shall not revert but shall remain available
 12 13 for expenditure for the purposes designated until the close of
 12 14 the succeeding fiscal year.

CODE: Specifies that moneys appropriated for the Geography Alliance shall not revert but remain available for expenditure during the

12 15 Sec. 25. REGENTS -- WASTE REDUCTION CENTER. There is

General Fund FY 1999 supplemental appropriation to

12 16 appropriated from the general fund of the state to the state
 12 17 board of regents for the fiscal year beginning July 1, 1998,
 12 18 and ending June 30, 1999, the following amount, or so much
 12 19 thereof as is necessary, to be used for the purpose
 12 20 designated:
 12 21 To the university of northern iowa, iowa waste reduction
 12 22 center for the safe and economic management of solid waste and
 12 23 hazardous substances established in section 268.4, for costs
 12 24 of establishing and implementing the environmental auditor
 12 25 training program in accordance with 1998 iowa Acts, chapter
 12 26 1109, section 10, as codified in section 455K.10:
 12 27 \$ 220,000

12 28 Notwithstanding section 8.33, moneys appropriated in this
 12 29 section that remain unencumbered or unobligated at the close
 12 30 of the fiscal year shall not revert but shall remain available
 12 31 for expenditure for the purpose designated until the close of
 12 32 the succeeding fiscal year.

12 33 Sec. 26. RUNAWAY TREATMENT. There is appropriated from
 12 34 the general fund of the state to the department of human
 12 35 services for the fiscal year beginning July 1, 1998, and
 13 1 ending June 30, 1999, the following amount, or so much thereof
 13 2 as is necessary, to be used for the purpose designated:
 13 3 For a grant to a county with a population between 168,000
 13 4 and 175,000 for implementation of the county's runaway
 13 5 treatment plan under section 232.195:
 13 6 \$ 80,000

13 7 The grant shall be administered by the county's board of
 13 8 supervisors in consultation with the local runaway and
 13 9 treatment task force. Notwithstanding section 8.33, moneys
 13 10 appropriated in this section which remain unobligated or
 13 11 unexpended at the close of the fiscal year shall not revert
 13 12 but shall remain available to be used for the purpose
 13 13 designated in the succeeding fiscal year.

13 14 Sec. 27. EFFECTIVE DATE. This division of this Act, being
 13 15 deemed of immediate importance, takes effect upon enactment.

the Board of Regents.

DETAIL: Appropriates \$220,000 from the General Fund for FY 1999 to the Board of Regents for the iowa Waste Reduction Center at the University of Northern iowa. This is in addition to the \$241,000 originally appropriated.

CODE: Specifies that moneys appropriated for the Waste Reduction Center shall not revert but remain available for expenditure during the following fiscal year.

General Fund FY 1999 appropriation to the Department of Human Services.

DETAIL: Appropriates \$80,000 from the General Fund for FY 1999 to the Department of Human Services for continuation of a grant in Linn County for implementation of the County's Runaway Treatment Plan. The Plan received \$125,000 in FY 1998 from FY 1995 Lottery funds.

13 16
13 17

DIVISION VI
MISCELLANEOUS

13 18 Sec. 28. Section 137F.1, subsection 8 paragraph f, Code
13 19 1999, is amended by striking the paragraph and inserting in
13 20 lieu thereof the following:

13 21 f. Premises of a residence in which food that is
13 22 nonpotentially hazardous is sold for consumption off the
13 23 premises to a consumer customer, if the food is labeled to
13 24 identify the name and address of the person preparing the food
13 25 and the common name of the food.

13 26 Sec. 29. Section 137F.2, subsection 6, Code 1999, is
13 27 amended to read as follows:
13 28 6. 3-201.11(B) shall be amended to allow food prepared by
13 29 a home food establishment licensed under chapter 137D ~~or by an~~
13 30 ~~operation specified under section 137F.1, subsection 8,~~
13 31 ~~paragraph "f",~~ to be used or offered for sale.

13 32 Sec. 30. Section 137F.2, Code 1999, is amended by adding
13 33 the following new subsection:
13 34 NEW SUBSECTION. 12. 3-201.16(B) shall be amended to
13 35 exclude wild morel mushrooms.

14 1 Sec. 31. Section 137F.2, Code 1999, is amended by adding
14 2 the following new subsection:
14 3 NEW SUBSECTION. 13. 3-501.17 shall be amended to provide
14 4 that paragraphs (C) and (D) shall not apply to aged cheese.

14 5 Sec. 32. Section 137F.2, Code 1999, is amended by adding
14 6 the following new subsection:
14 7 NEW SUBSECTION. 14. 3-603.11 shall be amended so that the
14 8 rule shall not apply to whole muscle red meats.

14 9 Sec. 33. Section 232.2, subsection 22, paragraph b,
14 10 subparagraph (7), if enacted by 1999 Iowa Acts, Senate File

CODE: Makes several changes to the (Code of Iowa),
Section 137F.2, concerning or related to food
establishments. This includes Sections 28 through
32.

CODE: Amended to allow food prepared by a home food
establishment to be licensed under Chapter 137D.

CODE: Amended to exclude wild morel mushrooms.

CODE: Amended to provide that paragraphs (C) and (D)
shall not apply to aged cheese.

CODE: Amended so the rule shall not apply to whole
muscle red meats.

CODE: Repeals Section 232.3(22)(b), if enacted.

14 11 193, section 1, is amended by striking the subparagraph.

14 12 Sec. 34. Section 232.2, subsection 22, paragraph c, if
14 13 enacted by 1999 Iowa Acts, Senate File 193, section 1, is
14 14 amended to read as follows:

14 15 c. The order appointing the guardian ad litem shall
14 16 ~~specify the duties of and~~ grant authorization to the guardian
14 17 ad litem to interview any relevant person and inspect and copy
14 18 any records relevant to the proceedings, if not prohibited by
14 19 federal law. The order shall specify that the guardian ad
14 20 litem may interview any person providing medical, mental
14 21 health, social, educational, or other services to the child,
14 22 may attend any departmental staff meeting, case conference, or
14 23 meeting with medical or mental health providers, service
14 24 providers, organizations, or educational institutions
14 25 regarding the child, if deemed necessary by the guardian ad
14 26 litem, and may inspect and copy any records relevant to the
14 27 proceedings.

CODE: Amends the authorizations regarding the guardian ad litem to allow access to meetings regarding the child conditional upon enactment of SF 193 (Guardian Ad Litem Duties).

14 28 Sec. 35. Section 232.52, subsection 2, paragraph a
14 29 subparagraph (4), Code 1999, is amended by adding the
14 30 following new subparagraph subdivisions:

14 31 NEW SUBPARAGRAPH SUBDIVISION. (g) Section 708.1, if the
14 32 assault is committed upon an employee of the school at which
14 33 the child is enrolled, and the child intended to inflict
14 34 serious injury upon the school employee or caused bodily
14 35 injury or mental illness.

15 1 NEW SUBPARAGRAPH SUBDIVISION. (h) Section 724.4, if the
15 2 child carried the dangerous weapon on school grounds.

15 3 EM SUBPARAGRAPH J. (i) **Section 724.4B.**

CODE: Adds new subparagraphs to address assault on school grounds.

15 4 Sec. 36. Section 484B.4, subsection 2, paragraph c, Code
15 5 1999, is amended by striking the paragraph.

CODE: Repeals Section **484B.4(2)(c)**

15 6 Sec. 37. Section 490A.1504, Code 1999, is amended to read
15 7 as follows:

15 8 490A.1504 WHO MAY ORGANIZE.

CODE: Technical change.

15 9 ~~Two~~ One or more individuals having capacity to contract;
15 10 ~~each of whom is and~~ licensed to practice a profession in this
15 11 state in which the professional limited liability company is
15 12 to be authorized to practice, may ~~act as organizers of~~
15 13 organize a professional limited liability company.

15 14 Sec. 38. Section 5141.5, subsection 7, paragraph d Code
15 15 1999, is amended to read as follows:
15 16 d. Develop, with the assistance of the department, an
15 17 outreach plan ~~for implementation by the administrative~~
15 18 ~~contractor~~, and provide for periodic assessment of the
15 19 effectiveness of the outreach plan. The plan shall provide
15 20, outreach to families of children likely to be eligible for
15 21 assistance under the program ~~or for other health insurance~~
15 22 ~~coverage or care programs~~, to inform them of the availability
15 23 of and to assist the families in enrolling children in the
15 24 program. The outreach efforts ~~shall~~ may include, but are not
15 25 limited to, a comprehensive statewide media campaign,
15 26 solicitation of cooperation from programs, agencies, and other
15 27 persons who are likely to have contact with eligible children,
15 28 including but not limited to those associated with the
15 29 educational system, and the development of community plans for
15 30 outreach and marketing.

15 31 Sec. 39. Section 5141.7, subsection 2, paragraph a, Code
15 32 1999, is amended by striking the paragraph.

15 33 Sec. 40. The general assembly shall enact legislation no
15 34 later than March 1, 2000, to address alternative high school
15 35 program funding as provided under section 257.11. The general
16 1 assembly's interim committee on school finance shall study and
16 2 make recommendations for funding alternative high school
16 3 programs offered within a school district, by another school
16 4 district, or with a community college. The committee's report
16 5 shall be forwarded to the members of the general assembly no

CODE: Strikes the requirement that outreach activities be performed by the administrative contractor for the Healthy and Well Kids in Iowa (HAWK-I) Program.

CODE: Strikes the requirement that outreach activities be performed by the administrative contractor for the Healthy and Well Kids in Iowa (HAWK-I) Program.

Requires that the General Assembly address the funding for the alternative high school program no later than March 1, 2000. An interim committee on school finance is to study and make recommendations for the funding of alternative high school programs offered within a school district. This report shall be forwarded to the members of the General Assembly no later than December 1, 1999.

16 6 later than December 1, 1999.

16 7 Sec. 41. Section 137D.9, Code 1999, is repealed.

16 8 DIVISION VII

16 9 CORRECTIVE AMENDMENTS

16 10 Sec. 42. Section 12C.1, subsection 3, paragraph b, Code
16 11 1999, as amended, by 1999 Iowa Acts, House File 571, section
16 12 4, if enacted, is amended to read as follows:

16 13 b. If a depository is a bank, public deposits in the bank
16 14 shall be secured pursuant to sections ~~12C.23~~ 12C.23A and
16 15 12C.24.

16 16 Sec. 43. Section 12C.23, subsection 3, paragraph d, Code
16 17 1999, as amended by 1999 Iowa Acts, House File 571, section
16 18 11, if enacted, is amended to read as follows:

16 19 d. If the loss to public funds is not covered by insurance
16 20 and the proceeds of the failed credit union's assets which are
16 21 liquidated within thirty days of the closing of the credit
16 22 union and pledged collateral, the treasurer shall provide
16 23 coverage of the remaining loss from the state sinking fund for
16 24 public deposits in credit unions. If the funds are inadequate
16 25 to cover the entire loss, then the treasurer shall make an
16 26 assessment against other credit unions who hold public funds.
16 27 The assessment shall be determined by multiplying the total
16 28 amount of the remaining loss to public depositors by a
16 29 percentage that represents the average of public funds
16 30 deposits held by all credit unions during the preceding
16 31 twelve-month period ending on the last day of the month
16 32 immediately preceding the month the credit union was closed.
16 33 Each credit union shall pay its assessment to the treasurer
16 34 within three business days ~~after~~ it receives notice of
16 35 assessment. If a credit union fails to pay its assessment
17 1 when due, the treasurer of state shall initiate a lawsuit to
17 2 collect the assessment. If a credit union is found to have
17 3 failed to pay the assessment as required by this ~~subparagraph~~
17 4 paragraph, the court shall order it to pay the assessment,
17 5 court costs, reasonable attorney's fees based upon the amount

CODE: Corrective amendment to HF 571, Deposit of
Public Funds Act. This includes Sections 42 through
45.

17 6 of time the attorney general's office spent preparing and
17 7 bringing the action, and reasonable expenses incurred by the
17 8 treasurer of state's office. Idle balances in the fund are to
17 9 be invested by the treasurer with earnings credited to the
17 10 fund. Fees paid by credit unions for administration of this
17 11 chapter will be credited to the fund and the treasurer may
17 12 deduct actual costs of administration from the fund.

17 13 Sec. 44. Section **12C.23A**, subsection 3, paragraph b, if
17 14 enacted by 1999 Iowa Acts, House File 571, section 12, is
17 15 amended to read as follows:

17 16 b. The recovery of any loss to public depositors shall
17 17 begin with applicable deposit insurance. The priority of
17 18 claims are those established pursuant to section 524.1312,
17 19 subsection ~~2, section 533.22, subsection 1, paragraph "b", or~~
17 20 **section 534.517**. To the extent permitted by federal law, in
17 21 the distribution of an insolvent federally chartered bank's
17 22 assets, the order of payment of liabilities if its assets are
17 23 insufficient to pay in full all its liabilities for which
17 24 claims are made shall be in the same order as for a state-
17 25 chartered bank as provided in section 524.1312, subsection 2.

17 26 Sec. 45. Section **12C.23A**, subsection 3, paragraph d, if
17 27 enacted by 1999 Iowa Acts, House File 571, section 12, is
17 28 amended to read as follows:

17 29 d. If the loss to public funds is not covered by insurance
17 30 and the proceeds of the failed bank's assets which are
17 31 liquidated within thirty days of the closing of the bank, are
17 32 not sufficient to cover the loss, then any further payments to
17 33 cover the loss will come from the state sinking fund for
17 34 public deposits in banks. If the balance in that sinking fund
17 35 is inadequate to pay the entire loss, then the treasurer shall
18 1 obtain the additional amount needed by making an assessment
18 2 against other banks whose public funds deposits exceed deposit
18 3 insurance coverage. A bank's assessment shall be determined
18 4 by multiplying the total amount of the remaining loss to all
18 5 public depositors by a percentage that represents that bank's
18 6 proportional share of the **average total** of uninsured public
18 7 funds deposits held by all banks. Each bank shall pay its

18 8 assessment to the treasurer within three business days after
18 9 it receives notice of assessment. If a bank fails to pay its
18 10 assessment when due, the treasurer of state shall initiate a
18 11 lawsuit to collect the assessment. If a bank is found to have
18 12 failed to pay the assessment as required by this ~~subparagraph~~
18 13 paragraph, the court shall order it to pay the assessment,
18 14 court costs, reasonable attorney fees based on the amount of
18 15 time the attorney general's office spent preparing and
18 16 bringing the action, and reasonable expenses incurred by the
18 17 treasurer of state. Idle balances in the fund shall be
18 18 invested by the treasurer with earnings credited to the fund.
18 19 Fees paid by banks for administration of this chapter shall be
18 20 credited to the fund and the treasurer may deduct actual costs
18 21 of administration from the fund.

18 22 Sec. 46. Section 13B.4, subsection 1, Code 1999, as
18 23 amended by 1999 Iowa Acts, House File 573, section 1, is
18 24 amended to read as follows:

18 25 1. The state public defender shall coordinate the
18 26 provision of legal representation of all indigents under
18 27 arrest or charged with a crime, on appeal in criminal cases,
18 28 **and** on appeal in proceedings to obtain postconviction relief
18 29 when ordered to do so by the district court in which the
18 30 judgment or order was issued, and on a reopening of a sentence
18 31 proceeding, and may provide for the representation of
18 32 indigents in proceedings instituted pursuant to chapter 908.
18 33 The state public defender shall not engage in the private
18 34 practice of law.

CODE: Corrective amendment to HF 573,
Methamphetamine Penalties Act.

18 35 Sec. 47. Section 37.10, unnumbered paragraph 1, Code 1999,
19 1 as amended by 1999 Acts, House File 224, section 2, is amended
19 2 to read as follows:

19 3 Each commissioner, except for a memorial hospital
19 4 commissioner, shall be an honorably discharged soldier,
19 5 sailor, marine, airman, or coast guard member and be a
19 6 resident of the county in which the memorial hall or monument
19 7 is located. Each commissioner for a memorial hospital shall

CODE: Corrective amendment to HF 224, Public
Hospital Management Act.

19 8 be a resident of the county in which the memorial hospital is
19 9 located.

19 10 Sec. 48. Section 124.401F, subsection 1, Code 1999, as
19 11 enacted by 1999 Iowa Acts, House File 573, section 6, is
19 12 amended to read as follows:

19 13 1. A person shall not intentionally tamper with anhydrous
19 14 ammonia equipment. Tampering occurs when a person who is not
19 15 authorized by the owner of anhydrous ammonia equipment uses
19 16 the equipment in violation of a provision of this section. A
19 17 person shall not in any manner or for any purpose sell, fill,
19 18 refill, deliver, permit to be delivered, or use an anhydrous
19 19 ammonia container or receptacle, including for the storage of
19 20 any gas or compound, unless the person owns the container or
19 21 receptacle or is authorized to do so by the owner. A person
19 22 shall not possess or transport anhydrous ammonia in a
19 23 container or receptacle which is not authorized by the
19 24 secretary of agriculture to hold anhydrous ammonia.

CODE: Corrective amendment to HF 573,
Methamphetamine Penalties Act.

19 25 Sec. 49. Section 172C.1, subsection 3, as enacted by 1999
19 26 Iowa Acts, Senate File 436, if enacted, is amended to read as
19 27 follows:

19 28 3. "Packer" means a person who is engaged in the business
19 29 of slaughtering livestock or receiving, purchasing, or
19 30 soliciting livestock for slaughter, if the meat products of
19 31 the slaughtered livestock which are directly or indirectly to
19 32 be offered for resale or for public consumption ~~and the meat~~
19 33 ~~products~~ have a total annual value of ten million dollars or
19 34 more. As used in this chapter, "packer" includes an agent of
19 35 the packer engaged in buying or soliciting livestock for
20 1 slaughter on behalf of a packer. "Packer" does not include a
20 2 frozen food locker plant regulated under chapter 172.

20 3 Sec. 50. Section 249A.3, subsection 2, unnumbered
20 4 paragraph 1, Code 1999, is amended to read as follows:

20 5 Medical assistance may also, within the limits of available
20 6 funds and in accordance with section 249A.4, subsection 1, be
20 7 provided to, or on behalf of, other individuals and families

CODE: Corrective amendment to SF 436, Indian Housing
Authority Act. This includes Sections 49 and 50.

20 8 who are not excluded under subsection 4 5 of this section and
20 9 whose incomes and resources are insufficient to meet the cost
20 10 of necessary medical care and services in accordance with the
20 11 following order of priorities:

20 12 Sec. 51. Section 256E.7, subsection 4, as enacted by 1999
20 13 Iowa Acts, House File 743, section 7, is amended to read as
20 14 follows:

20 15 4. Prior to receiving funds pursuant to section 256E.5,
20 16 subsection 2, the institutions under the control of the
20 17 department of human services as provided in section 218.1,
20 18 subsections 1 through 3, 5, 7, and 8 shall each submit to the
20 19 departments of education and human services a technology plan
20 20 that supports and improves student achievement, demonstrates
20 21 the manner in which technology will be utilized to improve
20 22 student achievement, and includes an evaluation component.
20 23 Each institution developing a plan under this subsection needs
20 24 to develop only one plan to send to the departments of
20 25 education and human services while this chapter is effective.
20 26 Each institution shall submit an annual progress report to the
20 27 departments of education and human services. **Each institution**
20 28 ~~shall submit an annual progress report to the departments of~~
20 29 ~~education and human services.~~

CODE: Corrective amendment to HF 743, Block Grant Act.

20 30 Sec. 52. Section 321.471, subsection 1, unnumbered
20 31 paragraph 1, Code 1999, as amended by 1999 Iowa Acts, House
20 32 File 651, section 8, if enacted, ~~is~~ amended to read as
20 33 follows:

20 34 Local authorities with respect to a highway under their
20 35 jurisdiction may by ordinance or resolution prohibit the
21 1 operation of vehicles upon the highway or impose restrictions
21 2 as to the weight of vehicles to be operated upon the highway
21 3 for a total period of not to exceed ninety days in any one
21 4 calendar year, whenever the highway by reason of
21 5 deterioration, rain, snow, or other climatic conditions will
21 6 be seriously damaged or destroyed unless the use of vehicles
21 7 on the highway is prohibited or the permissible weights

CODE: Corrective amendment to HF 651, Movement of Farm Vehicles Act. This includes section 52 through 55.

21 8 reduced. The ordinance or resolution shall not apply to
21 9 implements of husbandry as defined in section 321.1,
21 10 implements of husbandry loaded on hauling units for
21 11 transporting the implements to locations for repair, or fire
21 12 apparatus and road maintenance equipment owned by ~~or~~ under
21 13 lease to, or used in the performance of a contract with a
21 14 state or local authority.

21 15 Sec. 53. Section 321.471, subsection 2, Code 1999,
21 16 paragraph a, as enacted and amended by 1999 Iowa Acts, House
21 17 File 651, section 8, if enacted, is amended to read as
21 18 follows:

21 19 a. Upon a finding that a bridge or culvert does not meet
21 20 established standards set forth by state and federal
21 21 authorities, local authorities may by ordinance or resolution
21 22 impose limitations for an indefinite period of time on the
21 23 weight of vehicles upon bridges or culverts located on
21 24 highways under their sole jurisdiction. The limitations shall
21 25 be effective when signs giving notice of the limitations are
21 26 erected. The ordinance or resolution shall not apply to
21 27 implements of husbandry loaded on hauling units for
21 28 transporting the implements to locations for purposes of
21 29 repair or to fire apparatus or road maintenance equipment
21 30 owned by ~~or~~ under lease to, any or used in the performance of
21 31 a contract with a state or local authority.

21 32 Sec. 54. Section 321.474, unnumbered paragraph 1, Code
21 33 1999, as amended by 1999 Iowa Acts, House File 651, section 9,
21 34 if enacted, is amended to read as follows:

21 35 The department shall have authority, as granted to local
22 1 authorities, to determine by resolution and to impose
22 2 restrictions as to the weight of vehicles, except implements
22 3 of husbandry as defined in section 321.1, implements of
22 4 husbandry loaded on hauling units for transporting the
22 5 implements to locations for repair, and fire apparatus and
22 6 road maintenance equipment owned by ~~or~~ under lease to, any or
22 7 used in the performance of a contract with a state or local
22 8 authority, operated upon any highway under the jurisdiction of
22 9 the department for a definite period of time **not** to exceed

22 10 twelve months. The restrictions shall be effective when signs
22 11 giving notice of the restrictions and the expiration date of
22 12 the restrictions are erected upon the affected highway or
22 13 portion of highway.

22 14 Sec. 55. Section 321.474, unnumbered paragraph 2, if
22 15 enacted by 1999 Iowa Acts, House File 651, section 9, is
22 16 amended to read as follows:

22 17 Upon a finding that a bridge or culvert does not meet
22 18 established standards set forth by state and federal
22 19 authorities, the department may impose, by resolution,
22 20 restrictions for an indefinite period of time on the weight of
22 21 vehicles operated upon bridges or culverts located on highways
22 22 under its jurisdiction. The restrictions shall be effective
22 23 when signs giving notice of the restrictions are erected. The
22 24 restrictions shall not apply to implements of husbandry loaded
22 25 on hauling units for transporting the implements to locations
22 26 for purposes of repair or to fire apparatus or road
22 27 maintenance equipment owned by ~~or~~ under lease to, any or used
22 28 in the performance of a contract with a state or local
22 29 authority.

22 30 Sec. 56. Section 427.1, subsection 30, if enacted by 1999
22 31 Iowa Acts, House File 758, is amended to read as follows:

22 32 30. MOBILE HOME PARK STORM SHELTER. A structure
22 33 constructed as a storm shelter at a mobile home park as
22 34 defined in section 435.1. ~~If the structure serves a use in~~
22 35 ~~addition to use as a storm shelter, the exemption shall apply~~
23 1 ~~only to that portion of the structure which serves as a storm~~
23 2 ~~shelter.~~ An application for this exemption shall be filed
23 3 with the assessing authority not later than April fifteenth of
23 4 the first year for which the exemption is requested, on forms
23 5 provided by the department of revenue and finance. The
23 6 application shall describe and locate the storm shelter to be
23 7 exempted. If the storm shelter structure is used exclusively
23 8 as a storm shelter, all of the structure's assessed value
23 9 shall be exempt from taxation. If the storm shelter structure
23 10 is not used exclusively as a storm shelter, the storm shelter

CODE: Corrective amendment to HF 758, Mobile Home
Park Storm Shelter Act.

23 11 structure ~~which is not used exclusively as a storm shelter~~
23 12 shall be assessed for taxation at seventy-five percent of its
23 13 value as commercial property.

23 14 Sec. 57. Section 476.86, unnumbered paragraph 1, as
23 15 enacted by 1999 Iowa Acts, Senate File 224, section 2, is
23 16 amended to read as follows:

23 17 As used in this section and section 476.87, unless the
23 18 context otherwise requires:

23 19 Sec. 58. Section 514C.14, subsection 2, paragraph b, if
23 20 enacted by 1999 Iowa Acts, Senate File 8, section 1, is
23 21 amended to read as follows:

23 22 b. This ~~chapter~~ section shall not apply to accident only,
23 23 specified disease, short-term hospital or medical, hospital
23 24 confinement indemnity, credit, dental, vision, Medicare
23 25 supplement, long-term care, basic hospital and medical-
23 26 surgical expense coverage as defined by the commissioner,
23 27 disability income insurance coverage, coverage issued as a
23 28 supplement to liability insurance, workers' compensation or
23 29 similar insurance, or automobile medical payment insurance.

23 30 Sec. 59. Section 524.1406, subsection 3, paragraph b, if
23 31 enacted by 1999 Iowa Acts, House File 445, section 1, is
23 32 amended to read as follows:

23 33 b. ~~If, prior~~ Prior to giving notice of a meeting at which
23 34 a shareholder would be entitled to assert dissenter's rights,
23 35 a bank may seek a declaratory judgment to establish the fair
24 1 value for purposes of section 490.1301, subsection 4, of
24 2 shares held by shareholders who would have a right to dissent.
24 3 Another cause of action or a counterclaim shall not be joined
24 4 with such a declaratory action. A declaratory judgment shall
24 5 be filed in the county where the bank's principal place of
24 6 business is located. The court shall appoint an attorney to
24 7 represent minority shareholders. All shareholders of the bank
24 8 shall be served with notice of the action and be advised of
24 9 the name, address, and telephone number of the attorney
24 10 appointed to represent minority shareholder interests. The

CODE: Corrective amendment to SF 224, Public
Hospital Management Act. This includes Section 57
and 58.

CODE: Corrective amendment to HF 445, Rights of
Dissenting Bank Shareholder Act.

24 11 bank may select an appraiser to give an opinion on fair value
24 12 and the attorney shall select an appraiser to give an opinion
24 13 on fair value. Any shareholder may participate individually
24 14 and present evidence of the fair value of such shareholder's
24 15 shares. All court costs, appraiser's fees, and the fees and
24 16 expenses of the attorney shall be assessed against the bank.
24 17 A judgment in the action shall not determine fair value for a
24 18 share to be less than the stockholders' equity in the bank in
24 19 its last statement of condition filed under section 524.220
24 20 divided by the number of shares outstanding. A final judgment
24 21 in the action shall establish fair value for the purposes of
24 22 chapter 490, division XIII and shall be disclosed to the
24 23 shareholders in the notice to shareholders of the meeting to
24 24 approve the transaction that gives rise to dissenters' rights.
24 25 If the proposed transaction is approved by the shareholders,
24 26 upon consummation of the proposed transaction the fair value
24 27 so established shall be paid to all shareholders entitled to
24 28 payment for their shares upon receipt of such shareholders'
24 29 share certificates.

24 30 **Sec. 60.** Section 602.7103, subsection 2, Code 1999, as
24 31 amended by House File 647, section 7, as subsection 1, if
24 32 enacted, is amended to read as follows:

24 33 1. An associate juvenile judge shall have the same
24 34 jurisdiction to conduct juvenile court proceedings, to issue
24 35 warrants, nontestimonial identification orders, and contempt
25 1 arrest warrants for adults in juvenile court proceedings, and
25 2 to issue orders, findings, and decisions as the judge of the
25 3 juvenile court. However, the **appointing chief** judge may limit
25 4 the exercise of juvenile court jurisdiction by the associate
25 5 juvenile judge.

25 6 **Sec. 61.** Section 602.7103B, subsection 5, if enacted by
25 7 1999 Iowa Acts, House File 647, section 9, is amended to read
25 8 as follows:

25 9 5. A full-time associate juvenile judge who seeks to
25 10 resign from the office of ~~district-associate~~ full-time
25 11 associate juvenile judge shall notify in writing the chief

CODE: Corrective amendment to HF 647, New Judges
Act. This includes Sections 60 through 62.

25 12 judge of the judicial district as to the full-time associate
25 13 juvenile judge's intention to resign and the effective date of
25 14 the resignation. The chief judge of the judicial district,
25 15 upon receipt of the notice, shall notify the county magistrate
25 16 appointing commission and the state court administrator of the
25 17 actual or impending vacancy in the office of full-time
25 18 associate juvenile judge due to resignation.

25 19 Sec. 62. Section 633.20B, subsection 5, if enacted by 1999
25 20 Iowa Acts, House File 647, section 13, is amended to read as
25 21 follows:

25 22 5. A full-time associate probate judge who seeks to resign
25 23 from the office of ~~district-associate~~ full-time associate
25 24 probate judge shall notify in writing the chief judge of the
25 25 judicial district as to the full-time associate probate
25 26 judge's intention to resign and the effective date of the
25 27 resignation. The chief judge of the judicial district, upon
25 28 receipt of the notice, shall notify the county magistrate
25 29 appointing commission and the state court administrator of the
25 30 actual or impending vacancy in the office of full-time
25 31 associate probate judge due to resignation.

25 32 Sec. 63. Section 808B.5, subsection 11, Code 1999, as
25 33 amended by 1999 Iowa Acts, Senate File 309, section 21, if
25 34 enacted, is amended to read as follows:

25 35 11. An aggrieved person in a trial, hearing, or proceeding
26 1 in or before any court, department, officer, agency,
26 2 regulatory body, or other authority of this state, may move to
26 3 suppress the contents of an intercepted wire, oral, or
26 4 electronic communication, or evidence derived from the wire,
26 5 oral, or electronic communication, on the grounds that the
26 6 communication was unlawfully intercepted, the order of
26 7 authorization under which it was intercepted was insufficient
26 8 on its face, or the interception was not made in conformity
26 9 with the order of authorization. The motion shall be made
26 10 before the trial, hearing, or proceeding unless there was no
26 11 opportunity to make the motion or the person was not aware of
26 12 the grounds of the motion. If the motion is granted, the

CODE: Corrective amendment to SF 309, Penalties for
Interception of Communications Act. This includes
Sections 63 through 67.

26 13 contents of the intercepted wire, oral, or electronic
26 14 communication, or evidence derived from the wire ~~communication~~
26 15 ~~or~~ or, oral, or electronic communication, shall be treated as
26 16 ~~having been obtained~~ in violation of this chapter.

26 17 Sec. 64. Section 808B.11, subsections 1 and 2, if enacted
26 18 by 1999 Iowa Acts, Senate File 309, section 26, are amended to
26 19 read as follows:

26 20 1. An application for an order or an extension of an order
26 21 authorizing or approving the installation and use of a pen
26 22 register or a trap and trace device shall be made in writing
26 23 by a prosecuting attorney upon oath or affirmation to a
26 24 district court. A Only a special state agent may ~~only~~ conduct
26 25 an investigation authorized under this section or section
26 26 808B.12. An application shall include the following
26 27 information:

26 28 a. The identity of the prosecuting attorney, and the
26 29 identity of the special state agent authorized to conduct the
26 30 investigation.

26 31 b. A certified statement by the special state agent that
26 32 the information likely to be obtained is relevant to an
26 33 ongoing criminal investigation of an offense listed under
26 34 section 808B.3 or an offense that may lead to an immediate
26 35 danger of death ~~of~~ or serious ~~bodily~~ injury ~~of to~~ a person.

27 1 2. Upon application the court may enter an ex parte order
27 2 or an ex parte extension of an order, authorizing the
27 3 installation and use of a pen register or trap and trace
27 4 device within the territorial jurisdiction of the court, if
27 5 the court finds that the special state agent has certified to
27 6 the court that the information likely to be obtained by the
27 7 use of a pen register or trap and trace device is relevant to
27 8 an ongoing criminal investigation of an offense listed under
27 9 section 808B.3 or an offense that may lead to ~~the~~ an immediate
27 10 danger of death of or serious ~~bodily~~ injury ~~of to~~ a person.

27 11 Sec. 65. Section 808B.11, subsection 4, if enacted by 1999
27 12 Iowa Acts, Senate File 309, section 26, is amended to read as
27 13 follows:

27 14 4. Any Except as otherwise provided in paragraph "b", any

27 15 order granted under this section shall be sealed until
27 16 otherwise ordered by the court.

27 17 a. Any person owning or leasing the telephone line to
27 18 which the pen register or trap and trace device is attached,
27 19 or who has been ordered by the court to furnish information,
27 20 facilities, or technical assistance to the applicant, shall
27 21 not disclose the existence of the pen register or trap and
27 22 trace device or the existence of the investigation of the
27 23 listed subscriber, to any person, unless or until otherwise
27 24 ordered by the court.

27 25 b. ~~Notwithstanding subsection 4, a~~ **A** prosecuting attorney
27 26 or special state agent may utilize or share any information
27 27 obtained from the use of a pen register or trap and trace
27 28 device with other prosecuting attorneys or law enforcement
27 29 agencies while acting within the scope of their employment.

27 30 c. A violation of this subsection may be punished as
27 31 contempt of court.

27 32 Sec. 66. Section ~~808B.12~~, subsection 1, paragraph a, if
27 33 enacted by ~~1999~~ Iowa Acts, Senate File ~~309~~, section ~~27~~, is
27 34 amended to read as follows:

27 35 a. The court reasonably determines that an emergency
28 1 situation exists that involves an immediate danger of death of
28 2 or serious ~~bodily~~ injury to any person.

28 3 Sec. 67. Section ~~808B.12~~, subsection ~~3~~, if enacted by ~~1999~~
28 4 Iowa Acts, Senate File ~~309~~, section ~~27~~, is amended to read as
28 5 follows:

28 6 3. An investigative or law enforcement officer who
28 7 knowingly uses a pen register or trap and trace device
28 8 pursuant to this section after the effectiveness of the
28 9 ~~authorizing emergency~~ order has terminated pursuant to
28 10 subsection ~~2~~ due to the lapse of the forty-eight hours commits
28 11 a serious misdemeanor.

28 12 Sec. 68. ~~1999~~ Iowa Acts, House File ~~745~~, section ~~19~~, if
28 13 enacted, is amended to read as follows:

28 14 SEC. 19. Notwithstanding section ~~8.33~~, all unencumbered
28 15 and unobligated moneys remaining in the economic development

CODE: Corrective amendment to HF 745, Economic
Development Appropriations Act.

28 16 deaf interpreters revolving fund established in section
 28 17 15.108, shall transfer to the rural community 2000 program
 28 18 revolving fund established in section 15.287 on the effective
 28 19 date of this section of this Act.

28 20 Sec. 69. 1999 Iowa Acts, Senate File 460, section 10,
 28 21 subsection 7, unnumbered paragraph 2, if enacted, is amended
 28 22 to read as follows:

28 23 The employment appeal board shall be reimbursed by the
 28 24 labor services division of the department of ~~employment~~
 28 25 ~~services~~ workforce development for all costs associated with
 28 26 hearings conducted under chapter 91C, related to contractor
 28 27 registration. The board may expend, in addition to the amount
 28 28 appropriated under this subsection, additional amounts as are
 28 29 directly billable to the labor services division under this
 28 30 subsection and to retain the additional full-time equivalent
 28 31 positions as needed to conduct hearings required pursuant to
 28 32 chapter 91C.

CODE: Corrective amendment to SF 460, Administration
 and Regulation Appropriations Act.

28 33 Sec. 70. 1999 Iowa Acts, Senate File 464, section 1,
 28 34 subsection 4, if enacted, is amended to read as follows:
 28 35 4. NATIONAL GUARD ~~TUITION-AID~~ EDUCATIONAL ASSISTANCE
 29 1 PROGRAM

29 2 For purposes of providing national guard ~~tuition-aid~~
 29 3 educational assistance under the program established in
 29 4 section 261.86:

29 5 \$ 833,900

29 6 Sec. 71. 1999 Iowa Acts, Senate File 464, section 4, if
 29 7 enacted, is amended to read as follows:

29 8 SEC. 4. REMAINING NATIONAL GUARD TUITION AID PROGRAM
 29 9 BALANCE. Notwithstanding section 8.33, the unencumbered or
 29 10 unobligated moneys remaining at the end of the fiscal year
 29 11 ending June 30, 1999, from the appropriations made in 1998
 29 12 Iowa Acts, chapter 1215, section 1, subsection 4, shall not
 29 13 revert but shall be available for expenditure during the
 29 14 subsequent fiscal year for the purposes of the national guard
 29 15 ~~tuition-aid~~ educational assistance program established by this

CODE: Corrective amendment to SF 464, Education
 Appropriations Act. This includes Section 70 and 71.

29 16 Act.

29 17 Sec. 72. STRATEGIC INVESTMENT FUND TRANSFER EFFECTIVE
29 18 DATE. The provision in 1999 Iowa Acts, House File 745,
29 19 section 1, subsection 2, paragraph "e", if enacted, relating
29 20 to the transfer of moneys from the strategic investment fund
29 21 to the physical infrastructure assistance fund, being deemed
29 22 of immediate importance, takes effect upon enactment.

CODE: Corrective amendment to HF 745, Economic
Development Appropriations Act.

29 23 Sec. 73. Sections 15E.152 through 15E.155, 15E.157 through
29 24 15E.161, 15E.165, and 15E.166, Code 1999, are repealed.

CODE: Repeals various sections from Chapter 15E,
Code of Iowa (Development Activities).

29 25 Sec. 74. EFFECTIVE DATES. The following sections of this
29 26 division of this Act, being deemed of immediate importance,
29 27 take effect upon enactment or as otherwise specified:

29 28 1. Section 42, amending section 12C.1.

29 29 2. Section 43, amending section 12C.23, subsection 3,
29 30 paragraph "d".

29 31 3. Section 44, amending section **12C.23A**, subsection 3,
29 32 paragraph "b".

29 33 4. Section 45, amending section **12C.23A**, subsection 3,
29 34 paragraph "d".

29 35 5. Section 49, amending section 172C.1, takes effect July
30 1 1, 2000.

30 2 6. Section 57, amending section 476.86.

30 3 7. Section 68, amending 1999 Iowa Acts, House File 745,
30 4 section 19.

30 5 8. Section 71, amending 1999 Iowa Acts, Senate File 464,
30 6 section 4.

30 7 9. Section 72, relating to the effective date of 1999 Iowa
30 8 Acts, House File 745, section 1, subsection 2, paragraph "e".

30 9 HF 782

30 10 mg/jg/25

Provides that Sections 42–45, 49, 57, 68, 71–72 are
effective upon enactment.

EXECUTIVE SUMMARY

DEPARTMENT OF TRANSPORTATION TECHNOLOGY ACT

SENATE FILE 76

TRAINING AND TECHNOLOGY FUNDS

- Allows the Department of Transportation to retain up to 50.0%, not to exceed \$500,000 in any given fiscal year, of the unencumbered or unobligated balance of the funds appropriated to the Department for operations from the Primary Road Fund and Road Use Tax Fund. The retained funds will be used for employee training and technology enhancements in the succeeding fiscal year. (Page 1, Line 1)

ROAD USE TAX FUND APPROPRIATIONS

- Creates a standing appropriation of \$308,000 from the Road Use Tax Fund to purchase equipment necessary to make operational 42 counties that have been authorized to issue driver's licenses. (Page 1, Line 31)

TRANSFER OF RA LROAD FUNDS

- Transfers a \$75,000 unexpended Lottery Fund appropriation to the Railroad Revolving Loan Fund. In FY 1995, the \$75,000 was appropriated to the Railway Finance Authority for a community assistance grant; however, the grant was not awarded. (Page 2, Line 4)
- Allows the Department of Transportation to use funds from the Railroad Revolving Loan Fund for the erection of close-clearance warning devices along railroad rights of way. (Page 2, Line 11)

EFFECTIVE DATE

- Provides that Section 1 pertaining to the use of reverted funds for training and technology expenses becomes effective upon enactment. (Page 2, Line 17)

ENACTMENT DATE

- This Act was approved by the General Assembly on April 28, 1999, and signed by the Governor on May 14, 1999.

Senate File 76

Senate File 76 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
1	1	1	Adds	Sec. 307.46	Use of Reversions
2	4	3	Nwthstnd	Sec. 8, Chapter 1199, 1994 Iowa Acts	Transfer of Railroad Grant Funds
2	4	3	Nwthstnd	Sec. 8.33	Nonreversion of Railroad Funds
2	11	4	Nwthstnd	Sec. 327H.20A	Railroad Close-Clearance Warning Devices

1 1 Section 1. NEW SECTION. 307.46 USE OF REVERSIONS.
1 2 1. Notwithstanding the provisions of section 8.33 or any
1 3 other provision of law to the contrary, if on June 30 of a
1 4 fiscal year a balance of an operational appropriation remains
1 5 unexpended or unencumbered, not more than fifty percent of the
1 6 balance may be encumbered by the department and used as
1 7 provided in this section and the remaining balance shall be
1 8 deposited in the fund from which the money was appropriated.
1 9 The department shall not encumber an amount in excess of five
1 10 hundred thousand dollars under this section in any fiscal
1 11 year. Moneys encumbered under this section shall be used by
1 12 the department during the succeeding fiscal year for employee
1 13 training and for technology enhancement. Moneys which are
1 14 encumbered under this section but not used shall revert to the
1 15 fund from which the money was appropriated on June 30 of the
1 16 succeeding fiscal year.
1 17 2. On or before June 30 of the fiscal year following the
1 18 fiscal year in which funds were encumbered under this section,
1 19 the department shall report to the joint transportation,
1 20 infrastructure, and capitals appropriations subcommittee, the
1 21 legislative fiscal bureau, the department of management, and
1 22 the legislative fiscal and oversight committees of the
1 23 legislative council detailing how the moneys were expended.
1 24 Moneys shall not be encumbered under this section from an
1 25 appropriation which received a transfer from another
1 26 appropriation pursuant to section 8.39.
1 27 3. For purposes of this section, "operational
1 28 appropriation" means an appropriation from the road use tax
1 29 fund or primary road fund providing for salaries, support,
1 30 maintenance, and miscellaneous purposes.

1 31 Sec. 2. There is appropriated from the road use tax fund
1 32 to the state department of transportation for the fiscal year
1 33 beginning July 1, 1999, and ending June 30, 2000, the
1 34 following amount, or so much thereof as is necessary, for the
1 35 purpose designated:

CODE: Allows the Department of Transportation (DOT) to retain up to 50.00%, not to exceed \$500,000 in any given fiscal year, of the unencumbered or unobligated balance of the funds appropriated to the Department for operations from the Primary Road Fund and Road Use Tax Fund. The retained funds will be used for employee training and technology enhancements in the succeeding fiscal year.

Requires the Department to submit a report by June 30 of each year to the Transportation, Infrastructure, and Capitals Appropriations Subcommittee, the Legislative Fiscal Bureau, the Department of Management, the Legislative Fiscal Committee, and the Oversight Committee detailing how the funds were expended.

FISCAL EFFECT: This provision will allow the DOT to expend up to \$500,000 annually, in funds that otherwise would revert to the Primary Road Fund and Road Use Tax Fund, for training and technology. In FY 1998, the DOT reverted a total of \$3,342,000 (\$3,100,000 to the Primary Road Fund and \$242,000 to the Road Use Tax Fund). Section 4 of this Act makes this Section effective upon enactment.

Road Use Tax Fund appropriation for costs associated with county issuance of driver's licenses.

DETAIL: The funds will be used to purchase equipment for the issuance of driver's licenses in the counties

2 1 For costs associated with the county issuance of driver's
 2 2 licenses:
 2 3 \$ 308,000

that have been authorized to issue driver's licenses in place of DOT itinerant teams. House File 2424 (FY 1999 County Driver's License Act) transferred driver's license issuance functions from ten DOT itinerant teams to 42 county treasurers' offices. The counties will begin issuing licenses on January 1, 2000.

2 4 Sec. 3. REVERS ~~ON~~ OF GR. NT FUNDING. Notwithstanding
 2 5 section 8.33 and 1994 Iowa Acts, chapter 1199, section 8, the
 2 6 funds transferred to the railway finance authority for a
 2 7 community assistance grant in 1994 Iowa Acts, chapter 1199,
 2 8 section 8, subsection 7, shall not revert, but shall be
 2 9 transferred to the railroad revolving loan fund established in
 2 10 section 327H.20A.

CODE: Transfers a \$75,000 unexpended Lottery Fund appropriation to the Railroad Revolving Loan Fund.

DETAIL: In FY 1995, the \$75,000 was appropriated to the Railway Finance Authority for community assistance grants to be used to preserve jobs in communities in which railroad shops and other local rail facilities had been closed due to rail line acquisition. The grant was not awarded because the targeted project was not implemented.

2 11 Sec. 4. ASSISTANCE FOR RAILROAD CLOSE-CLEARANCE WARNING
 2 12 DEVICES. Notwithstanding any contrary provision in section
 2 13 327H.20A, the state department of transportation may use
 2 14 moneys in the railroad revolving loan fund to erect close-
 2 15 clearance warning devices along railroad rights of way when
 2 16 necessary.

CODE: Allows the Department of Transportation to use funds from the Railroad Revolving Loan Fund for the erection of close-clearance warning devices along railroad rights of way.

2 17 Sec. 5. EFFECTIVE DATE. Section 1 of this Act, being
 2 18 deemed of immediate importance, takes effect upon enactment.

Specifies that Section 1 of this Act, pertaining to the use of reverted funds for training and technology expenses, becomes effective upon enactment.

2 19 SF 76
 2 20 nh/cc/26

EXECUTIVE SUMMARY NATIONAL GUARD ACTIVE STATE SERVICE PAY ACT

SENATE FILE 210

SIGNIFICANT CHANGES TO THE CODE OF IOWA

- Amends Section 29A.27, Code of Iowa, **to** increase the base rate of pay for National Guard personnel in active State service from \$75 to \$100 per day.

*Fiscal Impact: The **pay** increase **will** cost \$10,000 in an average year.*

EFFECTIVE DATE

- This Act is effective on July 1, 1999.

ENACTMENT DATE

- This Act was approved by the General Assembly on April 26, 1999, and signed by the Governor on May 10, 1999.

EXECUTIVE SUMMARY BLOCK GRANT AND FEDERAL FUNDS APPROPRIATIONS ACT

SENATE FILE 283

FFY 2000 BLOCK GRANTS

- Provides the mechanism for the State to receive \$134.8 million in federal block grant funds, including the following:
 - Substance Abuse: \$11.9 million. (Page 1, Line 2)
 - Community Mental Health Services: \$2.7 million. (Page 2, Line 5)
 - Maternal and Child Health Services: \$7.0 million. (Page 3, Line 1)
 - Preventive Health and Health Services: \$2.1 million. (Page 4, Line 20)
 - Drug Control and System Improvement Grant Program: \$5.9 million. (Page 5, Line 27)
 - Stop Violence Against Women Grant Program: \$1.6 million. (Page 6, Line 17)
 - Local Law Enforcement Block Grant Program: \$322,000. (Page 7, Line 6)
 - Residential Substance Abuse Treatment for State Prisoners Formula Grant Program: \$514,000. (Page 7, Line 29)
 - Community Services: \$5.4 million. (Page 8, Line 11)
 - Community Development: \$29.9 million. (Page 9, Line 14)
 - Low-Income Home Energy Assistance: \$20.0 million. (Page 10, Line 10)
 - Social Services: \$20.4 million. (Page 11, Line 25)
 - Child Care and Development Fund: \$27.1 million. (Page 14, Line 10)

PROCEDURES FOR REDUCED OR INCREASED BLOCK GRANTS

- Requires the Governor to prorate the funds to various programs on the same percentage basis as specified in this Act if funding received from the federal government **is** less than the amount appropriated. If the funds received exceed the amount appropriated, the excess shall be prorated to the appropriate programs according to the same percentages. (Page 14, Line 23 and Page 15, Line 24)

PROCEDURES FOR REDUCED OR INCREASED FEDERAL AND NONSTATE FUNDS

- Requires specific grant appropriations to be reduced according to reductions in federal funds for the grants. Requires an annual report of federal appropriation reductions be submitted to the Fiscal Committee of the Legislative Council. (Page 15, Line 19)
- Requires specific grant appropriations to be increased according to increases in federal funds for the grants. Requires an annual report of federal appropriation increases be submitted to the Fiscal Committee of the Legislative Council. (Page 16, Line 6)

FEDERAL AND NONSTATE FUNDS APPROPRIATIONS

- Provides the mechanism for agencies to receive additional federal and nonstate funds to the extent necessary. Requires notification of the Fiscal Committee of the Legislative Council if funds become available **to** give the Committee opportunity to comment on the expenditure of funds. (Page 16, Line 13)

EXECUTIVE SUMMARY BLOCK GRANT AND FEDERAL FUNDS APPROPRIATIONS ACT

SENATE FILE 283

FEDERAL AND NONSTATE FUNDS APPROPRIATIONS (CONTINUED)

Provides the mechanism for State agencies to receive **\$2.333** billion in categorical federal and nonstate funds based upon the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law. The specified appropriations, by department, include:

- Department of Agriculture and Land Stewardship: **\$5.2** million. (Page **16**, Line **27**)
- Department for the Blind: **\$5.4** million. (Page **18**, Line **8**)
- Iowa State Civil Rights Commission: **\$836,000**. (Page **19**, Line **1**)
- College Student Aid Commission: **\$33.9** million. (Page **19**, Line **17**)
- Department of Corrections: **\$5.3** million. (Page **20**, Line **3**)
- Department of Cultural Affairs: **\$1.0** million. (Page **20**, Line **18**)
- Department of Economic Development: **\$11.1** million. (Page **20**, Line **33**)
- Department of Education: **\$260.1** million. (Page **21**, Line **18**)
- Department of Elder Affairs: **\$14.6** million. (Page **24**, Line **26**)
- Department of Human Rights: **\$7.1** million. (Page **26**, Line **15**)
- Department of Human Services: **\$1.135** billion. (Page **26**, Line **35**)
- Department of Inspections and Appeals: **\$2.5** million. (Page **28**, Line **35**)
- Judicial Branch: **\$150,000**. (Page **29**, Line **24**)
- Department of Justice: **\$4.7** million. (Page **30**, Line **1**)
- Department of Natural Resources: **\$18.2** million. (Page **30**, Line **31**)
- Department of Public Defense: **\$22.2** million. (Page **32**, Line **16**)
- Iowa Department of Public Health: **\$49.6** million. (Page **33**, Line **20**)
- Department of Public Safety: **\$3.5** million. (Page **35**, Line **29**)
- State Board of Regents: **\$235.0** million. (Page **36**, Line **16**)
- Treasurer of State: **\$450,000**. (Page **38**, Line **14**)
- State Department of Transportation: **\$263.4** million. (Page **38**, Line **26**)
- Department of Workforce Development: **\$253.9** million. (Page **39**, Line **22**)

ENACTMENT DATE

This Act becomes effective on July 1, **1999**. This Act was approved by the General Assembly on March **22**, **1999**, and signed by the Governor on March **31**, **1999**.

1 1 Section 1. SUBSTANCE ABUSE APPROPRIATION.

1 2 1. There is appropriated from the fund created by section
1 3 8.41 to the Iowa department of public health for the federal
1 4 fiscal year beginning October 1, 1999, and ending September
1 5 30, 2000, the following amount:

1 6 \$ 11,945,086

1 7 a. Funds appropriated in this subsection are the
1 8 anticipated funds to be received from the federal government
1 9 for the designated federal fiscal year under 42 U.S.C.,
1 10 chapter 6A, subchapter XVII, which provides for the substance
1 11 abuse prevention and treatment block grant. The department
1 12 shall expend the funds appropriated in this subsection as
1 13 provided in the federal law making the funds available and in
1 14 conformance with chapter 17A.

1 15 b. Of the funds appropriated in this subsection, an amount
1 16 not exceeding 5 percent shall be used by the department for
1 17 administrative expenses.

1 18 c. The department shall expend no less than an amount
1 19 equal to the amount expended for treatment services in the
1 20 state fiscal year beginning July 1, 1998, for pregnant women
1 21 and women with dependent children.

1 22 d. Of the funds appropriated in this subsection, an amount
1 23 not exceeding \$24,585 shall be used for audits.

Federal Substance Abuse Block Grant appropriation to the Department of Public Health.

DETAIL: This is no change compared to the estimated federal fiscal year (FFY) 1999 appropriation.

Requires the Department of Public Health to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, Code of Iowa.

Requires a maximum allocation of 5.00% of the Substance Abuse Block Grant funds for administrative costs.

DETAIL: The maximum allocation of \$597,253 is no change compared to the estimated FFY 1999 allocation.

Requires a minimum allocation equal to the FFY 1999 allocation for treatment services for pregnant women and women with dependent children.

DETAIL: The minimum allocation of \$1,211,044 is no change compared to the estimated FFY 1999 allocation.

Requires a maximum allocation of \$24,585 of the Substance Abuse Block Grant funds for audit costs.

DETAIL: The maximum allocation of \$24,585 is no change compared to the estimated FFY 1999 allocation.

1 24 2. The funds remaining from the appropriation made in
1 25 subsection 1 shall be allocated as follows:

Requires allocations to the Department of Public Health for:

1. Prevention programs
2. Drug treatment and prevention programs
3. Alcohol treatment and prevention programs

1 26 a. At least 20 percent of the allocation shall be for
1 27 prevention programs.

Requires a minimum allocation of 20.00% of the remaining Substance Abuse Block Grant funds for prevention programs.

DETAIL: The minimum allocation of \$2,022,441 is an increase of \$92,268 compared to the estimated FFY 1999 allocation due the elimination of set-aside funds required for recipients of federal supplemental security income.

1 28 b. At least 35 percent of the allocation shall be spent on
1 29 drug treatment and prevention activities.

Requires a minimum allocation of 35.00% of the remaining Substance Abuse Block Grant funds for drug treatment and prevention programs.

DETAIL: The minimum allocation of \$3,539,271 is an increase of \$161,470 compared to the estimated FFY 1999 allocation due the elimination of set-aside funds required for recipients of federal supplemental security income.

1 30 c. At least 35 percent of the allocation shall be spent on
1 31 alcohol treatment and prevention activities.

Requires a minimum allocation of 35.00% of the remaining Substance Abuse Block Grant funds for alcohol treatment and prevention programs.

DETAIL: The minimum allocation of \$3,539,271 is an increase of \$161,470 compared to the estimated FFY 1999 allocation due the elimination of set-aside funds required for recipients of federal supplemental security income.

1 32 3. The substance abuse block grant funds received from the
 1 33 federal government in excess of the amount of the anticipated
 1 34 federal fiscal year 1999–2000 award appropriated in subsection
 1 35 1 shall be distributed at least 50 percent to treatment
 2 1 programs and 50 percent to prevention programs except that,
 2 2 based upon federal guidelines, the total amount of the excess
 2 3 awarded to prevention programs shall not exceed \$1,000,000.

Requires funds received in excess of the listed FFY 2000 award be distributed 50.00% to prevention programs and 50.00% to treatment programs. Requires that the total amount of the excess awarded to prevention programs not exceed \$1,000,000, based upon federal guidelines.

NOTE: The undesignated amount available for use by the Department of Public Health for substance abuse prevention and treatment is \$1,011,220, which is an increase of \$46,134 compared to the estimated FFY 1999 allocation. The change is due to a decrease in the amount required for supplemental security income.

2 4 Sec. 2. COMMUNITY MENTAL HEALTH SERVICES APPROPRIATION.

2 5 1. a. There is appropriated from the fund created by
 2 6 section 8.41 to the Iowa department of human services for the
 2 7 federal fiscal year beginning October 1, 1999, and ending
 2 8 September 30, 2000, the following amount:
 2 9 \$ 2,740,750

Federal Community Mental Health Services Block Grant appropriation to the Department of Human Services (DHS).

DETAIL: This is no change compared to the estimated FFY 1999 appropriation.

2 10 b. Funds appropriated in this subsection are the
 2 11 anticipated funds to be received from the federal government
 2 12 for the designated federal fiscal year under 42 USC,
 2 13 chapter 6A, subchapter XVII, which provides for the community
 2 14 mental health services block grant. The department shall
 2 15 expend the funds appropriated in this subsection as provided
 2 16 in the federal law making the funds available and in
 2 17 conformance with chapter 17A.

Requires the DHS to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, Code of Iowa.

2 18 c. The administrator of the division of mental health and
 2 19 developmental disabilities of the department of human services
 2 20 shall allocate not less than 95 percent of the amount of the
 2 21 block grant to eligible community mental health services

Requires a minimum allocation of 95.00% of the Community Mental Health Services Block Grant funds for funding eligible community mental health services providers.

2 22 providers for carrying out the plan submitted to and approved
 2 23 by the federal substance abuse and mental health services
 2 24 administration for the fiscal year involved.

DETAIL: The minimum allocation of \$2,603,713 is no change compared to the estimated FFY 1999 allocation.

2 25 2. An amount not exceeding 5 percent of the funds
 2 26 appropriated in subsection 1 shall be used by the department
 2 27 of human services for administrative expenses. From the funds
 2 28 set aside by this subsection for administrative expenses, the
 2 29 division of mental health and developmental disabilities shall
 2 30 pay to the auditor of state an amount sufficient to pay the
 2 31 cost of auditing the use and administration of the state's
 2 32 portion of the funds appropriated in subsection 1. The
 2 33 auditor of state shall bill the division of mental health and
 2 34 developmental disabilities for the costs of the audits.

Requires a maximum allocation of 5.00% of the Community Mental Health Services Block Grant funds for administrative and audit costs.

DETAIL: The maximum allocation of \$137,037 is no change compared to the estimated FFY 1999 allocation.

2 35 Sec. 3. MATERNAL AND CHILD HEALTH SERVICES APPROPRIATIONS.

3 1 1. There is appropriated from the fund created by section
 3 2 8.41 to the Iowa department of public health for the federal
 3 3 fiscal year beginning October 1, 1999, and ending September
 3 4 30, 2000, the following amount:
 3 5 \$ 6,969,580

Federal Maternal and Child Health Services Block Grant appropriation to the Department of Public Health.

DETAIL: This is an increase of \$80,700 compared to the estimated FFY 1999 appropriation due to an increase in the estimated federal funds to be received for maternal and child health services.

3 6 The funds appropriated in this subsection are the funds
 3 7 anticipated to be received from the federal government for the
 3 8 designated federal fiscal year under 42 U.S.C., chapter 7,
 3 9 subchapter V, which provides for the maternal and child health
 3 10 services block grant. The department shall expend the funds
 3 11 appropriated in this subsection as provided in the federal law
 3 12 making the funds available and in conformance with chapter
 3 13 17A.

Requires the Department of Public Health to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, Code of Iowa.

3 14 Of the funds appropriated in this subsection, an amount not
 3 15 exceeding \$45,700 shall be used for audits.

Requires a maximum allocation of the Maternal and Child Health Services Block Grant for audit costs.

3 16 Funds appropriated in this subsection shall not be used by
 3 17 the university of Iowa hospitals and clinics for indirect
 3 18 costs.

3 19 2 An amount not exceeding \$150,000 of the funds
 3 20 appropriated in subsection 1 to the Iowa department of public
 3 21 health shall be used by the Iowa department of public health
 3 22 for administrative expenses in addition to the amount to be
 3 23 used for audits in subsection 1.

3 24 The departments of public health, human services, and
 3 25 education and the university of Iowa's mobile and regional
 3 26 child health specialty clinics shall continue to pursue to the
 3 27 maximum extent feasible the coordination and integration of
 3 28 services to women and children.

3 29 3. a. Sixty-three percent of the remaining funds
 3 30 appropriated in subsection 1 shall be allocated to supplement
 3 31 appropriations for maternal and child health programs within
 3 32 the Iowa department of public health. Of these funds,
 3 33 \$284,548 shall be set aside for the statewide perinatal care
 3 34 program.

DETAIL: The maximum allocation of \$45,700 is no change compared to the estimated FFY 1999 allocation.

Prohibits the use of the appropriated funds by the University of Iowa Hospitals and Clinics for indirect costs.

Requires a maximum allocation of the Maternal and Child Health Services Block Grant funds for administrative costs, in addition to the amount for audit costs.

DETAIL: The maximum allocation of \$150,000 is no change compared to the estimated FFY 1999 allocation.

Requires the Departments of Public Health, Human Services, and Education and the University of Iowa's Mobile and Regional Child Health Specialty Clinics to continue the integration and coordination of services to women and children.

Requires an allocation of 63.00% of the remaining Maternal and Child Health Services Block Grant funds to maternal and child health programs.

DETAIL: The allocation of \$3,982,996 is an increase of \$50,841 compared to the estimated FFY 1999 allocation due to an increase in the estimated federal funds to be received for maternal and child health programs.

Requires an allocation of the remaining Maternal and Child Health Services Block Grant funds appropriated in this Subsection for the Statewide Perinatal Care Program.

3 35 b. Thirty-seven percent of the remaining funds
4 1 appropriated in subsection 1 shall be allocated to the
4 2 university of Iowa hospitals and clinics under the control of
4 3 the state board of regents for mobile and regional child
4 4 health specialty clinics. The university of Iowa hospitals
4 5 and clinics shall not receive an allocation for indirect costs
4 6 from the funds for this program. Priority shall be given to
4 7 establishment and maintenance of a statewide system of mobile
4 8 and regional child health specialty clinics.

4 9 4. The Iowa department of public health shall administer
4 10 the statewide maternal and child health program and the
4 11 crippled children's program by conducting mobile and regional
4 12 child health specialty clinics and conducting other activities
4 13 to improve the health of low-income women and children and to
4 14 promote the welfare of children with actual or potential
4 15 handicapping conditions and chronic illnesses in accordance
4 16 with the requirements of Title V of the federal Social
4 17 Security Act.

4 18 Sec. 4. PREVENTIVE HEALTH AND HEALTH SERVICES
4 19 APPROPRIATIONS.

4 20 1. There is appropriated from the fund created by section
4 21 8.41 to the Iowa department of public health for the federal

DETAIL: The allocation of \$284,548 is no change compared to the estimated FFY 1999 allocation.

Requires an allocation of 37.00% of the remaining Maternal and Child Health Services Block Grant funds to the mobile and regional child health specialty clinics operated by the University of Iowa Hospitals and Clinics.

DETAIL: The allocation of \$2,506,336 is an increase of \$29,859 compared to the estimated FFY 1999 allocation due to an increase in the estimated federal funds to be received for maternal and child health services.

Prohibits the University of Iowa Hospitals and Clinics from receiving an allocation for indirect costs. Requires priority be given to the establishment and maintenance of a statewide system of mobile and regional child health specialty clinics.

Requires the Department of Public Health to administer the Statewide Maternal and Child Health Program and the Crippled Children's Program.

Federal Preventive Health and Health Services Block Grant appropriation to the Department of Public

4 22 fiscal year beginning October 1, 1999, and ending September
 4 23 30, 2000, the following amount:
 4 24 \$ 2,128,352

4 25 Funds appropriated in this subsection are the funds
 4 26 anticipated to be received from the federal government for the
 4 27 designated federal fiscal year under 42 USC, chapter 6A,
 4 28 subchapter XVII, which provides for the preventive health and
 4 29 health services block grant. The department shall expend the
 4 30 funds appropriated in this subsection as provided in the
 4 31 federal law making the funds available and in conformance with
 4 32 chapter 17A.

4 33 Of the funds appropriated in this subsection, an amount not
 4 34 exceeding \$5,522 shall be used for audits.

4 35 2. Of the funds appropriated in subsection 1, the specific
 5 1 amount of funds stipulated by the notice of block grant award
 5 2 shall be allocated for services to victims of sex offenses and
 5 3 for rape prevention education.

5 4 3. An amount not exceeding \$94,670 of the remaining funds
 5 5 appropriated in subsections 1 and 2 shall be used by the Iowa
 5 6 department of public health for administrative expenses in
 5 7 addition to the amount to be used for audits in subsection 1.

Health.

DETAIL: This is an increase of \$25,194 compared to the estimated FFY 1999 appropriation due to an increase in the estimated federal funds to be received for preventive health and health services.

Requires the Department of Public Health to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, Code of Iowa.

Requires a maximum allocation of the Preventive Health and Health Services Block Grant funds for audit costs.

DETAIL: The maximum allocation of \$5,522 is no change compared to the estimated FFY 1999 allocation.

Requires that the funds designated by the federal government be allocated for services to victims of sex offenses and for rape prevention education.

DETAIL: The allocation of \$496,937 is no change compared to the estimated FFY 1999 allocation.

Requires a maximum allocation of the Preventive Health and Health Services Block Grant funds for administrative costs, in addition to the amount for audit costs.

DETAIL: The maximum allocation of \$94,670 is no change compared to the estimated FFY 1999 allocation.

5 8 4. After deducting the funds allocated in subsections 1,
5 9 2, and 3, the remaining funds appropriated in subsection 1
5 10 shall be used by the department for healthy people 2000 and
5 11 2010/healthy Iowans 2000 and 2010 program objectives,
5 12 preventive health advisory committee, and risk reduction
5 13 services, including nutrition programs, health incentive
5 14 programs, chronic disease services, emergency medical
5 15 services, monitoring of the fluoridation program and start-up
5 16 fluoridation grants, and acquired immune deficiency syndrome
5 17 services. The moneys specified in this subsection shall not
5 18 be used by the university of Iowa hospitals and clinics or by
5 19 the state hygienic laboratory for the funding of indirect
5 20 costs. Of the funds used by the department under this
5 21 subsection, an amount not exceeding \$90,000 shall be used for
5 22 the monitoring of the fluoridation program and for start-up
5 23 fluoridation grants to public water systems, and at least
5 24 \$50,000 shall be used to provide chlamydia testing.

Requires an allocation of the remaining Preventive Health and Health Services Block Grant funds for selected services including:

1. Healthy People 2000/Healthy Iowans 2000 Program
2. Preventive Health Advisory Committee
3. Risk reduction services including:
 - A. Nutrition programs
 - B. Health incentive programs
 - C. Chronic disease services
 - D. Emergency medical services
 - E. Fluoridation Program monitoring
 - F. Acquired Immune Deficiency Syndrome (AIDS) Program

Prohibits the use of Preventive Health and Health Services Block Grant funds by the University of Iowa Hospitals and Clinics and the State Hygienic Laboratory to fund indirect costs.

DETAIL: The allocation of \$1,531,403 is an increase of \$25,194 compared to the estimated FFY 1999 allocation due to an increase in the estimated federal funds to be received for preventive health and health services.

Requires a maximum allocation of the Preventive Health and Health Services Block Grant funds in this Subsection be used for start-up grants and to monitor the Fluoridation Program.

DETAIL: The maximum allocation of \$90,000 is no change compared to the estimated FFY 1999 allocation.

Requires a minimum allocation of the Preventive

Health and Health Services Block Grant funds in this Subsection be used to provide Chlamydia testing.

DETAIL: The minimum allocation of \$50,000 is no change compared to the estimated FFY 1999 allocation.

Prohibits the use of Preventive Health and Health Services Block Grant funds by the University of Iowa Hospitals and Clinics and the State Hygienic Laboratory to fund indirect costs.

5 25 Sec. 5. DRUG CONTROL AND SYSTEM IMPROVEMENT GRANT PROGRAM
5 26 APPROPRIATION.

5 27 1. There is appropriated from the fund created in section
5 28 8.41 to the office of the governor for the drug enforcement
5 29 and abuse prevention coordinator for the federal fiscal year
5 30 beginning October 1, 1999, and ending September 30, 2000, the
5 31 following amount:
5 32 \$ 5,865,000

Federal Drug Control and System Improvement Block Grant appropriation to the Office of the Governor for the Office of the Drug Enforcement and Abuse Prevention Coordinator.

DETAIL: This is an increase of \$59,000 compared to the estimated FFY 1999 appropriation due to an increase in the estimated funds to be received from the federal government for drug control and system improvement.

5 33 Funds appropriated in this subsection are the anticipated
5 34 funds to be received from the federal government for the
5 35 designated fiscal year under 42 USC, chapter 46, subchapter
6 1 V, which provides for the drug control and system improvement
6 2 grant program. The drug enforcement and abuse prevention
6 3 coordinator shall expend the funds appropriated in this
6 4 subsection as provided in the federal law making the funds
6 5 available and in conformance with chapter 17A.

Requires the Office of the Drug Enforcement and Abuse Prevention Coordinator to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, Code of Iowa.

6 6 2. An amount not exceeding 7 percent of the funds
6 7 appropriated in subsection 1 shall be used by the drug
6 8 enforcement and abuse prevention coordinator for

Requires a maximum allocation of 7.00% of the Drug Control and System Improvement Program Block Grant funds for administrative and audit costs.

6 9 administrative expenses. From the funds set aside by this
 6 10 subsection for administrative expenses, the drug enforcement
 6 11 and abuse prevention coordinator shall pay to the auditor of
 6 12 state an amount sufficient to pay the cost of auditing the use
 6 13 and administration of the state's portion of the funds
 6 14 appropriated in subsection 1.

DETAIL: The maximum allocation of \$410,550 is an increase of \$4,130 compared to the estimated FFY 1999 allocation due to an increase in the estimated funds to be received from the federal government for drug control and system improvement.

The amount available for drug control and system improvement programs is \$5,454,450, which is an increase of \$54,870 compared to the estimated FFY 1999 appropriation due to an increase in the estimated funds to be received from the federal government for drug control and system improvement.

6 15 Sec. 6. STOP VIOLENCE AGAINST WOMEN GRANT PROGRAM
 6 16 APPROPRIATION.

6 17 1. There is appropriated from the fund created in section
 6 18 8.41 to the office of the governor for the drug enforcement
 6 19 and abuse prevention coordinator for the federal fiscal year
 6 20 beginning October 1, 1999, and ending September 30, 2000, the
 6 21 following amount:
 6 22 \$ 1,647,000

Federal Stop Violence Against Women Block Grant appropriation to the Office of the Governor for the Drug Enforcement and Abuse Prevention Coordinator.

DETAIL: This is an increase of \$28,000 compared to the estimated FFY 1999 appropriation due to an increase in the estimated funds to be received from the federal government for stopping violence against women.

6 23 Funds appropriated in this subsection are the anticipated
 6 24 funds to be received from the federal government for the
 6 25 designated fiscal year under 42 USC, chapter 46, subchapter
 6 26 XII-H, which provides for grants to combat violent crimes
 6 27 against women. The drug enforcement and abuse prevention
 6 28 coordinator shall expend the funds appropriated in this
 6 29 subsection as provided in the federal law making the funds
 6 30 available and in conformance with chapter 17A.

Requires the Office of the Drug Enforcement and Abuse Prevention Coordinator to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, Code of Iowa.

6 31 2. An amount not exceeding 5 percent of the funds
 6 32 appropriated in subsection 1 shall be used by the drug
 6 33 enforcement and abuse prevention coordinator for
 6 34 administrative expenses. From the funds set aside by this
 6 35 subsection for administrative expenses, the drug enforcement
 7 1 and abuse prevention coordinator shall pay to the auditor of
 7 2 the state an amount sufficient to pay the cost of auditing the
 7 3 use and administration of the state's portion of the funds
 7 4 appropriated in subsection 1.

Requires a maximum allocation of 5.00% of the Stop Violence Against Women Block Grant funds for administrative and audit costs.

DETAIL: The maximum allocation of \$82,350 is an increase of \$1,400 compared to the estimated FFY 1999 allocation due to an increase in estimated funds to be received from the federal government for stopping violence against women.

The amount available for Stop Violence Against Women programs is \$1,564,650, which is an increase of \$26,600 compared to the estimated FFY 1999 appropriation due to an increase in the estimated funds to be received from the federal government for stopping violence against women.

7 5 Sec. 7. LOCAL LAW ENFORCEMENT BLOCK GRANT APPROPRIATION.

7 6 1. There is appropriated from the fund created in section
 7 7 8.41 to the office of the governor for the drug enforcement
 7 8 and abuse prevention coordinator for the federal fiscal year
 7 9 beginning October 1, 1999, and ending September 30, 2000, the
 7 10 following amount:
 7 11 \$ 322,049

Federal Local Law Enforcement Block Grant appropriation to the Office of the Governor for the Office of the Drug Enforcement and Abuse Prevention Coordinator.

DETAIL: This is a decrease of \$60,057 compared to the estimated FFY 1999 appropriation due to a decrease in the estimated funds to be received from the federal government for local law enforcement.

7 12 Funds appropriated in this subsection are the funds
 7 13 anticipated to be received from the federal government for the
 7 14 designated federal fiscal year under annual federal
 7 15 appropriations which provide for grants to reduce crime and
 7 16 improve public safety. The drug enforcement and abuse
 7 17 prevention coordinator shall expend the funds appropriated in
 7 18 this subsection as provided in the federal law making the
 7 19 funds available and in conformance with chapter 17A.

Requires the Office of the Drug Enforcement and Abuse Prevention Coordinator to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, Code of Iowa.

7 20 2. An amount not exceeding 3 percent of the funds
 7 21 appropriated in subsection 1 shall be used by the drug
 7 22 enforcement and abuse prevention coordinator for
 7 23 administrative expenses. From the funds set aside by this
 7 24 subsection for administrative expenses, the drug enforcement
 7 25 and abuse prevention coordinator shall pay to the auditor of
 7 26 state an amount sufficient to pay the cost of auditing the use
 7 27 and administration of the state's portion of the funds
 7 28 appropriated in subsection 1.

Requires a maximum allocation of 3.00% of the Local Law Enforcement Block Grant funds for administrative and audit costs.

DETAIL: The maximum allocation of \$9,661 is a decrease of \$1,802 due to a decrease in the estimated federal funds to be received for local law enforcement.

The amount available for local law enforcement programs is \$312,388, which is a decrease of \$58,255 due to a decrease in the estimated federal funds to be received for local law enforcement.

7 29 Sec. 8. RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE
 7 30 PRISONERS FORMULA GRANT PROGRAM. There is appropriated from
 7 31 the fund created in section 8.41 to the office of the governor
 7 32 for the drug enforcement and abuse prevention coordinator for
 7 33 the federal fiscal year beginning October 1, 1999, and ending
 7 34 September 30, 2000, the following amount:
 7 35 \$ 514,497

Residential Substance Abuse Treatment for State Prisoners Formula Grant Program appropriation to the Office of the Governor for the Office of the Drug Enforcement and Abuse Prevention Coordinator.

DETAIL: This is an increase of \$277,759 compared to the estimated FY 1999 appropriation due to an increase in the estimated federal funds to be received for residential substance abuse treatment for State prisoners.

8 1 Funds appropriated in this section are the funds
 8 2 anticipated to be received from the federal government for the
 8 3 designated federal fiscal year under 42 U.S.C., chapter 136,
 8 4 which provides grants for substance abuse treatment programs
 8 5 in state and local correctional facilities. The drug
 8 6 enforcement and abuse prevention coordinator shall expend the
 8 7 funds appropriated in this section as provided in the federal
 8 8 law making the funds available and in conformance with chapter
 8 9 17A.

Requires the Office of the Drug Enforcement and Abuse Prevention Coordinator to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, Code of Iowa.

8 10 Sec. 9. COMMUNITY SERVICES APPROPRIATIONS.

8 11 1. a. There is appropriated from the fund created by
 8 12 section 8.41 to the division of community action agencies of
 8 13 the department of human rights for the federal fiscal year
 8 14 beginning October 1, 1999, and ending September 30, 2000, the
 8 15 following amount:
 8 16 \$ 5,378,447

Federal Community Services Block Grant appropriation to the Department of Human Rights.

DETAIL: This is an increase of \$70,745 compared to the estimated FFY 1999 appropriation due to an increase in the estimated funds to be received from the federal government for community services.

8 17 Funds appropriated in this subsection are the funds
 8 18 anticipated to be received from the federal government for the
 8 19 designated federal fiscal year under 42 U.S.C., chapter 106,
 8 20 which provides for the community services block grant. The
 8 21 division of community action agencies of the department of
 8 22 human rights shall expend the funds appropriated in this
 8 23 subsection as provided in the federal law making the funds
 8 24 available and in conformance with chapter 17A.

Requires the Department of Human Rights to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, Code of Iowa.

8 25 b. The administrator of the division of community action
 8 26 agencies of the department of human rights shall allocate not
 8 27 less than 96 percent of the amount of the block grant to
 8 28 eligible community action agencies for programs benefiting
 8 29 low-income persons. Each eligible agency shall receive a
 8 30 minimum allocation of not less than \$100,000. The minimum
 8 31 allocation shall be achieved by redistributing increased funds
 8 32 from agencies experiencing a greater share of available funds.
 8 33 The funds shall be distributed on the basis of the **poverty-**
 8 34 level population in the area represented by the community
 8 35 action areas compared to the size of the poverty-level
 9 1 population in the state.

Requires a minimum allocation of 96.00% of the Community Services Block Grant funds to Community Action Agencies for programs benefiting low-income persons.

DETAIL: The minimum allocation of \$5,163,309 is an increase of \$67,915 compared to the estimated FFY 1999 allocation due to an increase in the estimated funds to be received from the federal government for community services.

Requires that each eligible community action agency receive a minimum allocation of \$100,000 of Community Services Block Grant funds based upon the following:

1. A redistribution of increased funds from community action agencies experiencing a greater share of available funds.

9 2 2. An amount not exceeding 4 percent of the funds
9 3 appropriated in subsection 1 shall be used by the division of
9 4 community action agencies of the department of human rights
9 5 for administrative expenses. From the funds set aside by this
9 6 subsection for administrative expenses, the division of
9 7 community action agencies of the department of human rights
9 8 shall pay to the auditor of state an amount sufficient to pay
9 9 the cost of auditing the use and administration of the state's
9 10 portion of the funds appropriated in subsection 1. The
9 11 auditor of state shall bill the division of community action
9 12 agencies for the costs of the audits.

9 13 Sec. 10. COMMUNITY DEVELOPMENT APPROPRIATIONS.

9 14 1. There is appropriated from the fund created by section
9 15 8.41 to the department of economic development for the federal
9 16 fiscal year beginning October 1, 1999, and ending September
9 17 30, 2000, the following amount:
9 18 \$ 29,939,000

9 19 Funds appropriated in this subsection are the funds
9 20 anticipated to be received from the federal government for the
9 21 designated federal fiscal year under 42 U.S.C., chapter 69,
9 22 which provides for community development block grants. The
9 23 department of economic development shall expend the funds
9 24 appropriated in this subsection as provided in the federal law
9 25 making the funds available and in conformance with chapter
9 26 17A.

9 27 2. An amount not exceeding \$1,397,560 for the federal

2. A comparison of the poverty-level population of a community action agency catchment area compared to the size of the poverty-level population of the State.

Requires a maximum allocation of 4.00% of the Community Services Block Grant funds be used by the Community Action Agencies Division of the Department of Human Rights for administrative and audit costs.

DETAIL: The maximum allocation of \$215,138 is an increase of \$2,830 compared to the estimated FFY 1999 allocation due to an increase in the estimated funds to be received from the federal government for community services.

Federal Community Development Block Grant appropriation to the Department of Economic Development.

DETAIL: This is a decrease of \$461,000 compared to the estimated FFY 1999 appropriation.

Requires the Department of Economic Development to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, Code of Iowa.

Requires a maximum allocation of Community

9 28 fiscal year beginning October 1, 1999, shall be used by the
 9 29 department of economic development for administrative expenses
 9 30 for the community development block grant. The total amount
 9 31 used for administrative expenses includes \$698,780 for the
 9 32 federal fiscal year beginning October 1, 1999, of funds
 9 33 appropriated in subsection 1 and a matching contribution from
 9 34 the state equal to \$698,780 from the appropriation of state
 9 35 funds for the community development block grant and state
 10 1 appropriations for related activities of the department of
 10 2 economic development. From the funds set aside for
 10 3 administrative expenses by this subsection, the department of
 10 4 economic development shall pay to the auditor of state an
 10 5 amount sufficient to pay the cost of auditing the use and
 10 6 administration of the state's portion of the funds
 10 7 appropriated in subsection 1. The auditor of state shall bill
 10 8 the department for the costs of the audit.

10 9 **Sec. 11. LOW-INCOME HOME ENERGY ASSISTANCE APPROPRIATIONS.**

10 10 1. There is appropriated from the fund created by section
 10 11 8.41 to the division of community action agencies of the
 10 12 department of human rights for the federal fiscal year
 10 13 beginning October 1, 1999, and ending September 30, 2000, the
 10 14 following amount:
 10 15 \$ 19,951,229

10 16 The funds appropriated in this subsection are the funds
 10 17 anticipated to be received from the federal government for the
 10 18 designated federal fiscal year under 42 U.S.C., chapter 94,
 10 19 subchapter II, which provides for the low-income home energy
 10 20 assistance block grants. The division of community action
 10 21 agencies of the department of human rights shall expend the
 10 22 funds appropriated in this subsection as provided in the
 10 23 federal law making the funds available and in conformance with
 10 24 chapter 17A.

10 25 2. An amount not exceeding \$1,995,122 or 10 percent of the

Development Block Grant funds for administrative and audit costs. Requires that the amount used includes \$698,780 of the funds appropriated in Subsection 1 and a \$698,780 matching contribution from the State.

The allocation of \$698,780 is a decrease of \$8,220 compared to the estimated FY 1999 allocation.

The amount available for community development programs is \$29,240,220, which is a \$461,000 decrease compared to the estimated FFY 1999 allocation.

Federal Low-Income Home Energy Assistance Program (LIHEAP) Block Grant appropriation to the Department of Human Rights.

DETAIL: This is an increase of \$1,807,352 compared to the estimated FY 1999 appropriation.

Requires the Department of Human Rights to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, Code of Iowa.

Requires a maximum allocation of \$1,995,122 or

10 26 funds appropriated in subsection 1, whichever is less, may be
 10 27 used for administrative expenses for the low-income home
 10 28 energy assistance program. Not more than \$290,000 shall be
 10 29 used for administrative expenses of the division of community
 10 30 action agencies of the department of human rights. From the
 10 31 total funds set aside in this subsection for administrative
 10 32 expenses for the low-income home energy assistance program, an
 10 33 amount sufficient to pay the cost of an audit of the use and
 10 34 administration of the state's portion of the funds
 10 35 appropriated is allocated for that purpose. The auditor of
 11 1 state shall bill the division of community action agencies for
 11 2 the costs of the audits.

10.00%, whichever is less, of the Block Grant funds for administrative and audit costs of the Low-Income Home Energy Assistance Program. Requires a maximum allocation of \$290,000 of the Block Grant funds appropriated in this Subsection be used for administrative costs of the Community Action Agencies Division of the Department of Human Rights.

DETAIL: The maximum allocation of \$1,995,122 or 10.00%, whichever is less, is no change compared to the estimated FFY 1999 allocation.

The allocation of \$1,995,122 is distributed as follows:

1. A maximum allocation of \$1,705,229 for administrative and audit costs of the local community action agencies. This is an increase of \$180,736 compared to the estimated FFY 1999 allocation.
2. A maximum allocation of \$290,000 for administrative and audit costs of the Community Action Division of the Department of Human Rights. This is no change compared to the estimated FFY 1998 allocation.

Requires audit costs be allocated from the administrative appropriation specified in this Subsection.

11 3 3. The remaining funds appropriated in subsection 1 shall
 11 4 be allocated to help eligible households, as defined under 42
 11 5 U.S.C., chapter 94, subchapter II, to meet the costs of home
 11 6 energy. After reserving a reasonable portion of the remaining
 11 7 funds not to exceed 10 percent of the funds appropriated in
 11 8 subsection 1, to carry forward into the federal fiscal year
 11 9 beginning October 1, 2000, at least 15 percent of the funds

Requires an allocation of \$17,956,107 of the remaining Block Grant funds to assist eligible households with home energy costs.

DETAIL: The allocation of \$17,956,107 is a decrease of \$1,795,610 compared to the estimated FFY 1999 allocation.

11 10 appropriated in subsection 1 shall be used for low-income
11 11 residential weatherization or other related home repairs for
11 12 low-income households. Of this amount, an amount not
11 13 exceeding 10 percent may be used for administrative expenses.

The allocation of \$17,956,107 is distributed as follows:

1. A maximum allocation of \$1,995,122, which is 10.00% of the total Block Grant funds, to carry forward into FFY 2001 to assist eligible households in meeting the cost of home energy. This is an increase of \$180,736 compared to the estimated FFY 1999 allocation.
2. An allocation of \$2,992,683, which is 15.00% of the total Block Grant funds, for residential weatherization and other related home repairs for low-income households. The allocation is distributed as follows:
 - A. A minimum allocation of \$2,693,416 for residential weatherization or other related home repairs for low-income households. This is an increase of \$243,983 compared to the estimated FY 1999 allocation.
 - B. A maximum allocation of \$299,268 for administrative costs associated with residential weatherization or other related home repairs. This is an increase of \$27,110 compared to the estimated FY 1999 allocation.
3. An allocation of \$11,970,741 to assist eligible households in meeting the cost of home energy. This is a \$1,002,132 decrease compared to the FY 1999 allocation.

11 14 4. An eligible household must be willing to allow
11 15 residential weatherization or other related home repairs in

Requires that an eligible household allow residential weatherization or other related home repairs in order

11 16 order to receive home energy assistance. If the eligible
 11 17 household resides in rental property, the unwillingness of the
 11 18 landlord to allow residential weatherization or other related
 11 19 home repairs shall not prevent the household from receiving
 11 20 home energy assistance.

to receive home energy assistance. Eligible households residing in rental property may receive home energy assistance despite lack of landlord weatherization or other related home repairs.

11 21 5. Not more than 5 percent of the funds appropriated in
 11 22 subsection 1 shall be used for assessment and resolution of
 11 23 energy problems.

Requires a maximum allocation of 5.00% of the Low-Income Home Energy Assistance Program (LIHEAP) Block Grant funds for assessment and resolution of energy problems.

DETAIL: The maximum allocation of \$997,561 is an increase of \$90,368 compared to the estimated FFY 1999 allocation.

11 24 Sec. 12. SOCIAL SERVICES APPROPRIATIONS.

11 25 1. There is appropriated from the fund created by section
 11 26 8.41 to the department of human services for the federal
 11 27 fiscal year beginning October 1, 1999, and ending September
 11 28 30, 2000, the following amount:
 11 29 \$ 20,408,465

Federal Social Services Block Grant appropriation to the Department of Human Services (DHS).

DETAIL: This is a decrease of \$4,318,910 compared to the estimated FFY 1999 appropriation.

11 30 Funds appropriated in this subsection are the funds
 11 31 anticipated to be received from the federal government for the
 11 32 designated federal fiscal year under 42 USC, chapter 7,
 11 33 subchapter XX, which provides for the social services block
 11 34 grant. The department of human services shall expend the
 11 35 funds appropriated in this subsection as provided in the
 12 1 federal law making the funds available and in conformance with
 12 2 chapter 17A.

Requires the DHS to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, Code of Iowa.

12 3 2. Not more than \$1,297,725 of the funds appropriated in
 12 4 subsection 1 shall be used by the department of human services
 12 5 for general administration. From the funds set aside in this
 12 6 subsection for general administration, the department of human
 12 7 services shall pay to the auditor of state an amount

Requires a maximum allocation of \$1,297,725 of the Social Services Block Grant funds for administrative and audit costs.

DETAIL: The maximum allocation of \$1,297,725 is a

12 8 sufficient to pay the cost of auditing the use and
 12 9 administration of the state's portion of the funds
 12 10 appropriated in subsection 1.

decrease of \$274,629 compared to the estimated FFY 1999 allocation.

12 11 3. In addition to the allocation for general
 12 12 administration in subsection 2, the remaining funds
 12 13 appropriated in subsection 1 shall be allocated in the
 12 14 following amounts to supplement appropriations for the federal
 12 15 fiscal year beginning October 1, 1999, for the following
 12 16 programs within the department of human services:

Requires allocations to the DHS for:

1. Field Operations
2. Child and Family Services
3. Local Administrative Costs and Services
4. Volunteers
5. Community-Based Services
6. Mental Health/Mental Retardation/Developmental Disabilities/Brain Injured Community Services

12 17 a. Field operations:
 12 18 \$ 7,761,836

Requires an allocation of the Social Services Block Grant funds for Field Operations.

DETAIL: The allocation of \$7,761,836 is a decrease of \$1,642,587 compared to the estimated FFY 1999 allocation.

12 19 b. Child and family services:
 12 20 \$ 1,160,954

Requires an allocation of the Social Services Block Grant funds for Child and Family Services.

DETAIL: The allocation of \$1,160,954 is a decrease of \$245,686 compared to the estimated FFY 1999 allocation.

12 21 c. Local administrative costs
 12 22 and other local services:
 12 23 \$ 823,166

Requires an allocation of the Social Services Block Grant funds for Local Administrative Costs and Services.

DETAIL: The allocation of \$823,166 is a decrease of \$174,201 compared to the estimated FFY 1999 allocation.

12 24 d. Volunteers:

Requires an allocation of the Social Services Block

PG LN	Senate File 283	Explanation
12 25	\$ 89,964	Grant funds for Volunteers.
		DETAIL: The allocation of \$89,964 is a decrease of \$19,038 compared to the estimated FFY 1999 allocation.
12 26 e. Community-based services:		Requires an allocation of the Social Services Block Grant funds for Community-Based Services.
12 27	\$ 103,458	DETAIL: The allocation of \$103,458 is a decrease of \$21,894 compared to the estimated FFY 1999 allocation.
12 28 f. MH/MR/DD/BI community service (local purchase):		Requires an allocation of the Social Services Block Grant funds for Mental Health/Mental Retardation/Developmental Disabilities/Brain Injured Community Services.
12 29	\$ 9,171,362	DETAIL: The allocation of \$9,171,362 is a decrease of \$1,940,875 compared to the estimated FFY 1999 allocation.
12 30 Sec. 13. SOCIAL SERVICES BLOCK GRANT PLAN. The department 12 31 of human services during each state fiscal year shall develop 12 32 a plan for the use of federal social services block grant 12 33 funds for the subsequent state fiscal year. 12 34 The proposed plan shall include all programs and services 12 35 at the state level which the department proposes to fund with 13 1 federal social services block grant funds, and shall identify 13 2 state and other funds which the department proposes to use to 13 3 fund the state programs and services. 13 4 The proposed plan shall also include all local programs and 13 5 services which are eligible to be funded with federal social 13 6 services block grant funds, the total amount of federal social 13 7 services block grant funds available for the local programs 13 8 and services, and the manner of distribution of the federal 13 9 social services block grant funds to the counties. The		Requires the DHS to develop a plan for the use of federal Social Services Block Grant funds for the subsequent State fiscal year. Specifies the contents of the plan and requires that the plan be submitted with the Department's budget requests to the Governor and the General Assembly.

13 10 proposed plan shall identify state and local funds which will
13 11 be used to fund the local programs and services.
13 12 The proposed plan shall be submitted with the department's
13 13 budget requests to the governor and the general assembly.

13 14 Sec. 14. PROJECTS FOR ASSISTANCE IN TRANSITION FROM
13 15 HOMELESSNESS. Upon receipt of the minimum formula grant from
13 16 the federal alcohol, drug abuse, and mental health
13 17 administration to provide mental health services for the
13 18 homeless, the division of mental health and developmental
13 19 disabilities of the department of human services shall assure
13 20 that a project which receives funds under the formula grant
13 21 from either the federal or local match share of 25 percent in
13 22 order to provide outreach services to persons who are
13 23 chronically mentally ill and homeless or who are subject to a
13 24 significant probability of becoming homeless shall do all of
13 25 the following:

13 26 1. Provide community mental health services, diagnostic
13 27 services, crisis intervention services, and habilitation and
13 28 rehabilitation services.

13 29 2. Refer clients to medical facilities for necessary
13 30 hospital services, and to entities that provide primary health
13 31 services and substance abuse services.

13 32 3. Provide appropriate training to persons who provide
13 33 services to persons targeted by the grant.

13 34 4. Provide case management to homeless persons.

13 35 5. Provide supportive and supervisory services to certain
14 1 homeless persons living in residential settings which are not
14 2 otherwise supported.

14 3 6. Projects may expend funds for housing services
14 4 including minor renovation, expansion and repair of housing,
14 5 security deposits, planning of housing, technical assistance
14 6 in applying for housing, improving the coordination of housing
14 7 services, the costs associated with matching eligible homeless
14 8 individuals with appropriate housing, and one-time rental
14 9 payments to prevent eviction.

Requires the DHS to administer the projects for the
Transition from Homelessness Block Grant. Outlines
the requirements for projects receiving funds from
the Transition from Homelessness Block Grant.

14 10 Sec. 15. CHILD CARE AND DEVELOPMENT FUND. There is
 14 11 appropriated from the fund created by section 8.41 to the
 14 12 department of human services for the federal fiscal year
 14 13 beginning October 1, 1999, and ending September 30, 2000, the
 14 14 following amount:
 14 15 \$ 27,142,057

Federal Child Care and Development Fund appropriation to the DHS.

DETAIL: This is an increase of \$689,418 compared to the estimated FFY 1999 appropriation due to an increase in the amount of estimated funds to be received from the federal government for child care.

14 16 Funds appropriated in this section are the funds
 14 17 anticipated to be received from the federal government under
 14 18 42 USC, chapter 105, subchapter II-B, which provides for
 14 19 the child-care and development fund. The department shall
 14 20 expend the funds appropriated in this section as provided in
 14 21 the federal law making the funds available and in conformance
 14 22 with chapter 17A.

Requires the DHS to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, Code of Iowa.

14 23 Sec. 16. PROCEDURE FOR REDUCED FEDERAL FUNDS.
 14 24 1. If the funds received from the federal government for
 14 25 the block grants specified in this Act are less than the
 14 26 amounts appropriated, the funds actually received shall be
 14 27 prorated by the governor for the various programs, other than
 14 28 for the services to victims of sex offenses and for rape
 14 29 prevention education under section 4, subsection 2, of this
 14 30 Act, for which each block grant is available according to the
 14 31 percentages that each program is to receive as specified in
 14 32 this Act. However, if the governor determines that the funds
 14 33 allocated by the percentages will not be sufficient to effect
 14 34 the purposes of a particular program, or if the appropriation
 14 35 is not allocated by percentage, the governor may allocate the
 15 1 funds in a manner which will effect to the greatest extent
 15 2 possible the purposes of the various programs for which the
 15 3 block grants are available.

Requires the Governor to allocate the funds received to the various programs on a prorated basis equal to the percentages specified in this Act, other than for the services to victims of sex offenses and for rape prevention education under Section 4.2 of this Act, if funding from the federal block grants is less than the amounts appropriated. If the Governor determines the funds allocated will not be sufficient, the Governor may allocate the funds in a manner which will attain the purposes of the various programs for which the block grants are available, to the greatest extent possible.

15 4 2. Before the governor implements the actions provided for
 15 5 in subsection 1, the following procedures shall be taken:

Requires the following procedures be adhered to before the Governor makes any modifications to block grant funding levels:

15 6 a. The chairpersons and ranking members of the senate and
 15 7 house standing committees on appropriations, the appropriate
 15 8 chairpersons and ranking members of subcommittees of those
 15 9 committees, the director of the legislative service bureau,
 15 10 and the director of the legislative fiscal bureau shall be
 15 11 notified of the proposed action.

15 12 b. The notice shall include the proposed allocations, and
 15 13 information on the reasons why particular percentages or
 15 14 amounts of funds are allocated to the individual programs, the
 15 15 departments and programs affected, and other information
 15 16 deemed useful. Chairpersons notified shall be allowed at
 15 17 least two weeks to review and comment on the proposed action
 15 18 before the action is taken.

15 19 3. If the amount of moneys received from the federal
 15 20 government for a specific grant number specified in this Act
 15 21 is less than the amount appropriated, the amount appropriated
 15 22 shall be reduced accordingly. An annual report listing any
 15 23 such appropriation reduction shall be submitted to the fiscal
 15 24 committee of the legislative council.

15 25 Sec. 17. PROCEDURE FOR INCREASED FEDERAL FUNDS.

15 26 1. If funds received from the federal government in the
 15 27 form of block grants exceed the amounts appropriated in
 15 28 sections 1, 2, 3, 4, 5, 7, 10, and 12 of this Act, the excess
 15 29 shall be prorated to the appropriate programs according to the
 15 30 percentages specified in those sections, except additional
 15 31 funds shall not be prorated for administrative expenses.

15 32 2. If funds received from the federal government from
 15 33 block grants exceed the amount appropriated in section 11 of
 15 34 this Act for the low-income home energy assistance program, 15
 15 35 percent of the excess shall be allocated to the low-income
 16 1 residential weatherization program.

1. The Chairpersons and Ranking Members of the Senate and House Appropriations Committees, the Chairpersons and Ranking Members of the Appropriations Subcommittees, and the Directors of the Legislative Fiscal Bureau (LFB) and Legislative Service Bureau (LSB) are to be notified of the proposed action.

2. The notice is to include the proposed allocations and justification of the percentages or amounts allocated to the individual departments and programs. Notified Chairpersons are allowed at least two weeks to review and comment on the proposed allocations.

Requires specific grant appropriations to be reduced according to reductions in federal funds for those grants. Requires an annual report of reductions in federal appropriations be submitted to the Fiscal Committee of the Legislative Council.

Requires funds received from block grants in excess of the anticipated amount be prorated to the appropriate programs according to the existing percentages. Additional funds are not to be prorated for administrative expenses.

Requires, if funds received from the block grants are in excess of the amounts appropriated for the Low-Income Home Energy Assistance Program Block Grant (Section 11 of this Act), that 15.00% of the excess be allocated to the Low-Income Residential Weatherization Program.

16 2 3. If funds received from the federal government from
16 3 community services block grants exceed the amount appropriated
16 4 in section 9 of this Act, 100 percent of the excess is
16 5 allocated to the community services block grant program.

Requires all excess funds received from the Community Services Block Grant (Section 9 of this Act) be allocated to the Community Services Block Grant Program.

16 6 4. If the amount of moneys received from the federal
16 7 government for a specific grant number specified in this Act
16 8 exceeds the amount appropriated, the excess amount is
16 9 appropriated for the purpose designated in the specific
16 10 grant's appropriation. An annual report listing any such
16 11 excess appropriations shall be submitted to the fiscal
16 12 committee of the legislative council.

Requires specific grant appropriations be increased according to increases in federal funds for those grants. Requires an annual report of increases in federal appropriations be submitted to the Fiscal Committee of the Legislative Council.

16 13 Sec. 18. PROCEDURE FOR EXPENDITURE OF ADDITIONAL FEDERAL
16 14 FUNDS. If other federal grants, receipts, and funds and other
16 15 nonstate grants, receipts, and funds become available or are
16 16 awarded which are not available or awarded during the period
16 17 in which the general assembly is in session, but which require
16 18 expenditure by the applicable department or agency prior to
16 19 March 15 of the fiscal year beginning July 1, 1999, and ending
16 20 June 30, 2000, these grants, receipts, and funds are
16 21 appropriated to the extent necessary, provided that the fiscal
16 22 committee of the legislative council is notified within thirty
16 23 days of receipt of the grants, receipts, or funds and the
16 24 fiscal committee of the legislative council has an opportunity
16 25 to comment on the expenditure of the grants, receipts, or
16 26 funds.

Appropriates additional federal and nonstate funds to the extent necessary but requires the Fiscal Committee of the Legislative Council be notified if funds become available and the Fiscal Committee be given an opportunity to comment on the expenditure of funds.

16 27 Sec. 19. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP.
16 28 Federal grants, receipts, and funds and other nonstate grants,
16 29 receipts, and funds, available in whole or in part for the
16 30 fiscal year beginning July 1, 1999, and ending June 30, 2000,
16 31 are appropriated to the department of agriculture and land
16 32 stewardship for the purposes set forth in the grants,
16 33 receipts, or conditions accompanying the receipt of the funds,
16 34 unless otherwise provided by law. The following amounts are

Appropriates a total of \$5,152,781 in federal and nonstate funds to the Department of Agriculture and Land Stewardship for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

16 35 appropriated to the department of agriculture and land
 17 1 stewardship for the fiscal year beginning July 1, 1999, and
 17 2 ending June 30, 2000:
 17 3 1. For plant and animal disease and pest control, grant
 17 4 number 10025:
 17 5 \$ 698,457
 17 6 2. For assistance for intrastate meat and poultry, grant
 17 7 number 10475:
 17 8 \$ 1,115,943
 17 9 3. For farmers market nutrition program, grant number
 17 10 10577:
 17 11 \$ 140,590
 17 12 4. For food and drug -- research grants, grant number
 17 13 13103:
 17 14 \$ 93,000
 17 15 5. For surface coal mining regulation, grant number 15250:
 17 16 \$ 153,241
 17 17 6. For abandoned mine land reclamation, grant number
 17 18 15252:
 17 19 \$ 1,514,640
 17 20 7. For pesticide enforcement program, grant number 66700:
 17 21 \$ 154,854
 17 22 8. For pesticide certification program, grant number
 17 23 66720:
 17 24 \$ 62,847
 17 25 9. For wetlands protection, grant number 66461:
 17 26 \$ 95,194
 17 27 10. For USDA, grant number 1000:
 17 28 \$ 35,186
 17 29 11. For farmers market nutrition program, grant number
 17 30 10572:
 17 31 \$ 498,488
 17 32 12. For performance partnership grants -- pesticide use,
 17 33 grant number 6605:
 17 34 \$ 590,341

17 35 Sec. 20. OFFICE OF AUDITOR OF STATE. Federal grants,

Appropriates federal and nonstate funds to the Office

18 1 receipts, and funds and other nonstate grants, receipts, and
 18 2 funds, available in whole or in part for the fiscal year
 18 3 beginning July 1, 1999, and ending June 30, 2000, are
 18 4 appropriated to the office of auditor of state for the
 18 5 purposes set forth in the grants, receipts, or conditions
 18 6 accompanying the receipt of the funds, unless otherwise
 18 7 provided by law.

of Auditor of State for the purposes set forth in the
 grants, receipts, or conditions accompanying the
 funds, unless otherwise provided by law.

18 8 Sec. 21. DEPARTMENT FOR **THE** BLIND. Federal grants,
 18 9 receipts, and funds and other nonstate grants, receipts, and
 18 10 funds, available in whole or in part for the fiscal year
 18 11 beginning July 1, 1999, and ending June 30, 2000, are
 18 12 appropriated to the department for the blind for the purposes
 18 13 set forth in the grants, receipts, or conditions accompanying
 18 14 the receipt of the funds, unless otherwise provided by law.
 18 15 The following amounts are appropriated to the department for
 18 16 the blind for the fiscal year beginning July 1, 1999, and
 18 17 ending June 30, 2000:

Appropriates a total of \$5,403,439 in federal and
 nonstate funds to the Department for the Blind for
 the purposes set forth in the grants, receipts, or
 conditions accompanying the funds, unless otherwise
 provided by law.

18 18 1. For vocational rehabilitation grant number 93802:
 18 19 \$ 20,737

18 20 2. For assistive technology information network, grant
 18 21 number 84224:

18 22 \$ 10,000

18 23 3. For rehabilitation services -- basic support, grant
 18 24 number 84126:

18 25 \$ 4,835,026

18 26 4. For rehabilitation training, grant number 84265:

18 27 \$ 19,795

18 28 5. For independent living project, grant number 84169:

18 29 \$ 58,349

18 30 6. For older blind, grant number 84177:

18 31 \$ 195,001

18 32 7. For supported employment, grant number 84187:

18 33 \$ 69,919

18 34 8. For blind project, grant number 84235:

18 35 \$ 194,612

19 1 Sec. 22. IOWA STATE CIVIL RIGHTS COMMISSION. Federal
 19 2 grants, receipts, and funds and other nonstate grants,
 19 3 receipts, and funds, available in whole or in part for the
 19 4 fiscal year beginning July 1, 1999, and ending June 30, 2000,
 19 5 are appropriated to the Iowa state civil rights commission for
 19 6 the purposes set forth in the grants, receipts, or conditions
 19 7 accompanying the receipt of the funds, unless otherwise
 19 8 provided by law. The following amounts are appropriated to
 19 9 the Iowa state civil rights commission for the fiscal year
 19 10 beginning July 1, 1999, and ending June 30, 2000:
 19 11 1. For housing and urban development (HUD) discrimination
 19 12 complaints, grant number 14401:
 19 13 \$ 167,300
 19 14 2. For job discrimination -- special projects, grant
 19 15 number 30002:
 19 16 \$ 668,800

Appropriates a total of \$836,100 in federal and nonstate funds to the Iowa State Civil Rights Commission for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

19 17 Sec. 23. COLLEGE STUDENT AID COMMISSION. Federal grants,
 19 18 receipts, and funds and other nonstate grants, receipts, and
 19 19 funds, available in whole or in part for the fiscal year
 19 20 beginning July 1, 1999, and ending June 30, 2000, are
 19 21 appropriated to the college student aid commission for the
 19 22 purposes set forth in the grants, receipts, or conditions
 19 23 accompanying the receipt of the funds, unless otherwise
 19 24 provided by law. The following amount is appropriated to the
 19 25 college student aid commission for the fiscal year beginning
 19 26 July 1, 1999, and ending June 30, 2000:
 19 27 1. For the Stafford loan program, grant number 84032:
 19 28 \$ 33,602,212
 19 29 2. For student inc., grant number 84069:
 19 30 \$ 275,000

Appropriates a total of \$33,877,212 in federal and nonstate funds to the College Student Aid Commission for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

19 31 Sec. 24. DEPARTMENT OF COMMERCE. Federal grants,
 19 32 receipts, and funds and other nonstate grants, receipts, and
 19 33 funds, available in whole or in part for the fiscal year
 19 34 beginning July 1, 1999, and ending June 30, 2000, are
 19 35 appropriated to the department of commerce for the purposes

Appropriates federal and nonstate funds to the Department of Commerce for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

20 1 set forth in the grants, receipts, or conditions accompanying
20 2 the receipt of the funds, unless otherwise provided by law.

20 3 Sec. 25. DEPARTMENT OF CORRECTIONS. Federal grants,
20 4 receipts, and funds and other nonstate grants, receipts, and
20 5 funds, available in whole or in part for the fiscal year
20 6 beginning July 1, 1999, and ending June 30, 2000, are
20 7 appropriated to the department of corrections for the purposes
20 8 set forth in the grants, receipts, or conditions accompanying
20 9 the receipt of the funds, unless otherwise provided by law.
20 10 The following amounts are appropriated to the department of
20 11 corrections for the fiscal year beginning July 1, 1999, and
20 12 ending June 30, 2000:

20 13 1. For violent offender incarceration/truth in sentencing,
20 14 grant number 16586:

20 15 \$ 4,800,000

20 16 2. For criminal alien assistance, grant number 16572:

20 17 \$ 500,000

20 18 Sec. 26. DEPARTMENT OF CULTURAL AFFAIRS. Federal grants,
20 19 receipts, and funds and other nonstate grants, receipts, and
20 20 funds, available in whole or in part for the fiscal year
20 21 beginning July 1, 1999, and ending June 30, 2000, are
20 22 appropriated to the department of cultural affairs for the
20 23 purposes set forth in the grants, receipts, or conditions
20 24 accompanying the receipt of the funds, unless otherwise
20 25 provided by law. The following amounts are appropriated to
20 26 the department of cultural affairs for the fiscal year
20 27 beginning July 1, 1999, and ending June 30, 2000:

20 28 1. For historic preservation grants-in-aid, grant number
20 29 15904:

20 30 \$ 497,395

20 31 2. For NEA partner, grant number 45025:

20 32 \$ 504,500

20 33 Sec. 27. DEPARTMENT OF ECONOMIC DEVELOPMENT. Federal
20 34 grants, receipts, and funds and other nonstate grants,

Appropriates a total of \$5,300,000 in federal and nonstate funds to the Department of Corrections for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

Appropriates a total of \$1,001,895 in federal and nonstate funds to the Department of Cultural Affairs for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

Appropriates a total of \$11,091,676 in federal and nonstate funds to the Department of Economic

20 35 receipts, and funds, available in whole or in part for the
 21 1 fiscal year beginning July 1, 1999, and ending June 30, 2000,
 21 2 are appropriated to the department of economic development for
 21 3 the purposes set forth in the grants, receipts, or conditions
 21 4 accompanying the receipt of the funds, unless otherwise
 21 5 provided by law. The following amounts are appropriated to
 21 6 the department of economic development for the fiscal year
 21 7 beginning July 1, 1999, and ending June 30, 2000:

21 8 1. For department of agriculture, grant number 10000:
 21 9 \$ 80,000

21 10 2. For national Affordable Housing Act, grant number
 21 11 14239:

21 12 \$ 9,921,604

21 13 3. For community service Act funds, grant number 94003:

21 14 \$ 990,424

21 15 4. For job opportunities and basic skills program, grant
 21 16 number 13781:

21 17 \$ 99,648

21 18 Sec. 28. DEPARTMENT OF EDUCATION. Federal grants,
 21 19 receipts, and funds and other nonstate grants, receipts, and
 21 20 funds, available in whole or in part for the fiscal year
 21 21 beginning July 1, 1999, and ending June 30, 2000, are
 21 22 appropriated to the department of education for the purposes
 21 23 set forth in the grants, receipts, or conditions accompanying
 21 24 the receipt of the funds, unless otherwise provided by law.
 21 25 The following amounts are appropriated to the department of
 21 26 education for the fiscal year beginning July 1, 1999, and
 21 27 ending June 30, 2000:

21 28 1. For school breakfast program, grant number 10553:
 21 29 \$ 7,895,000

21 30 2. For school lunch program, grant number 10555:
 21 31 \$ 46,100,000

21 32 3. For special milk program for children, grant number
 21 33 10556:

21 34 \$ 317,219

21 35 4. For child care food program, grant number 10558:

Development for the purposes set forth in the grants,
 receipts, or conditions accompanying the funds,
 unless otherwise provided by law.

Appropriates a total of \$260,082,263 in federal and
 nonstate funds to the Department of Education for the
 purposes set forth in the grants, receipts, or
 conditions accompanying the funds, unless otherwise
 provided by law.

22 1	.....	\$ 15,179,762
22 2	5. For summer food service for children, grant number	
22 3	10559:	
22 4	.....	\$ 943,138
22 5	6. For administration expenses for child nutrition, grant	
22 6	number 10560:	
22 7	.....	\$ 1,284,728
22 8	7. For public telecommunication facilities, grant number	
22 9	11550:	
22 10	.....	\$ 1,500,000
22 11	8. For vocational rehabilitation -- state supplementary	
22 12	assistance, grant number 13625:	
22 13	.....	\$ 488,609
22 14	9. For vocational rehabilitation -- FICA, grant number	
22 15	13802:	
22 16	.....	\$ 12,874,821
22 17	10. For nutrition education and training, grant number	
22 18	10564:	
22 19	.....	\$ 85,233
22 20	11. For mine health and safety, grant number 17600:	
22 21	.....	\$ 112,000
22 22	12. For veterans education, grant number 64111:	
22 23	.....	\$ 210,055
22 24	13. For adult education, grant number 84002:	
22 25	.....	\$ 3,137,437
22 26	14. For bilingual education, grant number 84194:	
22 27	.....	\$ 100,000
22 28	15. For E.C.I.A. -- chapter 1, grant number 84010:	
22 29	.....	\$ 56,626,895
22 30	16. For migrant education, grant number 84011:	
22 31	.....	\$ 413,699
22 32	17. For education for neglected -- delinquent children,	
22 33	grant number 84013:	
22 34	.....	\$ 255,987
22 35	18. For handicapped education, grant number 84025:	
23 1	.....	\$ 110,755
23 2	19. For handicapped -- state grants, grant number 84027:	

23 3	.....	\$ 39,630,465
23 4	20. For technology literacy challenge, grant number 84318:	
23 5	.....	\$ 56,821
23 6	21. For library services and technology, grant number	
23 7	45310:	
23 8	.....	\$ 1,500,000
23 9	22. For vocational education -- state grants, grant number	
23 10	84048:	
23 11	.....	\$ 10,596,703
23 12	23. For rehabilitation services -- basic support, grant	
23 13	number 84126:	
23 14	.....	\$ 22,305,458
23 15	24. For rehabilitation training, grant number 84129:	
23 16	.....	\$ 49,355
23 17	25. For E.E.S.A. Title II, grant number 84281:	
23 18	.....	\$ 2,848,765
23 19	26. For emergency immigrant education, grant number 84162:	
23 20	.....	\$ 377,952
23 21	27. For independent living project, grant number 84169:	
23 22	.....	\$ 241,644
23 23	28. For education of handicapped -- incentive, grant	
23 24	number 84173:	
23 25	.....	\$ 3,955,751
23 26	29. For education of handicapped -- infants and toddlers,	
23 27	grant number 84181:	
23 28	.....	\$ 2,938,956
23 29	30. For Byrd scholarship program, grant number 84185:	
23 30	.....	\$ 432,000
23 31	31. For drug free schools/communities , grant number 84186:	
23 32	.....	\$ 3,474,029
23 33	32. For supported employment, grant number 84187:	
23 34	.....	\$ 298,078
23 35	33. For homeless youth and children, grant number 84196:	
24 1	.....	\$ 188,372
24 2	34. For even start, grant number 84213:	
24 3	\$ 740,754
24 4	35. For E.C.I.A. capital expense, grant number 84216:	

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24	5 \$ 177,515	
24	6	36. For AIDS prevention project, grant number 93938:	
24	7 \$ 247,334	
24	8	37. For headstart collaborative grant, grant number 93600:	
24	9	..... \$ 150,000	
24	10	38. For character education, grant number 84215:	
24	11	..... \$ 375,000	
24	12	39. For teacher preparation education, grant number 84243:	
24	13	..... \$ 1,245,235	
24	14	40. For goals 2000, grant number 84276:	
24	15	..... \$ 4,095,236	
24	16	41. For learn and serve America, grant number 94004:	
24	17	..... \$ 325,000	
24	18	42. For star schools grant, grant number 84203:	
24	19	..... \$ 4,006,250	
24	20	43. For department of education, grant number 84000:	
24	21	..... \$ 3,158,655	
24	22	44. ESEA Title VI, grant number 84298:	
24	23	..... \$ 3,406,597	
24	24	45. For department of labor, grant number 17249:	
24	25	..... \$ 5,625,000	
24	26	Sec. 29. DEPARTMENT OF ELDER AFFAIRS. Federal grants,	Appropriates a total of \$14,635,212 in federal and nonstate funds to the Department of Elder Affairs for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.
24	27	receipts, and funds and other nonstate grants, receipts, and	
24	28	funds, available in whole or in part for the fiscal year	
24	29	beginning July 1, 1999, and ending June 30, 2000, are	
24	30	appropriated to the department of elder affairs for the	
24	31	purposes set forth in the grants, receipts, or conditions	
24	32	accompanying the receipt of the funds, unless otherwise	
24	33	provided by law. The following amounts are appropriated to	
24	34	the department of elder affairs for the fiscal year beginning	
24	35	July 1, 1999, and ending June 30, 2000:	
25	1	1. For nutrition program for elderly, grant number 10570:	
25	2	..... \$ 2,247,133	
25	3	2. For senior community service employment program, grant	
25	4	number 17235:	
25	5	..... \$ 1,087,112	

25 6	3. For preventive health, grant number 93043:	
25 7	.....	\$ 184,573
25 8	4. For supportive services, grant number 93044:	
25 9	.....	\$ 4,627,099
25 10	5. For nutrition, grant number 93045:	
25 11	.....	\$ 6,126,734
25 12	6. For frail elderly, grant number 93046:	
25 13	.....	\$ 111,767
25 14	7. For health care financing administration, grant number	
25 15	93779:	
25 16	.....	\$ 250,794

25 17 Sec. 30. ETHICS AND CAMPAIGN DISCLOSURE BOARD. Federal
 25 18 grants, receipts, and funds and other nonstate grants,
 25 19 receipts, and funds, available in whole or in part for the
 25 20 fiscal year beginning July 1, 1999, and ending June 30, 2000,
 25 21 are appropriated to the ~~lowa~~ ethics and campaign disclosure
 25 22 board for the purposes set forth in the grants, receipts, or
 25 23 conditions accompanying the receipt of the funds, unless
 25 24 otherwise provided by law.

Appropriates federal and nonstate funds to the Ethics and Campaign Disclosure Board for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

25 25 Sec. 31. DEPARTMENT OF GENERAL SERVICES. Federal grants,
 25 26 receipts, and funds and other nonstate grants, receipts, and
 25 27 funds, available in whole or in part for the fiscal year
 25 28 beginning July 1, 1999, and ending June 30, 2000, are
 25 29 appropriated to the department of general services for the
 25 30 purposes set forth in the grants, receipts, or conditions
 25 31 accompanying the receipt of the funds, unless otherwise
 25 32 provided by law.

Appropriates federal and nonstate funds to the Department of General Services for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

25 33 Sec. 32. OFFICES OF THE GOVERNOR AND LIEUTENANT GOVERNOR.
 25 34 Federal grants, receipts, and funds and other nonstate grants,
 25 35 receipts, and funds, available in whole or in part for the
 26 1 fiscal year beginning July 1, 1999, and ending June 30, 2000,
 26 2 are appropriated to the offices of the governor and lieutenant
 26 3 governor for the purposes set forth in the grants, receipts,
 26 4 or conditions accompanying the receipt of the funds, unless

Appropriates federal and nonstate funds to the Offices of the Governor and Lieutenant Governor for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

26 5 otherwise provided by law.

26 6 Sec. 33. DRUG ENFORCEMENT AND ABUSE PREVENTION
 26 7 COORDINATOR. Federal grants, receipts, and funds and other
 26 8 nonstate grants, receipts, and funds, available in whole or in
 26 9 part for the fiscal year beginning July 1, 1999, and ending
 26 10 June 30, 2000, are appropriated to the office of the governor
 26 11 for the drug enforcement and abuse prevention coordinator for
 26 12 the purposes set forth in the grants, receipts, or conditions
 26 13 accompanying the receipt of the funds, unless otherwise
 26 14 provided by law.

Appropriates federal and nonstate funds to the Office of the Governor for the Drug Enforcement and Abuse Prevention Coordinator for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

26 15 Sec. 34. DEPARTMENT OF HUMAN RIGHTS. Federal grants,
 26 16 receipts, and funds and other nonstate grants, receipts, and
 26 17 funds, available in whole or in part for the fiscal year
 26 18 beginning July 1, 1999, and ending June 30, 2000, are
 26 19 appropriated to the department of human rights for the
 26 20 purposes set forth in the grants, receipts, or conditions
 26 21 accompanying the receipt of the funds, unless otherwise
 26 22 provided by law. The following amounts are appropriated to
 26 23 the department of human rights for the fiscal year beginning
 26 24 July 1, 1999, and ending June 30, 2000:

Appropriates a total of \$7,123,220 in federal and nonstate funds to the Department of Human Rights for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

26 25 1. For juvenile justice and delinquency prevention, grant
 26 26 number 16540:

26 27 \$ 3,887,563

26 28 2. For weatherization assistance, grant number 81042:

26 29 \$ 2,925,938

26 30 3. For client assistance, grant number 84161:

26 31 \$ 118,719

26 32 4. For Title V, delinquency prevention, grant number
 26 33 16546:

26 34 \$ 191,000

26 35 Sec. 35. DEPARTMENT OF HUMAN SERVICES. Federal grants,
 27 1 receipts, and funds and other nonstate grants, receipts, and
 27 2 funds, available in whole or in part for the fiscal year
 27 3 beginning July 1, 1999, and ending June 30, 2000, are

Appropriates a total of \$1,135,070,732 in federal and nonstate funds to the DHS for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

27 4 appropriated to the department of human services, for the
 27 5 purposes set forth in the grants, receipts, or conditions
 27 6 accompanying the receipt of the funds, unless otherwise
 27 7 provided by law. The following amounts are appropriated to
 27 8 the department of human services for the fiscal year beginning
 27 9 July 1, 1999, and ending June 30, 2000:
 27 10 1. For food stamps, grant number 10551:
 27 11 \$ 2,098,000
 27 12 2. For administration expense for food stamps, grant
 27 13 number 10561:
 27 14 \$ 12,490,878
 27 15 3. For commodity support food program, grant number 10565:
 27 16 \$ 309,557
 27 17 4. For temporary emergency food assistance, grant number
 27 18 10568:
 27 19 \$ 332,440
 27 20 5. For Title XVIII Medicare inspections, grant number
 27 21 13773:
 27 22 \$ 100,000
 27 23 6. For foster grandparents program, grant number 72001:
 27 24 \$ 358,718
 27 25 7. For mental health training, grant number 93244:
 27 26 \$ 706,365
 27 27 8. For child support enforcement, grant number 93563:
 27 28 \$ 36,051,996
 27 29 9. For refugee and entrant assistance, grant number 93566:
 27 30 \$ 5,907,775
 27 31 10. For developmental disabilities basic support, grant
 27 32 number 93630:
 27 33 \$ 935,679
 27 34 11. For children's justice, grant number 93643:
 27 35 \$ 116,474
 28 1 12. For child welfare services, grant number 93645:
 28 2 \$ 3,222,880
 28 3 13. For crisis nursery, grant number 93656:
 28 4 \$ 170,756
 28 5 14. For foster care Title IV-E, grant number 93658:

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28 6 \$ 26,152,399	
28 7	15. For adoption assistance, grant number 93659:	
28 8 \$ 13,861,750	
28 9	16. For child abuse basic, grant number 93669:	
28 10	..... \$ 259,653	
28 11	17. For child abuse challenge, grant number 93672:	
28 12	..... \$ 192,939	
28 13	18. For Title IV-E independent living, grant number 93674:	
28 14	..... \$ 455,162	
28 15	19. For sexually transmitted disease control program,	
28 16	grant number 93777:	
28 17	..... \$ 2,741,077	
28 18	20. For medical assistance, grant number 93778:	
28 19	..... \$1,023,483,301	
28 20	21. For adoption opportunities, grant number 93652:	
28 21	..... \$ 284,873	
28 22	22. For empowerment, grant number 93585:	
28 23	..... \$ 2,895,762	
28 24	23. For family preservation, grant number 93556:	
28 25	..... \$ 1,536,873	
28 26	24. For administration expense for child nutrition, grant	
28 27	number 10560:	
28 28	..... \$ 13,065	
28 29	25. For welfare reform research evaluation, grant number	
28 30	93595:	
28 31	..... \$ 276,200	
28 32	26. For social services research and demonstration, grant	
28 33	number 93647:	
28 34	..... \$ 116,160	
28 35	Sec. 36. DEPARTMENT OF INSPECTIONS AND APPEALS. Federa	Appropriates a total of \$2,450,175 in federal and nonstate funds to the Department of Inspections and Appeals for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.
29 1	grants, receipts, and funds and other nonstate grants,	
29 2	receipts, and funds, available in whole or in part for the	
29 3	fiscal year beginning July 1, 1999, and ending June 30, 2000,	
29 4	are appropriated to the department of inspections and appeals	
29 5	for the purposes set forth in the grants, receipts, or	
29 6	conditions accompanying the receipt of the funds, unless	

29 7 otherwise provided by law. The following amounts are
 29 8 appropriated to the department of inspections and appeals for
 29 9 the fiscal year beginning July 1, 1999, and ending June 30,
 29 10 2000:

29 11 1. For assistance for intrastate meat and poultry, grant
 29 12 number 10475:

29 13 \$ 13,968

29 14 2. For food and drug research grants, grant number 13103:

29 15 \$ 16,399

29 16 3. For Title XVIII Medicare inspections, grant number
 29 17 13773:

29 18 \$ 1,906,069

29 19 4. For state medicaid fraud control unit, grant number
 29 20 13775:

29 21 \$ 16,648

29 22 5. For state medicaid fraud control, grant number 93775:

29 23 \$ 497,091

29 24 Sec. 37. JUDICIAL BRANCH. Federal grants, receipts, and
 29 25 funds and other nonstate grants, receipts, and funds,
 29 26 available in whole or in part for the fiscal year beginning
 29 27 July 1, 1999, and ending June 30, 2000, are appropriated to
 29 28 the judicial branch for the purposes set forth in the grants,
 29 29 receipts, or conditions accompanying the receipt of the funds,
 29 30 unless otherwise provided by law. The following amount is
 29 31 appropriated to the judicial branch for the fiscal year
 29 32 beginning July 1, 1999, and ending June 30, 2000:

29 33 For United States department of health and human services,
 29 34 grant number 13000:

29 35 \$ 150,000

30 1 Sec. 38. DEPARTMENT OF JUSTICE. Federal grants, receipts,
 30 2 and funds and other nonstate grants, receipts, and funds,
 30 3 available in whole or in part for the fiscal year beginning
 30 4 July 1, 1999, and ending June 30, 2000, are appropriated to
 30 5 the department of justice for the purposes set forth in the
 30 6 grants, receipts, or conditions accompanying the receipt of

Appropriates a total of \$150,000 in federal and nonstate funds to the Judicial Branch for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

Appropriate total of \$4,701,478 in federal and nonstate funds to the Department of Justice for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

30 7 the funds, unless otherwise provided by law. The following
 30 8 amounts are appropriated to the department of justice for the
 30 9 fiscal year beginning July 1, 1999, and ending June 30, 2000:

30 10 1. For United States department of justice, grant number
 30 11 16000:

30 12 \$ 4,092,000

30 13 2. For United States department of health and human
 30 14 services, grant number 13000:

30 15 \$ 609,478

30 16 Sec. 39. IOWA LAW ENFORCEMENT ACADEMY. Federal grants,
 30 17 receipts, and funds and other nonstate grants, receipts, and
 30 18 funds, available in whole or in part for the fiscal year
 30 19 beginning July 1, 1999, and ending June 30, 2000, are
 30 20 appropriated to the Iowa law enforcement academy for the
 30 21 purposes set forth in the grants, receipts, or conditions
 30 22 accompanying the receipt of the funds, unless otherwise
 30 23 provided by law.

Appropriates federal and nonstate funds to the Iowa Law Enforcement Academy for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

30 24 Sec. 40. DEPARTMENT OF MANAGEMENT. Federal grants,
 30 25 receipts, and funds and other nonstate grants, receipts, and
 30 26 funds, available in whole or in part for the fiscal year
 30 27 beginning July 1, 1999, and ending June 30, 2000, are
 30 28 appropriated to the department of management for the purposes
 30 29 set forth in the grants, receipts, or conditions accompanying
 30 30 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Management for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

30 31 Sec. 41. DEPARTMENT OF NATURAL RESOURCES. Federal grants,
 30 32 receipts, and funds and other nonstate grants, receipts, and
 30 33 funds, available in whole or in part for the fiscal year
 30 34 beginning July 1, 1999, and ending June 30, 2000, are
 30 35 appropriated to the department of natural resources for the
 31 1 purposes set forth in the grants, receipts, or conditions
 31 2 accompanying the receipt of the funds, unless otherwise
 31 3 provided by law. The following amounts are appropriated to
 31 4 the department of natural resources for the fiscal year
 31 5 beginning July 1, 1999, and ending June 30, 2000:

Appropriates a total of \$18,227,780 in federal and nonstate funds to the Department of Natural Resources for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

31 6	1. For forestry incentive program, grant number 10064:	
31 7	.....	\$ 300,000
31 8	2. For cooperative forestry assistance, grant number	
31 9	10664:	
31 10	.....	\$ 460,000
31 11	3. For fish restoration, grant number 15605:	
31 12	.....	\$ 2,975,179
31 13	4. For wildlife restoration, grant number 15611:	
31 14	.....	\$ 3,000,000
31 15	5. For acquisition, development, and planning, grant	
31 16	number 15916:	
31 17	.....	\$ 114,000
31 18	6. For recreation boating safety financial assistance,	
31 19	grant number 20005:	
31 20	.....	\$ 289,000
31 21	7. For consolidated environmental programs support, grant	
31 22	number 66600:	
31 23	.....	\$ 8,808,563
31 24	8. For energy conservation, grant number 81041:	
31 25	.....	\$ 1,709,700
31 26	9. For Title VI revolving loan fund, grant number 66458:	
31 27	.....	\$ 432,770
31 28	10. For disaster assistance, grant number 83516:	
31 29	.....	\$ 1
31 30	11. For United States geological survey, soil conservation	
31 31	service, mapping projects, grant number 15808:	
31 32	.....	\$ 89,618
31 33	12. For rare and endangered species, grant number 15612:	
31 34	.....	\$ 44,000
31 35	13. For highway construction, grant number 20205:	
32 1	.....	\$ 4,949

32 2 Sec. 42. BOARD OF PAROLE. Federal grants, receipts, and
 32 3 funds and other nonstate grants, receipts, and funds,
 32 4 available in whole or in part for the fiscal year beginning
 32 5 July 1, 1999, and ending June 30, 2000, are appropriated to
 32 6 the board of parole for the purposes set forth in the grants,

Appropriates federal and nonstate funds to the Board of Parole for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

32 7 receipts, or conditions accompanying the receipt of the funds,
32 8 unless otherwise provided by law.

32 9 Sec. 43. DEPARTMENT OF PERSONNEL. Federal grants,
32 10 receipts, and funds and other nonstate grants, receipts, and
32 11 funds, available in whole or in part for the fiscal year
32 12 beginning July 1, 1999, and ending June 30, 2000, are
32 13 appropriated to the department of personnel for the purposes
32 14 set forth in the grants, receipts, or conditions accompanying
32 15 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Personnel for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

32 16 Sec. 44. DEPARTMENT OF PUBLIC DEFENSE. Federal grants,
32 17 receipts, and funds and other nonstate grants, receipts, and
32 18 funds, available in whole or in part for the fiscal year
32 19 beginning July 1, 1999, and ending June 30, 2000, are
32 20 appropriated to the department of public defense for the
32 21 purposes set forth in the grants, receipts, or conditions
32 22 accompanying the receipt of the funds, unless otherwise
32 23 provided by law. The following amounts are appropriated to
32 24 the department of public defense for the fiscal year beginning
32 25 July 1, 1999, and ending June 30, 2000:

Appropriates a total of \$22,217,576 in federal and nonstate funds to the Department of Public Defense for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

32 26 1. For public assistance grants, grant number 83544:

32 27 \$ 2,962,636

32 28 2. For superfund authorization, grant number 83011:

32 29 \$ 87,000

32 30 3. For hazardous materials grants, grant number 83548:

32 31 \$ 1,457,609

32 32 4. For state disaster preparedness grants, grant number
32 33 83505:

32 34 \$ 50,000

32 35 5. For state and local assistance, grant number 83534:

33 1 \$ 1,438,458

33 2 6. For disaster assistance, grant number 83516:

33 3 \$ 3,822,684

33 4 7. For hazardous materials transport, grant number 20703:

33 5 \$ 104,755

33 6 8. For operations and maintenance, grant number 12401:

33 7 \$ 12,212,864

33 8 9. For mitigation assistance program, grant number 83535:

33 9 \$ 56,570

33 10 10. For public-private partnership, grant number 83999:

33 11 \$ 25,000

33 12 Sec. 45. PUBLIC EMPLOYMENT RELATIONS BOARD. Federal

33 13 grants, receipts, and funds and other nonstate grants,

33 14 receipts, and funds, available in whole or in part for the

33 15 fiscal year beginning July 1, 1999, and ending June 30, 2000,

33 16 are appropriated to the public employment relations board for

33 17 the purposes set forth in the grants, receipts, or conditions

33 18 accompanying the receipt of the funds, unless otherwise

33 19 provided by law.

33 20 Sec. 46. IOWA DEPARTMENT ~~OF~~ PUBLIC HEALTH. Federal

33 21 grants, receipts, and funds and other nonstate grants,

33 22 receipts, and funds, available in whole or in part for the

33 23 fiscal year beginning July 1, 1999, and ending June 30, 2000,

33 24 are appropriated to the Iowa department of public health for

33 25 the purposes set forth in the grants, receipts, or conditions

33 26 accompanying the receipt of the funds, unless otherwise

33 27 provided by law. The following amounts are appropriated to

33 28 the Iowa department of public health for the fiscal year

33 29 beginning July 1, 1999, and ending June 30, 2000:

33 30 1. For women, infants, and children, grant number 10557:

33 31 \$ 34,324,025

33 32 2. For primary care services, grant number 13130:

33 33 \$ 210,189

33 34 3. For health services -- grants and contracts, grant

33 35 number 13226:

34 1 \$ 215,000

34 2 4. For radon control, grant number 66032:

34 3 \$ 397,264

34 4 5. For toxic substance compliance monitoring, grant number

34 5 66701:

34 6 \$ 428,367

Appropriates federal and nonstate funds to the Public Employment Relations Board for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

Appropriates a total of \$49,557,448 in federal and nonstate funds to the Iowa Department of Public Health for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

34 7	6. For drug-free schools -- communities, grant number	
34 8	84186:	
34 9	.....	\$ 855,076
34 10	7. For hazardous waste, grant number 66802:	
34 11	.....	\$ 106,850
34 12	8. For regional delivery systems, grant number 93110:	
34 13	.....	\$ 220,073
34 14	9. For TB control -- elimination, grant number 93116:	
34 15	.....	\$ 342,465
34 16	10. For physician education, grant number 93161:	
34 17	.....	\$ 424,327
34 18	11. For childhood lead abatement, grant number 93197:	
34 19	.....	\$ 817,347
34 20	12. For family planning projects, grant number 93217:	
34 21	.....	\$ 626,828
34 22	13. For immunization program, grant number 93268:	
34 23	.....	\$ 2,384,503
34 24	14. For needs assessment grant, grant number 93283:	
34 25	.....	\$ 719,825
34 26	15. For rural health, grant number 93913:	
34 27	.....	\$ 81,719
34 28	16. For HIV cares grants, grant number 93917:	
34 29	.....	\$ 1,129,439
34 30	17. For preventive health services, grant number 93977:	
34 31	.....	\$ 650,762
34 32	18. For AIDS prevention project, grant number 93940:	
34 33	.....	\$ 1,296,949
34 34	19. For breast and cervical cancer, grant number 93919:	
34 35	.....	\$ 2,079,092
35 1	20. For consumer protection safety, grant number 87001:	
35 2	.....	\$ 1,000
35 3	21. For federal emergency medical services for children,	
35 4	grant number 93127:	
35 5	.....	\$ 233,768
35 6	22. For refugee and entrant assistance, grant number	
35 7	93576:	
35 8	.....	\$ 37,634

35 9 23. For United States department of health and human
 35 10 services, food and drug administration, grant number 13101:
 35 11 \$ 616,440
 35 12 24. For federal environmental protection agency lead
 35 13 certification program, grant number 66707:
 35 14 \$ 362,652
 35 15 25. Loan repayment, grant number 93165:
 35 16 \$ 75,000
 35 17 26. Primary care services, grant number 93130:
 35 18 \$ 17,750
 35 19 27. Nutrition education and training, grant number 10564:
 35 20 \$ 49,176
 35 21 28. Community scholarship, grant number 93931:
 35 22 \$ 38,000
 35 23 29. For diabetes, grant number 93988:
 35 24 \$ 241,712
 35 25 30. For abstinence education, grant number 93235:
 35 26 \$ 413,076
 35 27 31. For AIDS prevention project, grant number 93944:
 35 28 \$ 161,140

35 29 Sec. 47. DEPARTMENT OF PUBLIC SAFETY. Federal grants,
 35 30 receipts, and funds and other nonstate grants, receipts, and
 35 31 funds, available in whole or in part for the fiscal year
 35 32 beginning July 1, 1999, and ending June 30, 2000, are
 35 33 appropriated to the department of public safety, for the
 35 34 purposes set forth in the grants, receipts, or conditions
 35 35 accompanying the receipt of the funds, unless otherwise
 36 1 provided by law. The following amounts are appropriated to
 36 2 the department of public safety for the fiscal year beginning
 36 3 July 1, 1999, and ending June 30, 2000:
 36 4 1. For department of housing and urban development, grant
 36 5 number 14000:
 36 6 \$ 25,000
 36 7 2. For department of justice, grant number 16000:
 36 8 \$ 196,291
 36 9 3. For marijuana control, grant number 16580:

Appropriates a total of \$3,457,364 in federal and
 nonstate funds to the Department of Public Safety for
 the purposes set forth in the grants, receipts, or
 conditions accompanying the funds, unless otherwise
 provided by law.

PG LN	Senate File 283	Explanation
36 10 \$ 58,000	
36 11	4. For state and community highway safety, grant number	
36 12	20600:	
36 13 \$ 2,428,073	
36 14	5. For narcotics control, grant number 16502:	
36 15 \$ 750,000	
36 16	Sec. 48. STATE BOARD OF REGENTS. Federal grants,	Appropriates a total of \$235,033,231 in federal and nonstate funds to the Board of Regents for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.
36 17	receipts, and funds and other nonstate grants, receipts, and	
36 18	funds, available in whole or in part for the fiscal year	
36 19	beginning July 1, 1999, and ending June 30, 2000, are	
36 20	appropriated to the state board of regents for the purposes	
36 21	set forth in the grants, receipts, or conditions accompanying	
36 22	the receipt of the funds, unless otherwise provided by law.	
36 23	The following amounts are appropriated to the state board of	
36 24	regents for the fiscal year beginning July 1, 1999, and ending	
36 25	June 30, 2000:	
36 26	1. For agricultural experiment, grant number 10203:	
36 27	..... \$ 3,849,235
36 28	2. For cooperative extension service, grant number 10500:	
36 29	..... \$ 8,150,000
36 30	3. For school breakfast program, grant number 10553:	
36 31	..... \$ 8,190
36 32	4. For school lunch program, grant number 10555:	
36 33	..... \$ 211,668
36 34	5. For maternal and child health, grant number 13110:	
36 35	..... \$ 129,559
37 1	6. For cancer treatme'nt research, grant number 13395:	
37 2	..... \$ 9,405
37 3	7. For general research, grant number 83500:	
37 4	..... \$ 222,340,285
37 5	8. For handicapped -- state grants, grant number 84027:	
37 6	..... \$ 278,189
37 7	9. For rehabilitation services basic support, grant number	
37 8	84126:	
37 9	..... \$ 56,700

37 10 Sec. 49. DEPARTMENT OF REVENUE AND FINANCE. Federal
37 11 grants, receipts, and funds and other nonstate grants,
37 12 receipts, and funds, available in whole or in part for the
37 13 fiscal year beginning July 1, 1999, and ending June 30, 2000,
37 14 are appropriated to the department of revenue and finance for
37 15 the purposes set forth in the grants, receipts, or conditions
37 16 accompanying the receipt of the funds, unless otherwise
37 17 provided by law.

Appropriates federal and nonstate funds to the Department of Revenue and Finance for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

37 18 Sec. 50. OFFICE OF SECRETARY OF STATE. Federal grants,
37 19 receipts, and funds and other nonstate grants, receipts, and
37 20 funds, available in whole or in part for the fiscal year
37 21 beginning July 1, 1999, and ending June 30, 2000, are
37 22 appropriated to the office of secretary of state for the
37 23 purposes set forth in the grants, receipts, or conditions
37 24 accompanying the receipt of the funds, unless otherwise
37 25 provided by law.

Appropriates federal and nonstate funds to the Office of Secretary of State for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

37 26 Sec. 51. IOWA STATE FAIR AUTHORITY. Federal grants,
37 27 receipts, and funds and other nonstate grants, receipts, and
37 28 funds, available in whole or in part for the fiscal year
37 29 beginning July 1, 1999, and ending June 30, 2000, are
37 30 appropriated to the Iowa state fair authority for the purposes
37 31 set forth in the grants, receipts, or conditions accompanying
37 32 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Iowa State Fair Authority for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

37 33 Sec. 52. OFFICE OF STATE-FEDERAL RELATIONS. Federal
37 34 grants, receipts, and funds and other nonstate grants,
37 35 receipts, and funds, available in whole or in part for the
38 1 fiscal year beginning July 1, 1999, and ending June 30, 2000,
38 2 are appropriated to the office of state-federal relations for
38 3 the purposes set forth in the grants, receipts, or conditions
38 4 accompanying the receipt of the funds, unless otherwise
38 5 provided by law.

Appropriates federal and nonstate funds to the Office of State-Federal Relations for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

38 6 Sec. 53. IOWA TELECOMMUNICATIONS AND TECHNOLOGY
38 7 COMMISSION. Federal grants, receipts, and funds and other

Appropriates federal and nonstate funds to the Iowa Telecommunications and Technology Commission for the

38 8 nonstate grants, receipts, and funds, available in whole or in
38 9 part for the fiscal year beginning July 1, 1999, and ending
38 10 June 30, 2000, are appropriated to the Iowa telecommunications
38 11 and technology commission for the purposes set forth in the
38 12 grants, receipts, or conditions accompanying the receipt of
38 13 the funds, unless otherwise provided by law.

purposes set forth in the grants, receipts, or
conditions accompanying the funds, unless otherwise
provided by law.

38 14 Sec. 54. OFFICE OF TREASURER OF STATE. Federal grants,
38 15 receipts, and funds and other nonstate grants, receipts, and
38 16 funds, available in whole or in part for the fiscal year
38 17 beginning July 1, 1999, and ending June 30, 2000, are
38 18 appropriated to the office of treasurer of state for the
38 19 purposes set forth in the grants, receipts, or conditions
38 20 accompanying the receipt of the funds, unless otherwise
38 21 provided by law. The following amount is appropriated to the
38 22 treasurer of state for the fiscal year beginning July 1, 1999,
38 23 and ending June 30, 2000:

Appropriates a total of \$450,000 federal and nonstate
funds to the Office of Treasurer of State for the
purposes set forth in the grants, receipts, or
conditions accompanying the funds, unless otherwise
provided by law.

38 24 For flood control, grant number 90000:
38 25 \$ 450,000

38 26 Sec. 55. STATE DEPARTMENT OF TRANSPORTATION. Federal
38 27 grants, receipts, and funds and other nonstate grants,
38 28 receipts, and funds, available in whole or in part for the
38 29 fiscal year beginning July 1, 1999, and ending June 30, 2000,
38 30 are appropriated to the state department of transportation for
38 31 the purposes set forth in the grants, receipts, or conditions
38 32 accompanying the receipt of the funds, unless otherwise
38 33 provided by law. The following amounts are appropriated to
38 34 the state department of transportation for the fiscal year
38 35 beginning July 1, 1999, and ending June 30, 2000:

Appropriates a total of \$263,350,000 in federal and
nonstate funds to the Department of Transportation
for the purposes set forth in the grants, receipts,
or conditions accompanying the funds, unless
otherwise provided by law.

39 1 1. For airport improvement program -- federal aviation
39 2 administration, grant number 20106:

39 3 \$ 100,000

39 4 2. For highway research, plan and construction, grant
39 5 number 20205:

39 6 \$ 250,800,000

39 7 3. For motor carrier safety assistance, grant number

39 8 20217:

39 9 \$ 50,000

39 10 4. For local rail service assistance, grant number 20308:

39 11 \$ 400,000

39 12 5. For urban mass transportation, grant number 20507:

39 13 \$ 12,000,000

39 14 Sec. 56. COMMISSION OF VETERANS AFFAIRS. Federal grants,
39 15 receipts, and funds and other nonstate grants, receipts, and
39 16 funds, available in whole or in part for the fiscal year
39 17 beginning July 1, 1999, and ending June 30, 2000, are
39 18 appropriated to the commission of veterans affairs for the
39 19 purposes set forth in the grants, receipts, or conditions
39 20 accompanying the receipt of the funds, unless otherwise
39 21 provided by law.

Appropriates federal and nonstate funds to the Commission of Veterans Affairs for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

39 22 Sec. 57. DEPARTMENT OF WORKFORCE DEVELOPMENT. Federal
39 23 grants, receipts, and funds and other nonstate grants,
39 24 receipts, and funds, available in whole or in part for the
39 25 fiscal year beginning July 1, 1999, and ending June 30, 2000,
39 26 are appropriated to the department of workforce development
39 27 for the purposes set forth in the grants, receipts, or
39 28 conditions accompanying the receipt of the funds, unless
39 29 otherwise provided by law. The following amounts are
39 30 appropriated to the department of workforce development for
39 31 the fiscal year beginning July 1, 1999, and ending June 30,
39 32 2000:

39 33 1. For trade expansion Act, grant number 11309:

39 34 \$ 1,310,000

39 35 2. For child support enforcement, grant number 13783:

40 1 \$ 109,068

40 2 3. For employment statistics, grant number 17002:

40 3 \$ 1,400,416

40 4 4. For research and statistics, grant number 17005:

40 5 \$ 104,398

40 6 5. For labor certification, grant number 17202:

40 7 \$ 108,885

Appropriates a total of \$253,899,671 in federal and nonstate funds to the Department of Workforce Development for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

40 8 6. For employment service, grant number 17207:
 40 9 \$ 7,274,490
 40 10 7. For unemployment insurance grant to state, grant number
 40 11 17225:
 40 12 \$ 13,730,000
 40 13 8. For occupational safety and health, grant number 17500:
 40 14 \$ 2,155,856
 40 15 9. For disabled veterans outreach, grant number 17801:
 40 16 \$ 956,101
 40 17 10. For local veterans employment representation, grant
 40 18 number 17804:
 40 19 \$ 1,282,797
 40 20 11. For unemployment insurance trust receipts, grant
 40 21 number 17998:
 40 22 \$ 184,010,000
 40 23 12. For the federal Job Training Partnership Act, grant
 40 24 number 17250:
 40 25 \$ 40,447,660
 40 26 13. For the federal department of labor, grant number
 40 27 17000:
 40 28 \$ 1,000,000
 40 29 14. For the federal young adult conservation corps, grant
 40 30 number 10663:
 40 31 \$ 10,000

40 32 Sec. 58. LIHEAP FUNDING -- DISCONNECTION PROHIBITION. It
 40 33 is the intent of the general assembly that if the governor
 40 34 determines federal funds are insufficient to adequately
 40 35 provide for certification of eligibility for the low-income
 41 1 home energy assistance program by the community action
 41 2 agencies during the federal fiscal year which commences
 41 3 October 1, 1999, the Iowa utilities board shall issue an order
 41 4 prohibiting disconnection of service from November 1 through
 41 5 April 1 by a regulated public utility furnishing gas or
 41 6 electricity to households whose income falls at or below one
 41 7 hundred fifty percent of the federal poverty level as
 41 8 established by the United States office of management and

Specifies that it is the intent of the General Assembly that the Iowa Utilities Board issue an order prohibiting the disconnection of services to households receiving funds from the Low-Income Home Energy Assistance Program (LIHEAP) and which are below 150.00% of the federal poverty level. The disconnection order is to be issued only if federal funds are insufficient to provide funds for eligible recipients. Requires the Department of Human Rights, in consultation with community action agencies, to certify the households which are eligible for moratorium protection. Requires the Board to adopt

41 9 budget. The board shall promptly adopt rules in accordance
41 10 with section 17A.4, subsection 2, and section 17A.5,
41 11 subsection 2, paragraph "b", to implement this requirement.
41 12 The energy assistance bureau of the department of human
41 13 rights, in consultation with the community action agencies,
41 14 shall certify to the utilities, households that are eligible
41 15 for moratorium protection utilizing the agency's existing
41 16 electronic database. Rules adopted under this section shall
41 17 also be published as a notice of intended action as provided
41 18 in section 17A.4.

administrative rules for implementation. Requires
the Board to publish notice of intended action prior
to adoption of rules.

LSB 1137SV 78
jp/jw/5

EXECUTIVE SUMMARY METHAMPHETAMINE ACT

SENATE FILE 361

NEW PROGRAMS, SERVICES, OR ACTIVITIES

- Appropriates \$505,000 and 6.0 FTE positions to the Division of Narcotics Enforcement for six narcotics enforcement agents. (Page 1, Line 7)
- Appropriates \$81,000 and 2.0 FTE positions to the Division of Criminal Investigation for two criminalists to work primarily on methamphetamine testing. (Page 1, Line 13)
- Appropriates \$980,000 and 13.0 FTE positions for the establishment of a clandestine methamphetamine laboratory emergency response team within the Department of Public Safety. (Page 1, Line 19)
- Appropriates \$100,000 for the establishment of youth leadership model programs. (Page 1, Line 31)
- Allocates \$60,000 on a reimbursement basis from moneys received **by** the Governor's Alliance on Substance Abuse from the federal Edward Byrne Memorial State and Local Law Enforcement Assistance Program to the Department of Corrections **to** establish two additional drug court pilot programs. (Page 2, Line 18)
- Appropriates \$62,000 to the Department of Human Services for the State Training School at Eldora for substance abuse and sexual predator treatment programs. (Page 3, Line 3)
- Appropriates \$1.5 million to the Department of Public Health for additional methamphetamine treatment. (Page 3, Line 31)
- Appropriates \$30,000 to the Department of Public Health for the development of a model Substance Abuse Prevention Program. (Page 3, Line 34)
- Appropriates \$20,000 to the Governor's Alliance on Substance Abuse for the planning and holding of a youth leadership conference on mentoring to train volunteer mentors to help reduce substance abuse in schools. (Page 4, Line 9)
- Transfers \$30,000 from the Health Insurance Surplus Account to the Department of Personnel for a Labor Management Substance Abuse Education Program. (Page 4, Line 33)
- Appropriates \$50,000 to the Department of Education for communities to participate in the Strengthening Families Program. (Page 6, Line 12)
- Requires the Department of Public Health to provide methamphetamine education to participants in the Women, Infant, and Children (WIC) Program. (Page 4, Line 20)

EXECUTIVE SUMMARY METHAMPHETAMINE ACT

SENATE FILE 361

SIGNIFICANT CHANGES TO THE CODE OF IOWA

SIGNIFICANT CHANGES TO THE CODE OF IOWA (CONTINUED)

ENACTMENT DATE

- Requires school districts receiving funds for students in at-risk programs to provide activities and materials designed to encourage children's self-esteem, provide role modeling and mentoring techniques, and discourage inappropriate drug use. (Page 6, Line 20)
- Requires school-based Youth Services Education Program in the Department of Education to provide materials designed to encourage children's self-esteem, provide role modeling and mentoring techniques, and discourage inappropriate drug use. (Page 7, Line 7)
- This Act becomes effective on July 1, 1999. This Act was approved by the General Assembly on March 22, 1999, and signed by the Governor on April 6, 1999.

Senate File 361

Senate File 361 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
3	13	5	Amends	Sec. 217.12(3)(b)	Methamphetamine Education (Family Development and Self-sufficiency Program)
4	20	8	Adds	Sec. 135.16	Methamphetamine Education (Women, Infants, and Children (WIC) Program)
6	3	10.2	Nwthstnd	Sec. 8.33	Nonreversion of Funds (Strengthening Families Program)
6	20	11	Amends	Sec. 279.51(1)(d)	Required Activities/Materials for School Districts in the Youth Services Education Program
7	7	12	Amends	Sec. 279.51(3)	Requirements for the Youth Services Education Program

1 1

DIVISION I

1 2 Section 1. ENFORCEMENT. There is appropriated from the
 1 3 general fund of the state to the department of public safety,
 1 4 for the fiscal year beginning July 1, 1999, and ending June
 1 5 30, 2000, the following amounts, or so much thereof as is
 1 6 necessary, to be used for the purposes designated:

1 7 1. For the division of narcotics enforcement:

1 8 For the employment of six narcotics enforcement agents, and
 1 9 for not more than the following full-time equivalent
 1 10 positions:

1 11	\$	505,000
1 12	FTEs	6.00

General Fund appropriation to the Division of
 Narcotics Enforcement of the Department of Public
 Safety.

DETAIL: This new appropriation of \$505,000 funds
 6.00 new FTE positions for narcotics enforcement
 agents.

1 13 2. For the division of criminal investigation:

1 14 For two criminalists for the division's laboratory who will
 1 15 primarily focus on methamphetamine testing, and for not more
 1 16 than the following full-time equivalent positions:

1 17	\$	80,956
1 18	FTEs	2.00

General Fund appropriation to the Division of
 Criminal Investigation (DCI) of the Department of
 Public Safety.

DETAIL: This new appropriation of \$80,956 and 2.00
 FTE positions funds two criminalists who are to work
 primarily on methamphetamine testing.

1 19 3. For the establishment of a clandestine methamphetamine
 1 20 laboratory emergency response team within the department, and
 1 21 for not more than the following full-time equivalent
 1 22 positions:

1 23	\$	980,000
1 24	FTEs	13.00

General Fund appropriation for the establishment of a
 clandestine methamphetamine laboratory emergency
 response team within the Department of Public Safety.

DETAIL: This new appropriation of \$980,000 and 13.00
 new FTE positions is for the operation of a
 clandestine methamphetamine laboratory emergency
 response team.

1 25 The clandestine methamphetamine laboratory emergency
 1 26 response team established pursuant to this subsection shall
 1 27 consist of five narcotics agents, one fire marshal special

Specifies that the emergency response team is
 composed of five narcotics agents, one Fire Marshal
 special agent, five State Patrol officers, one

1 28 agent, five state patrol officers, one division of criminal
 1 29 investigation investigator, and one division of narcotics
 1 30 enforcement technical support employee.

Division of Criminal Investigation (DCI) criminalist,
 and one Division of Narcotics Enforcement technical
 staff position.

1 31 Sec. 2. YOUTH LEADERSHIP MODEL. There is appropriated
 1 32 from the general fund of the state to the Iowa department of
 1 33 corrections for the fiscal year beginning July 1, 1999, and
 1 34 ending June 30, 2000, the following amount, or so much thereof
 1 35 as is necessary, to be used for the purpose designated:

General Fund appropriation to the Department of
 Corrections.

2 1 For youth leadership model programs to help at-risk youth
 2 2 in the judicial district departments of correctional services
 2 3 selected by the department:

DETAIL: This is a new appropriation of \$100,000 for
 the establishment of youth leadership model programs
 to help at-risk youth. The program has operated in
 the Sixth Community-Based Correction District
 Department with funding from a grant and other
 revenues. Currently, volunteer University of Iowa
 athletes serve as role models for at-risk youth.

2 4 \$ 100,000

2 5 The department of corrections shall establish criteria for
 2 6 judicial district departments of correctional services to
 2 7 apply for and receive moneys from the department for
 2 8 assistance in implementing a youth leadership model program.

Permits the Department of Corrections to recruit high
 school and college students to work with at-risk
 children. The recruited students should excel in
 intellectual ability, leadership, athletics, or the
 arts.

2 9 As a part of the program, the judicial district department
 2 10 of correctional services may recruit, to work with at-risk
 2 11 children, college or high school students in the judicial
 2 12 district, regardless of gender, recommended by their
 2 13 respective schools as good role models, including, but not
 2 14 limited to, students who possess ability in one or more of the
 2 15 following areas: intellectual ability, leadership ability,
 2 16 athletic ability, visual arts ability, or performing arts
 2 17 ability.

2 18 Sec. 3. DRUG COURT PILOT PROGRAMS. The governor's
 2 19 alliance on substance abuse shall subgrant on a reimbursement
 2 20 basis from moneys received by the alliance under the federal
 2 21 Edward Byrne memorial state and local law enforcement
 2 22 assistance program to the department of corrections for the
 2 23 fiscal year beginning July 1, 1999, and ending June 30, 2000,
 2 24 the following amount, or so much thereof as is necessary, to
 2 25 be used for the purpose designated:

Requires the Governor's Alliance on Substance Abuse
 to subgrant on a reimbursement basis \$60,000 from
 moneys received by the Alliance under the federal
 Edward Byrne Memorial State and Local Law Enforcement
 Assistance Program. The funds are to be used to
 establish two additional drug court pilot programs.

2 26 For expenses associated with establishment of two drug
 2 27 court pilot programs:
 2 28 \$ 60,000

2 29 The director of the department of corrections shall
 2 30 designate from any appropriation from the general fund of the
 2 31 state to the department for the fiscal year beginning July 1,
 2 32 1999, and ending June 30, 2000, the amount necessary to
 2 33 provide a match for the expenses associated with the
 2 34 establishment of the two drug court pilot programs and, if a
 2 35 transfer of funds is required, the notice provisions of
 3 1 section 8.39 do not apply.

3 2 DIVISION II

3 3 Sec. 4. JUVENILE DELINQUENT TREATMENT. There is
 3 4 appropriated from the general fund of the state to the
 3 5 department of human services for the state training school at
 3 6 Eldora, for the fiscal year beginning July 1, 1999, and ending
 3 7 June 30, 2000, the following amount, or so much thereof as is
 3 8 necessary, to be used for the purpose designated:
 3 9 For providing treatment programs for every substance abuser
 3 10 and sexual predator placed at the state training school
 3 11 needing treatment:
 3 12 \$ 62,000

3 13 Sec. 5. Section 217.12, subsection 3, paragraph b, Code
 3 14 1999, is amended to read as follows:
 3 15 b. Designation of the services to be provided for the
 3 16 families served, including assistance regarding job-seeking
 3 17 skills, family budgeting, nutrition, self-esteem,
 3 18 methamphetamine education, health and hygiene, child rearing,
 3 19 child education preparation, and goal setting. Grant
 3 20 proposals shall indicate the support groups and support
 3 21 systems to be developed for the families served during the
 3 22 transition between the need for assistance and self-
 3 23 sufficiency.

Requires the Department of Corrections to provide the matching funds associated with the establishment of two additional drug court pilot programs in the State of Iowa. Specifies that if a transfer of funds is required, the notice provisions of Section 8.39, Code of Iowa, do not apply.

General Fund appropriation to the State Training School at Eldora.

DETAIL: This is a new appropriation of \$62,000 to provide treatment programs for every substance abuser and sexual predator at the School.

CODE: Adds methamphetamine education to the list of services to be provided to persons in the Family Development and Self-sufficiency Program administered by the Department of Human Services.

3 24 DIVISION III

3 25 Sec. 6. METHAMPHETAMINE TREATMENT. There is appropriated
3 26 from the general fund of the state to the Iowa department of
3 27 public health for the fiscal year beginning July 1, 1999, and
3 28 ending June 30, 2000, the following amounts, or so much
3 29 thereof as is necessary, to be used for the purposes
3 30 designated:

3 31 1. For additional methamphetamine treatment under the
3 32 substance abuse treatment program:
3 33 \$ 1,500,000

General Fund appropriation to the Department of
Public Health for methamphetamine treatment.

DETAIL: This is an increased appropriation of
\$1,500,000 for methamphetamine treatment compared to
FY 1998 (FY 1999 estimates are not available). This
money will extend services for an additional 17 days
for approximately 3,000 persons receiving treatment
for methamphetamine use. Costs of methamphetamine
treatment funded through the Department of Public
Health totaled approximately \$5,400,000 in FY 1998.

3 34 2. For development of a model substance abuse prevention
3 35 program based upon the North high school program in Des
4 1 Moines:
4 2 \$ 30,000

General Fund appropriation to the Department of
Public Health.

DETAIL: This is a new appropriation of \$30,000 for
the development of a model Substance Abuse Prevention
Program based on the Des Moines North High School
program.

4 3 Information about the model substance abuse prevention
4 4 program developed under this subsection shall be distributed
4 5 to schools in this state that have a high percent of students
4 6 susceptible to substance abuse, particularly methamphetamine
4 7 abuse, to assist those schools that are submitting
4 8 applications for competitive grants from the department.

Requires information regarding the model prevention
program be distributed to schools with a high
percentage of students susceptible to substance
abuse.

4 9 Sec. 7. YOUTH LEADERSHIP CONFERENCE ON MENTORING. There
 4 10 is appropriated from the general fund of the state to the
 4 11 governor's alliance on substance abuse for the fiscal year
 4 12 beginning July 1, 1999, and ending June 30, 2000, the
 4 13 following amount, or so much thereof as is necessary, to be
 4 14 used for the purpose designated:
 4 15 For planning and holding a youth leadership conference on
 4 16 mentoring for individuals who agree to serve as mentors to
 4 17 youth to help reduce substance abuse, especially
 4 18 methamphetamine abuse, in schools:
 4 19 \$ 20,000

4 20 Sec. 8. NEW SECTION. 135.16 SPECIAL WOMEN, INFANTS, AND
 4 21 CHILDREN SUPPLEMENTAL FOOD PROGRAM -- FUNDING ALLOCATION.
 4 22 As a component of the federal funding received by the
 4 23 department as the administering agency for the special women,
 4 24 infants, and children supplemental food program, from the
 4 25 United States department of agriculture, food and consumer
 4 26 service, the department shall incorporate a methamphetamine
 4 27 education program into its nutrition and health-related
 4 28 education services. The department shall be responsible for
 4 29 the development of the education program to be delivered, and
 4 30 for the selection of qualified contract agencies to deliver
 4 31 the instruction under the program.

4 32 DIVISION IV

4 33 Sec. 9. LABOR MANAGEMENT SUBSTANCE ABUSE EDUCATION
 4 34 PROGRAM. The executive council shall transfer from the health
 4 35 insurance surplus account to the department of personnel for
 5 1 the fiscal year beginning July 1, 1999, and ending June 30,
 5 2 2000, the following amount, or so much thereof as is
 5 3 necessary, which is appropriated to be used for the purpose
 5 4 designated:
 5 5 For development of a labor management substance abuse
 5 6 education program, with an emphasis on methamphetamine abuse,
 5 7 that can serve as a model to be used by labor and management

General Fund appropriation to the Governor's Alliance on Substance Abuse.

DETAIL: This is a new appropriation of \$20,000 for the planning and holding of a youth leadership conference on mentoring in the schools.

CODE: Requires the Department of Public Health to provide methamphetamine education to participants in the Women, Infants, and Children (WIC) Program.

Health Insurance Surplus Account transfer to the Department of Personnel for development of a Labor Management Substance Abuse Education Program.

DETAIL: This is \$30,000 in new funding.

5 8 throughout the state:
 5 9 \$ 30,000

5 10 DIVISION V

5 11 Sec. 10. STRENGTHENING FAMILIES PROGRAM.

5 12 1. The cooperative extension service at Iowa state
 5 13 university, in association with the institute of social and
 5 14 behavioral research at Iowa state university, shall develop a
 5 15 strengthening families program to provide funding and
 5 16 assistance to communities for families who have children
 5 17 between the ages of 10 and 14 years of age for prevention of
 5 18 substance abuse with an emphasis on prevention of
 5 19 methamphetamine abuse. Communities participating in the
 5 20 program must contract with the cooperative extension service
 5 21 and provide a match for the cooperative extension service to
 5 22 bring the program to the community. However, communities
 5 23 participating in federally funded research activities through
 5 24 the institute for social and behavioral research at Iowa state
 5 25 university on the effective date of this Act are not eligible
 5 26 to participate in the program.

Requires Iowa State University to establish a Strengthening Families Program to provide assistance to families for methamphetamine abuse prevention. Specifies that communities participating in federally funded research activities through the Institute for Social and Behavioral Research at Iowa State University are not eligible to participate in this Program.

5 27 2. The governor's alliance on substance abuse shall
 5 28 subgrant on a reimbursement basis an amount not exceeding
 5 29 \$270,000 of moneys received by the alliance under the federal
 5 30 Edward Byrne memorial state and local law enforcement
 5 31 assistance program to support the strengthening families
 5 32 program. A strengthening families program fund is established
 5 33 in the office of the treasurer of state under the authority of
 5 34 the department of education. The moneys shall be distributed
 5 35 on a first-come, first-served matching funds basis by the
 6 1 department of education to communities participating in the
 6 2 strengthening families program.

Requires the Governor's Alliance on Substance Abuse to subgrant \$270,000 on a reimbursement basis to support the Strengthening Families Program. Creates the Strengthening Families Program Fund under the authority of the Department of Education. Requires the funds to be distributed on a first-come, first-served matching fund basis.

6 3 Notwithstanding section 8.33, moneys in the fund that
 6 4 remain unencumbered or unobligated at the close of the fiscal
 6 5 year shall not revert but shall remain available for

CODE: Requires funds remaining unencumbered at the end of FY 2000 for the Strengthening Families Program at Iowa State University not revert, but remain

6 6 expenditure for the purposes designated until the close of the
6 7 succeeding fiscal year.

available for FY 2001.

6 8 3. The cooperative extension service shall solicit the
6 9 assistance of the department of education, the Iowa department
6 10 of public health, and other public and private agencies
6 11 providing services to families in promoting the program.

Requires the Cooperative Extension Service to solicit assistance from the Department of Education, Department of Public Health, and other agencies to promote the Strengthening Families Program.

6 12 4. There is appropriated from the general fund of the
6 13 state to the department of education for the fiscal year
6 14 beginning July 1, 1999, and ending June 30, 2000, the
6 15 following amount, or so much thereof as is necessary, to be
6 16 used for the purpose designated:

General Fund appropriation to the Department of Education.

6 17 For communities to participate in the strengthening
6 18 families program:

DETAIL: This is a new appropriation of \$50,000 to the Department of Education for communities to participate in the Strengthening Families Program.

6 19 \$ 50,000

6 20 Sec. 11. Section 279.51, subsection 1, paragraph d, Code
6 21 1999, is amended to read as follows:

CODE: Requires school districts receiving funds for students in at-risk programs to provide activities and materials designed to encourage children's self-esteem, provide role modeling and mentoring techniques for social competence and social skills, and discourage inappropriate drug use.

6 22 d. For the fiscal year beginning July 1, 1996, and for
6 23 each fiscal year thereafter, three million five hundred
6 24 thousand dollars of the funds appropriated shall be allocated
6 25 as grants to school districts that have elementary schools
6 26 that demonstrate the greatest need for programs for at-risk
6 27 students with preference given to innovative programs for the
6 28 early elementary school years. School districts receiving
6 29 grants under this paragraph shall at a minimum provide
6 30 activities and materials designed to encourage children's
6 31 self-esteem, provide role modeling and mentoring techniques in
6 32 social competence and social skills, and discourage
6 33 inappropriate drug use. The grant allocations made in this
6 34 paragraph may be renewed for additional periods of time. Of
6 35 the amount allocated under this paragraph for each fiscal
7 1 year, seventy-five thousand dollars shall be allocated to
7 2 school districts which have an actual student population of
7 3 ten thousand or less and have an actual non-English speaking
7 4 student population which represents greater than five percent

7 5 of the total actual student population for grants to
7 6 elementary schools in those districts.

7 7 Sec. 12. Section 279.51, subsection 3, unnumbered
7 8 paragraph 3, Code 1999, is amended to read as follows:
7 9 Programs shall provide at a minimum recreation
7 10 opportunities;: personal skills development, ~~activities and~~
7 11 materials designed to encourage children's self-esteem,
7 12 provide role modeling and mentoring techniques in social
7 13 competence and social skills, and discourage inappropriate
7 14 drug use; basic academic skills development, family
7 15 interaction opportunities;: and mentoring. Additional
7 16 objectives of the programs shall be: to increase the ability
7 17 of existing agencies within the community to address the
7 18 multiple problems of children and youth and to coordinate
7 19 their activities and to facilitate joint planning to make the
7 20 most economic and innovative use of community resources.
7 21 Priority shall be given to programs that provide access to a
7 22 center for children and youth after school, in the evening,
7 23 and on weekends, and during the summer and that provide a
7 24 twenty-four-hour telephone ~~hotline~~ or similar service, and
7 25 that provide access to day care or on-site child day care.
7 26 Programs shall at a minimum provide career development
7 27 services, mental health and family counseling services, and
7 28 primary health care services that include but are not limited
7 29 to physical examinations, immunizations, hearing and vision
7 30 screening, and preventive and primary health care services, in
7 31 the context of the educational needs of the students.
7 32 Programs shall not include abortion counseling or the
7 33 dispensing of contraceptives.
7 34 SF 361
7 35 ec/cc/26

CODE: Requires the school-based Youth Services Education Program in the Department of Education to provide materials designed to encourage children's self-esteem, provide role modeling and mentoring techniques in social competence and social skills, and discourage inappropriate drug use.

**EXECUTIVE SUMMARY
YEAR 2000 EMBEDDED CHIP SUPPLEMENTAL APPROPRIATION ACT**

SENATE FILE 366

FY 1999 REBUILD IOWA
INFRASTRUCTURE FUND
SUPPLEMENTAL APPROPRIATION

DEPOSIT IN REVERSION INCENTIVE
PROGRAM FUND

NONREVERSION OF FUNDS

EFFECTIVE DATE

ENACTMENT DATE

- Appropriates **\$2.4** million from the Rebuild Iowa Infrastructure Fund (RIIF) to the Information Technology Services Division of the Department of General Services for the replacement of noncompliant Year 2000 embedded computer chips in the technology and equipment of State departments.
- Specifies that the funds appropriated for replacement of embedded chips be deposited into the Reversion Incentive Program Fund created in Chapter 210, Section 10, 1997 Iowa Acts.
- Specifies that funds remaining unencumbered or unobligated will remain available for the specified purpose until the end of FY 2001.
- This Act is effective upon enactment.
- This Act was approved by the General Assembly on April **6**, 1999, and signed by the Governor on April 21, 1999.

EXECUTIVE SUMMARY SCHOOL AID FOUNDATION FORMULA REVISION ACT

SENATE FILE 459

FOUNDATION LEVEL INCREASE

- Increases the school aid foundation level for the regular and special education programs to 88.0%. Increases General Fund expenditures for FY 2000 by \$42.5 million and for FY 2001 by \$45.7 million. (Page 1, Line 1) *The Governor item vetoed the increases in the foundation level for the regular program and for the special education support services program.*

GIFTED AND TALENTED PROGRAM ALLOWABLE GROWTH

- Shifts the majority of funding responsibility for gifted and talented programs from property tax to State aid by making the cost of these programs part of combined district cost under the school aid foundation formula. Increases General Fund expenditures for FY 2000 by \$15.1 million and for FY 2001 by \$17.6 million. (Page 1, Line 18) *The Governor item vetoed the restriction on which school districts would receive additional allowable growth for gifted and talented programs.*

SCHOOL DISTRICTS INELIGIBLE FOR GIFTED AND TALENTED ALLOWABLE GROWTH

- Restricts the additional foundation aid for gifted and talented programs to those districts that have applied to and been approved by the School Budget Review Committee for funding for the 1999-2000 school year. Also, provides a means for excluded school districts to obtain funding for the 2000-2001 school year, and for subsequent school years. (Page 2, Line 2) *This item was vetoed by the Governor as no longer being germane due to other vetoes.*

CALCULATION OF ALLOWABLE GROWTH

- Specifies how school districts should account for the additional gifted and talented funding in determining allowable growth for the 1999-2000 school year, and for subsequent school years. (Page 2, Line 25)

REDEFINITION OF TERMS

- Redefines "allowable growth," "regular program State cost per pupil," and "regular program district cost per pupil" relative to the inclusion or exclusion of funding for gifted and talented programs. (Page 3, Line 15) *The Governor vetoed phrases made non-germane by other vetoes.*

COMBINED DISTRICT COST PER PUPIL

- Includes gifted and talented program funding in the determination of combined district cost per pupil. (Page 3, Line 23)

ON-TIME FUNDING FOR SPECIAL EDUCATION

- Makes a standing appropriation of up to \$13.0 million to provide on-time funding for special education programs beginning with the 2000-2001 school year. (Page 4, Line 1) *This item was vetoed by the Governor.*

GIFTED & TALENTED PROGRAM RULES

- Requires the Department of Education to develop rules regarding school district gifted and talented program plans. (Page 5, Line 18)

EXECUTIVE SUMMARY SCHOOL AID FOUNDATION FORMULA REVISION ACT

SENATE FILE 459

GIFTED & TALENTED PROGRAM PLANS

- Specifies the content of school district gifted and talented program plans. (Page 6, Line 6)

GIFTED & TALENTED PROGRAM APPLICATIONS

- Specifies the application process and schedule for obtaining Department of Education approval for gifted and talented program plans and funding. (Page 6, Line 24)

GIFTED & TALENTED PROGRAM FUNDING

- Requires school districts to provide at least one-fourth of gifted and talented program costs from regular program district costs, and requires that the additional allowable growth provided for gifted and talented programs be used for that purpose. (Page 7, Line 12)

SCHOOL AID SUNSET REPEALED

- Repeals the July 1, 2001, sunset of the State school aid foundation formula. (Page 8, Line 19)
This item was vetoed by the Governor.

GOVERNOR'S VETOES

- The Governor vetoed the following items:
 - Increases in the foundation levels for the regular program and for the special education support services program. (Page 1, Line 1)
 - Restrictions on gifted and talented program additional allowable growth funding. (Page 1, Line 18)
 - Method for calculating allowable growth relative to changes in gifted and talented program funding. (Page 2, Line 2)
 - Method for calculating regular program cost per pupil for school districts ineligible for additional allowable growth for gifted and talented programs. (Page 2, Line 25)
 - Definition changes related to additional allowable growth for gifted and talented programs. (Page 3, Line 15)
 - On-time funding for special education programs. (Page 4, Line 1)
 - Conforming language related to gifted and talent program budgets. (Page 7, Line 12)
 - Repeal of the school aid foundation formula. (Page 8, Line 19)

EFFECTIVE DATE

- This Act becomes effective upon enactment. (Page 8, Line 23)

ENACTMENT DATE

- This Act was approved by the General Assembly on April 29, 1999, and item vetoed and signed by the Governor on May 24, 1999.

Senate File 459

Senate File 459 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
1	1	1	Amends	Sec. 257.1(2)	Foundation Level Increase
1	18	2	Adds	Sec. 257.8(2A)	Gifted and Talented Program Allowable Growth
2	2	2	Adds	Sec. 257.8(2B)	School Districts Ineligible for Gifted and Talented Allowable Growth
2	25	2	Adds	Sec. 257.8(2C)	Calculation of Allowable Growth
3	15	2	Adds	Sec. 257.8(4)	Redefinition of Terms
3	23	3	Amends	Sec. 257.10(5)	Combined District Cost per Pupil
4	1	4	Adds	Sec. 257.14A	On-Time Funding for Special Education
5	18	5	Amends	Sec. 257.42	Gifted and Talented Program Rules
6	6	6	Amends	Sec. 257.43	Gifted and Talented Program Plans
6	24	7	Amends	Sec. 257.45(1)	Gifted and Talented Program Applications
7	12	8	Amends	Sec. 257.46	Gifted and Talented Program Funding
8	19	9	Repeals	Sec. 135, Chapter 135, 1989 Iowa Acts	School Aid Sunset Repeal

1 1 Section 1. Section 257.1, subsection 2, unnumbered
 1 2 paragraph 2, Code 1999, is amended to read as follows:
 1 3 For the budget year commencing July 1, 3996 1999, and for
 1 4 each succeeding ~~budget year the regular program~~ foundation
 1 5 base per pupil is ~~eighty-seven-and-five-tenths eighty-eight~~ **VETOED**
 1 6 percent of the regular program state cost per pupil, ~~except~~
 1 7 ~~that the regular program foundation base per pupil for the~~
 1 8 ~~portion of weighted enrollment that is additional enrollment~~
 1 9 ~~because of special education is seventy-nine percent of the~~
 1 10 ~~regular program state cost per pupil.~~ For the budget year
 1 11 commencing July 1, ~~1991 1999~~ **VETOED** and for each succeeding budget **VETOED**
 1 12 year the special education support services foundation base is
 1 13 ~~seventy-nine eighty-eight~~ **VETOED** percent of the special education
 1 14 support services state cost per pupil. The combined
 1 15 foundation base is the sum of the regular program foundation
 1 16 base and the special education support services foundation
 1 17 base.

1 18 Sec. 2. Section 257.8, Code 1999, is amended by adding the
 1 19 following new subsections:
 1 20 NEW SUBSECTION. 2A. Notwithstanding the calculation in
 1 21 subsection 2, the department of management shall calculate the
 1 22 regular program allowable growth for the budget year beginning
 1 23 July 1, 1999, ~~for~~ **VETOED** a school district which has requested and
 1 24 received approval to fund a gifted and talented program
 1 25 pursuant to section 257.46, Code 1999, for the budget year
 1 26 beginning July 1, 1999, **VETOED** by multiplying the state percent of
 1 27 growth for the budget year by the regular program state cost
 1 28 per pupil for the base year, and add to the resulting product
 1 29 thirty-eight dollars. For purposes of determining the amount
 1 30 of a budget adjustment as defined in section 257.14, for a
 1 31 school district which calculated allowable growth for the
 1 32 budget year beginning July 1, 1999, pursuant to this

CODE: Increases the school aid foundation level to 88.00% from 87.50% for the regular program and from 79.00% for the special education programs for the budget year beginning July 1, 1999.

DETAIL: This Section increases State school foundation aid by \$42,540,000 for FY 2000 and by \$45,710,000 for FY 2001.

VETOED: The Governor vetoed the increases in the regular program and the special education support services foundation levels to 88.00%. However, he left intact the increase in the regular program foundation level from 79.00% to 87.50% for that portion of weighted enrollment related to special education students. The Governor stated the cost of the Legislation exceeded what the State budget could afford. As changed by the vetoes, this Section increases State school foundation aid by \$29,072,000 for FY 2000 and by \$32,162,000 for FY 2001.

CODE: Requires the Department of Management (DOM) to adjust the allowable growth calculation for the budget year commencing July 1, 1999, to add \$38.00 per pupil to the district cost per pupil for gifted and talented programs. The additional allowable growth ~~is~~ limited to school districts that have received funding approval from the School Budget Review Committee for the 1999-2000 school year. However, the additional allowable growth for gifted and talented programs will not be included in a district's regular program cost for purposes of determining the budget adjustment for declining enrollment for the 1999-2000 school year.

DETAIL: This Section increases State school

1 33 subsection, thirty-eight dollars shall be subtracted from the
 1 34 school district's regular program cost per pupil for the
 1 35 budget year beginning July 1, 1999, prior to determining the
 2 1 amount of the adjustment.

2 2 **[NEW SUBSECTION. 2B. a. A school district which has not** **VETOED**
 2 3 **requested** and received approval to fund a gifted and talented
 2 4 program pursuant to section 257.46, Code 1999, for the budget
 2 5 year beginning July 1, 1999, shall calculate the regular
 2 6 program allowable growth for the budget year beginning July 1,
 2 7 1999, pursuant to subsection 2.
 2 8 b. The board of directors of a school district which has
 2 9 not requested and received approval to fund a gifted and
 2 10 talented program pursuant to section 257.46, Code 1999, for
 2 11 the budget year beginning July 1, 1999, but seeks funding for
 2 12 such a program under subsection 2A for the budget year
 2 13 beginning July 1, 2000, may adopt a resolution requesting such
 2 14 funding and submit the resolution and a proposed gifted and
 2 15 talented program plan and budget to the department of
 2 16 education by October 1, 1999. The department shall review the
 2 17 request and, if it approves the request for funding, the
 2 18 department shall forward the approved request to the
 2 19 department of management.
 2 20 c. A school district determining allowable growth pursuant
 2 21 to section 257.8, subsection 2, may apply to the school budget
 2 22 review committee for modified allowable growth pursuant to
 2 23 section 257.31, subsection 5, for the school budget year

foundation aid by \$15,130,000 for FY 2000 and by
 \$17,590,000 for FY 2001.

VETOED: The Governor vetoed the portion of this
 Section restricting the additional \$38.00 per pupil
 in allowable growth for gifted and talented programs
 to school districts that had previously received
 approval for the additional allowable growth from the
 School Budget Review Committee. The Governor stated
 that all school districts should be eligible for the
 additional funding for gifted and talented programs.
 As changed by the veto, this Section increases State
 school foundation aid by \$16,710,000 for FY 2000 and
 by \$17,487,000 for FY 2001.

CODE: Specifies that school districts that have not
 received School Budget Review Committee approval for
 additional allowable growth for the 1999-2000 school
 year should not add \$38.00 to the district cost per
 pupil in determining regular program cost for the
 1999-2000 school year. However, school districts
 ineligible for the additional gifted and talented
 funding for the 1999-2000 school year may qualify for
 the added funding for the 2000-2001 school year by
 adopting a Board resolution to request such funding
 and by submitting a program plan to the Department of
 Education by October 1, 1999.

VETOED: The Governor vetoed this Section as it was
 made not germane by the partial veto of Section 2 of
 this Act.

2 24 beginning July 1, 1999, and succeeding budget years.]

2 25 NEW SUBSECTION. 2C. a. A school district which
 2 26 calculated allowable growth for the budget year beginning July
 2 27 1, 1999, pursuant to the provisions of subsection 2A, shall
 2 28 calculate allowable growth pursuant to the provisions of
 2 29 subsection 2 for the school budget year beginning July 1,
 2 30 2000, and succeeding budget years, utilizing a regular program
 2 31 state cost per pupil figure which incorporates the thirty-
 2 32 eight dollar increase in regular program allowable growth
 2 33 calculated for the budget year beginning July 1, 1999.

2 34 [b. A school district which calculated allowable growth for VETOED
 2 35 the budget year beginning July 1, 1999, pursuant to the
 3 1 provisions of subsection 2B, shall calculate allowable growth
 3 2 pursuant to the provisions of subsection 2 for the school
 3 3 budget year beginning July 1, 2000, and succeeding budget
 3 4 years, utilizing a regular program state cost per pupil figure
 3 5 which does not incorporate the thirty-eight dollar increase in
 3 6 regular program allowable growth calculated for the budget
 3 7 year beginning July 1, 1999. However, if such school district
 3 8 receives approval for additional funding from the department
 3 9 for the gifted and talented program for the budget year
 3 10 beginning July 1, 2000, under subsection 2B, paragraph "b",
 3 11 the school district shall receive allowable growth for the
 3 12 budget year beginning July 1, 2000, and subsequent budget
 3 13 years in the manner provided for school districts under
 3 14 paragraph "a" of this subsection.]

3 15 NEW SUBSECTION. 4. For budget years beginning July 1,
 3 16 2000, and subsequent budget years, references to the terms
 3 17 "allowable growth", "regular program state cost per pupil",
 3 18 and "regular program district cost per pupil" shall mean those
 3 19 terms as calculated for those school districts that calculated
 3 20 [or did not calculate] regular program allowable growth for the VETOED
 3 21 school budget year beginning July 1, 1999, with the additional
 3 22 thirty-eight dollars [as applicable]

CODE: Specifies that school districts that received the extra \$38.00 in district cost per pupil for the 1999-2000 school year should incorporate that amount in computing district cost per pupil for the 2000-2001 school year, and for succeeding school years. School districts that do not receive the additional \$38.00 of allowable growth per pupil for the 1999-2000 school year should not include that amount in computing district cost per pupil for the 2000-2001 school year.

VETOED: The Governor vetoed a portion of this Section as it was made not germane by the partial veto of Section 2 of this Act.

CODE: Redefines the terms "allowable growth", "regular program State cost per pupil", and "regular program district cost per pupil" so as to reflect the provisions of Sections 257.8(2A) through 257.8(2C), Code of Iowa. This change is effective for the 2000-2001 school year and subsequent school years.

VETOED: The Governor vetoed selected portions of this Subsection for consistency with prior vetoes.

3 23 Sec. 3. Section 257.10, subsection 5, Code 1999, is

3 24 amended to read as follows:

3 25 5. COMBINED DISTRICT COST PER PUPIL. The combined

3 26 district cost per pupil for a school district is the sum of

3 27 the regular program district cost per pupil and the special

3 28 education support services district cost per pupil. Combined

3 29 district cost per pupil does not include additional allowable

3 30 growth added for school districts that have a negative balance

3 31 of funds raised for special education instruction programs,

3 32 additional allowable growth granted by the school budget

3 33 review committee for a single school year, or additional

3 34 allowable growth added for programs for dropout prevention and

3 35 ~~for programs for gifted and talented children.~~

CODE: Eliminates the exclusion of additional funding for gifted and talented programs in the definition of combined district cost per pupil.

4 1 **[**Sec. 4. NEW SECTION. 257.14A ON-TIME FUNDING FOR SPECIAL
4 2 EDUCATION.

VETOED

4 3 Commencing with the budget year beginning July 1, 2000, if

4 4 a school district's additional enrollment because of special

4 5 education determined by the district on December 1 in the

4 6 budget year is greater than its additional enrollment because

4 7 of special education determined by the district on December 1

4 8 in the base year, the school district is entitled to on-time

4 9 funding from the state in an amount equal to its district cost

4 10 per pupil for the budget year multiplied by the district's

4 11 increase in additional enrollment because of special

4 12 education. The additional funding shall be miscellaneous

4 13 income.

4 14 For the purpose of this section, a school district's

4 15 additional enrollment because of special education is

4 16 determined by multiplying the weighting for each category of

4 17 child under section 2568.9 times the number of children in

4 18 each category totaled for all categories minus the total

4 19 number of children in all categories.

4 20 If a district receives additional funding under this

4 21 section for a budget year, the department of management shall

4 22 determine the amount of the additional funding which would

CODE: Makes a standing appropriation of up to \$13,000,000 to the Department of Education to provide on-time funding for special education programs beginning with the 2000-2001 school year. If the amount is inadequate to cover all claims, payments are to be prorated to each district in proportion to each district's share of the total on-timing funding claims. The additional State aid is classified as miscellaneous income for the purposes of determining combined district cost. For those districts that receive special education on-time funding, the DOM is to determine the share of the funding that would normally come from property taxes and shall reduce the district's next year's State school foundation aid by that amount, or to zero, whichever is greater. Also, for the next year, property taxes are to be increased by an equal amount.

VETOED: The Governor vetoed this Section due to its cost and because it does not solve the special education deficit problem.

4 23 have been generated by local property tax revenues in
 4 24 proportion to the amount of funding actually received pursuant
 4 25 to this section, if the additional enrollment because of
 4 26 special education in the budget year had been used for that
 4 27 budget year in determining combined district cost, shall
 4 28 reduce, but not by more than the amount of the additional
 4 29 funding, the district's total state school aids available
 4 30 under this chapter for the next following budget year by the
 4 31 amount so determined, and shall increase the district's
 4 32 additional property tax levy for the next following budget
 4 33 year by the amount necessary to compensate for the reduction
 4 34 in state aid, so that the local property tax for the next
 4 35 following year will be increased only by the amount which
 5 1 would have been increased in the budget year if the additional
 5 2 enrollment because of special education in the budget year
 5 3 could have been used to establish the levy.

5 4 There is appropriated for the fiscal year beginning July 1,
 5 5 2000, and each succeeding fiscal year, from the general fund
 5 6 of the state to the department of education, the amount
 5 7 required to pay on-time funding authorized under this section,
 5 8 up to a maximum of thirteen million dollars annually, which
 5 9 shall be paid to school districts in the same manner as other
 5 10 state aids are paid under section 257.16. If the amount
 5 11 appropriated is insufficient to provide the full amount of on-
 5 12 time funding, the payments to school districts shall be
 5 13 prorated such that each school district shall receive an
 5 14 amount of on-time funding equal to the percentage that the on-
 5 15 time funding to be provided to the school district bears to
 5 16 the total amount of on-time funding to be provided to all
 5 17 school districts.

5 18 Sec. 5. Section 257.42, unnumbered paragraphs 1, 4, and 5,
 5 19 Code 1999, are amended to read as follows:

5 20 Boards of school districts, individually or jointly with
 5 21 the boards of other school districts, ~~requesting to use~~
 5 22 ~~additional allowable growth for gifted and talented children~~
 5 23 ~~programs, may shall~~ annually submit program plans for gifted

CODE: Requires School Boards to annually submit program plans for gifted and talented programs to the Department. The Department is required to develop rules regarding the content of gifted and talented program plans and to provide assistance to school districts in the development of gifted and talented

5 24 and talented children programs and budget costs, including
5 25 ~~requests for additional allowable growth for funding the~~
5 26 ~~programs~~, to the department of education and to the applicable
5 27 gifted and talented children advisory council, if an advisory
5 28 council has been established, as provided in this chapter.

5 29 The department of education shall adopt rules under chapter
5 30 17A relating to the administration of sections 257.42 through
5 31 257.49. The rules shall prescribe the format of program plans
5 32 submitted under section 257.43 and shall require that programs
5 33 fulfill specified objectives. The department shall encourage
5 34 and assist school districts to provide programs for gifted and
5 35 talented children ~~whether or not additional allowable growth~~
6 1 ~~is requested under this chapter.~~

6 2 The department may request that the staff of the auditor of
6 3 state conduct an independent program audit to verify that the
6 4 gifted and talented programs ~~funded by additional allowable~~
6 5 ~~growth~~ conform to a district's program plans.

6 6 Sec. 6. Section 257.43, Code 1999, is amended to read as
6 7 follows:

6 8 257.43 PROGRAM PLANS.

6 9 The program plans submitted by school districts shall be
6 10 part of the school improvement plan submitted pursuant to
6 11 section 256.7, subsection 21, paragraph "a", and shall include
6 12 all of the following:

6 13 1. Program goals, objectives, and activities to meet the
6 14 needs of gifted and talented children.

6 15 2. Student identification criteria and procedures.

6 16 3. Staff in-service education design.

6 17 4. Staff utilization plans.

6 18 5. Evaluation criteria and procedures and performance
6 19 measures.

6 20 6. Program budget.

6 21 7. Qualifications required of personnel administering the
6 22 program.

6 23 8. Other factors the department requires.

programs. Also, the Department may request the State Auditor to verify school district adherence to gifted and talented program plans.

CODE: Requires school districts to include gifted and talented program plans as part of their school improvement plans submitted to the Department. The plans are required to include the following elements:

1. Program goals, objectives, and activities to meet the needs of gifted and talented children.
2. Student identification criteria and procedures.
3. Staff in-service education design.
4. Staff utilization plans.
5. Evaluation criteria and procedures and performance measures.
6. Program budget.
7. Qualifications required of personnel administering the program.
8. Other factors the Department requires.

6 24 Sec. 7. Section 257.45, subsection 1, Code 1999, is
6 25 amended to read as follows:

6 26 1. The board of directors of a school district ~~requesting~~
6 27 ~~to use additional allowable growth for gifted and talented~~
6 28 ~~children programs~~ shall submit applications for approval for
6 29 the programs to the department not later than November 1
6 30 preceding the fiscal year during which the program will be
6 31 offered. The board shall also submit a copy of the program
6 32 plans to the gifted and talented children advisory council, if
6 33 an advisory council has been established. The department
6 34 shall review the program plans and shall prior to January 15
6 35 either grant approval for the program or return the request
7 1 for approval with comments of the department included. Any
7 2 unapproved request for a program may be resubmitted with
7 3 modifications to the department not later than a date
7 4 established by the department. Not later than February 15 the
7 5 department shall notify the department of management and the
7 6 school budget review committee of the names of the school
7 7 districts for which gifted and talented children programs
7 8 ~~using additional allowable growth for funding~~ have been
7 9 approved and the approved budget of each program listed
7 10 separately for each school district having an approved
7 11 program.

7 12 Sec. 8. Section 257.46, Code 1999, is amended to read as
7 13 follows:

7 14 257.46 FUNDING.

7 15 1. The budget of an approved gifted and talented children
7 16 program for a school district, after subtracting funds
7 17 received from other sources for that purpose, shall be funded
7 18 annually on a basis of one-fourth or more from the district
7 19 cost of the school district ~~and up to three-fourths by an~~
7 20 ~~increase in allowable growth as defined in section 257.8. The~~
7 21 ~~approved budget for a gifted and talented children program~~
7 22 ~~shall not exceed an amount equal to one and twenty-four~~
7 23 ~~hundredths percent of the district cost per pupil of the~~
7 24 ~~district for the base year multiplied by the budget enrollment~~

CODE: Requires school districts to submit gifted and talented program applications and plans to the Department by November 1 of the year preceding the fiscal year when the program will be offered. The Department is required to review the plans by January 15 and either grant approval for the program or return the request with comments. Unapproved program requests may be resubmitted within the timetable set by the Department. Not later than February 15, the Department must notify the DOM and the School Budget Review Committee of the names of school districts for which programs have been approved and the budgets for those programs.

CODE: Requires school districts to fund one-fourth or more of program costs from the district cost of the school district. The remaining portion of the program cost is to be funded from the \$38.00 per pupil in additional allowable growth provided . beginning with the 1999-2000 school year, increased by the growth in the regular program district cost each year, or by modified allowable growth received from the School Budget Review Committee. Any unexpended gifted and talented program funds remaining at the end of the budget year are to be carried over to the next budget year and added to that year's gifted and talented program budget.

7 25 ~~of the district for the budget year. Annually, the department~~
 7 26 ~~of management shall establish a modified allowable growth for~~
 7 27 ~~each such district equal to the difference between the~~
 7 28 ~~approved budget for the gifted and talented children program~~
 7 29 ~~for that district and the sum of the amount funded from the~~
 7 30 ~~district cost of the school district plus funds received from~~
 7 31 ~~other sources.~~

7 32 2. The remaining portion of the budget shall be funded by
 7 33 the thirty-eight dollar increase in allowable growth for the
 7 34 school budget year beginning July 1, 1999, increased by the
 7 35 growth of the regular program district cost each year **VETOED**

8 1 modified allowable growth received from the school budget
 8 2 review committee, pursuant to the applicable provisions of

8 3 section 257.8. School districts shall annually report the
 8 4 amount expended for a gifted and talented program to the
 8 5 department of education. The proportion of a school
 8 6 district's budget which corresponds to the thirty-eight dollar
 8 7 increase in allowable growth for the school budget year
 8 8 beginning July 1, 1999, if applicable, or the modified **VETOED**
 8 9 allowable growth, added to the amount in subsection 1, shall
 8 10 be utilized exclusively for a school district's talented and
 8 11 gifted program.

8 12 3. If any portion of the gifted and talented program
 8 13 budget remains unexpended at the end of the budget year, the
 8 14 ~~part of the remainder equal to the proportion of the original~~
 8 15 ~~budget which was funded by an increase in allowable growth, as~~
 8 16 ~~defined in section 257.8,~~ shall be carried over to the
 8 17 subsequent budget year and added to the gifted and talented
 8 18 program budget for that year.

8 19 [Sec. 9. 1989 Iowa Acts, chapter 135, section 135, is
 8 20 repealed effective July 1, 1999. Legislative review of the
 8 21 provisions of chapter 257 shall occur every five years, with
 8 22 the first such review to begin no later than July 1, 2004.] **VETOED**

VETOED: The Governor vetoed selected portions of this Section to be consistent with the partial veto of Subsection 2 of this Act.

CODE: Repeals the sunset of the school aid foundation formula scheduled to take effect July 1, 2001. Requires legislative review of the formula every five years with the first review no later than FY 2005.

VETOED: The Governor vetoed this Section stating

there is a current need to make revisions in the school aid foundation formula.

8 23 Sec. 10. APPLICABILITY DATE. This Act, being deemed of
8 24 immediate importance, takes effect upon enactment for the
8 25 computation of state school aid for school budget years
8 26 beginning on or after July 1, 1999.

Specifies the Act takes effect upon enactment.

8 27 SF 459
8 28 mg/cc/26

750

WAYS AND MEANS SUMMARY

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All Funds Revenue Report

Impact of Each Provision, Sorted by Fund, by Bill Number

	Final Action FY 2000	Item Veto FY 2000	Net Final Act FY 2000	Final Action FY 2001	Item Veto FY 2001	Net Final Act FY 2001	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
General Fund							
Aircraft Use Tax Exemption	\$ -380,000	\$ 0	\$ -380,000	\$ -430,000	\$ 0	\$ -430,000	H.F. 199
Argon Gas Sales Tax	-1,750,000	0	-1,750,000	-1,750,000	0	-1,750,000	HF. 418
C & D Felony Fine Increase	514,191	0	514,191	1,030,559	0	1,030,559	HF. 501
Methamphetamine Bill	4,284	0	4,284	8,584	0	8,584	HF. 573
New Jobs and Income Program - Land	-240,000	0	-240,000	-480,000	0	-480,000	HF. 733
Health Examiners Moving	-805,000	0	-805,000	0	0	0	HF. 737
Increase Personal Credit from \$40 to \$70	-43,500,000	43,500,000	0	-39,600,000	39,600,000	0	HF. 744
Increase Dependent Credit from \$40 to \$70	-21,900,000	21,900,000	0	-19,800,000	19,800,000	0	HF. 744
Increase Pension Income Exclusion	-8,500,000	8,500,000	0	-7,100,000	7,100,000	0	HF. 744
Tree Fees to General Fund	275,000	0	275,000	275,000	0	275,000	HF. 746
Internet Access Sales Tax Exemption	-5,750,000	0	-5,750,000	-5,750,000	0	-5,750,000	HF. 748
Disproportionate Share	-3,250,000	0	-3,250,000	0	0	0	HF. 760
Certified Nurse Aids - DHS	-65,000	0	-65,000	0	0	0	HF. 760
low Access Driver's License Fees	-157,110	0	-157,110	0	0	0	HF. 762
Capital Investment Companies	0	0	0	-9,000,000	9,000,000	0	HF. 767
Linked Investment . Livestock	-600,000	0	-600,000	-1,200,000	0	-1,200,000	HF. 779
Department of Revenue and Finance Cleanup Bill	350,000	0	350,000	350,000	0	350,000	S.F. 136
Sales Tax-Investment Counseling	-750,000	750,000	0	-788,000	788,000	0	S.F. 176
Simple Misdemeanor Fines	2,388,878	0	2,388,878	4,777,755	0	4,777,755	S.F. 189
internal Revenue Code Update Bill	300,000	0	300,000	-100,000	0	-100,000	S.F. 230
Hospice Sales Tax Exemption	-50,000	0	-50,000	-50,000	0	-50,000	S.F. 231
Pay for Stay Fees	0	0	0	562,000	0	562,000	S.F. 395
Educational Savings Plan Trust Changes	-200,000	0	-200,000	-200,000	0	-200,000	S.F. 457
Civil Penalties to General Fund	90,000	0	90,000	90,000	0	90,000	S.F. 460
Accelerated Career Education	-5,000,000	5,000,000	0	-9,000,000	9,000,000	0	S.F. 465
Enhanced Court Collections	-1,000,000	0	-1,000,000	0	0	0	S.F. 468
Total General Fund	-89,974,757	79,650,000	-10,324,757	-88,154,102	85,288,000	-2,866,102	
Primary Road Fund							
Technology Reversion Primary Road Fund	-500,000	0	-500,000	-500,000	0	-500,000	SF. 76
All Funds Total	\$ -90,474,757	\$ 79,650,000	\$ -10,824,757	\$ -88,654,102	\$ 85,288,000	\$ -3,366,102	

All Funds Revenue Report

Impact of Each Act on Revenues for all State Funds

	Final Action FY 2000	Item Veto FY 2000	Net Final Act FY 2000	Final Action FY 2001	Item Veto FY 2001	Net Final Act FY 2001	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Aircraft Use Tax Exemption	\$ -380,000	\$ 0	\$ -380,000	\$ -430,000	\$ 0	\$ -430,000	HF. 199
Argon Gas Sales Tax	-1,750,000	0	-1,750,000	-1,750,000	0	-1,750,000	HF. 418
C & D Felony Fine increase	514,191	0	514,191	1,030,559	0	1,030,559	H.F. 501
Methamphetamine Bill	4,284	0	4,284	8,584	0	8,584	HF. 573
New Jobs and Income Program - Land	-240,000	0	-240,000	-480,000	0	-480,000	HF. 733
Health Examiners Moving	-805,000	0	-805,000	0	0	0	H.F. 737
Increase Personal Credit from \$40 to \$70	-43,500,000	43,500,000	0	-39,600,000	39,600,000	0	H.F. 744
Increase Dependent Credit from \$40 to \$70	-21,900,000	21,900,000	0	-19,800,000	19,800,000	0	HF. 744
Increase Pension Income Exclusion	-8,500,000	8,500,000	0	-7,100,000	7,100,000	0	HF. 744
Tree Fees to General Fund	275,000	0	275,000	275,000	0	275,000	HF. 746
internet Access Sales Tax Exemption	-5,750,000	0	-5,750,000	-5,750,000	0	-5,750,000	H.F. 748
Disproportionate Share	-3,250,000	0	-3,250,000	0	0	0	H.F. 760
Certified Nurse Aids - DHS	-65,000	0	-65,000	0	0	0	HF. 760
lowAccess Driver's License Fees	-157,110	0	-157,110	0	0	0	H.F. 762
Capital investment Companies	0	0	0	-9,000,000	9,000,000	0	HF. 767
Linked Investment - Livestock	-600,000	0	-600,000	-1,200,000	0	-1,200,000	H.F. 779
Technology Reversion Primary Road Fund	-500,000	0	-500,000	-500,000	0	-500,000	SF. 76
Department of Revenue and Finance Cleanup Bill	350,000	0	350,000	350,000	0	350,000	SF. 136
Sales Tax-Investment Counseling	-750,000	750,000	0	-788,000	788,000	0	S.F. 176
Simple Misdemeanor Fines	2,388,878	0	2,388,878	4,777,755	0	4,777,755	S.F. 189
Internal Revenue Code Update Bill	300,000	0	300,000	-100,000	0	-100,000	SF. 230
Hospice Sales Tax Exemption	-50,000	0	-50,000	-50,000	0	-50,000	SF. 231
Pay for Stay Fees	0	0	0	562,000	0	562,000	SF. 395
Educational Savings Plan Trust Changes	-200,000	0	-200,000	-200,000	0	-200,000	SF. 457
Civil Penalties to General Fund	90,000	0	90,000	90,000	0	90,000	SF. 460
Accelerated Career Education	-5,000,000	5,000,000	0	-9,000,000	9,000,000	0	SF. 465
Enhanced Court Collections	-1,000,000	0	-1,000,000	0	0	0	SF. 468
All Acts Total	\$ -90,474,757	\$ 79,650,000	\$ -10,824,757	\$ -88,654,102	\$ 85,288,000	\$ -3,366,102	

EXECUTIVE SUMMARY SEX OFFENDERS REGISTRY CHANGES ACT

HOUSE FILE 136

SEX OFFENDER REGISTRY CHANGES

- Adds kidnapping and false imprisonment to the list of offenses that require registration with the Sex Offender Registry. The Act provides for the exception of kidnapping committed by the minor's parent.
- Iowa will receive approximately **\$5.9** million in **FY 1999** from the Federal Drug Control and System Improvement Grant funding, which is administered by the Governor's Alliance on Substance Abuse (GASA). Eighty percent of this funding is passed through to local governments. The **U.S.** Department of Justice has indicated that Iowa has until September **1999** to comply with the federal requirements pertaining to the Jacob Wetterling Act. In order to be in compliance, Iowa must add kidnapping and false imprisonment, except by a minor's parent, to the list of offenses requiring registration on the Sex Offender Registry. Failure to comply will result in the loss **10%** of federal Drug Control and System Improvement Grant funds.

FISCAL IMPACT

- Since Iowa complied with the federal requirements, as explained above, there will be no loss of federal **funds** and no impact on the General Fund.

EFFECTIVE DATE

- This Act is effective upon enactment.

ENACTMENT DATE

- This Act was approved by the General Assembly on April 1, 1999, and signed by the Governor on April **14, 1999**.

EXECUTIVE SUMMARY

AIRCRAFT SALES/USE TAX EXEMPTION ACT

HOUSE FILE 199

AIRCRAFT SALES TAX EXEMPTION

- Exempts the sale of new and used aircraft from the State sales tax and from local option sales and services taxes.

AIRCRAFT USE TAX IMPOSED

- Makes the sale of aircraft subsequently registered in Iowa subject to the State consumers use ~~tax~~, except that aircraft sales previously exempted from State sales tax continue to be exempt from the State use tax.

FISCAL IMPACT

- This Act is expected to decrease General Fund revenues by \$380,000 in FY 2000 and by \$430,000 in FY 2001.

EFFECTIVE DATE

- This Act becomes effective on July 1, 1999.

ENACTMENT DATE

- This Act was approved by the General Assembly on April 22, 1999, and signed by the Governor on May 24, 1999.

EXECUTIVE SUMMARY ELUDE LAW ENFORCEMENT PENALTIES ACT

HOUSE FILE 209

ELUDE LAW ENFORCEMENT PENALTIES ADDED

- Changes the penalty for eluding or attempting to elude a pursuing law enforcement vehicle to a serious misdemeanor. If the driver exceeds the speed limit by 25 miles per hour while eluding law enforcement, the offense is an aggravated misdemeanor. If the driver exceeds the speed limit by 25 miles per hour while eluding law enforcement, and is intoxicated, commits a drug offense, injures another person, causes property damage in excess of \$1,000, or commits five or more moving violations, the offense is a Class D felony.

FISCAL IMPACT

- This Act is expected to result in increased costs to the General Fund of \$176,000 in FY 2000, \$272,000 in FY 2001, and \$473,000 in FY 2004.

EFFECTIVE DATE

- This Act becomes effective on July 1, 1999.

ENACTMENT DATE

- This Act was approved by the General Assembly on April 1, 1999, and signed by the Governor on April 15, 1999.

EXECUTIVE SUMMARY

CRIME VICTIM COMPENSATION FUND ACT

HOUSE FILE 222

CRIME VICTIM COMPENSATION FUND

- Amends the Victim Compensation Program to allow the Department of Justice to waive the two-year time limitation for crime victims to apply for compensation, if good cause is shown. This Act also raises the limit on reimbursable medical expenses from \$10,500 to \$15,000. Federal **and** State criminal penalties fund the Victim Compensation Program.

FISCAL IMPACT

- This Act is expected to result in an annual cost of \$50,000 to allow the Department to provide waivers for good cause and \$300,000 relating to increased costs for medical benefits. The total increased cost to the Victim Compensation Fund would be \$350,000 annually.

EFFECTIVE DATE

- This Act becomes effective on July 1, 1999.

ENACTMENT DATE

- This Act was approved by the General Assembly on March 22, 1999, and was signed by the Governor on March 31, 1999.

EXECUTIVE SUMMARY ARGON GAS SALES TAX EXEMPTION ACT

HOUSE FILE 418

ARGON GAS SALES TAX EXEMPTION

- House File 418 exempts argon gas used in the manufacturing process from the sales ~~tax~~. Current law provides that industrial gases which cause a chemical reaction in the manufacturing process are exempt from sales and use tax. Due to the unique nature of argon, which is used to prevent chemical interaction and retain purity of welds, the Department of Revenue and Finance classifies argon as a taxable item since it does not produce a chemical effect.

FISCAL IMPACT

- This Act is expected to reduce sales and use tax revenue by approximately \$1.5 to \$2.0 million annually in FY 2000 and FY 2001 compared to current law.

EFFECTIVE DATE

- The Act is retroactive to January 1, 1991, and provides a maximum amount of refunds due to the retroactivity provision of \$25,000.

ENACTMENT DATE

- This Act was approved by the General Assembly on April 26, 1999, and signed by the Governor on May 24, 1999.

EXECUTIVE SUMMARY MANDATORY MINIMUM FINES ACT

HOUSE FILE 501

CRIME DEFINITIONS, PENALTIES, AND MANDATORY MINIMUM FINES

- Amends Chapters 702 and 708, Code of Iowa, to modify the definitions of forcible felony and willful injury and changes the penalties for willful injury and domestic abuse.
- Amends Section 902.9, Code of Iowa, to make the fines for Class C and Class D felonies mandatory and increases the minimum Class C felony fine from \$500 to \$1,000 and the minimum Class D felony fine from \$500 to \$750.

CORRECTIONAL IMPACT

- The penalty changes are projected to increase the prison inmate population by 52 inmates in FY 2000, by 175 inmates in FY 2001, and by 217 inmates in FY 2004.

FISCAL IMPACT

- The fine increases are projected to generate an additional \$500,000 for the General Fund in FY 2000 and \$1.0 million each year thereafter. The costs to the Public Defender, prisons, and Community-Based Corrections District Departments are projected to increase by \$270,000 in FY 2000, \$849,000 in FY 2001, and \$1.0 million in FY 2004.

EFFECTIVE DATE

- This Act becomes effective July 1, 1999.

ENACTMENT DATE

- This Act was approved by the General Assembly on April 15, 1999, and signed by the Governor on April 26, 1999.

EXECUTIVE SUMMARY INCOME TAX REDUCTIONS ACT

HOUSE FILE 744

INCOME TAX REDUCTIONS

- The Act makes three changes to individual income taxation. The changes include:
 - Increasing the dependent credit from \$40 to \$70.
 - Increasing the personal credit from \$40 to \$70.
 - Increasing the pension income exclusion from \$5,000 / \$10,000 to \$6,000 / \$12,000 for single and joint filers, respectively.

FISCAL IMPACT

- The overall fiscal impact of HF 744 is an estimated reduction in General Fund revenues of \$73.9 million in FY 2000 and \$66.5 million in FY 2001. The impact by component is as follows:
 - The increase in the dependent credit is estimated to result in reduced General Fund revenues of \$21.9 million in FY 2000 and \$19.8 million in FY 2001.
 - The increase in the personal credit is estimated to result in reduced General Fund revenues of \$43.5 million in FY 2000 and \$39.6 million in FY 2001.
 - The increase in the pension income exclusion is estimated to result in reduced General Fund revenues of \$8.5 million in FY 2000 and \$7.1 million in FY 2001.

EFFECTIVE DATE

- All provisions of HF 744 are retroactive to tax years beginning on or after January 1, 1999.

GOVERNOR'S VETO

- The Governor vetoed this Act in its entirety stating that the level of revenue reductions was fiscally irresponsible.

ENACTMENT DATE

- This Act was approved by the General Assembly on April 29, 1999, and vetoed by the Governor on May 24, 1999.

EXECUTIVE SUMMARY INTERNET ACCESS SALES TAX EXEMPTION ACT

HOUSE FILE 748

INTERNET ACCESS SALES TAX EXEMPTION

FISCAL IMPACT

ENACTMENT DATE

- The Act exempts all Internet service providers from remitting sales ~~tax~~ on Internet access charges.
- The General Fund revenue loss of exempting all Internet service charges from the sales tax is estimated to be between \$4.0 million ~~and~~ **\$6.0** million annually.
- This Act ~~was~~ approved by the General Assembly on April 29, 1999, and signed by the Governor ~~on~~ May 24, 1999.

EXECUTIVE SUMMARY

CERTIFIED CAPITAL COMPANIES ACT

HOUSE FILE 767

CERTIFIED CAPITAL COMPANIES

- This Act relates to venture capital investment. The Act allows insurance companies to invest up to \$60.0 million with Certified Capital Companies. The Certified Capital Companies then invest the money in qualified businesses. The insurance companies are allowed to deduct from the company's Iowa insurance tax liability 10.0% of the invested amount each year until the full amount **of** the investment has been recovered. The insurance company retains investment interest in the Certified Capital Company.

FISCAL IMPACT

- This Act is expected to reduce General Fund revenues by \$60.0 million. Fiscal year 2001 revenues will be reduced \$9.0 million, FY 2002 through 2009 revenues will be reduced \$6.0 annually, and FY 2010 revenues will be reduced **\$3.0** million.

GOVERNOR'S VETO

- The Governor vetoed this Act, stating that "before we embark on a commitment requiring **an** investment of \$60.0 million in State funds, I believe that it is prudent to review the impact of these tax credits in other states."

ENACTMENT DATE

- This Act ~~was~~ approved by the General Assembly on April 28, 1999, and vetoed by the Governor on April 29, 1999.

EXECUTIVE SUMMARY
DEPARTMENT OF REVENUE AND FINANCE STATUTORY PROVISIONS ACT

SENATE FILE 136

**DEPARTMENT OF REVENUE AND
FINANCE STATUTORY PROVISIONS**

, Senate File 136 relates to the administration of taxes and related statutory language applicable to the Department of Revenue and Finance. Sections 15 and 16 provide that the transportation of electricity and natural gas is not exempt from the sales tax. Sections 30 and 38 provide that the gross receipts of self-propelled building equipment are exempt from both the local option sales tax and the local option tax for school infrastructure.

FISCAL IMPACT

- , Only two provisions of Senate File 136 are expected to have a significant fiscal impact. These include:
 - Sections 15 and 16 (natural gas) are estimated to increase sales tax revenues to the General Fund by \$300,000 to \$400,000 annually. The increase in sales tax is due to natural gas transportation costs no longer being exempted from the sales tax. This impact will be primarily borne by large industrial consumers rather than residential consumers.
 - Sections 30 and 38 regarding the local option sales tax exemption for construction equipment is expected to decrease revenues to local jurisdictions by an estimated \$275,000 to \$300,000 annually.

EFFECTIVE DATES

- , Section 16 regarding transportation of natural gas becomes effective April 1, 2000. Sections 30 and 38 are effective upon enactment.

ENACTMENT DATE

- , This Act was approved by the General Assembly on April 26, 1999, and signed by the Governor on May 20, 1999.

EXECUTIVE SUMMARY

INVESTMENT COUNSELING TAX EXEMPTION ACT

SENATE FILE 176

INVESTMENT COUNSELING SALES TAX EXEMPTION

- The Act exempts fee-based investment counseling as a taxable service under the sales and use tax. Currently, investment counseling services provided by attorneys or Certified Public Accountants is exempt from sales tax. Commission-only fees are currently exempt from the sales tax as well because the gross receipts are initiated from the sale of intangible personal property, such as insurance products or securities.

FISCAL IMPACT

- This Act is expected to result in a decrease in sales tax revenues to the General Fund of approximately \$750,000 in FY 2000 and \$788,000 in FY 2001.

GOVERNOR'S VETO

- The Governor vetoed this Act in its entirety stating that the reduction in revenue was not fiscally responsible.

ENACTMENT DATE

- This Act was approved by the General Assembly on April 7, 1999, and vetoed by the Governor on April 26, 1999.

EXECUTIVE SUMMARY RECLASSIFYING MISDEMEANORS ACT

SENATE FILE 189

RECLASSIFYING MISDEMEANORS

- Lowers certain misdemeanor offenses from serious to simple and enhances the penalty for all simple misdemeanors from a maximum of \$100 or 30 days in jail to a minimum of \$50 to \$500 or 30 days in jail.

FISCAL IMPACT

- Enhanced penalties for simple misdemeanors are expected to increase revenues to the General Fund of approximately \$2.4 million in FY 2000 and \$4.8 million annually thereafter. These dollars will be deposited in the General Fund. This Act will also result in a decrease in admissions to probation/parole in FY 2000; however, these misdemeanants typically receive the lowest levels of supervision and require minimal resources so the General Fund impact will be minimal.

EFFECTIVE DATE

- This Act becomes effective on July 1, 1999.

ENACTMENT DATE

- This Act was approved by the General Assembly on April 28, 1999, and signed by the Governor on May 20, 1999.

EXECUTIVE SUMMARY SEXUALLY VIOLENT PREDATORS ACT

SENATE FILE 216

SEXUALLY VIOLENT PREDATORS

- Allows the Attorney General's Office more time to file civil commitment papers against sexually violent predators to be released from prison and specifies the offenders be held in a secure facility while awaiting commitment proceedings.

FISCAL IMPACT

- This Act is expected increase General Fund expenditures by approximately \$219,000 annually to house the 20 offenders the Department of Corrections expects to receive at the Oakdale facility as a result of this Act.

EFFECTIVE DATE

- This Act is effective upon enactment.

ENACTMENT DATE

- This Act was approved by the General Assembly on April 12, 1999, and signed by the Governor on April 26, 1999.

EXECUTIVE SUMMARY

INTERNAL REVENUE CODE UPDATE ACT

SENATE FILE 230

INTERNAL REVENUE CODE UPDATE

- The Act updates the references to the Internal Revenue Code to make the federal income tax revisions enacted by Congress in 1998 applicable for Iowa income tax purposes.
- Two provisions enacted by the federal government were identified as likely to affect State revenues.
 - Prior year estimated “safe harbor.” The safe harbor provision states that an individual who pays 105.0% of the prior year’s tax liability is not subject to penalty. Congress changed the 105.0% provision to 106.0% for individuals with adjusted gross income in excess of \$150,000.
 - Appreciated stock bequeathed to private foundations. The provision was changed on the federal level to allow a fair market value for bequeathing stock to private foundations, which reduces the tax liability of the individual. This provision expired June 30, 1998. Congress extended permanently the deduction at fair market value of the stock bequeathed to private foundations.
- Several provisions of the federal Internal Revenue Service Restructuring Bill and Omnibus Appropriations Bill required no legislative action, but resulted in a net increase in revenues to the General Fund (e.g., federal capital gains holding period reduction). The revenue increase from the provisions requiring no legislative action has been included in the December and April estimates of the Revenue Estimating Conference.

FISCAL IMPACT

- This Act is expected to increase General Fund revenue by \$300,000 in **FY 2000** and decrease General Fund revenue by **\$100,000** in FY 2001.

ENACTMENT DATE

- This Act was approved by the General Assembly on April 20, 1999, and signed by the Governor on May 6, 1999.

EXECUTIVE SUMMARY HOSPICE SALES TAX EXEMPTION ACT

SENATE FILE 231

NONPROFIT HOSPICE SALES TAX
EXEMPTION

- Provides a sales tax exemption to purchases made by nonprofit hospice facilities.

FISCAL IMPACT

- This Act is expected to reduce General Fund sales tax revenues by approximately \$50,000 annually beginning in FY 2000.

ENACTMENT DATE

- This Act was approved by the General Assembly on April 19, 1999, and signed by the Governor on April 26, 1999.

EXECUTIVE SUMMARY SEX OFFENDER REGISTRY STATUTORY CHANGES ACT

SENATE FILE 294

STATUTORY CHANGES

- Adds to the list of offenses which require lifetime registration of the offender upon conviction, requires the Department of Public Safety to release registry data to the National Sex Offender Registry, and provides for electronic access to sex offender data.

FISCAL IMPACT

- This Act is expected to increase General Fund expenditures by \$40,000 to the Department of Public Safety for 1.00 FTE position to enter sex offender information into the Internet web page, which will be developed and maintained by IowaAccess.

EFFECTIVE DATE

- This Act becomes effective on July 1, 1999.

ENACTMENT DATE

- This Act was approved by the General Assembly on April 20, 1999, and signed by the Governor on May 11, 1999.

EXECUTIVE SUMMARY DEPARTMENT OF CORRECTIONS ACT

SENATE FILE 395

DEPARTMENT OF CORRECTIONS PROCEDURES CHANGES

- Amends Section 8.62, Code of Iowa, to permit State agencies to make purchases from Iowa Prison Industries, in addition to employee training and technology improvements, with funds carried forward from the year-end remaining balance. **Also** eliminates the September 1, 1999, sunset provision for Section 8.62, Code of Iowa.
- Amends Section 719.4, Code of Iowa, to make attempting to escape from a detention facility, community-based corrections facility, or prison, a Class D felony if the offender is serving time for a felony and a serious misdemeanor if the person is serving time for a misdemeanor.
- Makes clarifications relating to credit for time served in jail, Chapter 28E agreements, and community-based corrections hiring practices.
- Amends Section 904.809(5), Code of Iowa, to make the procedures for deductions from the wages of inmates employed in private sector jobs comply with federal requirements (Pay-for-Stay Program). Beginning in FY 2001, the funds that had been received by the Department of Corrections for inmate room and board will be deposited in the State General Fund.

FISCAL MPACT

- The change in deduction procedures is expected to decrease FY 2000 revenues to approximately \$562,000 for the Department of Corrections. This is a decrease of \$221,000 compared to the estimated FY 1999 revenues from private sector employment of inmates. Beginning in FY 2001, the \$562,000 in revenues from private sector employment of inmates will be deposited in the State General Fund. The Department will request an appropriation increase to offset the change in funding.

STUDIES AND INTENT LANGUAGE

- Requires the Department of Corrections, in consultation with the Labor Services Division of the Department of Workforce Development, to study inmate worker safety issues and report to the General Assembly by January 1, 2000.

EFFECTIVE DATE

- This Act becomes effective on July 1, 1999.

ENACTMENT DATE

- This Act was approved by the General Assembly on April 22, 1999, and signed by the Governor on May 26, 1999.

EXECUTIVE SUMMARY INDIGENT DEFENSE CHANGES ACT

SENATE FILE 451

INDIGENT DEFENSE CHANGES

FISCAL IMPACT

EFFECTIVE DATE

ENACTMENT DATE

- Raises the hourly rate paid for legal defense of indigent persons by \$5.00 per hour, expands the duties of the State Public Defender, and excludes partially-indigent persons from being qualified for services.
- The General Fund impact of raising attorney fees \$5.00 per hour will be an increase in General Fund expenditures of approximately \$1.3 million in FY 2000 and \$2.1 million in FY 2001.
- This Act becomes effective on July 1, 1999.
- This Act was approved by the General Assembly on April 27, 1999, and signed by the Governor on May 18, 1999.

EXECUTIVE SUMMARY EDUCATIONAL SAVINGS PLAN TRUST REVISIONS ACT

SENATE FILE 457

EDUCATIONAL SAVINGS PLAN TRUST REVISIONS

- This Act amends certain provisions relating to the Educational Savings Plan Trust, which is also known as College Savings Iowa. During the 1998 Legislative Session, the General Assembly created the Educational Savings Plan Trust as a method to encourage saving for higher education. The Act increases the \$200,000 limitation on the amount of funds which can be transferred from the Unclaimed Property Trust Fund for administration and operation costs to \$400,000. The Act **also** changes the minimum contribution per year from \$300 to \$50, and increases the maximum age of enrollees from 17 to 18 years of age.

FISCAL IMPACT

- Greater than anticipated enrollment in the Program is expected to result in additional administration expenses of \$200,000 annually. Because all funds from the Unclaimed Property Trust Fund are transferred to the General Fund, this Act is expected to reduce General Fund receipts by \$200,000 in FY 1999 and FY 2000.

ENACTMENT DATE

- This Act was approved by the General Assembly on April 28, 1999, and signed by the Governor on May 14, 1999.

EXECUTIVE SUMMARY

ACCELERATED CAREER EDUCATION ACT

SENATE FILE 465

ACCELERATED CAREER EDUCATION

▪ This Act creates an Accelerated Career Education (ACE) Program. The Program is an agreement between a community college, an employer, and a potential employee that provides training to individuals. The Program costs would be paid by employers, student tuition, and diversion from the State General Fund of withholding taxes paid by present employees of the employer. The total amount of tax withholding **to** be diverted in a fiscal year is capped at \$5.0 million for FY 2000 and \$10.0 million for **FY** 2001 and beyond.

▪ The Act reduces the \$10.0 million annual cap on withholding tax receipts to the Department of Economic Development's Workforce Development Fund to \$9.0 million. This change would increase annual receipts to the General Fund by \$1.0 million, beginning in FY 2001.

FISCAL IMPACT

▪ Over a five-year period, this Act is expected to reduce General Fund receipts by \$41.0 million. The impact would be \$5.0 million in FY 2000 and \$9.0 million annually beginning in FY 2001.

▪ The Program requires additional community college expenditures on machinery, land, and buildings. House File 772 (FY 2000 Infrastructure Appropriations Act) appropriates \$15.0 million to the community colleges for capital costs associated with the Program.

GOVERNOR'S VETOES

▪ The Governor item vetoed sections of this Act which would allow companies to use income tax withholding payments from present employees to pay the job training costs of potential future employees enrolled at Iowa community colleges. The Governor also item vetoed a provision lowering the maximum annual allocation to the Department of Economic Development's Workforce Development Fund. The Governor left intact provisions **of** this Act establishing the framework for the Accelerated Career Education Program within the community college system. The Governor stated in the veto message that he was "concerned that this new program will become another separate and distinct workforce component rather than a complementary part of an integrated approach to improving Iowa's workforce."

ENACTMENT DATE

▪ This Act was approved by the General Assembly on April 29, 1999, and item vetoed and signed by the Governor on May 24, 1999.

EXECUTIVE SUMMARY SALES AND USE TAX SIMPLIFICATION ACT

SENATE FILE 469

STATE SALES TAX RATE CHANGE EFFECTIVE DATES

CONSOLIDATED TAX RETURNS

STATUTE OF LIMITATIONS

CITY LOCAL OPTION TAXES

LOCAL OPTION TAX EFFECTIVE DATE

LOCAL OPTION TAX NEXUS

CONSTRUCTION CONTRACTORS REFUND

PROPERTY TAX RELIEF

FISCAL IMPACT

EFFECTIVE DATES

ENACTMENT DATE

- Limits State sales and use **tax** rate change effective dates to twice per year, either January 1 or July 1
- Permits a parent corporation and its affiliates to file consolidated sales tax returns and establishes conditions for tax, penalty, and interest liability.
- Reduces the statute of limitations for sales **tax** return audits and for refund claims from five years to four years for the **year** beginning January 1, 2000, and from four years to three years after January 1, 2001.
- Amends conditions under which a city may impose a local option sales and services tax.
- Restricts the imposition, repeal, or change in the rate of a local option sales and services tax to no sooner than 90 days following the election authorizing the imposition, repeal, or change in the rate of the tax. **Limits** the effective dates for imposing new taxes to twice per year, either January 1 or July 1. Limits the effective dates for repeal to twice per year, either June 30 or December 31. However, if a repeal date was specified on the ballot when the tax was initially voted, that repeal date remains in effect notwithstanding other provisions of the Act.
- Imposes the responsibility for the collection of local option sales and services taxes on businesses only if they have a physical presence in the jurisdiction in which the **tax** is imposed.
- Allows construction contractors to apply for a refund of local option sales **tax** paid under Section 422B.11, Code of Iowa, pertaining to school infrastructure.
- Allows municipal jurisdictions in which a school district is located and that imposes a local option sales and services tax for school infrastructure to enter into a Chapter 28E agreement with the school district to use a portion of the collected tax for property tax relief. Also, two or more school districts are permitted to enter into Chapter 28E agreements to share funds collected from imposing a local option sales and services **tax** for school infrastructure improvements.
- The Act has no fiscal impact.
- The Act has various effective dates.
- This Act was approved by the General Assembly on April 28, 1999, and signed by the Governor on May 20, 1999.

EXECUTIVE SUMMARY CONSTITUTIONAL AMENDMENTS

SENATE JOINT RESOLUTION 1

EXPENDITURE LIMITATION

- During the 1999 Legislative Session, the General Assembly passed SJR 1, which contains two proposed constitutional amendments. The first of these amendments incorporates many of the provisions of the current expenditure limitation law. The major provisions include:

- Spending is limited to 99.0% of estimated revenues.
- Only 95.0% of any new revenue source implemented in a fiscal year is available for expenditure.
- The Governor and General Assembly are required to use the most recent revenue estimate prior to January 1 in budget preparation and the budget process.
- Creates a 10.0% surplus requirement. Expenditures from the 10.0% pool of funds requires a three-fifths majority vote.

THREE-FIFTHS MAJORITY REQUIREMENT

- The second proposed constitutional amendment would require:
 - A three-fifths majority vote of each chamber of the General Assembly to increase personal income taxes, corporate income taxes, sales taxes, or use taxes.
 - A three-fifths majority vote of each chamber of the General Assembly to enact a new State tax.

APPLICABILITY

- Both proposed constitutional amendments will be submitted to a vote of the electorate on June 29, 1999. If approved by a majority of the electorate, the amendments would be effective for the FY 2001 budgeting process and the 2000 Legislative Session.

LEGISLATIVE FISCAL BUREAU REPORTS

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Issue Review Series	756
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<i>Note: Copies of the reports described in this section are available upon request from the Legislative Fiscal Bureau.</i>	

ISSUE REVIEW SERIES

As part of the continuing effort to provide legislative oversight, the staff of the Legislative Fiscal Bureau (LFB) monitors a variety of issues that develop in state agencies. Many of the issues are reported through the *Fiscal Update* newsletter, but some require more detailed review to present sufficient information and some may require legislative action. To meet the need, the LFB developed an ***Issue Review*** series in 1992, which presents selected issues to members of the General Assembly and the Fiscal Committee. Where appropriate, each paper contains a specific issue topic, a brief background on information related to the topic, the current situation, affected agencies, Code of Iowa authority, alternatives the General Assembly may wish to consider, and budgetary impacts.

The following ***Issue Reviews*** have been distributed during the **1998** Legislative Session or Interim and are available from the LFB (listed alphabetically).

- An Update of the Case Management Program for FY **1999**
- Agricultural Drainage Wells
- Board of Educational Examiners
- Capitol Complex Parking Lot Improvements
- Community Based Corrections
- Community Mental Health Centers
- Death Penalty - Procedures in Other States
- Disability Services and State Cases
- Extension Services at Iowa State University
- Financing Changes to 260E Job Training Program
- Financing Mental Health Services in Iowa
- Highway Funding of the Transportation Equity Act for the **21st** Century
- History of Child Welfare Treatment Services Paid by the Medical Assistance Program
- Implementation of the State Children's Health Insurance Program
- Income Tax Simplification
- Industrial Hemp
- Interstate Compact on Nurse Licensure
- Judicial Salaries
- Linked Investments for Tomorrow Program
- Local Option Taxes
- Loess Hills and the National Park System
- Loess Hills Development and Conservation Authority
- Maternal & Child Health Clinics
- Net Budgeting at Department of Human Services Institutions
- Prison Farms
- Prison Industries Private Sector Employment of Inmates
- Pseudorabies Eradication
- Public Health Nursing
- Reading Recovery
- Regents Graduate Study Centers
- Renovation of Facilities on the Capitol Complex
- Review of the Restore the Outdoors Program
- State Children's Health Insurance Program
- State Medical Examiner
- Substance Abuse Treatment and Prevention Programs in Iowa
- The Iowa Plan for Behavioral Health
- The Iowa Tuition Grant Program
- Underground Storage Tank Program Funding
- Unemployment Compensation Trust Fund
- University of Osteopathic Medicine and Health Sciences Primary Care Program
- Update on Excursion Gambling Boats, Pari-Mutuel, and Slot Machines at Racetracks

In addition to the *Issue Review* series, the LFB staff provided the following information at all Fiscal Committee meetings:

- Revenue Update.
- Update of Appropriation Transfers.
- Update of Federal Funds Status.
- Update of Lease Purchase Notifications.
- Update on the activities of the Oversight and Communications Committee.

The LFB provided written information on the following specifically requested topics to the Fiscal Committee (listed alphabetically with month presented in parenthesis):

- Agricultural Economic Outlook (September and November)
- Breakdown of Rebuild Iowa Infrastructure Fund Appropriations (July)
- Capitol Work Group Update (July)
- Cedar Falls Foster Family House Fire Situation (September)
- Child Support Recovery Unit Update (November)
- Department of Education Federal Entitlement and Competitive Grant Programs (September)
- Department of Human Services Grants (November)
- Estimated Reversions and Allocations from the Reversion Technology Fund (June)
- FY 2000 Projected Built-in Funding Increases and Decreases (June and November)
- Gambling Treatment Fund (December)
- Glenwood (Prison Farm) Cattle Sale (August)
- Medicaid Reversions (November)
- Medical Assistance Provision of Viagra (June and July)
- Post Legislative Session Review of Impact of Governor's Vetoes on General Fund, Infrastructure Fund, and Balances in the Cash Reserve and Economic Emergency Funds (June)
- Prison Capacity (July)
- Prison Farms Inventory (December)
- Prison Infrastructure Fund (June)
- Recreational Infrastructure Funding (Stadium Facilities) (July)
- Regents FY **1998** General University Building Repair Expenditures (September)
- Regents Treasurer's Temporary Investment (TTI) Funds - Review of FY **1998** Expenditures for Deferred Maintenance and Renovation (September)
- Replacement Policy, Purchasing Policy, and Inventory of State Vehicles (December)
- School Finance (December)
- State Child Care Assistance Growth (November)
- State Employees - Extra Pay (December)
- State Indebtedness Report (December)
- Storm Damage Update (July)
- Substance Abuse Treatment and Prevention (December)
- Tobacco Settlement (December)
- Update of Mental Health/Property Tax Relief Status (November)
- Update on Tax Interim Committee (December)

The LFB organized and coordinated the following visitations by the Fiscal Committee:

- Newton Correctional Facility on August 26, **1998**, to tour the facility and review Department of Corrections issues.
- University of Northern Iowa in Cedar Falls on September 30, **1998**, for the following:
 - Review the Board of Regents capitals priority planning process.
 - Tour the campus to review new infrastructure, planned new infrastructure, and deferred maintenance and fire safety needs.

LEGISLATIVE FISCAL BUREAU (LFB) REPORTS

ANNUAL REPORTS

Factbook

This report contains historical information on issues and questions commonly asked by the General Assembly about departmental activities or funds. The subject matter, both financial and non-financial, is arranged topically.

Fiscal Facts

This is a condensed, pocket-sized version of the Factbook and also contains revenue and expenditure information from the most recent Legislative Session.

Legislative Intent Language

The LFB annually conducts an analysis of departmental compliance with the legislative intent language specified in enacted legislation (primarily appropriations bills). Intent language compliance is also monitored periodically throughout the fiscal year. Significant items and noncompliance items are reported in the *Fiscal Update*.

Expenditure Oversight

The LFB annually conducts an analysis of the expenditures of departments, comparing expected to actual levels. The report is issued in November as a special edition of the *Fiscal Update* and includes an analysis of FTE position usage by the departments and reversions for the fiscal year. Additionally, analysts conduct a monthly review of expenditures and FTE position usage. Any significant deviations are included in the *Fiscal Update*.

Budget and Departmental Request Summary

This report reviews receipts and expenditures of the current fiscal year and summarizes departmental requests for the next fiscal year. It is issued in December or January.

Detail Document of Departmental Requests and Governor's Recommendations Summary

This report contains a detailed analysis of departmental requests and Governor's recommendations related to those requests. It is issued in January, one week after the Governor's budget message is delivered to the General Assembly. A separate report is issued containing analysis of departments for each appropriations subcommittee. The report includes each department's mission statement, a brief history of the department, an overall analysis of the departmental requests, an analysis of issues which may need to be addressed by the appropriations subcommittee, and a summary of the recent legislative oversight reports. The report may also include *summary* tables of past, current, and requested appropriations.

Standing Appropriations and Built-In Increases Report

- This report provides information concerning State General Fund expenditures for Standing Appropriations and Built-In Increases. Examples include spending for property tax assistance to local governments and entitlement programs, education funding including school foundation aid, and other standing appropriations.

LEGISLATIVE FISCAL BUREAU (LFB) REPORTS

WEEKLY/MONTHLY REPORTS

General Fund Receipts Memo

- This memo, issued on the first working day of each month, details the status of General Fund receipts comparable to the same time period of the previous year. The memo includes growth figures for the fiscal year and the prior month, as well as information on the unemployment rate and labor force in Iowa.

Fiscal Update

- This is the LFB's weekly (during session) and semimonthly (during the interim) newsletter. It contains summaries of issues which are important to members of the General Assembly. Examples include summaries of fund transfers and board or commission meetings, action on all appropriations bills at each stage of the appropriations process, expenditure oversight issues, and summaries of reports issued by the LFB. Special issues are also published periodically.

Iowa Communications Network (ICN) Update

- This LFB provides a monthly update to the Fiscal Committee on the financial status of the ICN as well as a summary of issues pertaining to operations. Similar information is published monthly in the *Fiscal Update*.

SESSION-ONLY REPORTS

Appropriations Tracking Document

- These reports contain an updated summary, in table form, of the prior fiscal year's appropriation, the Governor's recommendations, and legislative action to that point in the Legislative Session. Tracking documents are published weekly during session and more frequently as necessary.

Notes On Bills and Amendments (NOBA)

- These reports contain the actual text of a bill and/or amendment to the bill in the left column and provide a section by section analysis of the action in the right column. The reports are issued for each appropriations bill at every step in the appropriations process. The report also highlights all changes to the Code of Iowa and provides an appropriations summary and comparison of prior fiscal year appropriations.

LEGISLATIVE FISCAL BUREAU (LFB) REPORTS

PERIODIC REPORTS

Program Evaluation And Other Mandated Studies

- These reports are issued periodically to all members of the Legislature. A research team is assigned within the LFB to work with a sponsoring legislative committee to refine the specific evaluation criteria to be addressed to insure relevancy to the General Assembly. The studies are recommended by either the Legislative Fiscal Committee or the Legislative Studies Committee and then must be approved by the Legislative Council. The studies may review departmental or program implementation, operations or outcomes, or offer recommendations for program and administrative improvement or programmatic alternatives.

Issue Reviews

- As part of the continuing effort to provide legislative oversight, the staff of the LFB monitors a variety of issues that develop in State agencies. Many of these are reported through the *Fiscal Update* newsletter, but some require more detailed review to present sufficient information and some may require legislative action. To meet this need, the LFB has developed an *Issue Review* series, which presents selected issues to the Fiscal Committee. Where appropriate, each paper contains a specific issue topic, a brief background on information related to the topic, the current situation, affected agencies, Code of Iowa authority, alternatives the General Assembly may wish to consider, and budgetary impacts.

LFB INTERNET ADDRESS

- Visit the LFB website located at [*http://staffweb.legis.state.ia.us/lfb/*](http://staffweb.legis.state.ia.us/lfb/)